

# NORTH ATTLEBOROUGH



## FY2022 ANNUAL TOWN REPORT





FY2022

*Town of North Attleborough*  
*Annual Report*

*Editor: Kerrin Billingskoff*

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*Kerrin Billingskoff*  
*Keith A. Mueller*

*Cover Photo:*  
*Courtesy of Jessica Cronin*

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*The people of North Attleborough are grateful  
to our "senior citizens" whose wisdom,  
spirit and enthusiasm have been essential to the growth of our town.*

*We thank you, continue to gain knowledge from you  
and wish you good health and happiness.*

*July 1, 2021 through June 30, 2022*

**1920**

DECEMBER 6 ANNETTE MORSE

**1921**

MARCH 2 ROSE SHEPARD

JULY 20 CHARLES BRIDGHAM

**1922**

JUNE 14 CASTER SALEMI

SEPTEMBER 7 ADRIENNE MESSIER

NOVEMBER 18 MARY ENDLER

**1923**

MAY 23 CORNELIUS LYONS

JUNE 30 DOROTHEA DONNELLY

OCTOBER 17 NELLIE VIERA

NOVEMBER 16 THOMAS SCHOFIELD

26 PRISCILLA COOK

DECEMBER 17 MARY DESJARDINS

31 JULIA HOMER

**1924**

JULY 9 LESTER CONNERS

26 LEA MEUNIER

DECEMBER 28 MARY PLATH

**1925**

FEBRUARY	5	BEVERLY MILLER
OCTOBER	18	HELEN BRISSETTE
	26	MARJORIE HUSSEY
NOVEMBER	1	GEORGE STEWART
	18	GLORIA DUPREE

**1926**

FEBRUARY	5	BETTY TOBIN
MARCH	20	ANNE SWIFT
	23	JOYCE MORRIS
	31	EILEEN FISHER
APRIL	10	MARGUERITE BYRNES
	26	ANN CLOUTIER
MAY	15	IRENE LAMOTHE
JUNE	13	RUTH PHIPPEN
AUGUST	3	ABDEL SAYED
	3	NABIL HAFEZ
	18	MARIE RILEY
	19	DOROTHY SMALL
SEPTEMBER	15	LAWRENCE MAYO
OCTOBER	31	NORMAN FONTAINE
NOVEMBER	12	FREDERICK HAVERLY

**1927**

APRIL	9	THOMAS PACKER
MAY	20	LEONA GILMORE
JUNE	8	ROBERT HANNIGAN
	29	CATHERINE LANPHER
JULY	9	HELEN BRAIS
SEPTEMBER	4	ELAINE ST MARTIN
	12	ALICE ROUSSEAU
OCTOBER	11	IRENE LAFOUNTAINE
NOVEMBER	26	CAROLINE MCMANUS

**1928**

JANUARY	4	RENE TESSIER
APRIL	4	MELVIN WHITE
	6	CLAIRE TRIPODI
	22	YVONNE MAIR
	28	THERESA PROULX
MAY	10	NATALIE WINTERS
	11	JOSEPH RIEL
JULY	30	DOROTHY THORPE

**1928**

AUGUST	15	YVETTE HAMEL
	17	GRACE MCDONNELL
	18	DOROTHY CONROY
OCTOBER	27	ELIZABETH PENSINVALLE
NOVEMBER	10	ANNA GERMAINE
	18	JANET MACMUNN
	26	RUTH MCLACKLAN
DECEMBER	5	DOROTHY VERGE

**1929**

JANUARY	24	MARY DAVIS
FEBRUARY	12	LILLIANE LABRIE
	12	ROBERT FISH
	13	MARGUERITE COTTRELL
	14	FREDERICK THORPE
	18	HELEN COOLIDGE
MARCH	3	IRENE GINGRAS
	24	EUGENE BENSON
MAY	21	ERWIN ADAMS
JUNE	1	MILDRED HAYNES
	13	MARY HJERPE
	18	ELIZABETH MANSFIELD
AUGUST	2	MARY VINCENT
	10	RUTH ROBERTS
	13	LEONARD MURPHY
	21	JEANNE NOVELLO
OCTOBER	13	IRENE MIDON
DECEMBER	16	MARY MULRY

**1930**

JANUARY	10	ROGER DESVERGNES
	16	MARY BISHOP
FEBRUARY	6	HARRIET WEINTRAUB
APRIL	16	RACHEL BERARD
JUNE	11	RUTH TROUPE
	15	MARY DOUCETTE
JULY	5	WILLIAM COPLEY
	7	ANITA RICCIO
	10	INEZ CAVALLARO
	26	UMBERTO DITULLIO
AUGUST	6	LOIS FITTA
SEPTEMBER	25	RITA HUTCHINGS
OCTOBER	6	PAULINE MANN

**1930**

NOVEMBER	10	BARBARA OKEEFE
	16	JUDITE GABRIEL
	17	PALMER SAWYER
	18	RENATO DANTONIO
	19	ROBERT HOLDGATE
	19	DONALD TWEDT
DECEMBER	1	SUSZANNE KEYES
	15	ELIZABETH MCDERMOTT
	18	MARILYN SLOGGETT
	21	IRENE RIEL

**1931**

JANUARY	16	RITA HADLEY
FEBRUARY	5	MARY LLOYD
	12	ADELAIDE TESSIER
	15	THELMA CONNOR
	28	SOPHIE BALAMAS-YOUNG
MARCH	9	NANCY MANN
	14	JANE HEIDCAMP
	27	MARY GLYNN
APRIL	7	FRANCIS CARROLL
	26	MIRIAM BURLEY
	29	EDWARD PITOCELLI
MAY	4	BARBARA HARMON
	4	PAUL DION
	6	GRACE STONE
	9	ROBERT OLSON
	24	MAUREEN FORD
JUNE	3	LORRAINE PINI
	16	ALICE GUSTIN
	17	LUCILLE DESILETS
	21	DOROTHEE LAROCQUE
JULY	13	GRACE ADAMS
	17	RITA MEDEIROS
AUGUST	8	GEORGE JOHNSON
	22	MARY DIPIETRO
	22	MARY WALDMYER
	24	ANITA COYLE
	26	WALTER MCKA

**1931**

SEPTEMBER	1	ELEANOR LEGERE
	6	ROBERT SILVIA
	11	ROSA BROWN
	23	GRACE DORR
	26	MARY BRAY
	26	LOUISE FARRANDS
OCTOBER	5	RALPH CROSTA
	6	ROBERT CLARK
NOVEMBER	8	ALFRED CENSORIO
	11	ROSE SCOTT
	19	BARBARA BOYNTON
	23	WENHUA CHOU
DECEMBER	10	HELEN HOWLEY
	26	HELEN TWYMAN
	30	ROBERT ANDREWS

**1932**

JANUARY	3	MARY HOWLETT
	4	ROBERT CARVALHO
	21	FRANCES HANKS
	25	EILEEN PARENTEAU
	27	WINIFRED BOURQUE
FEBRUARY	2	WALTER CRYAN
	6	ROBERT VANDAL
	17	JEANNETTE TANGUAY
	25	FRANCIS NARDI
MARCH	5	MAURICE JEFFERY
	10	PATRICIA SANTORO
	28	CARMEL HOFFMANN
	30	DELORES AGAG
APRIL	2	AUGUSTO LEITAO
	30	PAULINE HEMOND
MAY	4	MARILYN ASHER
	19	ROBERT HUNTER
	28	FRANCOISE ROGERS
JUNE	5	DOROTHY BRONSDON
	25	MARLENE GAUDETTE
JULY	27	RITA FISH
SEPTEMBER	11	LILLIAN HARRIS
	25	JEANNETTE KARCHER
OCTOBER	2	DIB KHAMIEES

**1932**

NOVEMBER	7	CLAUDETTE COYLE
	7	ROSEMARIE DANTONIO
	15	MARIE NAMETH
	21	PAULINE DESCHENES
	26	JEANNETTE ANDREWS
DECEMBER	19	DAVID NICHOLSON
	21	BRIGID CROKE
	28	BARBARA LINFIELD
	29	FORREST BARTON

**1933**

JANUARY	3	CARL BATTISTA
	3	MADLINE DAMATA
	20	EDWARD BENSON
FEBRUARY	9	MELDA PRESCOTT
	15	GLORIA NURRITO
	16	CLAIRE LECLERC
	27	KENNETH SANTORO
MARCH	17	PATRICIA MOSCHIDES
APRIL	9	IRENE BELLAVANCE
MAY	3	KATHLEEN BALTAZAR
	9	MARIE JEFFERY
	11	ROY DAVIS
	11	RITA LALLIER
	18	ERNEST WHITE
	20	VICTOR BONNEAU
JUNE	5	KENNETH MYLOD
	11	JUNE BOURGEOIS
	13	ANN CAULDWELL
	16	BEATRICE BOSH
	25	RITA COPLEY
	27	DONALD BASSETT
JULY	20	RICHARD HOWLAND
	20	DOROTHY KNOLL
	27	LORENA JETTE
AUGUST	10	RITA BOUTIN
	12	CHUN OH
SEPTEMBER	28	IRENE MCDEED
OCTOBER	4	BEVERLY RUSH
	6	SHIRLEY COUGHLIN
	13	ELIZABETH ROBERTS
	22	CHARLES ENTWISTLE
NOVEMBER	15	JEAN NORTHUP

**1933**

DECEMBER	17	MATTHEW WRIGHT
	23	PATRICIA NICHOLSON
	25	BARBARA WEIHRAUCH
	27	HELEN SKAANNING

**1934**

JANUARY	10	DAVID COWLES
	24	JOHN PASQUALUCCI
FEBRUARY	3	LUIS NINODEGUZMAN
	10	STEPHEN LINFIELD
	19	MERTON ROBINSON
MARCH	7	JOHN WIGNALL
	21	SYLVIA BURNS
	25	RALPH WADMAN
APRIL	12	ANNE CHARLEBOIS
MAY	8	JOSEPH FORD
	13	WILLIAM ROBINSON
	23	LORRAINE LEARY
	29	WILLIAM TOMLINSON
JUNE	1	JUNE CROSTA
	19	ROBERT DONOVAN
	21	RONALD GARIEPY
	28	MURIEL BURGESS
JULY	3	EDGAR LADEROUTE
	18	FRANCES REYNOLDS
AUGUST	20	FRANK PAVAO
	24	JUNE WHITE
SEPTEMBER	11	JANE CURTIS
	12	THOMAS RICHARDS
	30	JOSEPH SANTORO
OCTOBER	10	FRANCISCO RODRIGUES
	16	RICHARD DUNNING
	23	LEONARD JACKSON
NOVEMBER	3	PATRICIA COUGHLIN
	6	RACHEL BELL
	7	DAVID ELSON
	8	ROBERT DEFOREST
	16	SHIRLEY ENTWISTLE
	16	JANET ROSE
	29	ELIZABETH ALDRICH
	29	PRISCILLA BRENNAN
DECEMBER	9	JEANNETTE CIULLO
	10	BEATRICE MELANSON
	13	PATRICIA HEALEY
	14	RUTH CRYAN
	15	MAURICE CONTEE

**1935**

JANUARY	5	FRANCIS FINNEGAN
	26	LENORA FIELD
	29	ZHING LOU
FEBRUARY	1	WILLIAM CAULDWELL
	4	RUTH MORESIDE
	10	RICHARD BROUSSEAU
	10	RALPH SINACOLA
	12	ROBERT KENNEY
	20	BARBARA SEYMOUR
	21	JOAN GROSSE
MARCH	1	EVELYN NOONE
	13	EUGENE MARTHA
	22	VINCENT BRENNAN
APRIL	11	HENRY CHRETIEN
	18	BARBARA WHITE
	25	RAYMOND LACASSE
MAY	18	BRUCE BLISS
	20	CLAIRE MATTSON
	25	BARBARA MARSTON
	29	RONALD BEACH
	29	CLAIRE DION
JUNE	5	STANLEY KIEON
	16	ANN TOMEO
	25	SHEILA BAKER
JULY	16	ETHEL MCLAUGHLIN
	23	JOAN BLITCHINGTON
	25	OLIVER CHARLEBOIS
AUGUST	12	MANFRED ROOS
	30	BARBARA IVORY
SEPTEMBER	6	SUDARSHAN MADAN
	11	EILEEN CAREY
	12	ROBERT FALCONE
	19	NOELLA JURDAK
	24	ELIZABETH RODITAKIS
OCTOBER	16	ANNETTE DION
	21	LOUIS MEOMARTINO
	24	PATRICIA WHALEN
	28	ROSALINE LIZOTTE
NOVEMBER	3	SHIRLEY LEVESQUE
	7	ARNOLD BREDERSON
	9	DOROTHY THOMAS
	23	RICHARD LAREAU

**1935**

DECEMBER	7	WILLIAM SHUMAN
	11	RUTH IACONIS
	20	JOAN BOUTIN
	23	CONSTANTINE RODITAKIS
	26	A MARIE LAMOTHE

**1936**

JANUARY	5	BARBARA JACKSON
	20	DELORES PAIVA
	21	JOHN KELLIHER
	27	JOSEPH MACHADO
	30	ROBERT KRAJEWSKI
FEBRUARY	12	ROBERT TAYLOR
	14	PHEBE BLISS
	15	JULIETA DASILVA
	22	GAIL OUELLETTE
MARCH	1	LUCILLE SCHMIDT
	7	SONJA MOGEL
	21	ELEANOR MULLANEY
APRIL	1	HARRY BOLTZ
	8	RONALD BOIVIN
	18	ARLENE FOURNIER
	24	PAUL DEROIS
	24	WILLIAM LEPERE
	25	MARY NICKERSON
	29	BARBARA STRICKLAND
MAY	10	MARY MAIGRET
	10	CARLETON SHEPARD
	14	MYRON MERRILL
	23	DEXTER HARMON
	24	ALBERT KANDARIAN
	26	MARCIA TAYLOR
JUNE	6	EDITH DEWEY
	8	DONALD BOURGEOIS
	11	ROSE HUGHES
	12	RONALD LEVESQUE
	25	DINA VISCUSI
JULY	1	FRANCIS CONSIDINE
	10	JUNE BEAULIEU
	11	SANDRA LACASSE
	16	GRACE OLDRID
	18	MURIEL CROCKETT
	26	RONALD HALLAL
	27	ROGER CHAGNON
	28	DONALD GARIEPY

**1936**

AUGUST	18	GABRIEL PETRONI
	28	NORMAN LEBEAU
	30	HOWARD WILKINS
SEPTEMBER	3	WARREN LATHAM
	10	ELNA SHAW
	28	WILLIAM FULLER
OCTOBER	2	ERNEST CRANEY
	7	ANTHONY DELSIGNORE
	25	PATRICIA MURRAY
	27	EDWARD RICHARDSON
NOVEMBER	4	ELIZABETH VELLETRI
	13	MARIA GONCALVES
	17	ROBERT PIERSON
	18	PHYLLIS PERREAULT
	23	JOSEPH COPELAND
	29	BENJAMIN PATCH
	30	EDWARD ALBERTINI
DECEMBER	11	JOHN DALY
	17	CATHERINE TINKHAM
	26	JOSEPH MCKENNA

**1937**

JANUARY	3	JUNE EVERTON
	6	GARRY BILLINGKOFF
	7	VALLERIE KENT
	10	CALVIN PERRY
	12	JOHN DROMSKY
	15	JOSEPH STRYCHARZ
	16	BRIAN COYLE
	23	MARCIA VASSAR
FEBRUARY	4	JOHN PACKER
	5	FREDERICK DELFINO
	6	LU KIM
	8	ANNE JEREMIE-BELIZAIR
	27	JOHN COUGHLIN
MARCH	12	ELLIOTT GOLDSTEIN
	23	JOAN PRATT
	25	LAURA DAVIS
	29	WILLIAM FABER
	30	LILLIAN HOBSON
APRIL	8	MARILYN SMITH
	18	MARGARET CASALE
	18	GERALD LACASSE
	21	LOUIS LANDRY

**1937**

MAY	7	LEONIE COYLE
	8	DAVID WAMBOLT
	13	GLORIA BRENNAN
	14	BARBARA NEVILLE
	16	GLADYS JOHNSON
	28	CAROL LALLIER
	31	SALLY PATCH
JUNE	4	EDMUND OLEARY
	12	BEVERLY DUBOIS
	21	JACKEE NICKERSON
	23	MATILDA TSOMEDIS
	29	ROBERT HOWARTH

