



Measure #: 2024-039

TOWN COUNCIL MEASURE SUBMITTAL

Date: 11/13/2023

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Approval to repurpose funds from previous School Capital Improvement Projects (Measure 2023-015) to be used for Modular Class Refurbishment for existing units at the North Attleborough High School, Falls, Amvet, and Roosevelt Elementary Schools

Signed: Michael Borg Digitally signed by Michael Borg
Date: 2023.11.07 15:59:50 -05'00'

PURPOSE AND JUSTIFICATION:

Purpose: The purpose of this request is to seek approval for the re-purposing of Capital Funds, voted from FY23 Free Cash allocated under Measure 2023-015. These funds were initially designated for the Modular Class Replacement project with an allocation of \$450,000.00. However, we propose reallocating these funds to refurbish the existing modular units at the North Attleborough High School, Falls, Amvet, and Roosevelt Elementary Schools.

Justification: The original intention behind allocating \$450,000.00 from Measure 2023-015, Account 30300315-582011, was to finance the replacement of one of the Town's existing modular classrooms. After conducting a comprehensive analysis, it has become evident that reallocating these funds for the refurbishment of modular units at the North Attleborough High School, Falls, Amvet, and Roosevelt Elementary Schools is a more practical and beneficial use of resources.

The refurbishment project will encompass a range of critical improvements to both the exterior and interior of these modular units, including but not limited to:

1. **Building Entrance Enhancements:** Upgrades to building entrances, including ramps, doors, and ADA (Americans with Disabilities Act) accessibility features, will ensure that the modular units meet current accessibility standards. This will enhance the overall usability of these units for all students and staff.
2. **Exterior Renovations:** Siding replacement and other exterior enhancements will not only improve the aesthetic appeal of the units but also bolster their structural integrity and weather resistance.

SPECIAL REQUIREMENTS:

ATTACHMENTS: Measure 2023-015

REFER TO SUB-COMMITTEE: Finance

TOWN COUNCIL MEASURE SUBMITTAL

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PURPOSE AND JUSTIFICATION CONTINUED:

2. continued. This will lead to increased durability and longevity.

3. Window Replacement: Upgrading the windows will enhance energy efficiency, increase natural light inside the classrooms, and provide improved insulation, contributing to a more comfortable and environmentally friendly learning environment.

4. Flooring Improvements: Replacing or refurbishing flooring within the modular units will not only enhance the visual appeal but also address safety and hygiene concerns, ensuring a suitable and healthy space for students.

By reallocating these funds to refurbish the modular units at the North Attleborough, Falls, Amvet, and Roosevelt Elementary Schools, we can extend the useful life of these facilities, provide safer and more accessible learning environments for students, and enhance the overall quality of the educational experience. This decision aligns with responsible fiscal stewardship and the commitment to improving educational infrastructure for the benefit of our community.

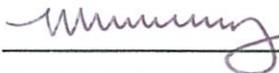
Therefore, we respectfully request approval to re-purpose \$450,000.00 from Measure 2023-015, Account 30300315-582011, originally designated for the Modular Class Replacement project, to be redirected towards the Modular Class Refurbishment at the North Attleborough High School, Falls, Amvet, and Roosevelt Schools. This reallocation of funds will serve the best interests of our educational community and ensure the efficient utilization of available resources.

TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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MEASURE DESCRIPTION:

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed:  07 OCT 22

PURPOSE AND JUSTIFICATION:

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I hereby submit the following measure to the Town Council for its consideration and action:
 "That the Town of North Attleborough appropriate the sum of \$3,392,000.00 for the purpose of completing the Capital Improvement Projects with FY2023 Free Cash as indicated below:

FY23 Free Cash Measure				
Department	Project	Dept Priority	Total Cost	Fund Source
Animal Control	Animal Shelter Facility Upgrades	1	\$225,000.00	FY23 Free Cash
Clerk	Permanent Record Digitization	1	\$160,000.00	FY23 Free Cash
DPW - Admin	Facility Security	1	\$146,000.00	FY23 Free Cash
DPW - Hwy	Highway Facility Improvements	5	\$70,000.00	FY23 Free Cash
DPW - Hwy	NPDES Stormwater Engineering	7	\$70,000.00	FY23 Free Cash
DPW - Hwy	Trommel Screener	8	\$220,000.00	FY23 Free Cash
IT	Town Hall Audiovisual Upgrades	1	\$60,000.00	FY23 Free Cash
NAFD	Fire Chief "Car 1" Vehicle Replacement	4	\$66,000.00	FY23 Free Cash
NAFD	Dive Team Communications System	5	\$12,000.00	FY23 Free Cash
NAFD - EM	Emergency Management Equipment	1	\$176,000.00	FY23 Free Cash
NAFD - EM	Emergency Ops Center Upgrades	2	\$250,000.00	FY23 Free Cash
NAPD	Police Cruiser Replacement (x3)	2	\$165,000.00	FY23 Free Cash

