

ORG FUNCTION: HEALTH & HUMAN SERVICES
Department Number 650/640

Steven Carvalho
Parks & Recreation Director

Park & Rec		
Salaries:	\$508,609	3.1%
Expenses:	\$134,810	20.1%
Total Budget FY24:	\$476,574	6.3%

Pools & Beaches		
Salaries:	\$77,479	3.5%
Expenses:	\$97,560	6.7%
Total Budget FY24:	\$175,039	5.2%

Mission & Services Overview

MISSION: A strong and vibrant Parks & Recreation Department is a key element in maintaining the values and traditions that are the essence of what we all love about the Town of North Attleboro. Our mission is to provide the townspeople of North Attleboro with park facilities and recreational programs that will enhance the quality of life in our community. Parks & Recreation offer town residents personal, social, economic and environmental benefits. Accordingly, we strive to assure that Parks & Recreation in North Attleboro contribute to a balanced and meaningful life. We provide leadership opportunities in our programs which benefits our community, the parks, open spaces and natural areas contribute to the environmental health of our town. Finally, our mission is to be a vehicle for the people while being committed to providing the opportunity for programing that promotes and preserves our cultural harmony.

SERVICES: Parks & Recreation provide programing, fields, trials, pools, zoo and beaches for our community.

FY23 Accomplishments

- Purchasing new truck that has enhance productivity
- Expanded trails and area for passive recreation at WW I Park
- Upgraded High School Softball field along with major upgrades at Mason and Petti Field
- Installed security cameras and gates at both Whiting's and Barbara Road Beaches
- Upgrades at the WW I Park & Zoo (roof/electrical/ walkways)
- Dog Park and trails 2 miles or trails at the Town Forest opened with great use
- Over 1,000 people a week visit and utilizes the WW II Memorial Pool
- Programs continue to flourished post COVID
- Playground at Mason completely done over with ADA compliance
- Over 250 children participated on our Summer Playground Program
- Soccer, Basketball, Softball, lacrosse, Field Hockey, volleyball and much more were offered and are hugely successful
- STEM programs like Robotics and afterschool programs continue to flourish

FY24 Goals and Objectives

- Continue to upgrade the WW I Park & Zoo with painting and repairing all barns
- Do more work at fields and grounds with the removal of brush and dead trees
- Allow more use and access of town beaches
- Upgrade fields that will allow each youth organization to have a home for more partnership with them
- Continue to work on Installing two now multi-purpose fields at High Street for Lacrosse and Football

PARKS & RECREATION

FY24

FINAL
BUDGET

Organizational Chart & Personnel Accounting

Authorized: 7

On-Hand: 7

Vacant: 0