**ACTIVE RETIREES**  
**TOWN OF NORTH ATTLEBORO**  
**July 1, 2021 - June 30,2022**

Alexander, Jerilyn	Cathcart, Jo Anne	Edgar, Carolyn	Hebert, Betty
Allen, Jeremiah	Cauger, Robert	Elkins, Mary	Hefron, Robert
Anderson, Jacqueline	Cavalieri, Steven	Elliott, Michael	Henriksen, Linda
Andrikopoulos, Paula	Chandler, Susan	Ellis, William	Heylin, Kathy
Angelosanto, Janet	Chicowlas, Mary	Ellston, Robert	Hichborn, Carolyn
Antosca, Dawn	Chlebek, Robert	Emmons, Suzanne	Higgins, Martha
Armfield, James	Chretien, Carolyn	Empie, Claire	Hindle, Robert
Arns, Deborah	Chretien, David	Fallows, Moraine	Hogan, William
Arrighi, Daniel	Ciccio, Christopher	Farren, Christine	Holmes, Margaret
Arruda, Joseph	Clougherty, Deborah	Farrington, Kathryn	Horman, Darnell
Aussant, Diane	Clougherty, Joseph	Feder, Betty	Horton, John
Aveiro, Alfred	Coffey, Eleanor	Fisher, Mark	Horton, Kathleen
Aveiro, Pamela	Coffill, Lynda	Fisk, George	Houle, Thomas
Badger, Jeffrey	Coleman, Robert	Fisk, Louise	Hoyle, John
Baker, Dorothy	Collard, Dale	Flood, Gary	Ilmonen, Blanche
Baker, Jeffrey	Collins, Jeanne	Flynn, Christopher	Innarelli, Marie
Baker, Karen	Conlon, Brenda	Fogg, Patricia	Jackman, Daniel
Beaulieu, June	Conroy, Alan	Folan, Bartley	Jamieson, Elaine
Beaulieu, Patricia	Cook, Lorna	Fontaine, Emile	Johnson, Evelyn
Beauregard, Patricia	Correia, Linda	Fontaine, Sharon	Jones, Douglas
Beckman, Joanne	Corrigan, Louise	Fontneau, Karen	Jordan, Audrey
Belham, Erin	Corrigan, Thomas	Forit, Sharon	Joubert, Theodore
Belham, Joan	Cote, Stella	Fortier, Meredith	Jusczyk, Cecile
Bernier, Michele	Coyle, Brian	Franklin, Eunice	Kornreich, Donna
Bisbee, Ramona	Coyle, John	Frizzell, Linda	Kummer, Kyle
Blais, Dianne	Coyle, Leonie	Fulton, Andrew	La Freniere, Heather
Bliss, Bruce	Crawford, Martha	Fulton, Michael	Lacasse, Kevin
Bolton, Jacqueline	Croke, Sonya	Gallacher, Martha	Lachance, Helen
Bombardier, Diana	Crosta, June	Gallagher, Michael	Lalancette, Paul
Bombardier, Jody	Crowley, James	Gariepy, Margaret	Lamb, Peter
Bonneau, Victor	Cullen, David	Gaudette, Denise	Lambert, Richard
Bosh, Beatrice	Cullen, Peter	Gaudette, Marlene	Lambert, William
Botelho, Keith	Cullinan, Katherine	Gaulin Jr., Robert	Langille, Ann
Bourski, Russell	Curley, Stephanie	Gauthier, Karen	Langille, Brett
Bradley, Stephen	Dailey, Ann	Geminiani, Patricia	Langille, Dale
Brady, Steven	Darling, Ronald	Giannino, Nancy	Larue, Raymond
Brandt, Patricia	Davis, Robert	Gibney, Michael	Latham, Warren
Brillon, George	Dawes, David	Glode, Edward	Lavalley, Joanne
Brillon, Mary	De Valk, Cheryl	Gould, David	Lavery, Glenn
Brousseau, Michael	Derois, Theresa	Gould, Maxwell	Lavoie, Victor
Brown, Ann	Devlin, John	Gould, Michael	Lawes, Laurie
Brown, Claire	Dieterle, Susan	Gould Jr., Michael	Lebeau, Karen
Brown, Frederick	Dillon, Michael	Guillette, Patricia	LeBlanc, Gary
Brown, Pamela	DiRenzo, Joseph	Guimond, David	Leblanc, Guilbert
Bukin, Robert	Dirosario, Joseph	Guimond, Lynda	Leblanc, Lawrence
Bush, Debra	Dizney, Stephen	Hagerty, Christine	Leblanc, Sandra
Canali, Carole	Donlevy, Marie	Hall, Donna	Leco, Richard
Cardinali, Steven	Doucette, Michael	Hamilton, Kathleen	Lemieux, Lillian
Carey, James	Dumas, D. Eileen	Harmon, Dexter	Letourneau, Ann
Caron, Francis	Duphily, Richard	Hastings, Merrill	Letourneau, Roger
Casey, Kathleen	Dupre, Georgina	Havens, Merryl	Levesque, Yvonne
Catalano, Herbert	Dwyer, Glenn	Heath, Michael	Leydon, Celeste

**ACTIVE RETIREES**  
**TOWN OF NORTH ATTLEBORO**  
**July 1, 2021 - June 30,2022**

Lockhart, David  
Lombardi, Diane  
Lyons, Carol  
Maher, Patricia  
Maione, Elsie  
Malachowski, Mary  
Manning, Kimberly  
Martelli, Helen  
Maslen, Christopher  
Matros, Michael  
McCafferty, Thomas  
McDonagh, Richard  
McKenna, Shane  
McMahon, Joshua  
McSweeney, Paula  
Meierdiercks, Janice  
Mercure, Richard  
Merigold, Nancy  
Merriam, Maureen  
Merry, Peter  
Meyer, Irving  
Meyer, Mitchell  
Meyer, Ronald  
Meyer, Scott  
Midon, Irene  
Miller, John  
Mitchell, Carl  
Mobley, Kevin  
Morgan, Jeffrey  
Morton, Geoffrey  
Moynihan, James  
Mullaney, Lewis  
Nardelli, Peter  
Neal, David  
Newman, Janine  
Nicholas, Charles  
Nicholas, Sharon  
O'Connor, Michael  
Opdycke, Deborah  
Panchuk, John  
Paquin, Richard

Parenteau, Eileen  
Parker, Susan  
Pasquel, Glenn  
Penno, Gail  
Peterson, Patricia  
Pfefferle, Francis  
Philibert, Lois  
Phipps, Kevin  
Pinsonnault, Paul  
Powell, Barbara  
Rancourt, David  
Raposa, Vivian  
Reilly, John  
Rego, Ronald  
Reidel, Timothy  
Raymond, Robert  
Reinsant, Donna  
Rocha, Gregory  
Roessler, John  
Roland, Loretta  
Runkle, Nancy  
Sankey, Derek  
Santoro, Jeanne  
Sevigny, Patricia  
Sherman, Cynthia  
Shoop, Diana  
Silvia, Robert  
Sinclair, Gwendolyn  
Sirois, Elizabeth  
Slattery, Timothy  
Sova, Paul  
Spencer, Dolores  
St. John, Pamela  
St. Lawrence, Kathleen  
Stack, Richard  
Stokoe, Ann  
Stonis, Anthony  
Sulfaro, Judith  
Sullivan Basler, Ann Marie  
Svendsen, Jon  
Sweetland, David

Tetreault, Thomas  
Theodore, Carol  
Thorpe, Dorothy  
Tonino, Mary  
Tonino, Michael  
Tonnies, Catherine  
Tremblay, Irene  
Turcotte, Doris  
Turcotte, Sandra  
Twiraga, Mary  
Underhill, Jonathan  
Valade, Elaine  
Vandette, Donna  
Ventura, John  
Wanberg, William  
Whalen, Thomas  
Wheeler, Jean  
Wheeler, Russell  
Williamson, Mark  
Wooten, Robert  
Wright, Eleanor  
Wright, G. Sydney  
Young, Patricia  
Zaharias, Andrew

## ADVISORY BOARD TO VETERANS' SERVICES

The Annual Report for the Advisory Board to Veterans' Services for the period of July 1, 2021, through June 30, 2022, is hereby respectfully submitted.

Chapter 115: Section 12. In each city, and in each town not included in a district established under section ten, and in each such district, there may be in the department of Veterans' Services an unpaid advisory board to be appointed, in cities by the mayor, in towns by the board of selectmen, and in districts by the district board. Said advisory board shall render such assistance to the Director of Veterans' Services of the municipality or district relative to the provisions of this chapter, except as to sections one to nine, inclusive, as said director may request. The commissioner is hereby authorized and directed to formulate and publish rules and regulations establishing in a general manner the types of persons, with respect to their occupations, professions, and special skills, who may be appointed to such unpaid advisory boards. Every such advisory board shall consist of not less than five nor more than fifteen residents of the city, town, or district, as the case may be.

The North Attleboro, Plainville, and Wrentham Advisory Board to Veterans' Services serve one-year terms and meet at the TPW building on 49 Whiting Street on the 2nd Thursday of every month. The Advisory Board works in conjunction with the Veterans Agent to develop and implement outreach events in support of local Veterans and their families. In FY22, the Advisory Board was involved with planning the following events: 9-11, Veterans Day, Pearl Harbor Day, and Memorial Day.

The board members as of June 30, 2022 were:

James Blasé, Joseph Costa, Phil Cote, Jacquelyn Follett, Paul Follett, Heath Hobson, Fran Kirby, Gregory Mayer, Eugene Morris, Lyle Pirnie, Rob Remiesiewicz,, Caster Salemi, and Frank Speeckaert

The Advisory Board lost two members who were some of the town's most active Veterans; Ray King and Robert Schnack passed away during FY22. Rest in peace gentlemen. You will be missed.

Respectfully submitted,

Stephen Travers

District Director, Veterans Services of North Attleboro, Plainville, and Wrentham

## ANIMAL CONTROL & SHELTER

The Annual Reports for the Animal Control Officer and Inspector of Animals for the period of July 1<sup>st</sup>, 2021 through June 30th, 2022, are hereby respectfully submitted.

Our department is staffed by one full time Animal Control Officer, one full time Kennel Keeper/Assistant, and three part-time kennel keepers/assistants. The Animal Control Officer is on call 24 hrs. a day/365 day a year and is supported on a rotating basis by the Kennel Keeper/Assistants. We also have approximately 30 volunteers who volunteered their time at the animal shelter and assisted throughout the year. Last year our dedicated volunteers donated over 1500+ hours of their time to the shelter. We are all very proud and so grateful for all their help.

Our department is here to serve all the residents of the town and their animals all while addressing any concerns or questions they may have. We receive all types of calls ranging from barking dog complaints, missing, lost or injured pets, a variety of wildlife calls. The animals at the shelter require continuous care throughout the day. In addition to being on-call we are continuously cleaning and maintaining the shelter. There is a list of emergency criteria that is followed for after-hours calls, these include the proper care and appropriate response for injured or sick wildlife or unowned dogs or cats, vicious animals, loose dogs, neglect/cruelty cases, house fires that may injure or temporarily displace the animal until the owner secures housing, animals stuck in drains, and dangers that may affect animals due to environmental conditions. After-hours calls will go through the North Attleboro Police Department dispatch, which will in turn contact the Animal Control Officer with all pertinent information so they may respond appropriately.

When responding to an injured animal call, and the animal is owned, the Animal Control Officer will seek immediate veterinary care for the animal while attempting to notify the registered owner. Owners of said animals are responsible for all veterinary costs incurred as well as any citations if any which may be issued by the Animal Control Officer if so deemed. Please keep all emergency vet numbers and records handy in case you need them in an emergency. There is a strict leash law, rabies vaccination law, dog licensing and collaring law in the Town of North Attleboro and a curbing by-law which was approved. **All dog owners are required by law to pick up after their dogs, failure to comply is punishable by fines ranging from \$25 to \$100.** The tethering law outlines the rules for tethering a dog outside and establishes guidelines and regulations for doing so including length of the tether, type of tether, maximum time tethered, and made it illegal to leave a dog tethered in inclement conditions. **The Tethering Law extends to other situations as well. If a dog is deemed to be left in unsanitary or inhumane conditions whether it be in a house, a fenced in yard, or tethered it is punishable by fines from \$50 to \$500.**

Every dog in town is required to be always collared and tagged with current license and rabies tags whether they are house dogs or not. All dogs must be restrained at all times and contained within their owner's property. Dogs and cats must have current rabies vaccinations. **It is a \$100 fine per animal for not being rabies vaccinated. Leash law fines range from \$20, \$30, \$40,**

## ANIMAL CONTROL & SHELTER

**and \$50 per offense. Daily board is \$7, and the confinement is \$20, along with fines for no license and no rabies vaccination tags.** Leash and vaccination laws are the easiest way to stop the spread of rabies as well as reduce the number of dog bites.

**New dog licenses are due every spring, from March 1st through April 30th.** You can pay for your licenses with credit or debit cards at town hall or cash or check at the animal shelter. **There is a \$25 late fee after the deadline.** All dogs in town must have a current dog license. Failure to do so will result in a **\$50 unlicensed dog fee.** The license must be always affixed to the collar and on the dog. Late license calls are made shortly after the deadline. There is a chance of a court complaint if dogs are not licensed. You can save money and time by licensing dogs before the deadline. Licenses can be renewed by mail, with an up-to-date rabies certificate, spay and neuter information, with a check payable to the Town of North Attleboro, and a self-addressed stamped envelope. **Dog licenses are also on sale at the animal shelter during our normal hours.**

Respectfully,

Felicia Camara, Animal Control Officer

[Fcamara@nattleboro.com](mailto:Fcamara@nattleboro.com)

### ANIMAL INSPECTOR

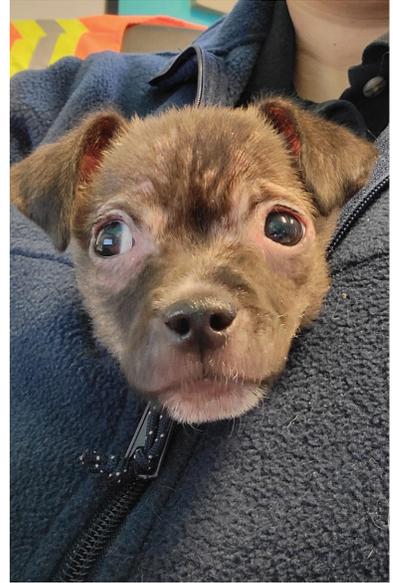
The Animal Inspector position is a part time, stipend position.

This position is to enforce all quarantine laws. The length of the quarantine depends on the rabies vaccination status of the animal, and if the animal was exposed to another animal. Some quarantines last from the shortest of ten days, to the longest, which is four months. Some quarantine involves isolation. This means that the animal cannot be handled by any person and must be kept in a double cage. This is usually at a high cost to the owner. The numbers of quarantine follow up calls and visits for these quarantines are very high.

Another part of the position is to inspect all stables, both public and private. This is to check for any health, housing, or sanitation issues with the animals. Livestock brought in from other states must have permits and paperwork.

The rabies virus is a real issue, and almost every call that comes into the Animal Control Department also deals with the Animal Inspector.

Felicia Camara, Inspector of Animals.



# APPOINTED BOARDS & COMMISSIONS

Updated 2/9/2023

Please note that if no telephone number is listed for a Board, the contact number should be with the Town Council at 508-699-0100.

Date listed is "Appointment Ends" Date.

## **BOARD OF ASSESSORS**

John Bellissimo	3/31/2023
Paul Pinonnault	3/31/2024
Eugene Morris	6/30/2025

## **BOARD OF HEALTH**

Donald Bates	3/31/2024
John Donahue	6/30/2025
Jonathan Maslen	3/31/2023

## **BOARD OF LIBRARY TRUSTEES**

Gary Billinghoff	3/31/2024
Nancy Flynn	6/30/2025
Lyle Pirnie	3/31/2024
Frank Rodrigues	3/31/2023
Ruth Sullivan	3/31/2023
Alice Vardner	3/31/2025
David Volkin	6/30/2025

## **CABLE TV ADVISORY COMMITTEE**

Derek Castello	3/31/2022
Thomas Brennan	3/31/2024

## **CONSERVATION COMMISSION** 508-699-0125

Clifford Bassette	6/30/2025
Deborah Cato	6/30/2025
Linsie Dillon	3/31/2024
Steven Farquharson	3/31/2024
Clay Hutchinson	3/31/2023
Jill Miller	3/31/2024
Patricia Wash	3/31/2023

## **COUNCIL ON AGING**

	508-699-0131
Sandra Burns	3/31/2024
Ross Hancock	3/31/2022
Julie Holt	6/30/2025
Anne Lonzo	3/31/2023
Anita MacDonnell	3/31/2024
Anne M. McCormack	3/31/2023
Nancy Shevchuk	3/31/2023

**CULTURAL COUNCIL**

North Grounsell	3/31/2024
Marjorie Johnson	3/31/2024
Tracey Magill	3/31/2024
Kathleen Murray	3/31/2023
Cindy O'Brien	3/31/2023
Brian Quinn	3/31/2024
Cathy Silva	3/31/2024
Shawn Sweet	3/31/2024
Jenna Townsend	3/31/2024
Kim Carol	3/31/2023

**MUNICIPAL BUILDING COMMITTEE**

Stephen E. Dailey	5/31/2024
Arthur Higginbotham	5/31/2023
Deborah Kohl	5/31/2023
Benjamin Levesque	5/31/2022
Mark C. Roberts	5/31/2024
Ernie Sandland	5/31/2025

**MUNICIPAL COMMISSION ON DISABILITY**

Rev Carole Baker	3/31/2024
Jennifer Dixon	6/30/2022
Annette Eaton	3/31/2023
Jill Gortze	3/31/2023
Paul Keenan	6/30/2024
Dan Knight	3/31/2023
Karen Ross	3/31/2022

**ELECTIONS COMMISSIONERS** 508-699-0106

Jean Colleran	3/31/2022
Christine Kristeller	3/31/2025
Neil Lambert	3/31/2024
Nancy Vigorito	3/31/2023

**TOWN FOREST COMMITTEE**

Paul Briggs	3/31/2023
Roger Horton	3/31/2024
Sean Megley	3/31/2025
Martin Grealish	3/31/2023
Chief Chris Coleman	

**HISTORICAL COMMISSION** 508-699-0152

Martha Lorincz	3/31/2023
Rick Miller	3/31/2024
Preston Seabury	3/31/2022
Laurel Racine	3/31/2024
Derek Cameron	3/23/2023

**INSURANCE ADVISORY BOARD**

Catherine Calicchia 3/31/2024  
Michael Borg 3/31/2024

**JOINT TRANSPORTATION PLANNING GROUP (JTPG)** 508-695-9621

Mark Hollowell 6/30/2023  
Michael Borg 6/30/2023

**LICENSING BOARD**

Deputy Michael Chabot 6/30/2023  
Michelle DiRenzo 6/30/2024  
AnneMarie Fleming 6/30/2022  
Gail Heidke 6/30/2022  
Captain Jason Roy 6/30/2024

**SRPEDD – 1 YEAR**

Lyle Pirnie 6/30/2023

**TRAFFIC STUDY COMMITTEE**

Mark Hollowell, DPW 6/30/2023  
Chief Christopher, NAPD 6/30/2023  
Captain Jason Roy, NAPD 6/30/2023  
Kerrin Billinghoff 6/30/2023

**TRI COUNTY REGIONAL SCHOOL COMMITTEE**

Greg St. Lawrence 6/30/2022  
Patrick McMorran 6/30/2022

**VETERANS' SERVICES ADVISORY BOARD** 508-699-0120

James Blasé 6/30/2022  
Joseph Costa 6/30/2022  
Phil Cote 6/30/2022  
Jacquelyn Follett 6/30/2022  
Paul Follett 6/30/2022  
Heath Hobson 6/30/2022  
Francis Kirby 6/30/2022  
Gregory Mayer 6/30/2022  
Eugene Morris 6/30/2022  
Lyle Pirnie 6/30/2022  
Rob Remiesiewicz 6/30/2022  
Caster Salemi 6/30/2022  
Frank Speeckaert 6/30/2022

**ZONING BOARD OF APPEALS** 508-699-0126

Sandra Cook 3/31/2024  
Benjamin Dowling 3/31/2024  
Arsen Hambardzumian 6/30/2025  
Landis Hershey 3/31/2025

Bruce Wessel

3/31/2024

**Alternates:**

Kristen Magas

6/30/2023

Steffani Pelton

6/30/2024

Mitch Foster

3/31/2022

## BOARD OF ASSESSORS

The Annual Report of the Board of Assessors for the period of **July 1, 2021 through June 30, 2022** is hereby respectfully submitted.

