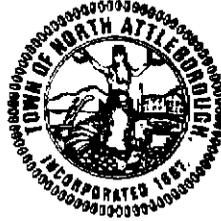


Michael Borg
Town Manager



TOWN OF NORTH ATTLEBOROUGH
43 South Washington Street
North Attleborough MA 02760
508-699-0100

INTEROFFICE MEMORANDUM

DATE: Tuesday, February 04, 2025
TO: Town Clerk Pat McNielly
FROM: Michael Borg *MB* 04 FEB 25
CC: Linda Catanzariti, Town Accountant
Chris Sweet, Tax Collector & Treasurer
Peter Gay North TV Director
RE: **Measure 2025-038- Appropriation request for use of FY'25 retained earnings from Comcast PEG Access for North TV information technology equipment replacement in the amount of \$23,031.70.**

Town Council Meeting- President Justin Paré
Measure 2025-038- Appropriation request for use of FY'25 retained earnings from Comcast PEG Access for North TV information technology equipment replacement in the amount of \$23,031.70.

Purpose and Justification:

Each year, the Town receives funds from Comcast for the funding of North TV capital improvement projects necessary to produce PEG access programming. The North TV information technology equipment replacement project meets these criteria.

North TV information technology equipment is at the end of its useful service life as current assets are nearly ten years old. Current assets are extremely slow when editing and processing video footage, and this has resulted in slower production time and inefficient use of staff time.

North TV requests funds to purchase the following information technology equipment:

- Five (5) Apple Mac Mini computers with the following features: \$12,494.95
 - 14-core CPU and 20-core GPU
 - 16-core Neural Engine
 - 48 GB unified memory
 - 1 TB SSD storage
 - Three Thunderbolt 5 ports, HDMI port, and Two USB-C ports
 - Final Cut Pro software

- Five (5) Apple Studio Displays with the following features: \$7,995.00
 - 27-inch 5k display
 - 12 MP Ultra Wide camera with Center Stage
 - Studio-quality microphones
 - Six-speaker sound system with Spatial Audio

- Standard glass display	
- Five (5) Razor Thunderbolt Docking Stations	\$1,445.00
- 5% Contingency	\$1,096.75
Total Project Cost:	\$23,031.70

I request that the Town Council approve the request for the use of FY'25 retained earnings for the Comcast PEG Access for the North TV information technology replacement project in the amount of \$23,031.70.

The Town Council met on January 13, 2025, and on behalf of the Town Council, a motion was made by Vice-President Simmons to refer Measure 2025-038- Appropriation request for use of FY'25 retained earnings from Comcast PEG Access for North TV information technology equipment replacement in the amount of \$23,031.70 to the Finance Sub-Committee for further review and discussion.

The motion was seconded by Councilor Donovan.

Motion carried. 7-0 UNANIMOUS

The Finance Sub-Committee met on January 15, 2025 and on behalf of the Committee, a motion was made by Councilor Donovan to refer Measure 2025-035- Appropriation request for use of FY'25 retained earnings from Comcast PEG Access for North TV information technology equipment replacement in the amount of \$23,031.70 back to the Full Town Council with a favorable recommendation.

The motion was seconded by Councilor Costello.

Motion carried. 6-0 UNANIMOUS

The Town Council met on January 27, 2025, and on behalf of the Town Council, a motion was made by Vice-President Simmons to approve Measure 2025-035- Appropriation request for use of FY'25 retained earnings from Comcast PEG Access for North TV information technology equipment replacement in the amount of \$23,031.70.

The motion was seconded by Councilor Donovan.

Motion carried. 8-0 UNANIMOUS