ATTACHMENTS:

List of Capital Improvement Items and Project Descriptions - FY2023 CIP

REFER TO SUB-COMMITTEE:

Finance

TOWN COUNCIL MEASURE SUBMITTAL

Date: 10/12/2022	Submitted by: Town Manager	Telephone #: 508-699-0100
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MEASURE DESCRIPTION:

General Government Capital Improvement Plan Projects-FY2023 Free Cash

Signed: _____

PURPOSE AND JUSTIFICATION:

FY23 Free Cash Measure					
Department	Project	Dept	Priority	Total Cost	Fund Source
Park & Rec	WWI Park & Zoo Main Water Line		4	\$60,000.00	FY23 Free Cash
Schools	AmVet Blvd School Playground Equipment			\$450,000.00	FY23 Free Cash
Schools	NAMS Water Heater Repair		2	\$87,000.00	FY23 Free Cash
Schools	Generator Upgrades		3	\$240,000.00	FY23 Free Cash
Schools	Lavatory Remodeling		4	\$75,000.00	FY23 Free Cash
Schools	Modular Classroom Replacement		5	\$450,000.00	FY23 Free Cash
Schools	Elementary Schools Auditorium Upgrades		6	\$125,000.00	FY23 Free Cash
Schools	Facility HVAC Upgrade		7	\$60,000.00	FY23 Free Cash
Schools	Energy Conservation Upgrades		8	\$80,000.00	FY23 Free Cash
Schools	SPED Vehicle Replacement		9	\$90,000.00	FY23 Free Cash
Schools	Maintenance Vehicle Replacement		10	\$55,000.00	FY23 Free Cash

\$3,392,000.00

ATTACHMENTS:

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\$3,392,000.00

North Attleboro CIP Project: Pick-Up Truck/Car 5 Replacement

PROJECT UPDATE SUMMARY

- 2022 Chevy Silverado replaces rotted 2008 Chevy Silverado
- NAFD employs Pick-Up truck as a special purpose vehicle used to tow inflatable boats and trailers and to plow snow.
- Also used for personnel and equipment transport.
- Back-up Shift Commander Vehicle.

Old Pick-Up 2008 Chevy Silverado



TIMELINE

This project is completed.

1Q-23

Ordered and Delivered 1st Qtr 23

New Pick-Up 2022 Chevy Silverado



FINANCIALS

Estimated Project Costs: \$ 46,203.60

Lettering and Emergency Features: \$ 10,999.66

Total Funding Spent to Date: \$57,203.26

North Attleboro CIP Project: Municipal Parking Lot Maintenance

PROJECT UPDATE SUMMARY

- Program maintains all municipal parking lots.
- Eight school lots and two town lots completed by end of August
- Work includes, patching, crack-sealing, sealcoating and striping
- Preserves life of parking lots for a fraction of cost of replacement.
- Over 1,300 parking spaces re-lined.
- Smith Street Highway Yard Reconstructed.
- Allen Ave Fire Station Lot will be Rehabilitated this fall



TIMELINE

Construction of this project is estimated at 6 months

1Q-22	2Q-22	3Q-22	4Q-22
Schools, Town Hall, NAPD	Smith St, Fire Station		Church St. Lot



FINANCIALS

Estimated Project Costs: \$ 335,000.00

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$ 209,473.00



North Attleboro CIP Project: Animal Control Facility Upgrade (Design)

PROJECT UPDATE SUMMARY

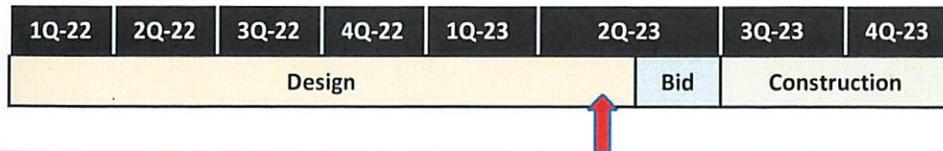
Architectural assessment to consider the following:

- Reinforcement of facility grounds to counter erosion;
 - Improvement of external animal pens to enhance animal health and freedom of movement; and,
 - Improvement of pen drainage system to allow for easier cleaning.
- Contract awarded to architectural firm that failed to meet project timeline.
 - New design contract awarded to Crossman Engineering.
 - Conducted detailed walkthrough and soil sampling.
 - Biddable documents expected end of October.



TIMELINE

Design of this project is estimated at three months



FINANCIALS

Estimated Project Design Costs: \$10k

Other / Unknown Costs: \$ 0.00

Total Funding Spent to Date: \$0.00