### I. TAX RATE SUMMARY FOR FISCAL 2022

1	Gross amount to be Raised		\$118,806,146.04
2	Estimated receipts and other revenue sources		\$54,254,737.00
3	Net Amount to be Raised by Taxation		\$65,551,409.04
4	Real Property Valuation		\$4,462,621,700.00
5	Personal Property Valuations		\$77,116,970.00
6	Total Property Valuations		\$4,539,738,670.00
7	Tax Rates:	Residential Rate	\$13.93
		Commercial & Industrial Rate	\$17.06
		Personal Property Rate	\$17.04
8	Real Property Tax Dollars		\$64,675,873.57
9	Personal Property Tax Dollars		\$1,314,073.20
10	Total Taxes Levied on Property		\$65,989,946.77
11	Betterments Added to Taxes		\$64,878.31
12	Electric Liens Added to Taxes		\$83,679.43
13	Sewer & Water Liens Added to Taxes		\$155,562.98
14	Landfill Liens Added to Taxes		\$115,878.23
15	Interest on Sewer-Water-Electric-Landfill Liens		\$5,440.00

### II. SPECIAL WARRANTS AND EXCISE COMMITTED TO TAX COLLECTOR

1	Motor Vehicle Excise Tax Bills			
	2021 in 2022	742		\$29,609.03
	2022 in 2022	31,680		\$4,624,324.66
2	Valuation of Real Estate Omitted Assessments	0		
3	Supplemental Tax Assessments	34		\$130,382.71
4	Betterments Committed	0		

### III. WARRANTS COMMITTED TO TOWN TREASURER FOR PAYMENT

A	COUNTY TAX		\$439,628.00
B	STATE ASSESSMENTS AND CHARGES:		
1	Retired Teachers Health Insurance Ch. 32A s 12		\$2,248,081.00
2	Mosquito Control Projects Ch. 252 s 5A		\$84,262.00
3	Air Pollution Districts Ch. 111, s 142B, 142C		\$9,094.00
4	RMV Non-Renewal Surcharge Ch. 90 Ch. 60A		\$30,500.00
	Sub-Total, State Assessments		\$2,371,937.00

**BOARD OF ASSESSORS**

C	TRANSPORTATION AUTHORITIES:		
	1	Regional Transit Ch. 161B; 1973, Ch. 1141	\$225,457.00
	2	MBTA Ch. 161A s 8-9; 1974, Ch. 825 s 6-7	
		Sub-Total, Transportation Assessments	\$225,457.00
D	ANNUAL CHARGES AGAINST RECEIPTS:		
	1	Special Education Ch. 71B, s 10, 12	\$39,918.00
E	TUITION ASSESSMENTS:		
	1	School Choice Sending Tuition Ch. 76, s 12B, 1993 Ch. 71	\$379,733.00
	2	Charter School Sending Tuition Ch. 71, s 89	\$2,344,155.00
			\$5,800,828.00

TOTAL ESTIMATED CHARGES

IV ABATEMENTS AND EXEMPTIONS GRANTED DURING FY2022

A ABATEMENTS ON EXCISE BILLS

1	Motor Vehicle Excise			
	2021	in	FY2022	
			612	\$59,844.97
	2022	in	FY2022	
			702	\$79,987.17

B ABATEMENTS AND EXEMPTIONS ON PROPERTY

1	Real Estate Abatements	48	\$323,766.50
2	Real Estate Exemptions	251	\$297,777.24
3	Senior Work Off Tax Credit Exemption	19	\$13,641.00
4	Real Estate Deferral	0	
5	Personal Property Abatements	10	\$3,315.83

TOTAL Real Estate ABATEMENTS, EXEMPTIONS and Tax Credits GRANTED

V OFFICE ACTIVITIES

A THE FOLLOWING ADDITIONAL TRANSACTIONS WERE COMPLETED IN FY2022

1	Real Estate Transfers	1,083
2	Building Permits	1,038
3	Subdivision Plans	12
4	Abutters Lists Certified	97

Respectfully submitted,  
North Attleborough Board of Assessors

John V. Bellissimo, Chairman, MAA  
Paul B. Pinsonnault, MAA  
Gene Morris

Cheryl Smith, Assistant Assessor

## BOARD OF HEALTH

The Annual Report of the Board of Health for the period of July 1, 2021, through June 30, 2022, is hereby respectfully submitted.

Pursuant to the authority granted them under the Commonwealth's General Laws and Article VII, Section 3 of the Bylaws, Board of Health members Donald Bates, John Donohue and Jonathan Maslen dedicated themselves to their public service once again, intent on improving the general public health and sanitary condition of the Town, as well as the environmental status of their fellow citizens. Mr. Donohue started the year as Chairman and in April 2022, Mr. Maslen graciously accepted the nomination of his peers and agreed to serve as Chairman of the Board. The three veteran members of the Board of Health held in-person meetings with a total of 23 meetings for the year.

The Health Department offices located in the lower level of Town Hall were ably and continuously staffed by office assistant, Susan Charette, and administrative secretaries Dawn Denizkurt and Heather Tasci, who attend to the full range of public health requests received day after day, and to the constant need to process, enter, record and file all manner of documents from permits and licenses to the growing number of reports, plans and applications required by law, regulation or policy. Public Health Nurse Kim Tebbetts oversaw the COVID case reporting response and received help from Judy Aubin RN, and Christine Kristeller, RN who worked diligently to call or send letters around isolation, quarantine, and resources available. Health Agent Sheri Miller-Bedau and Assistant Health Agent Rob Casper helped keep many of the Department's obligatory inspections, plan reviews and complaint investigations current throughout the year. Food insecurity needs in the community were addressed by Lenore's Pantry with the administration and oversight of Joan Badger, the human services coordinator. Many hours were spent providing resource and referral support for those under the age of sixty during this time.

North Attleborough is indeed fortunate to have such dedicated personnel in its Health Dept. Beyond the hours they work they truly care about the residents and the town. There is not a more dedicated team of people in any health department in the state. It's a privilege to be associated with people such as these.

2022 had its share of personnel activity for the Board of Health. John Donohue, Jr. a 15-year veteran on the board resigned in June 2022, to pursue other town and personal activities. Mr. Donohue has been very involved as a Board member tackling many public health issues and obtaining education specific to public health. Chairman Jonathan Maslen, long-time Board member Donald Bates and the departmental staff wish Mr. Donohue success and happiness in his new pursuits. The Department's Public Health Physician Dr. Daniel Brown resigned the end of December 2021 for health reasons, after 15 years of guidance and dedication to the department. Dawn Denizkurt, administrative secretary, resigned in January 2022, after working at the health department for seven years. Heather Tasci, transferring from another department, took over as administrative secretary early February and allowed the Board of Health to continue its work without missing a beat with her expertise in the financial and permitting software.

It should be noted that 2022 continued to be a challenging year for the community and the staff of the Health Department. The department dedicated time and resources to educate the public on the need to prevent and/or mitigate rodent infestations. Many property surveys were done at the request of residents, many alongside the Animal Control Officer Felecia Camara. Additionally, while COVID-19 cases had dropped starting in July 2021, we saw a resurgence of cases in December 2021 and January 2022 when the Omicron variant took hold in the community. Fortunately, case rates again dropped in the spring, and we ended June 2022 with only 205 cases for that month and a total of 4,611 reported cases for FY22. Home antigen test kits were made available by the Federal Government and the State of Massachusetts enabling the Board of Health to distribute over 9,540 testing kits to Town residents starting December 2022. Dedicated volunteers worked three hours shifts in the town hall lobby to help get these in the hands of those who needed them.

The Board of Health and the entire staff of the Health Department wish to thank the other Boards, Commissions, Departments, and individuals they have worked so well with again this past year. These are invaluable relationships without which the ongoing provision of our public health responsibilities throughout this community would simply not be possible.

Respectfully submitted,

Jonathan D. Maslen, Chairman  
Donald M. Bates

## BOARD OF HEALTH

The following contagious diseases were reported to the Health Department in the period from July 1, 2021 and ending June 30, 2022.

COVID 19 cases	3,889	Hepatitis C	61
Calci/Noro virus	5	Influenza	77
Campylobacteriosis	2	Lyme (tick)	37
Cryptosporidium	1	Salmonellosis	6
Ehrlichiosis /HGA (tick)	4	Shigella	2
Hepatitis B	10	Shiga toxin (2), Shigella (1), Giardia (1), HIB (1), Mpox (1), Vibrio (1), Rocky Mtn spotted fever (1)	8

The following tests and immunizations were administered in the Health Department's offices by the Public Health Nurses:

B12 shots	24	Flu Shots	379	Blood Pressure	22

Under the direction of Dr. Daniel C. Brown, with the assistance of the Public Health Nurses and volunteers, the following represents the clinics held and number of citizens attending them during 2021/2022:

Blood Pressure	wkly	Glucose	wkly	Influenza (23)	299
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The Public Health Nurses made 20 routine home visits during the year.

The Public Health Nurses conducted the following public assistance work:

Case referrals received	none	Home Visits (Routine)	20
Cases under supervision	5	Home Visits (DOT)	
		Inspections	2

There were 233 deaths in the Town of North Attleborough from July 1, 2021, and ending June 30, 2022, with causes as follows:

Alzheimer / Dementia	10	Failure to Thrive	16	Parkinson's	1
Brain/Nerve Disorders	4	Gastrointestinal	1	Pneumonia	3
Cancer	27	Heart Disease	26	Sepsis	8
Cardiopulmonary Arrest	94	Kidney Disease	4	Stroke	6
COVID-19	2	Liver Disease	4	Substance Abuse	12
Additional. COVID related	(23)	Lung Disease	4	Traumatic Injury	3
		Multi Organ failure	4	Unknown / Pending	4

We are happy to report that the Human Service Coordinator, Joan Badger was back in full swing during Fiscal Year 2022. In-person restrictions no longer hindered the support process and residents had full access to either scheduled appointments or in prompt to meetings. Ms. Badger worked diligently to provide services to the under 60 years of age as well as collaborating with other agencies when seniors needed assistance.

During the period of July 1, 2021, through June 30, 2022, The Human Service Coordinator met in-person with almost 300 households in North Attleboro to assist with the individual needs of the family. Phone appointments totaled over 800 households. Rising costs posed many problems for some families but thanks to the generosity of the community, the Board of Health was able to support 24 households with utility assistance totaling almost \$8,200. In keeping with the norm, the Human Service Coordinator maintained relationships with community partners with the added pleasure of face-to-face meetings. Participation in these meeting is so valuable to the residents of North Attleboro as the information regarding the available resources changes frequently. Also, Cardio drumming classes continued at the Council on Aging each month with new faces joining the fun. Community partnerships continued to

## BOARD OF HEALTH

grow during Fiscal Year 2022. One such program, which began in the fall of 2021, brought food to our senior population who have transportation difficulties and cannot get to the pantry for assistance. Through the generous support of the Hockomock YMCA, we can deliver food to the senior housing developments in Town. Once a month we deliver generous food orders to those seniors in need. We thank the Housing Authority and the Council on Aging for their assistance with helping us maintain our ability to be a full choice pantry. In this case- it does take the village, and of course, North Attleboro is up for the challenge.

Ms. Badger wore two hats at many of the Town wide events, such as the Farmer’s Market, Block Party, and Pride Event. She represented the Town by providing contact information and scheduling appointments to assist residents with much needed resources, as well as Lenore’s Pantry, by providing food access information.

Lenore’s Pantry faced challenges throughout the year with respect to supply. We started the year finding it difficult to purchase the quantities of items that we needed to address food insecurity in North Attleboro. Luckily the North Attleboro community’s generosity made it possible for us to provide grocery store gift cards with food orders twice during the year to help fill the gaps. During the spring and early summer, pantry food donations were low, but we were able to resort to the monetary donation the Pantry received to get us through. In keeping with the tradition that was established by the beloved Lenore Paquin, Lenore’s Pantry continued to provide monthly food assistance. We are assisting about 110 households per month at the pantry. We had 61 new registrations and provided 40 emergency bags to residents in need.

Below please find a chart containing the numbers of residents assisted during these distributions:

	Adults	Children
Spring Distribution	164	52
Backpack/ School Supplies Distribution		38
Thanksgiving Distribution	352	99
Christmas Distribution	265	112

The Health Agents are responsible for the administration of the State Sanitary Code and conducted the following public health inspections from July 1, 2021 in the year ending June 30, 2022.

Beaches	2	Septic Plans Reviewed	68
Food Service & Retail Food	291	Septic Systems Inspected	39
Percolations (new & repair)	34	Public Swimming Pools	9
Residential Kitchen	7	Stables	8
Camps	2	Tobacco Inspections	56
Motels , Fitness Centers/Gyms, Tanning	14	Inspections-other Rat related	87

There were 223 complaint follow-ups by the Health Agent and departmental staff year from July 1, 2021 and ending June 30, 2022. These figures do not reflect the myriad of inspectional visits that occur with complaints.

Animal (Rat)	63	Odor	4
Animal (other)	2	Restaurant/Food Complaints	11
Environmental (noise)	9	Septic	5
Establishment Cleanliness	2	Trash Complaints	61
Housing	63	Other	7

The 695 Public Health Licenses and Permits issued by the Health Department for the year ending June 30, 2022 are broken down as follows:

Body Art Pract-Apprentice		Motel/Hotel	4	Septic System new/repair	68
Body Art Establishment	1	Nail salons	11	Soil Site Evaluator	7
Body Art/Piercing Practitioner	6	Perc Tests	34	Stable	21
Catering	2	Performing Engineering	12	Swimming Pool/Beaches	10

## BOARD OF HEALTH

Disposal Works Installer	34	Pool/Public Beaches	16	Tanning Salon	2
Food Service	94	Rec Program Children	2	Temporary Food/Farmers	62
Food Establishment Plan Revie	5	Residential Trash Pick up	74	Temporary Ice Cream	
Health Establishment & Spa	3	Residential Kitchen	7	Title V Inspector	19
Mobile Food	19	Retail Food	64	Tobacco	24
Manufactured Housing	6	Septic Engineer PERC	13	Trash Hauler	45
		Septage Hauler	29	Well	1

Total Receipts for the Public Health Licenses and Permits issued from July 1, 2021 and ending June 30, 2022 totaled \$ 100,489.55

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THE COMMONWEALTH OF MASSACHUSETTS  
STATE RECLAMATION AND MOSQUITO CONTROL BOARD

BRISTOL COUNTY MOSQUITO CONTROL PROJECT  
38R Forest Street \* Attleboro, MA 02703  
Tel: (508) 823-5253 \* Fax: (508) 828-1868

**ANNUAL REPORT –NORTH ATTLEBORO, MASSACHUSETTS  
July 1, 2021 – June 30, 2022**

This year marks the 62nd anniversary of the Bristol County Mosquito Control Project and its services to the cities and towns of Bristol County. We at the Bristol County Mosquito Control Project have made changes to comply with the many new restrictions created by the pandemic but continue to provide uninterrupted services to the residents of Bristol County.

Our mission is to bring mosquito populations to tolerable levels using a variety of scientifically effective methodologies consistent with applicable laws. Surveillance, water management, biological and chemical controls are performed in an environmentally sensitive manner to minimize potential effects on people, wildlife and the environment.

The Project continues to make investments in new technologies that increase our efficiency and accuracy when fulfilling our mandate. We remain committed to applying environmentally responsible larvicide and adulticide products. Our surveillance program, along with service request data and updated GPS and computer equipment, allow us to focus our pesticide applications to targeted areas.

Disease risk from mosquitoes changes greatly from year to year. This is due to many environmental variables that change every season. Because of this constant change in risk, BCMCP works in close relationship with the MA Dept. of Public Health to analyze disease risk in current and future years.

During the 2021 mosquito season, 25,339 individual mosquitoes in 615 samples were tested for the mosquito borne viruses EEE and WNV. There were no isolations of EEE and no human cases in the County. Bristol County had sixteen (16) mosquito samples test positive for WNV with one (1) reported human case. There were no equine cases for EEE or WNV.

The Project continues its year round efforts to reduce mosquito breeding areas through water management and source reduction. Our goal is to remove debris, silt and vegetation from drainage ditches to improve water flow, thus eliminating standing water conducive to larval development. Work is conducted using mechanized machines and by hand.

Bristol County Mosquito Control Project completed the following work in the Town of North Attleboro during the time period of July 1, 2021 – June 30, 2022.

- Sprayed over 6,638 acres
- Treated 35 acres in 35 locations with *B.t.i.* for mosquito larvae
- Received and completed 270 requests for spraying
- Cleared and reclaimed 2,500 feet of brush
- Cleaned 305 feet of ditches by machine

- Mowed .125 acre of brush by machine
- Treated 600 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways residents can protect themselves and help prevent breeding on their own property. We have many types of outreach programs available including speaking at public health events, radio/newspaper interviews, visiting local schools, senior centers, and creating informational handouts for distribution. Be sure to check out our website: [www.mass.gov/eea/bristolcountymosquitocontrol](http://www.mass.gov/eea/bristolcountymosquitocontrol) for updates and information.

I would like to thank the town officials and residents of North Attleboro for their continued support and cooperation. Our Project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the Project's efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Priscilla Matton  
Superintendent

July 20, 2022

**Bristol County Mosquito Control Commissioners:**

Joseph Barile, Chairman  
Christine A. Fagan  
Gregory D. Dorrance  
Henry R. Vaillancourt

## BUILDING DEPARTMENT

The Annual Report of the Inspector of Buildings/Commissioner for July 1, 2021, through June 30, 2022, is hereby respectfully submitted.

During this timeframe, the Building Department consisted of the Building Commissioner/Zoning Enforcement Officer, William McGrady and Local Building Inspector, Paul Coelho. The primary responsibilities of the Building Inspectors are to enforce compliance with 780 CMR-Massachusetts State Building Code; 521 CMR-Architectural Access Board; Chapter 40A-Massachusetts Zoning Act; and the North Attleborough Zoning By-Laws. The Town's Plumbing/Gas Inspectors are Paul Haselton and alternate Tim Cutler. The primary responsibilities of the Plumbing/Gas Inspectors are to enforce compliance with CMR 248-The Massachusetts Fuel Gas and Plumbing Code. The Town's Electrical Inspectors consisted of Bruce Haselton and his alternate Rick Hart. The primary responsibilities of the Electrical Inspectors are to enforce compliance with 527 CMR-The Massachusetts State Electrical Code, and the National Electrical Code (NEC).

The administrative staff for the Building Department consisted of the Office Manager, Michelle DiRenzo, and Administrative Assistants, Leigh Cooper-Pereyra and Donna Procopio. The administrative staff is responsible for processing all applications and related fees for building, plumbing, gas and electrical permits. The staff supports the general operations of the Building Department by providing customer assistance, entering data into the new online permitting software Viewpoint Cloud, collecting, processing and recording all associated fees, coordinating, scheduling and recording all inspections, processing certifications and violation notices, and maintaining departmental records.

Our office receives applications for all new commercial and residential construction, reconstruction, alteration, repair and demolition of buildings and structures, as well as the installation of telecommunications equipment. The Department issues permits and performs inspections for the location, use and occupancy of all buildings, structures and land, to ensure that they are constructed safely and used properly. We are also responsible for administering certification inspections for all restaurants, multi-family dwellings, schools, day care centers, nursing homes, public halls, and places of assembly, to enforce compliance with each respective Code for the safety of the general public. Zoning Determination requests and Action Needed Reports are also routinely addressed.

Everyone seems to be acclimating to our virtual permitting software and every year we will continue to utilize additional features within the software to try and make permitting as easy and efficient as possible for the residents of the Town.

Total Number of Permits Issued by the Building Department: 2853 Totaling: \$470,760.50

Building Permit Issued:	998	\$276,305.50
Sheet Metal Permits Issued:	125	\$17,620.00
Plumbing Permits Issued:	367	\$39,025.00
Electrical Permits Issued:	820	\$69,343.00
Gas Permits Issued:	276	\$20,705.00
Sign Permits Issued:	30	\$5,600.00
Periodic Inspection Certificates:	210	\$18,872.00
Emerald Mall Use & Occupancy Permits:	7	\$785.00
Transfer of Permits:	7	\$350.00
Certificate of Occupancy	10	\$935.00
Letters of Opinions Issued	14	\$1,400.00
Carnivals & Special Event Permits	3	\$375.00
Demolition Permit	9	\$1,100.00
Certificates of Inspection	10	\$1000.00
Sprinkler/Fire Suppression / Fire Alarm	46	\$17,345.00

We would like to thank our recently retired Plumbing and Gas Inspector of many years, Paul Deschenes for his years of dedicated service to the Town.

## CONSERVATION COMMISSION

The Annual Report for the Conservation Commission for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

The Conservation Administrator, Shannon Palmer, continues to provide support and guidance to the Commission in its mission to protect natural resources and administer and enforce the Massachusetts Wetlands Protection Act (M.G.L.Ch.131 §40) and implementing regulations (310 CMR 10.00). The Administrator is also responsible for assisting and disseminating information to the public, coordinating with other boards, departments, and staff as well as state and federal agencies, and ensuring the effective operation of the Conservation Department. Office Assistant Sandra McCrory provides support to the Conservation Administrator and helps to ensure effective and efficient operation of the department.

The Conservation Commission holds public meetings regularly at the Public Meeting Room at 49 Whiting Street two Tuesdays per month to act on permit applications filed under the Wetlands Protection Act (WPA) as well as other Commission business. The Commission is responsible for confirming the boundaries of wetland resource areas and issuing permits for work within areas subject to jurisdiction of the WPA. The Commission is also charged with reviewing and issuing local permits for docks on both ponds managed by the Commission. New docks are required to comply with the Commission’s Rules and Regulations Governing Structures on Falls and Whiting’s Ponds. This local permit is in addition to a permit required under the Wetlands Protection Act. Finally, as designated Stormwater Authority, the Commission is responsible for issuing land disturbance permits for activities that are subject the town’s recently adopted Stormwater Bylaw.

During the FY22 fiscal year, the Conservation Commission accomplished the following regarding wetland permits:

Permit Type	Number
<b>Notice of Intent</b>	11
<b>Request for Determination of Applicability</b>	16
<b>Abbreviated Notice of Resource Area Delineation</b>	2
<b>Emergency Certification</b>	1
<b>Enforcement Order</b>	2
<b>Certificates of Compliance</b>	19
<b>Conservation Restriction (CR), Gregory Manor</b>	1

The Conservation Commission held 21 public meetings from July 2021 to June of 2022 and numerous site visits.

As the local authority responsible for enforcing the Wetlands Protection Act, the Commission continued to respond to wetlands violations reported by local citizens or observed during routine site inspections by the Conservation Administrator. Preventing violations of the Wetlands Protection Act and ensuring that the appropriate permits are filed for work within the Commission’s jurisdiction is essential to our duty of protecting the values and functions of wetland resources for the residents of North Attleboro.



### Conservation Lands and Open Space

The Commission is also responsible for managing and maintaining the 600+ acres of conservation land in town as well as acquiring new lands for conservation purposes. Maintaining the numerous conservation

## CONSERVATION COMMISSION

parcels in town with very limited funds has been challenging and the Commission relies heavily on volunteers who provide invaluable assistance through their efforts to clean and beautify these areas. Special thanks to Keep North Attleboro Beautiful (KNAB), Marsha Goldstein, and Ben Cote and Friends of the Ten Mile River for helping remove litter and trash from conservation areas in town.

Unfortunately lack of funding has made new land acquisition unrealistic for several years but the Commission does receive donated land on occasion. This past year a parcel of land on Ryder Circle, with a certified vernal pool, was generously donated by owners, William and Claudia Corley. The Commission is always looking at opportunities to promote land preservation and continues to work with the town and other departments to seek funding and evaluate potential land holdings to acquire for conservation purposes.



Since the COVID-19 pandemic, the public's desire to stay close to home and explore nature has increased and this trend has exemplified the importance of increasing passive recreational opportunities for all residents. The Commission has been working with other departments and outside groups to explore new opportunities for passive recreation on a local and regional level, including creating new bike trails. Most recently the Commission began collaborating with KNAB to develop a new project at the Martin Area on Lower Falls Pond to include walking trails, nature observation, and other water-based activities. These efforts are consistent with the objectives of the Open Space and Recreation Plan and the Commission is looking to realize these opportunities in 2023 and beyond.

The 2021 Open Space and Recreation Plan Update was conditionally approved by the Division of Conservation and Recreation (DCR) in January 2022. Minor changes are required for final approval, however with the conditional approval through January 2029, the town is eligible to participate in DCR grant rounds. The most significant aspect of the Update was the identification of new Goals and Objectives as well as a Seven Year Action Plan which is designed to establish priorities, suggest funding opportunities, and identify responsible entities for implementation of the conservation, recreation, and open space goals. A standing Open Space Committee meets regularly to evaluate and develop projects consistent with the Seven Year Action Plan.



### Ponds

The Commission continued its multi-year aquatic management program to control invasive aquatic vegetation at both Whiting's Pond and Falls Pond. The ongoing program which takes place during the summer and early fall, aims to treat, and control nuisance species to improve wildlife habitat and increase recreational access and opportunities for the public. The Department of Parks and Recreation officially assumed responsibility for the beach program at Falls and Whiting's in the summer of 2021 and made several improvements and efficiencies that greatly benefited pond and beach users.

### Dams- Capital Improvement Projects

The Commission requested and was awarded town funding for a Capital Improvement Project at Falls Pond Dam to address deficiencies identified during the bi-annual inspection including the deterioration of concrete at the spillway,

## CONSERVATION COMMISSION

corrosion a steel beam supporting the gates at the spillway, and progression of invasive Japanese Knotweed. The Commission also applied for a Dam and Seawall Construction Grant from the Executive Office of Environmental Affairs which will be announced in the FY23 Grant Round. The proposed repairs, scheduled to start in the winter of 2023, are necessary to improve the integrity of the structure and comply with the state Office of Dam Safety requirements.

### Stormwater Management

As local Stormwater Authority, the Commission continued to enforce the Stormwater Management and Land Disturbance Regulations adopted by the Conservation Commission in the summer of 2021 and the Stormwater Management Bylaw. The Conservation Administrator, working with the Project Engineer from the Department of Public Works, issued three Administrative Permits for projects altering 20,000-40,000 square feet of land. Adoption of the Bylaw and Regulations were an important step in further controlling and reducing impacts from stormwater runoff and improving quality of water resources in North Attleboro, a goal of the Open Space and Recreation Plan.

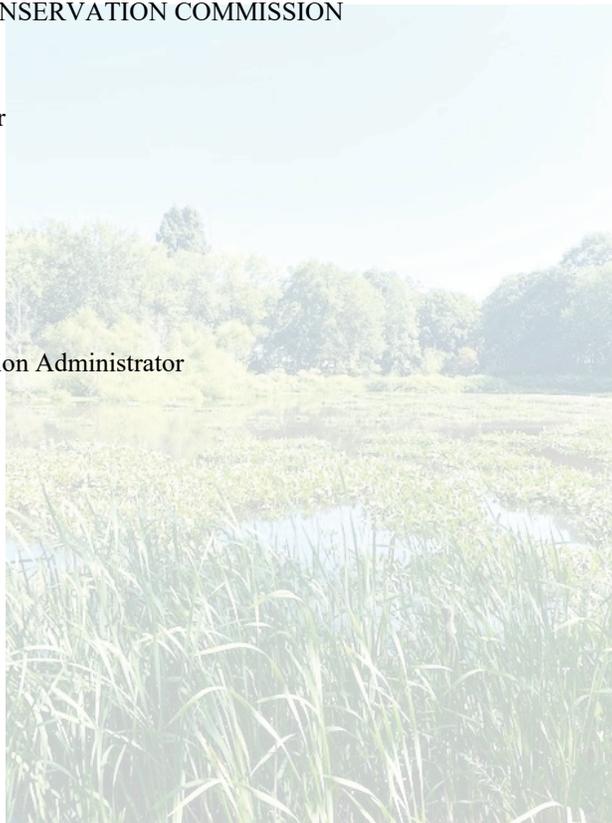
In conclusion, the Conservation Commission and the Conservation Administrator extend their thanks to all town boards, commissions and departments, and the citizens of the Town of North Attleboro for their support, cooperation, and efforts over the past year to protect and preserve the Town's valuable natural resources.

Respectfully submitted,

NORTH ATTLEBORO CONSERVATION COMMISSION

Clayton Hutchinson, Chair  
Linsie M. Dillon, Vice Chair  
Patricia Wash, Secretary  
Deborah Cato  
Clifford Bassett  
Jillian Miller  
Steven Farquharson

Shannon Palmer, Conservation Administrator



*It is not enough to understand the natural world; the point is to defend and preserve it."*

Edward Abbey

## COUNCIL ON AGING

The Annual Report for the Council on Aging for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

The purpose of the North Attleboro Council on Aging is to enable town senior citizens (individuals aged 60 and older) and people with disabilities to live independent, purposeful lives and whenever possible, to maintain and enhance their quality of life. The Council on Aging is responsible for the daily operation of the North Attleboro Senior Center which is open Monday-Thursday 8:00 a.m. - 3:00 p.m. and Friday 8:00 a.m. - 12:00 p.m. The Senior Center acts as a resource center for individuals seeking information and/or referrals on all aspects of senior and human services. The Council on Aging strives to achieve this mission through a combination of direct services, information and referral, social, educational, and recreational activities as well as volunteer programs for seniors and other members of the community offered through the Senior Center and throughout the larger community. The Council on Aging strives to meet the needs and desires of the greatest number of senior citizens by implementing and offering a variety of activities, services, and programs. Due to COVID-19, the Council on Aging did not operate the nutrition/meal site (daily on-site lunches). The Council on Aging coordinates the Meals on Wheels Program which provided 12,499 meals to 121 seniors this year with an average of 52 seniors receiving meals each weekday. Many of our seniors in the Town receive Meals on Wheels for a short time after a hospitalization or surgery; however, many frail seniors receive it on an ongoing basis. According to the 2010 Federal Census, North Attleboro is home to 4,540 seniors over the age of 60. As of January 2022, that number has increased to 6,263 seniors over the age of 60 years old according to the UMASS/Boston Donahue Estimates as the official 2020 Census has not been released yet. With the completion of the 2020 US Census, it is estimated that our number of seniors should increase significantly. The North Attleboro Council on Aging continues to identify the needs of our senior residents and link them with the services/programs that enable them to live independently and stay connected to their community. The Department works closely with Bristol Elder Services (State Area Agency on Aging), Community VNA, Board of Health (Town Nurse and Lenore's Pantry), Veterans Office, Housing Authority, Police, Fire and Rescue, local Adult Day Health Centers, Sturdy Memorial Hospital, St Vincent DePaul, GATRA/Dial A Ride, other local Council on Aging/Senior Centers and other health care organizations that provide services to the seniors of North Attleboro. This year we continue to partner with the Hockomock YMCA to provide weekly grocery bags to any senior who wanted them.

The Council on Aging Mission Statement: Be a community resource by advocating and enriching the lives of our seniors by providing services and activities that improve physical and emotional health through recreation, nutrition, education, social interaction, and volunteerism.

### **Executive Office of Elder Affairs:**

The Council on Aging received Formula Grant funding from the Massachusetts Executive Office of Elder Affairs in the amount of \$54,480.00 for Fiscal Year 2022. The formula used to determine the amount received is \$12.00 per elder times the number of elders currently living in North Attleboro according to the 2010 Census or 4,540 elders over the age of 60. The Executive Director participated in bi-weekly Virtual Meetings with the Executive Office of Elder Affairs to keep updated on COVID-19 issues of concern.

### **Council on Aging Board of Directors:**

Special thanks to our Council on Aging Board of Directors: Julie Holt, Board Chair; Sandi Burns, Vice Chair, Anne Lonzo, Secretary; and members Anne McCormack, Nancy Shevchuk & Anita MacDonnell for their support for our programs, events and for advocating for the best interests of the senior citizens of North Attleboro. In June, we welcomed new COA Board Member, Debi Terrell. Thank you to Ross Hancock for his years of service to the COA Board.

## COUNCIL ON AGING

### **Senior Tax Work Off Program 2022:**

In May we opened the application period for the Senior Tax Work Off Program. Initially, 24 seniors applied for the program. 20 were selected to participate as 4 were from past years and were determined to not be eligible to participate in 2022. By the end of FY22, 20 seniors were provided volunteer assignments and signed contracts to begin work in July 2022. This year they will receive \$750.00 off their property taxes for completing 52.5 hours of work in a Town Department.

### **Membership and Marketing:**

The Council on Aging Executive Director, Pamela Hunt is a member of the Massachusetts Council on Aging (MCOA) and has served on the Board of Directors since October 2011 and has also been an ongoing member of the MCOA Advisory Board. She also serves as a member of the Bristol Elder Services, Inc. Advisory Board which meets bi-monthly virtually. Bristol Elder Services is North Attleboro's Area Agency on Aging. She continues to serve in her appointed position on the Governor's Commission on Malnutrition Prevention Among Older Adults.

The Administrative Assistant sends out weekly press releases to our local newspapers, Sun Chronicle, North Star Reporter and North TV to announce all programs, services, and activities available at the Senior Center. A bi-monthly 8-page newsletter is mailed out and/or distributed to close to 850 seniors. If you would like to be on our mailing list to receive the newsletter, please call 508-699-0131 and ask to be placed on the newsletter mailing list. The bi-monthly newsletter as well as other important dates and information can all be found on the COA web page, on the Town of North Attleboro website and the Town of North Attleboro Facebook page. The Executive Director will be resuming her North TV show, Senior Beat soon.

### **Services and Programs provided by the Council on Aging:**

The following services and programs are based on the individual or couple's income guidelines: Food Stamps, Fuel Assistance, AARP Money Management Program, Legal Assistance, Hearing Aid and Vision Assistance (Lions Club).

Bristol Elder Services Homemaker and Home Health Aide referrals are made, and services could be available on a sliding fee scale based on income.

The following services and programs are available to all seniors and Insurance counseling is also available to anyone on Medicare:

People who have Medicare or who are about to become eligible for Medicare can make an appointment with the Outreach Worker to learn about benefits and options available to them that will fit their budget and their medical and prescription needs. She can also review programs that help people with limited income to pay health care costs. Yearly open enrollment assistance is available to evaluate the most cost-effective drug plan and medical supplement according to individual needs of the client.

Phone calls and walk-ins re: Concern for Neighbor, Friend, or Family.

Bristol Elder Services Inc. of Fall River (BESI) Referrals and Protective Services Referrals, BESI is our local Aging Services Access Points. The Executive Director and Outreach Worker are Mandated Reporters by State law. They call in to report any suspected physical or financial abuse to Bristol Elder Services who then sends out a trained Protective Case Worker to do an investigation. Often, the COA staff will work closely with the North Attleboro Police and Fire Department on issues of concern.

Assisted Living/Nursing Home Assistance, this can be anything from providing a list to making phone calls inquiring of availability and estimated wait list time.

Assistance with Senior Housing Applications and applications is available, with an appointment.

## COUNCIL ON AGING

Assistance with Senior Housing Applications and applications is available, with an appointment.

GATRA Applications, GATRA monthly passes and Dial-A-Ride passes are available for purchase at the Senior Center.

Family Support of Non-Seniors, questions about resources and assistance with referrals as needed.

Referrals to Self Help, Bristol Elder Services, Elder Mobile Outreach Program, Community Visiting Nurse, Home Instead, Visiting Angels, Community Social Service Agencies, Veterans Agent, Public Health Nurse, Other Town Departments and Police/Fire Department.

Prescription Advantage Assistance and Mass Health Applications are available to help lower income seniors with a way to help keep their prescription and medical costs as low as possible.

No cost loans of wheelchairs, walkers, canes, shower chairs when they are available. These are provided by donations from others.

A limited amount of Farmers Market Coupons (25) is available each summer. The coupons allow income eligible recipients to shop at the local farmers markets for fresh produce.

The Minor Home Repair Program is available North Attleboro senior homeowners. This program is funded in part by a grant from Bristol Elder Services, Inc through a contract with the Massachusetts Executive Office of Elder Affairs. The purpose of this program is to provide licensed and insured contractors to assist seniors with minor home repairs. Projects considered a health, safety or security hazard will be given priority. Some examples of projects the Minor Home Repair Program can assist with are the repair of a hot water heater, the repair of non-working basement lights and the repair of a basement railing. The cost of the labor for the handyman, electrician or plumber will be provided by the grant. The senior homeowner will be responsible for the cost of materials. The repair cannot be an emergency and must also be minor in nature.

### **Outreach Worker Services:**

Telephone Calls	2200
Office Visits	275
Zoom Conferences/Training	14
Elder at-Risk Reporting	11
Case Management	100
Medical Insurance	200

### **COA Program Initiatives:**

Home Delivered Meals (Meals on Wheels)	12,499
Unduplicated Seniors served	1,987
Telephone Calls	3,003
Exercise Classes	3,808
Socials	606
Bus Passes	119
Education Sessions	82
Newsletter(bimonthly) mailed and distributed	3,900

## COUNCIL ON AGING

Recreation/Creative ; Bingo, crafts,

124

manicures, movies, billiards, Scattegories, Ukulele,  
socialization & mahjong

### Programs/Activities Offered

In the past year the North Attleboro Senior Center continued to offer programming to appeal to the needs and interests of our Seniors.

Beside a variety of exercise, fitness classes, and activities the center provides Community Education, Health Screening, and important informational topics to help keep the Seniors aware of local current events.

During a small period in January that we could not have in person programming due to Covid, we offered programming through Zoom. These offerings included Zoom Trivia, Dollar Tree Bingo, Scattegories, and a virtual Strength and Conditioning class.

We had some interesting Community Education offerings this year. Mark Hollowell came to discuss the safety of North Attleboro water. Joe Landry a North Attleboro resident came and discussed the history of trains in North Attleboro. Joe returned with his wife Dianne to share their pictures of their recent trip to Israel. Judge Michelle Fentress came to discuss "A Day in the Life of a Judge" this was a great opportunity for the Seniors to gain some insight into the legal system. We also had a visit from Felicia Camara the North Attleboro Animal Control Officer to talk about the Animal Shelter and answer any questions the seniors had about the job or adopting a pet.

With the support of the Board of Health we continued to offer numerous Health Screenings. We were able to offer a Flu Shot Clinic, Blood Sugar Screening, and weekly Blood pressure clinic. Dr. Judson Siegal, the Podiatrist returned every nine weeks to offer his services. We had an informational session about the Elder Dental Program, which is an income driven program that helps seniors find lower cost dental services.

Chair Volleyball was added to the list of fitness offerings. The seniors enjoy lots of laughs and some friendly competition while volleying a beach ball across the net. Our regular classes continued to and are growing in popularity. The Strength and Conditioning class were so well attended it had to be held at the VFW hall on Jefferson Street three times a week. The VFW has been very flexible and generous by allowing us to also hold special events when the crowd was too large to be held at the Senior Center. We had a growing crowd for the Chair Yoga class and the Falls Prevention class. Falls Prevention was a class held at the Senior Center by Elliott PT. Joan Badger from the North Attleboro Board of Health continued to instruct a free bimonthly fitness ball drumming class. This is a fun class with great music!

The Senior Center walking group the Jabberwalkers continues to thrive. Under the direction of Senior volunteers that are responsible for the scheduling, organizing, and overseeing the walks. They meet four times a week at various, scheduled locations. They walk two morning and two afternoons. They do their best to accommodate various schedules and walking abilities. This is a popular group that has really brought Seniors together. They end their season yearly with a celebration where they eat, give out awards, and enjoy some entertainment.

The entertainment this year was the Elm Street Strummers, our very own Ukulele group. The Elm Street Strummers practice weekly at the Senior Center, they are a lively and talented group. Once a week there was a Beginners Ukulele class lead by a volunteer and will continue in the Spring if there is interest. The pool table is always available when the Senior Center is open, and we invite anyone to drop in and play.

We continue to offer many opportunities for socialization and this year was no exception. There are daily and weekly activities from crafts like Diamond Art, games including Scattegories, and Idioms. Old Favorites include Dollar Tree Bingo, regular weekly Bingo, and Mahjong.

The Café a bi-monthly home cooked meal, prepared by the staff and provided at a low cost continues to be popular. Lunch and a Movie is offered monthly. A current movie and a staff prepared lunch is a great afternoon activity.

## COUNCIL ON AGING

Bristol Elder Services has offered a special meal to the seniors to try and encourage participation in the congregate meals offered at the Senior Center.

Some of the other special activities that we were able to provide this year were all quite popular. Howie Newman came by with “Music for Seniors” and “Jumping Juba” a musical entertainment group. Farm Fresh Rhode Island returned, this is a six-week class that provides the seniors with recipes, farm fresh ingredients, cooking demonstrations and samples to take home. Therapy Gardens came and the seniors made their own seasoning blends to take home. We also held a swap meet where the participants enjoyed the opportunity to swap out something old for something new. Brain Builders was a new offering this year that focused on improving your memory and communication. Musical Bingo with DJ Chris which was sponsored by Dyer Lake Funeral Home is always a great time and the seniors really enjoy his enthusiasm.

Holidays are always celebrated with a special social gathering usually with entertainment and a meal. This year our biggest party was our Saint Patrick’s Day celebration which was cosponsored by The Branches of North Attleboro who graciously provided the Corned Beef Dinner. The Bousquet Brothers were there to entertain everyone. We also had a lovely Mother’s Day luncheon provided by the CVNA, a Father’s Day Breakfast, Veteran’s Day Breakfast both sponsored by the Senior Center. We had a special breakfast, at Town Tap and Tavern to honor all our dedicated Volunteers we are so thankful for all their time and effort from delivering MOW to being Board members, teaching classes, members of the friends of the North Attleboro COA and everything in between. We celebrated the 100<sup>th</sup> Birthday of Caster Salemi with a pizza party and a special cake. The Town Manager, Mike Borg stopped by to thank Caster for his military service.

### **Friends of the North Attleboro Council on Aging:**

Thank you to Sandy Mann, President, Linda Corbett, Vice President, Helen Martelli, Treasurer and Jane Sherman, Secretary for their ongoing dedication and for remaining in their Board positions. The Board of Directors and their Trip Committee headed by Sandy Mann began again offering limited trips and are planning on continuing to offer more great trips in the coming year. Fundraising efforts to raise money for the Senior Center, though cancelled through most of last year due to COVID, are beginning again this coming Winter and Spring. Membership is only \$5.00 per year and anyone of any age is invited to join them on the trips and assist the Friends of the NACOA to raise funds for the Senior Center. Thank you, also to all the members of the Friends of the NACOA who gave the gift of their time to attend meetings and help with the fundraising efforts. The Friends are grateful for the support of the area businesses for their generous donations of both raffle items and monetary donations to purchase raffle items. The Friends are increasing the means of advertising to get more participation in the events, which are their main fundraisers. Plans are underway for a Food Truck event this Summer.

### **Volunteer Statistics:**

18 individual volunteers provided their time to volunteer for the Senior Center. We are very aware that we could not do all we do and reach our frail elders without their valuable contribution of their time and talents.

Our volunteers are a part of a collaborative effort to enable persons over the age of sixty or who are disabled to live independently and with dignity within our community. We offer a wide spectrum of Volunteer Services for our volunteers such as Meals on Wheels (home delivered meals) and volunteers to assist in the kitchen and with senior center programs. Due to COVID-19, we did not offer Congregate (on-site) Dining. We expect to resume Congregate Dining in January 2023.

Some of our volunteers are in their eighties and older with fifteen, twenty-five or more years of service. Some volunteers offer their time to teach programs such as gardening or other crafts, served with our Friends group raising funds for necessities not funded by the Town and served on our Board of Directors. We always have a need for newly retired or younger seniors who are willing to help or back up our Meals on Wheels volunteers. There is also a need for volunteers who are willing to offer support and services to local seniors in the community. All volunteers

## COUNCIL ON AGING

must submit to a CORI check (Criminal Offender Record Information-criminal background check) before they can begin to volunteer.

We were able to gather for our annual Volunteer Appreciation Breakfast at Town Tap & Tavern on June 1, 2022 to thank our volunteers for their very valuable service! Funding for the Volunteer Appreciation Brunch was supported by a grant from the Massachusetts Executive Office of Elder Affairs.

The following is the list of the 2022 volunteers and the number of years they have served; we are thankful for each one of them for their invaluable contributions to us and our community:

Sandi Burns	6	Julie Holt	13
Marta Cahalan	13	Anne Lonzo	3
Michael Cahalan	12	Bill Wheatley	5
Janine Cavanaugh	5	Gloria Turenne	3
Geoffrey Hajian	8	Kathie Souza	2
Debi Terrell	2	Joe Viola	13
Jason Hancock	3	Carol Hood	29
Jane Hutchinson	5	Anna McCormack	17
Ross Hancock	5	Skip Mann	2
Nancy Shevchuk	13	Anita MacDonnell	1
Fred Wason	9	Debi Waldrop	3

### Friends of NACOA Officers

Sandy Mann	3
Linda Corbett	3
Helen Martelli	6
Jane Sherman	6

### Special Thanks for Grants and Other Donations:

Executive Office of Elder Affairs Formula Grant	\$54,480
North Attleboro Cultural Council Grant for Senior Programs	\$800
Bristol Elder Services Grant for Minor Home Repair Program	\$5,000
<b>Total Grants</b>	<b>\$60,280</b>

### Programs and Activities:

Thank you to the following people/organizations for providing services to the members of the Senior Center.

We appreciate all our volunteers, but a special thank you to all our Meals on Wheels Drivers who go out day after day in all kinds of weather to deliver meals to our frail elders in our community. They are our eyes and ears in our

## COUNCIL ON AGING

community and their efforts not only brighten the recipient's day, and they have also alerted us to medical concerns and other situations that might have gone unnoticed and could have had very different outcomes if it were not for their diligence and concern for the people we serve.

- During the year, several volunteers returned to deliver Meals on Wheels, their genuine concern for our frail elders is inspiring to us all. Masks and maintaining social distancing as much as possible were required. We were able to successfully recruit 4 new volunteers, currently we have 18 volunteers.
- Angle Tree Garden Club for providing beautiful seasonal flowers and wreaths for our front door area.
- Sandy Mann, Linda Corbett, Helen Martelli and Jane Sherman for their ongoing dedication to our Friends of the NACOA group. They along with their Trip Committee headed by Sandy Mann offered some great trips as well as other fundraising efforts to raise money for the Senior Center and its' programming.
- Henri Lefebvre for volunteering his time to coordinate the Mah Jong games on Wednesday afternoon.
- Joe Viola and Carol Hood for continuing to be our amazing "Co-Champions" of our walking group – the Jabber Walkers. They create the schedule of walks and one or both go out every Monday, Tuesday, Wednesday, and Thursday with the group to lead one of our most successful programs at the Senior Center. Thank you to Dianne Landry, Gloria Turenne, Debi Waldrop & Michelle Paton who also moved into leadership positions with the group.
- Joan Badger, Human Services Coordinator from North Attleboro Board of Health for leading the exercise class "Drumming with Joan" twice monthly.
- Debi Waldrop for continuing to teach the Senior Center's Ukulele group "The Elm Street Strummers" offering her time and talent to teaching our budding musicians.
- Kathie Souza for teaching a Beginner Ukulele group each Friday, which helped attract many new people.
- Jay Elias, Esquire, General Counsel for Dyer Lake Funeral Home for offering the monthly Live & Learn program, a fun, informative and very well received afternoon program.
- Sandy & Skip Mann for their dedication to ensuring that the Senior Center billboard sign was kept updated. Whenever stormy weather was predicted, Sandy & Skip came to bring the sign in the building for safe keeping and returned to put it back outside.
- Dawn McKetchnie from Community VNA for offering painting, craft classes, and a Mother's Day Tea for the ladies as well.
- Lisa Yauch-Cadden from Buzzard Bay Speech Therapy has offered Brain Builders: A Cognitive Wellness Programs for Seniors. They practice tips and techniques to help memory, word-finding, thinking, and socialization skills. This was made available through a Bristol Elder Services Title III grant.
- Joe Landry for his presentations on the Town of North Attleboro providing pictures and information on the town's history. Joe & Dianne Landry also shared their many photos & discussed their recent trip to Israel.

Respectfully submitted,

Pamela Hunt  
Executive Director

## CULTURAL COUNCIL

The Annual Report for the North Attleborough Cultural Council for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

Our meetings took place on the following dates in either the Police Station, Library, or DPW from 7:00pm – 8:00 / 8:30pm:

July 26, August 23, September 27, October 18, November 15, December 13, January 24, February 28, March 28, April 25, May 23, June 27

This year, we had six new members join with much excitement and plenty of new event ideas.

Our current member list as of Jan 17, 2023:

Jenna Townsend – Chair

North Grounsell – Treasurer

Caron Shores – Secretary

Tracey Magill

Shawn Sweet

Cathy Silva

Brian Quinn

Marjorie Johnson

Kali DiMarco

Ralph DiMarco

Retired members during Fiscal Year 21-22:

Cindy O'Brien

Kathleen Murray

Events we participated in this year:

- Weekly Farmer's Market – 7/7/21 – 8/11/21  
NACC table with children's crafts and information about NACC membership and summer concerts. Through this presence, we were able to gain many of our new members.
- NACC Free Summer Concert Series – 7/13/21 – 8/10/21  
5 weekly summer concerts in Veterans Park with raffles, food trucks, and crafts table
- Back to School Shuffle – 8/18/21  
NACC table outside Preservation Frammer distributing glue sticks and craft activity for school children

## CULTURAL COUNCIL

- Rotary Club Fall Festival at the Elks – 9/19/21  
NACC table at the event with 2 artisans selling goods as well as a table for a kid's coloring activity
- Block Party – 10/13/21  
NACC table in front of Mad Moose Saloon with kids' crafts
- Halloween in the Park – 10/24/21  
NACC table with kids' crafts
- NACC Paint Night at Purple Rooster – 3/18/22  
NACC paint night by instructor from Malco Art Center
- DANA Chocolate Stroll – 4/30/22  
NACC table set up in front of Grace Episcopal Church with chocolate handouts and summer concert schedule
- NACC Meditative Drawing Class – 5/25/22  
Class taught by Cyndi O'Brien at Grace Episcopal Church

During this year, we had a grant amount of \$16,100 which we were able to award.

We have many new plans for 2022-2023 which we are very excited to share with all of North Attleborough. We are planning on expanding our events into wine tastings, live painting events and more! We will also be focusing on our Summer concert series for 2023.



**Deceased Retirees/Employees/Committee Members**

07/01/2021-06/30/2022

<b>Name</b>	<b>Date of Death</b>	<b>Department Worked</b>	<b>R/E/CM</b>
Bedard, Robert J	06/26/2022	North Attleboro Housing Authority	R
Caldwell, Janet P	01/21/2022	School Department	R
Chabot, Robert R	10/21/2021	Fire Department	R
Doucette, Alice M.	07/26/2021	Board of Selecmen	R
Fauteux, Joseph L.	08/31/2021	School Department	R
Grimaldi, Patrick	01/22/2022	Sewer Department	R
Payson, Raymond A	06/23/2022	DPW	R
Phipps, Kelley	10/15/2021	Park & Rec	R
Pittman, Elaine S.	12/05/2021	School Department	R
Schmidt, Jean M	04/06/2022	Assessors' Office	R

## DEPARTMENT OF PUBLIC WORKS

The Annual Report of the Department of Public Works for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

In April of 2022, Mr. Michael Thompson and Mr. Eric Robbins was re-elected to the Board of Public Works for a three-year term. In May of 2021, Mr. Dan Donovan was appointed to the Board. The Board of Public Works members are as follows: Mr. Michael S. Thompson as Chairman, Mr. Donald Cerrone as Vice Chairman, Mr. Anthony Rinaldi Jr., member, Mr. Eric Robbins, member and Mr. Dan Donovan, member. Meetings were typically held on the second and fourth Wednesday of every month and were supplemented with numerous special meetings, public hearings and workshops with other Town Boards.

With the continued support of the Town Manager and the Town Counsel, the Department of Public Works (DPW) successfully accomplished several projects during the year. The following is an overview from each of the DPW Divisions.

### ADMINISTRATION:

**Mr. Mark Hollowell, Director**

**Ms. Andrea Phillips, Administrative and Fiscal Operations Manager**

The Administration Division provides financial management, human resources coordination, public communication, and other services to help policy makers, staff, and citizens make informed decisions about public works. Administration is responsible for the effective and efficient replacement, repair and rehabilitation of the Town's infrastructure through the oversight of the elected Board of Public Works (BPW). Town infrastructure includes Roads, Bridges, Sidewalks, Sewer Collection including Pump Stations, Wastewater Treatment Facilities, Water Distribution Systems, including Booster Pump Stations, Treatment Facilities, Drainage Structures, Bridges, Intersection Improvements and Maintenance of DPW and other Town Vehicles and Equipment. The municipal infrastructure typically represents one of the largest investments for a community.

Several Public Works initiatives were planned and executed during Fiscal Year 2022. Several annual initiatives such as coordination and participation with "Keep North Attleborough Beautiful" for the Town's annual Earth Day event which promotes protection and care of the environment, were held, but the Department of Public Work's sponsored "Touch the Trucks" promoting public awareness of the Public Works and other municipal activities were again postponed due to the pandemic. The Department continued overseeing compliance with the federally mandated Stormwater Management Plan. The Environmental Protection Agency has finalized the updated Phase II Stormwater regulations and requirements for individual permittees. Major elements of anticipated Stormwater Phase II Permit require dry and wet weather sampling and identification of all known drainage outfalls. The DPW has continued to inspect and repair point problems in the storm water system, improve chronic flooding problems and began the implementation of a program on the 10-Mile River to determine short and long-term solutions for seasonal flooding in this area. The Town recently became a Complete Streets Community, committing to improving roadways for all modes of transportation throughout the Town.

Public Works was able to implement several annual safety and cross-training programs within the Department in an effort to improve overall efficiency, effectiveness and safety throughout the organization.

DPW also aided numerous Town Departments with their projects and tasks through the sharing and use of personnel, equipment, and supplies saving these departments funds. Some of the projects and assistance included:

- Parking Lot Maintenance at Schools and Municipal Buildings;
- Setup and take-down of voting booths for the Elections Commission;
- Technical Support to Planning and Conservation Staff.

DPW continues the process of scanning record plan information for the Town's infrastructure and maintaining records of underground utilities. The goal is to establish and maintain readily accessible, digitally formatted information for distribution and analysis to aid in decision making by all Town Departments.

The Board of Public Works and DPW web pages, which are linked to [www.nattleboro.com](http://www.nattleboro.com), were continually updated in an effort to inform residents and others about public works activities and projects. The web page also provides an opportunity for residents and businesses to report any concerns or noticed problems.

DPW staff reviewed and commented on several site development plans during Fiscal Year 2022 to ensure compliance with Town standards. Additionally, DPW continues its efforts to perform site visits to ensure that construction standards are upheld.

## DEPARTMENT OF PUBLIC WORKS

### HIGHWAY DIVISION:

**Mr. Evan Tibbetts, Highway Superintendent**

The function of the Highway Division is to maintain and improve the roadway infrastructure in the Town. This includes all components of the roadway: pavement, sidewalks, curbing, drainage systems, bridges, line painting, street signs, guardrails, roadway shoulders and other various items within the Town Right of Ways.

As traffic and pedestrian conditions change, the Division's goal is to modify and improve the infrastructure accordingly to provide the safest possible conditions for the public. The Town presently has approximately 150 miles of paved roads, 5.4 miles of gravel roads, over 60 miles of sidewalks and 18 bridges which are maintained by the Highway Division. The road network is surveyed bi-annually, and the information is entered into the Pavement Management Program records. Resulting reports guide the DPW with focusing available resources. Funding for the maintenance and reconstruction of the roadways and infrastructure comes from Local, State, and Federal Agencies. This funding is coordinated through the Highway Division as designated by the Board of Public Works.

The Highway Division also operates the Compost Facility with expanded hours throughout the spring, summer and fall seasons. The Highway Division continues to provide labor and equipment to assist the Landfill Department in the operation of the Solid Waste/Recycling Convenience Center on Saturdays.

The following Highway projects were completed in Fiscal Year 2022:

**Roadway Improvements:**

Milling and paving projects continued in the Spring of 2022 to pave approximately 2 miles of roadway. A portion of the planned work was delayed due to supply chain issues.

**Contracted Work:**

- Arnold Rd neighborhood Mill and Overlay
- Metcalf Rd Mill and Overlay
- May Street Mill and Overlay

• **Asphalt Paving with In-House Forces:**

- Weekly pothole patching.
- Permanent repairs of 45 water trenches were completed for the Water Division; and
- Various other small asphalt sidewalk projects were completed.

**Gravel Roads**

Highway Division personnel graded all gravel roads within Town in the spring and fall.

**Line Striping:**

Line painting in Fall-approximately 100,000 linear feet as well as all crosswalks and stop bars.

**Street Sweeping:**

Annual program completed throughout entire Town along with a Center of Town Cleanup every third Thursday of the month.

**Drain Repairs and Catch Basin Cleaning:**

Highway Division personnel cleaned 205 catch basins, totaling over 60 cubic yards of material as a requirement of the Town's Federal Stormwater permit. Highway Division personnel repaired 35 Catch Basins and line cleaning of over 1 mile of drainage pipe was performed in-house.

**New Equipment Purchases**

- Backhoe
- Loader with Mounted Snow Blower
- Bobcat Skid Steers

**Sidewalks**

The Highway Division repaired multiple sections of concrete and asphalt sidewalks as part of a new in-house initiative to complete more sidewalk replacements in-house. The Arnold Road neighborhood had over 1 mile of new and repaired sidewalks installed through a State grant program.

## DEPARTMENT OF PUBLIC WORKS

The Town purchased property adjacent to the Smith St. Highway Department Yard for future growth of Highway Operations.

### MAINTENANCE PROJECTS

<input type="checkbox"/> Screening of Materials	January - March	Recycling leaf decay into a composted loam
<input type="checkbox"/> Catch Basin Inspections	Winter months	Repair work scheduled for spring
<input type="checkbox"/> Brooks and Streams	Flexible Schedule	Cleaning waterway obstructions
<input type="checkbox"/> Catch Basin Repairs	Spring time	From winter inspections
<input type="checkbox"/> Grading gravel roads	Spring and Fall	Requires grader, compactor and gravel material
<input type="checkbox"/> Sand barrels	December - March	Barrels are filled as needed in frequent icing areas
<input type="checkbox"/> Compost Site services	Spring and Fall months	Recycling yard waste
<input type="checkbox"/> Sweeping sidewalks	2 weeks in April	Followed by street sweeping
<input type="checkbox"/> Street sweeping	Spring and Fall months	2 sweepers on call – year-round
<input type="checkbox"/> Catch Basin Cleaning	April – June	50% of Catch Basins cleaned with in-house forces.
<input type="checkbox"/> Plow damage repair	May	Locations reported by residents and survey
<input type="checkbox"/> Road repair	May – October	Permanent repair of potholes etc.
<input type="checkbox"/> Drainage repair	Spring months	Ongoing - as needed
<input type="checkbox"/> Line painting	May-June	Road markings and crosswalks throughout Town

### SNOW & ICE OPERATIONS

Sanding and plowing operations are managed through the Highway Division with support from the Water, Sewer and Park Divisions. Private Snow Plow Contractors are hired to assist with our plowing and snow removal operations.

#### Statistical Data for the 2022 Snow Season:

Total sanding events	15
Total tons of salt	3129
Total tons of sand	80
Total cost of sand and salt	\$212,200
Total Plowing events	4
Snow Removals	1
Total Snow plow Contracted Equipment	12
Total cost Snow Plow Contractors	\$202,504
Total Accumulation (inches)	46.2”



## DEPARTMENT OF PUBLIC WORKS

### FORESTRY (HIGHWAY DIVISION):

**Mr. Evan Tibbetts, Highway Superintendent**

This division was re-established in FY 2000 and is now part of the Highway Division. Personnel executed a comprehensive urban forestry maintenance program. North Attleborough residents are provided a safer environment with reduced risk from falling trees and limbs due to this program that includes tree trimming and the removal of dying trees within the Public “right of ways”. Scenic improvements, easement clearing, increased habitat for wildlife, recreation and educational opportunities along with increased property values are some of the many benefits expected to be obtained as a result of this program.

The following Forestry projects were completed in Fiscal Year 2022:

- One Public Shade Tree Hearing was held in May of 2022.
- 25 dead and dying trees were taken down or trimmed throughout the community.
- Over 200 discarded Christmas trees were chipped in January of 2022.
- Numerous Public Shade Trees were trimmed throughout the town.
- Streams and brooks throughout the town continued to be cleaned. Brush and overgrowth at bridges and other exposed areas were cut back.
- Leaf and yard waste are composted at a site located on Plain Street. During the growing season (April–December), the Compost site is open on Fridays, Saturdays and Sundays for residents to bring in their yard waste materials. Residents, as well as in-town departments, use composted material generated from this site.
- During the warm weather months, the Department is responsible for cutting roadside brush each of the roads that are cut are done multiple times
- Continued program for removal of trees on Metcalf Street Conservation property that were diseased and dying.
- Responded to numerous calls for trees or limbs that had come down during storms.

One of the Division’s long-term goals is to implement a tree planting program along public ways if funding permits.

### FLEET SERVICES (HIGHWAY DIVISION):

**Mr. Evan Tibbetts, Highway Superintendent**

The Fleet Services Division is responsible for maintaining approximately 70 vehicles and 40 pieces of equipment under the jurisdiction of the Public Works. Fleet Services also performs maintenance work on a number of vehicles from other Town Departments. The average age of a Public Works fleet vehicle is 10 years old. The Fleet Services Division declared 2 vehicles to be surplus for disposal this year. The staff in Fleet Services successfully addressed numerous breakdowns and plow damages. The crew finished work on the construction of a material screener using in-house scrap materials. The Fleet staff completed 89 individual work orders during the year (Highway 35, Sewer 12, Parks 14 and Water 28 work orders) in addition to responding to emergency work as needed.

The Fleet Services Division personnel converted an old pickup truck into a sanding truck for straight sand which has been incorporated into the Town’s Street Sanding Program to treat roads that cannot have salt spread due to environmental concerns.

### UTILITIES DIVISION (WATER & SEWER)

Throughout FY 2022 the well trained, dedicated water and sewer staff of the Utilities Division continued to work in concert with each other and all of the other divisions of the Department of Public Works to make the year a successful one for the entire DPW and the Town of North Attleborough.

### WATER DIVISION:

**Mr. William Wanberg, Water Superintendent**

The mission of the Water Division is to provide a high quality, uninterrupted supply of compliant potable water to all of our customers for consumptive uses as well as meeting the firefighting requirements in our service area.

The Water Division employs a highly trained staff of licensed operations and distribution maintenance personnel to ensure our mission is accomplished at a high level of customer satisfaction. A total of 898,706,000 million gallons of high quality was produced and distributed to our service area customers during FY 2022.

## DEPARTMENT OF PUBLIC WORKS

Residential water meters are supplied, installed, and replaced by the Water Division meter technicians. Approximately 9,000 residential meters are billed quarterly, while approximately 460 commercial and 91 industrial accounts are billed on a monthly basis. The Automatic Meter Reading (AMR) system automatically collects consumption, diagnostic and status data from the water meters and transfers the information to a central database for billing, troubleshooting and analyzing. A major advantage is billing is based on real time consumption rather than estimates or predictive usage. The Water Division administrative functions include billing, permitting, customer service and financial reporting. Service appointments for meter installations and other customer requests are handled by a staff of three technicians from our offices at 49 Whiting Street.

Customer billing is done through the Automatic Meter Reading System which allows the Department to bill quarterly vs. semi-annually as required by the Department of Environmental Protection (DEP). The DPW staff is able to monitor all water meters from the Administration Building. The system also alerts the main office if a resident has a leaking system or a meter has been tampered with. Tens of thousands of gallons of water per day have already been saved by alerting residents of unknown leaks in their systems.

The Division is responsible for all maintenance and repair of the water system such as water storage tanks, fire hydrants, water mains and services, treatment and pumping facilities, leak detection, chlorination and testing of new water mains, etc. as well as short- and long-term planning to improve and maintain the water system. Personnel are available 24 hours per day/7 days per week to respond to residential and department service calls. All Town wells were tested for pump and well performance as part of the Water System Maintenance Program, 5 fire hydrants were replaced and 2 new hydrants installed. Water distribution staff repaired 14 water main breaks and 6 residential service leaks. Water staff also continued to implement a comprehensive gate valve exercising program, which tests each water main gate to ensure that it is operable during emergency conditions. Through the efforts and experience of our dedicated Water Division maintenance crew, all distribution repairs were made in a timely manner, service interruptions were held to a minimum amount of time and excellent customer service continues to remain our highest priority.

The Treatment and Well Division is staffed by highly trained Massachusetts licensed drinking water operators responsible for producing safe potable water to all of the Town's customers as well as the operation and maintenance of two treatment facilities, eight wells, two pressure booster stations and three water storage tanks. The staff constantly monitors the entire water system for many parameters such as pressure, storage tank levels, pumping flow rates, filter performance, system residuals. The system is monitored 24 hours per day/7 days per week. In 2022, staff tested 1300 system samples in-house. Approximately 700 samples throughout the system were collected and sampled for microbiological activity at DEP Certified laboratories as well as additional sampling and testing for a wide range of contaminants in accordance with the Safe Drinking Water Act. High quality water is produced through continuous monitoring of raw untreated water entering the facilities through the Town wells and adjustment of drinking water chemical dosages to maintain compliance with EPA Drinking Water Standards.

The following is a summary of projects completed and ongoing in 2022 in an effort to maintain system performance, water quality and fire flow:

- As part of the May St water main replacement project, water mains were replaced at the following streets with new ductile iron pipe; May St – 3,000 ft., Lewis Rd-1,040 ft., Remington Dr - 225 ft., Heather St -1,025 ft., Bernice St – 1,200 ft., England Rd – 1,100 ft., Alicia St – 250 ft., Sylvan Rd – 470 ft., and Loomis St – 360 ft. In addition, 1,250' of 8" water main replacement was done on Chestnut St.
- A gate valve turning program was improved upon utilizing GIS and mobile tablets for use in the field by water personnel. The program provides an accurate inventory as well as operational data for all water main gates located in the water system.
- Rehabilitated Filter No. 3 Greensand Pressure vessel located at the Whiting Treatment Plant which includes removal of filter media and installation of new media, removal of the internal piping system and replace with stainless steel pipe and application of a new coating on the interior of the vessel.
- The Water Department began construction of a PFAS removal treatment system at the Adamsdale Well in conjunction with a fluoride injection system and began design for a similar system at the McKeon wellfield.
- Eight Town-owned water wells and pump systems were tested for performance. As part of the annual well maintenance program. Two drinking water wells were redeveloped to restore lost capacity as well as a new well pump installed in a third well.
- Water system flushing program was conducted in the spring and fall designed to clean water mains and assist in maintaining system pressure.
- The Town's Cross Connection technician tested 897 backflow devices and surveyed 152 locations for potential cross connections.
- System wide leak detection survey was completed to identify hidden water system leaks and maintain system pressure. Eleven leaks were detected using electronic leak detectors that detect audio frequencies created by underground leakage. Detected leaks were repaired in a timely fashion.
- Water distribution crews responded to fourteen water main break emergencies. All main breaks are repaired immediately.

## DEPARTMENT OF PUBLIC WORKS



High St Water Storage Tank exterior being recoated.



Greensand Pressure Vessel located at the Whiting Treatment Facility

### FY 21 Statistical Data:

Total number of gallons pumped from sources	898 MG
Total number of hydrants	1,458
Total number of water main gates	3,279
Total number of services	9,226
Total mileage of water mains	147

### **SEWER DIVISION:**

**Ms. Valerie Flaherty, Chief Plant Operator**  
**Mr. Gary Farquharson, Assistant Chief Plant Operator**

The mission of the Sewer Division is to protect our environment by providing highly maintained, continuously available, and compliant wastewater collection, treatment and disposal facilities for all customers in our service area.

### **WASTEWATER TREATMENT FACILITY:**

The Wastewater Treatment Facility (WWTF) was originally constructed in 1980. The facility continues annually to replace aging and outdated equipment and processes with current technology. These improvements along with a diligent and dedicated staff have resulted in the facility continuing to be a vital asset for the Town.

The staff is responsible for the daily operation and maintenance associated with treating over 1.4 billion gallons of wastewater. The facility has a laboratory, which performs a wide variety of analytical procedures that are required by the facility's National Pollutant Discharge Elimination System (NPDES) permit and are also utilized for daily biological process control and evaluation to ensure continued permit compliance.

The following projects were substantially advanced or completed during the previous year:

- *A secondary clarifier influent gate was demolished to prepare for replacement.*
- *Started new asset management program*
- *Repaired Core installed on Turbo Blowers*
- *Purchased new water purification system for the laboratory*
- *Purchased a new influent compositor*
- *Replaced trunnions and chains on Rotary Drum Thickener*
- *New Muffin Monster solids grinder installed*
- *Replaced chain and sprockets on Bar Rack*

## DEPARTMENT OF PUBLIC WORKS

- *Joined Biobot Analytics program to quantify covid cases through tracking the virus in wastewater.*
- *Replaced rubber skimmer on a secondary clarifier*
- *Started Chlorine Conversion Project*



Turbo Blower Core Installed



Secondary Distribution Box Gate Demolition



Muffin Monster Rag Removal System



Biochemical Oxygen Demand Incubator

All treatment plant operators at the facility are required to be licensed with the State and are required to attend job related training classes throughout the year to maintain their licenses. Also, as part of public outreach, the Division annually hosts a group of engineering students from Northeastern University on a tour and discussion of Plant Operations.

The staff at the facility proactively maintains and operates this complex facility in order to preserve the environment for current and future generations.

### **Statistical Data:**

## DEPARTMENT OF PUBLIC WORKS

Total gallons of wastewater treated (June 2021- July 2022)	1,419,000,000
Total gallons of septage received	878,300

### **Industrial Pretreatment:**

**Ms. Tracy Bellavance, Industrial Pretreatment Officer**

The Industrial Pretreatment section of the Sewer Enterprise Division is a cooperative effort of the federal, state, and local environmental agencies to protect water quality. The program is designed to reduce the level of pollutants discharged by industry and other non-domestic sources of wastewater into the town's sewer system, thereby reducing the amount of pollutants released to the treatment plant and the environment.

Objectives of the Pretreatment Program:

1. Protect the treatment facility from pollutants that may cause interference with the facility's ability to properly treat the entire wastewater stream.
2. Prevent introduction of pollutants that pose a threat of pass through of untreated wastes entering the Ten Mile River.
3. Prevent introduction of pollutants that could pose a threat to employee's health and safety.



Sampling Team of Lab  
and Pretreatment Staff

### **Statistical Data:**

Total industrial discharge permits	238
Total enforcement actions	0
Total categorical industrial permits	6
Total significant industrial user permits	1
Total non-categorical industrial permits	231
Total notice of violations	20
Total administrative orders	0

### **Sewer Collection:**

The Sewer Collection section of the Sewer Enterprise Division is looking forward to the continuation of the Infiltration/Inflow reduction program. Infiltration and Inflow (I/I) are extraneous quantities of water, which enter the sewer collection system and reduce the capacity of the system to transport wastewater. Infiltration is groundwater that enters the system through defective or broken piping systems. Inflow is storm water that enters the system through catch basins, sump pumps, roof drains, and defective manholes. I/I removal is achieved by making various repairs to portions of the system that have been determined to contribute significant amounts of I/I to the system.

The closed-circuit camera truck has been used extensively throughout the system to televise possible locations for I/I problems and structural deficiencies. The DVDs made during the televising of the sewer lines are analyzed by staff and appropriate mitigation measures are developed.

## DEPARTMENT OF PUBLIC WORKS

Employees of the Collections group spent a substantial amount of time last year (2022) carrying out manhole inspection and repairs. These repairs are critical to reducing the amount of extraneous water entering the collection system. In addition, the collections crew performed CCTV inspection of 13,850 feet of sewer and drain, cleaned over 4.8 miles of sewer and drainpipe. Two new rotating pump assemblies and auto air bleeders were installed in the industrial park pump station by the collection department assisted Hayes pump company. In 2022, 25 new connections were added to the system and 624 feet of new pipe were installed.

### **Statistical Data:**

Total miles of sewer mains	65.752
Total number of manholes	1,553
Total number of service connections	3,417
Total number of new service connections	25
Total number of pumping stations	9
Total linear feet of camera inspection	13,850
Total linear feet of flushing	25,380



Photos of The Estates lift station.

### **Solid Waste Department:**

**Ms. Laura Munson, Director**

Michele Bernier, the Solid Waste Director retired on July 16, 2021. Michele worked for the Town of North Attleboro since 2001 and held many different roles. Her passion was with the Solid Waste Department and finding ways to reduce trash, increase recycling and educating residents about the Town's PAYT (Pay-As-You-Throw) Program. Michele made enormous contributions to the Department and the Solid Waste Community.

In December 2021, Fairbanks Scales started the work to replace the pit-type truck scale at the Recycling Center. While the contractors were working on the scale, the Recycling Center was unable to weigh vehicles in or out and therefore could not accept items that normally go over the scale, for example, couches, non-town bagged trash, wood, metal, etc. The Recycling Center remained open during its regular days and times to accept Freon-bearing appliances, white goods, propane tanks, electronics, TVs, tires, mattresses/box springs, light bulbs, town bagged trash and recycling. After months of weather-related and contractor delays, the scale was finally completed and signed off by the state weights and measures in March 2022. The Solid Waste Department added a digital sign to the side of the scale house building where residents can see their vehicles weight with their full load and then after they unload their items. There is also a green and red-light alerting customers when to stop on the scale and when they are all set to proceed off the scale. Residents were thrilled to have the scale operational and had positive feedback regarding the digital sign.

## DEPARTMENT OF PUBLIC WORKS



Scale Construction Photos



In January 2022, an Invitation to Bid was put out for the Modular Building at the Recycling Center. Only one company responded. The contract was awarded to Modulease Corporation in February 2022. The process commenced and hopefully the Solid Waste Department's offices/operations will be moved to the Recycling Center come FY2023.

In March 2022, the Solid Waste Department teamed up again with North TV to hold our "Reduce, Reuse, Recycle" coloring contest with K through 5<sup>th</sup> grade. Two coloring sheets were finalized and distributed to the students in April 2022. First, second, and third place winners were chosen. Second and third place winners will receive gifts cards to An Unlikely Story and a T-shirt made especially for this contest. In addition to the gift card and T-shirt, first place winners also get to be in public service announcements on how to Reduce, Reuse, and Recycle, recorded by North TV. This year we will be able to hold the awards ceremony and the premiere of the public service announcements in person. Looking forward to North TV hosting the winners and their families at the ceremony and premiere. The kid's worked very hard and should be proud of themselves.



MassDEP is expanding its current waste disposal bans to include mattresses, box springs, and textiles. Beginning November 1, 2022, landfills, transfer stations and waste-to-energy facilities across the Commonwealth will no longer accept these items for disposal. Instead, mattresses and box springs must be recycled or reused, and textiles must be donated for reuse or other secondary use. To gear up for the textile ban, the Solid Waste Department has partnered with CMRK and in May 2022, they

## DEPARTMENT OF PUBLIC WORKS

delivered a textile bin along with a book bin to the Recycling Center. The town receives money for the weight of textiles collected from the textile bin. Textiles include clothes, shoes, bedding, linens, curtains, stuffed toys, costumes and more. When the waste ban of mattresses and box springs go into effect, Waste Management will no longer be collecting them curbside as a bulk item so the Solid Waste Department has been reaching out to companies who will be able to collect them curbside.

On April 28, 2022, the Solid Waste Department held another successful rain barrel event at the Recycling Center. There were over 30 barrels that were distributed. Residents ordered and purchased their rain barrel(s) directly from The Great American Rain Barrel Co. and then picked them up at the Recycling Center between the hours of 4 PM to 6 PM. Residents were excited to receive their barrel and to start collecting the rainwater and to conserve water.

Residents were thrilled to have the Household Hazardous Waste Days back. For our September 25, 2021 event we had 214 cars and on April 30, 2022 event, we had 207 cars. It was nice to collect the chemicals and not have them go into the wastes stream.

I cannot thank the Solid Waste and Waste Management's staff enough for their flexibility, ingenuity and willingness to go the extra mile to fulfill our department's mission.

### FY2022 SOLID WASTE DEPARTMENT STATISTICS

July 1, 2021 – June 30, 2022

**Population:** 28,712 (2010 Census)

#### **Eligible Program Participants:**

2	Six (6) family buildings	=	12 units
101	Four (4) family buildings	=	404 units
213	Three (3) family buildings	=	639 units
370	Two (2) family buildings	=	740 units
7,137	Single (1) family buildings	=	7,137 units
44	Condo units	=	44 units

**Abatements:** 350

**Annual Solid Waste Fee** - \$250.00/household

#### **Bags & Tags:**

20 lbs. (30 gal) - \$1.50/bag

13 lbs. (15 gal) - \$1.00/bag

Bag Tags - \$3.00/ea.

Bulky Item Tag - \$2.50 (1 to 30 lbs.)

## DEPARTMENT OF PUBLIC WORKS

**Recycling Center:**

MSW, C&D, Household trash      \$ 0.15/lb.

Tires

    Car & light truck tires            \$ 5.00/ea.

    Truck & equipment tires         \$20.00/ea.

Freon Appliances                     \$20.00/ea.

White goods                          \$20.00/ea.

Propane tanks

    1 lb. tanks                         \$ 3.00/ea.

    20 lb. tanks                        \$10.00/ea.

    30, 40 and 100 lbs. tanks       \$20.00/ea.

Electronics

    TVs, Monitors                     \$20.00/ea.

    TV's over 30"                     \$40.00/ea.

    Printers, scanners, misc.        \$10.00/ea.

Fluorescents – bulbs                \$ 0.50/ea.

    8 foot bulbs                        \$ 1.00/ea.

Box Springs/Mattresses             \$40.00/ea.

**Bulky Metal Collection:**

7/28/21    87 participants                    2/23/22    23 participants

9/8/21     73 participants                    4/6/22    107 participants

10/20/21   80 participants                   5/18/22   86 participants

12/1/21    64 participants                   6/29/22   77 participants

1/12/22    52 participants

Recycling Center Trash:

    MSW (Trash)                     230.63 tons

    Demo                             175.14 tons

## DEPARTMENT OF PUBLIC WORKS

### Recycling Center Trash:

MSW (Trash) 230.63 tons

Demo 175.14 tons

### Recycling Center Recycling:

Paper/Cardboard 33.15 tons

Metal 55.66 tons

Wood 7.48 tons

### Staffing:

**Director:** Laura Munson

#### **Recycling Center:**

Linda Janicke

William Kirchmann

Timothy Dion

#### **Town Hall:**

Dorothy (Chrissy) Barratt

Gail Wiklund

Diane Williams

### ***BPW Chairman's Closing Comments:***

The Board of Public Works recognizes the efforts of the DPW Director Mark Hollowell, and the DPW staff. Their efforts have allowed the Department to continue to improve our responsiveness to residents and other Town Departments. We also continue to recognize the financial limitations of the Town and have strived to operate within the Town's master capital improvement plan and operating budgets. Unfortunately, the needs of our aging infrastructure continue to exceed allotted funds. Therefore, we will continually work to maintain good communications with all departments, the Town Manager and Town Counsel and seek the most efficient alternatives.

Respectfully submitted,

BOARD OF PUBLIC WORKS

Michael S. Thompson, Chairman

Donald Cerrone, Vice Chairman

Anthony Rinaldi, Member

Eric Robbins, Member

Dan Donovan, Member

## ECONOMIC DEVELOPMENT DEPARTMENT

The Annual Report for the Economic Development Department for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

1. 35 Robinson Avenue: the Benson Trust Mill is located at this address. It is an abandoned jewelry mill with an undetermined amount of volatile organic compounds and petroleum in the soil. The town obtained a \$1.2M Revolving Loan Fund grant from the federal Environmental Protection Agency to assist potential developers in remediating the site. In addition, the town obtained a \$150K earmark in the state's Economic Development Bill to assist in site cleanup. At this point in time, the town has contracted with a licensed site professional to analyze the degree of contamination at the site. This is the first step in having the site acquired by a developer and redeveloped into a mixed use commercial endeavor.
2. 21 East St: the town has worked with Jones-Street, the developer who currently owns the site. 193 market-priced apartments were put on the market in April 2022. By July the apartment complex was filled.
3. Courtois site/Boulter Farm: this 72 acre site is located on Mendon Road and is on the Rhode Island border. The town performed a tax taking of the site in 1988 and has owned it ever since. In June 2021 the town received a \$500K brownfields cleanup grant from the EPA to remediate contamination on a 5 acre portion of the site which was contaminated by materials from an adjacent auto salvage yard in Rhode Island. Once the contaminants are removed, the site will become a combination of single family housing and town-owned open space.
4. Downtown Revitalization: the town contracted with Stantec, a design and engineering consulting firm, to redesign the downtown infrastructure. The town received a \$110K grant from the state Department of Housing and Community Development to pay Stantec for this project. Stantec has created three alternative street and sidewalk redesigns which are being considered for approval by town residents and downtown merchants. Once the redesign is finalized, sidewalks, trees, lights and light poles, benches and street layout will all be improved.
5. Grants: during this fiscal year, the town received these development-related grants:
  - a. A \$1.2M EPA revolving loan fund grant award which will enable potential developers to realize an acceptable return on investment as they redevelop the Webster Mill site and the Benson Trust Mill site.
  - b. A \$75K DHCD grant for analyzing the soil at the Courtois site to determine its ability to perk to an acceptable level so that single family houses with septic fields can be constructed there
  - c. A \$100K Mass Gaming Commission Community Mitigation grant for helping to pay for the Kelley Boulevard improvements.
  - d. A \$150K earmark to the state Economic Development bill to assist in analyzing brownfields contamination at the Benson Trust site.
  - e. A \$4M grant from Mass Works to help to pay for Kelley Boulevard improvements.
  - f. \$180K in Green Communities grants to improve energy efficiency in four municipal sites.
  - g. A \$3.9M Mass Works grant for improving Kelley Boulevard.
6. Green Communities: the town was awarded \$180K by the state for these projects, which are ongoing:
  - a. Replacement of VRB heating motor components at the Middle School
  - b. Replacing the lighting in the lower-level conference room at town hall with LED lighting
  - c. Replacing the lighting at Community School with LED lighting
  - d. \$5000 toward the purchase of a hybrid police car
7. Kelley Boulevard: because of the 40R apartment construction project adjacent to Kelley Boulevard, Mass Works has awarded the town \$3.9M toward the improvement of Kelley Boulevard in North Attleboro and Plainville. The road will be widened in several areas, a traffic light will be added at George Leven Drive, and sidewalks will be constructed.
8. Mass. Gaming Commission: MCC awarded the town \$110K in community mitigation funding for a study on the impact of casino traffic (due to Plainridge) on Kelley Boulevard. However, due to the Kelley Boulevard improvement project the funds will be re-purposed toward the Kelley Boulevard construction.

## ECONOMIC DEVELOPMENT DEPARTMENT

9. North Attleboro Bucks: using American Relief Plan Act funding, the town directed \$25K toward a sales promotion involving 25 local merchants. Each received gift cards which could be redeemed for discounts on subsequent purchases at participating merchants. The project was successful, and the town will sponsor another similar promotion in the near future.
10. Mall: during the time period, the Emerald Square Mall was sold by Simon Properties to Kohan Realty. The town is attempting to have an independent developer construct housing at the mall, to create a ready market for retail stores there. This project is ongoing and is constantly being followed up on.
11. Webster Mill: as of this writing, the town is working closely with the Webster Mill LLC to ultimately raze the mill and clean the site. Various alternatives are being considered for this end result, including asking for state grant funding to perform the cleanup.

## EDUCATION FUND COMMITTEE

The Annual Report of the Education Fund Committee for the period of January 1, 2022 through December 31, 2022 is hereby respectfully submitted.

### Education Fund Information

#### The Law

A portion of the Massachusetts General Law (MGL Chapter 60, Section 3C) to establish an Education Fund was adopted by the Town as voted by Representative Town Meeting members at the October 21<sup>st</sup>, 2013 Semi-Annual Town Meeting, Article 13. The portion of the law is:

Chapter 60 Collection of Local Taxes

Section 3C Town [Educational] fund; donation; deposits; distribution

Any town which accepts the provisions of this section is hereby authorized, subject to the approval of the commissioner, to design and mail with [its municipal tax bills] a separate form, whereby the taxpayers of said town can voluntarily check off, donate and pledge an amount not less than one dollar or such other designated amount which shall increase the amount otherwise due, and to establish a town educational fund, the purpose of which shall be to provide supplemental educational funding for local educational needs.

Any amounts donated to the educational fund shall be deposited into a special account in the general treasury and shall be in the custody of the treasurer. The treasurer shall invest said funds at the direction of the officer, board, commission, committee or other agency of the town who or which is otherwise authorized and required to invest trust funds of the town and subject to the same limitations applicable to trust fund investments, except as otherwise specified herein. Interest earned upon such fund shall remain therewith and shall be used for the purpose of said fund without further appropriation.

In any town establishing an [educational] fund, there shall be an educational fund committee to consist of the superintendent of the town schools or designee thereof, and no fewer than four residents of the town appointed by the board of selectmen to a term of three years. The educational fund committee shall be guided by any criteria established by the educational fund committee subject to any ordinance or by-law.

The committee may distribute from both interest and principal of the fund, without further appropriation.

#### In Other Words

Simply put, the adopted portion of the law allows the Tax Collector to provide an insert (separate form) along with mailed real estate and personal property tax bills for the express purpose of sending back a contribution to an Education(al) Fund for use by the School Department.

#### The Form or Insert/Slip

Twice per year (semi-annually) the Tax Collector mails to property owners two (2) quarterly real estate or personal property tax bills with return envelopes . An Education Fund contribution form, or insert/slip, and return envelope is included in the mailings. **Please note the return address for the tax bills is different than the return address for the Education Fund.**

#### Contributions

**Under no circumstances will a contribution to the Education Fund be permitted without the Education Fund contribution form and the contribution itself must be a separate check or money order. No cash will be accepted.**

**IMPORTANT: If there is an extra amount added to a payment returned with a tax bill, this will be considered an over-payment and applied to the following quarter's taxes (or to any prior taxes owed). It will not be applied to the Education Fund, even if an Education Fund contribution form is returned along with the tax bill.**

**All Education Fund contributions must be made with a separate check or money order.**

# EDUCATION FUND COMMITTEE

## The Fund Itself

The Education Fund is unique in that the money raised is for the use of the School Department for whatever purposes they decide (their operating budget, for example). The Education Fund is not a scholarship fund where awards of money are given to students progressing to college, etc.

## Sample Contribution Form or Insert/Slip



Town of North Attleborough  
Treasurer/Tax Collector  
P.O. Box 871  
North Attleboro, MA 02761-0871

**Voluntary Check-off for Contribution to  
Education Fund**  
Make checks payable to the Town of North Attleborough

Your Name: \_\_\_\_\_

Your Address: \_\_\_\_\_  
\_\_\_\_\_

Enclosed Amount: \_\_\_\_\_

Please return this slip with your contribution in the envelope provided.  
**Thank you for your donation. All donors will be published in the  
Town's Annual Report.**

Please check this box if you do NOT wish to have your name listed.

**EDUCATION FUND, ONLY**  
c/o Treasurer Town of North Attleborough  
P.O. Box 871  
North Attleboro, MA 02761-0871

## The Education Fund Committee

The Education Fund is overseen by a committee whose function is to manage the fund and permit contributions to the School Department. Education Fund Committee members were re-appointed by the Board of Selectmen on May 18, 2017 with three-year terms to expire on May 31, 2020. Members appointed were:

Caroline DeCota, Brian Hogan, Kyle Kummer, Christopher Sweet

Per the adopted state law the Superintendent of Schools, John Antonucci, is automatically an ex officio member. Christopher Sweet was appointed committee Secretary. The School Department shall spend Fund monies at their discretion for meaningful and visible purposes.

Since the expiration of the most recent three-year terms on May 31, 2020, members to the Education Fund Committee have yet to be appointed.

## Fund Balance and Expenditures

Balance in the fund as of December 31<sup>st</sup>, 2021 was \$23,158.84 including accrued interest. The balance as of December 31<sup>st</sup>, 2022 was \$23,295.93.

Contributions in 2022 totaled \$0.00  
Accrued interest in 2022 totaled \$137.09  
Expenditures in 2022 totaled \$0.00

Respectfully submitted,  
Christopher L. Sweet, former Committee Secretary and Town Treasurer/Collector

## ELECTED OFFICIALS 2022

- c Chairman
- v Vice Chairman

Office/Name	Term Exp	Office/Name	Term Exp
<b>9 <u>Town Council</u></b>		<b>5 <u>Park Commission</u></b>	
p Justin Pare	2023	c Paul M. Rofino	2025
v John D. Simmons	2023	John Thomas Ruppert	2023
Andrea E. Slobogan	2023	v Thomas M. DiFiore	2023
Patrick Steven Reynolds	2023	Michael P. Izzo	2024
* Jo Ann Cathcart	2023	Mark M. Giansante	2024
Darius Gregory	2023		
Kathleen T. Prescott	2023		
Andrew Shanahan	2023		
Mark S. Gould Jr.	2023		
<b>5 <u>Board of Electric Commissioners</u></b>		<b>7 <u>School Committee</u></b>	
Steven M. Cabral	2025	c Ethan P. Hamilton	2025
John M. Gould	2025	David G. Chee	2025
v Dale S. Langille	2023	Sarah Stone	2023
c John F. Casey	2024	* James D. McKenna	2023
Craig Cameron	2024	Tasha L. Buzzell	2024
		Joseph Flaherty	2024
		s Kathryn T. Hobbs	2024
<b>5 <u>Board of Public Works (5)</u></b>			
Daniel Donovan	2025		
Anthony S. Rinaldi, Jr	2025		
v Donald Cerrone	2023		
c Michael S. Thompson	2024		
Eric Robbins	2024		
* Jo Ann Cathcart resigned August 2022 Dan Donovan appointed August 2022		* James D. McKenna resigned Sept 2022 John Costello appointed September 2022	

With the Charter that was put in place in 2019, These are the elected Boards as of July 1, 2019.

## BOARD OF ELECTION COMMISSIONERS

The Annual Report for the Elections Commissioners for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

According to the 2022 Annual Town Census, the population is 27,146 with 21,974 registered voters. The official population figure for North Attleborough is 30,834 according to the 2020 Federal Census. There are differences between the Federal Census figures and the Town census figures because some residents do not respond to the annual census mailing, despite many efforts and attempts by the Elections office through the year. These people are removed from the voting list after being listed as inactive and not voting for two federal elections.

In 2022, Democratic Commissioner Jean Colleran was re-appointed to the Board for a four year term. When the Board re-organized for 2022, Christine Kristeller was elected Chair and Nancy Vigorito was elected Secretary. Jean Colleran and Neil Lambert remained members.

The Town made changes to voting precincts to reflect population changes as calculated by the 2020 Federal census. The re-precincting project was completed and 536 households were notified that they were changed to a different precinct, effective December 31, 2021. Most of the households were either in precinct 1, who were changed to precinct 8, or in precinct 8 and changed to precinct 7. Voters voted in the Town Election in April from their new precinct.

The Annual Town Election on April 5, 2022 had a very small turnout. There were 818 voters or 3.72% that voted in that election. There were two candidates for two seats on the Board of Electric Commissioners, two candidates for two seats on the Board of Public Works, one candidate for one seat on the Park Commission, and four candidates for two seats on the School Committee. Steven Cabral and John Gould were re-elected to the Board of Electric Commissioners, Anthony Rinaldi was re-elected to the Board of Public Works, and Daniel Donovan was elected to the Board of Public Works. (he was originally appointed to the Board in 2021) Paul Rofino was re-elected to the Park Commission. In the School Committee race, which was the only race on the ballot, David Chee was the top vote getter, and Ethan Hamilton was re-elected to School Committee. John Costello ran for re-election, but was defeated, along with Charles Dobre-Badobre. The Town election was the only election in the fiscal year 2022.

Sadly, Commissioner Jean Colleran passed away suddenly on June 28, 2022. Jean had been a pollworker and warden for many years prior to being appointed to the Board in February 2012. She was always available to assist in the Elections office whenever we needed anything done, whether it be filing, answering the phone, or helping out when the office was busy or if one of us was out of work. She will be missed.

The Elections office had been a Passport Acceptance Facility since 2011. The two employees in the Elections office are required to re-certify each year as acceptance agents. We had temporarily stopped accepting applications in 2020 to prepare for the Presidential Primary. Unfortunately, due to Covid-19, we did not start accepting passports again. As of June 2022, we have still not started processing passports again.

We would like to thank Pat and Janet in our office and our poll workers for their dedication to the electoral process. We would also like to extend our thanks to the School Department for the use of their facilities, and the Department of Public Works, the Police Department, and the voters of North Attleborough.

Thank you all!

Respectfully submitted,

Christine Kristeller, Chair

Nancy Vigorito, Secretary

Neil Lambert, Member

**Town of North Attleborough  
Town Election April 5, 2022**

	# of Registered Voters	2139	2542	2476	2303	2411	2532	2746	2415	2410	21974
	# who voted	60	102	80	55	63	121	115	141	81	818
	% who voted	2.81%	4.01%	3.23%	2.39%	2.61%	4.78%	4.19%	5.84%	3.36%	3.72%
VOTE FOR	CANDIDATE	1	2	3	4	5	6	7	8	9	Total
	<b>2 Bd of Electric Comm</b>										
	Steven Michael Cabral	51	74	56	45	52	86	91	111	60	626
	John Maxwell Gould	45	71	57	43	49	84	90	109	67	615
	Write in	0	1	1	0	0	0	0	1	0	3
	Write in	0	0	0	0	0	0	0	0	0	0
	blanks	24	58	46	22	25	72	49	61	35	392
	<b>Total</b>	<b>120</b>	<b>204</b>	<b>160</b>	<b>110</b>	<b>126</b>	<b>242</b>	<b>230</b>	<b>282</b>	<b>162</b>	<b>1636</b>
	<b>2 Board of Public Works</b>										
	Anthony S. Rinaldi Jr.	40	69	56	45	48	81	83	102	58	582
	Daniel F. Donovan	48	67	52	43	40	76	79	98	46	549
	Write in	0	1	0	0	1	0	2	2	0	6
	Write in	0	0	0	0	0	0	0	0	0	0
	Blanks	32	67	52	22	37	85	68	80	56	499
	<b>Total</b>	<b>120</b>	<b>204</b>	<b>160</b>	<b>110</b>	<b>126</b>	<b>242</b>	<b>232</b>	<b>282</b>	<b>160</b>	<b>1636</b>
	<b>1 Park Commission</b>										
	Paul M. Rofino	48	74	60	47	50	96	87	118	64	644
	Write in	0	0	0	0	1	0	0	1	0	2
	Blanks	12	28	20	8	12	25	28	22	17	172
	<b>Total</b>	<b>60</b>	<b>102</b>	<b>80</b>	<b>55</b>	<b>63</b>	<b>121</b>	<b>115</b>	<b>141</b>	<b>81</b>	<b>818</b>
	<b>2 School Committee</b>										
	John Edward Costello	25	49	37	39	39	54	52	77	33	405
	David G. Chee	26	59	40	26	30	72	65	82	49	449
	Ethan P. Hamilton	33	48	45	24	32	68	64	69	45	428
	Charles Dobre-Badobre	23	31	25	13	13	27	28	35	28	223
	Write in	1	0	0	0	1	0	0	0	0	2
	Write in	0	0	0	0	0	0	0	0	0	0
	Blanks	12	17	13	8	11	21	21	19	7	129
	<b>Total</b>	<b>120</b>	<b>204</b>	<b>160</b>	<b>110</b>	<b>126</b>	<b>242</b>	<b>230</b>	<b>282</b>	<b>162</b>	<b>1636</b>

check

1636

1636

818

1636

Official Results,  

  
M. Christine Kristeller, Chair

## ELECTRIC COMMISSIONERS

Honorable Town Council,

The Annual Report of the Board of Electric Commissioners for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

This is the North Attleborough Electric Department's 128th Annual Report. In accordance with the Town of North Attleborough, this report will align with the Town's Fiscal year. Please note that NAED's fiscal year runs January 1<sup>st</sup> through December 31<sup>st</sup>. The period from July 1, 2021 through June 30, 2022 continued through the impact of a global pandemic, however the employees of North Attleborough Electric Department (NAED) carried on its tradition of providing an essential public service to the Town of North Attleborough. Guiding the department as it distributes electric service has been its mission statement:

*"NAED, a public power utility, owned by the people of North Attleborough, provides reliable services at economical rates through teamwork, technology and innovation. The Board of Electric Commissioners and NAED employees are committed to safe operations, to excellent customer service and to the community we serve."*

### **Elections & Appointments:**

*Regular Election:* The 2022 annual Town election was held on Tuesday April 5, 2022. There were two seats open for election, both incumbents. Mr. Steven Michael Cabral and Mr. John Maxwell Gould were both re-elected to a third and second 3-year term respectively. Mr. John F. Casey was appointed as Chairman and Mr. Dale Langille was appointed as Vice Chairman. Mr. Craig Cameron also remains on the board as member at large.

In light of the ongoing COVID-19 pandemic, the department's efforts remain committed to providing experience and achievements in areas such as: improvements to our distribution system, capital purchases, infrastructure upgrades, employee training and safety, power, technology, fiscal management, organizational development, strategic planning, public information and customer services. We believe that NAED made great strides during this year, consistent with the policy directions for the Department as established by the Electric Commissioners, our managers and employees.

Mr. Peter Schiffman, the General Manager in his fourth year of service, has pledged continued focus on *Electric System Reliability, Employee & Community Safety, Customer Service, Maintaining Competitive Electric Rates, and Economic Development.*

From Mr. Schiffman: *"I would like to thank the Board of Electric Commissioners for supporting this organization of great individuals. Continuing to operate under the conditions forced upon us by the global pandemic has been challenging on many levels, as the Department along with the Town has had to adapt to the public health crisis we are facing. The Department has the obligation to "keep the lights on" through any-and-all forces beyond our control. Our employees have remained committed to providing reliable electric service to the inhabitants of North Attleborough with heightened health risks. I continue to enjoy working with Town employees and fostering strong interdepartmental relationships. I will continue to give my all working for the residents of North Attleborough."*

A note on COVID-19:

The impact of this pandemic to NAED has come in waves. Since March 2020, NAED has had and continues to have several challenges to work through;

- Staffing during the Pandemic has been a major logistics exercise. NAED has some employees that are able to perform many of their job functions remotely and we also have approximately 20 operations employees that cannot. A universal issue has been school and daycare closures, and the subsequent impact to our employees' day-to-day lives.
- NAED had a soft public re-opening for August 2020, then, was by appointment only towards the end of 2020 as COVID cases increased. NAED fully re-opened its offices to the Public on June 2, 2021, after over a year having to make many adjustments to business hours and scheduling.
- NAED worked diligently with Town Hall to utilize the CARES Act and to administer to employees as fairly and

## ELECTRIC COMMISSIONERS

seamlessly as possible. The Act includes Emergency Paid Sick Leave (EPSL) & FFCRA, an extension of FMLA for reasons related to COVID.

- Administrative time was used to manage these programs on a case-by-case basis, with no two cases being the same.
- Vaccines became widely available by March of 2021 and NAED strongly encouraged all employees to get vaccinated.
  
- NAED went above and beyond for our employees by allowing a more generous use of the benefits available in the CARES Act to employees that are considered essential.
- By the end of June 2022, the Pandemic impact has been steadily winding down, however there remains challenges with dealing with COVID in the workplace and voluntary testing. Precautions are still being taken day-to-day as well as efforts to return to 100% “normal”.

### NAED ACTIVITIES, PROJECTS AND ACHIEVEMENTS – July 1<sup>st</sup> 2021 through June 30<sup>th</sup> 2022

Of particular note, we believe, are the following NAED activities, projects and achievements of the period from July 1<sup>st</sup> 2021 through June 30<sup>th</sup> 2022:



NAED Breast Cancer Awareness - Pink Hardhats

#### A. System Reliability:

NAED has been able to respond quickly and effectively to outage events during the COVID-19 Pandemic. NAED’s Distribution system remains robust and reliable due to our ever ongoing effort to reinvest and maintain our system. NAED received another award from the American Public Power Association (APPA) for its excellence in reliability. The statistics continue to be far above the regional and national average for average outage duration experienced by a customer.

#### B. NAED Distribution System:

The system continued to be maintained and operated effectively and efficiently due to trained and committed personnel, well considered system planning, and proper funding via the budget and CIP.

Distribution work continued on Smith Street to upgrade old overhead conductor with new, more reliable wire with added capacity. Similar work is also continuing on Old Post Rd. At the World War I Park, a project to replace poles and install new, stronger conductor was completed.

69 kV Line Reconductoring project: NAED focused on the make-ready work associated with 69kV line. The material package was finalized and issued for public bid. Material is set to arrive early 2023 with construction to be scheduled thereafter. The line will be built using standard Distribution Line methods with a spacer cable configuration.

Tree Trimming: NAED has moved to a 4 year cycle from a 5 year cycle. Tree trimming continues as part of a 3-year contract. This represents a major improvement to our preventative maintenance program.

Landry / Town ROW Access Road Construction – This project is designed to widen and upgrade the existing gravel road that runs down the middle of a shared ROW with National Grid. The Project consists of leveling the gravel road, installing 15’ wide turn outs at each pole location and resurfacing with 8” of reclaimed asphalt. This project was completed by the Town DPW late summer 2021.

Estates at North Attleboro – This Project is a new 46 home development on High Street. The project has been designed in 2 separate phases and includes a 3 phase infrastructure that can be fed bi-directionally. Phase one has mostly been completed with the

## ELECTRIC COMMISSIONERS

install of several 4x4's, transformers and secondary hand holes.

SCADA (Supervisory Control and Data Acquisition) screens and information were developed and updated for the new additions at Sherman substation. The upgrades required quite a bit of overhaul to the SCADA user interface.

Town EV charging Grant – NAED and the Town has received a grant for 3 sites; Town Hall, Church Street Parking lot, and the High School to install 4 spaces worth of charging at each site. The charging stations were installed by the end of 2021. There were some issues early on and a remediation plan to resolve the issues was ongoing past June 30<sup>th</sup> 2022.

Circuit ‘balancing’ was performed to better and more evenly distribute power across our 3-phase system.

WWI Park received a pole overhaul with new poles and wire being installed throughout the park.

Mason Field received a full overhaul in conjunction with the Park and Recreation Department including new poles, wire, and private field lighting.

Petti Field also saw some improvements by extending a pole line and power supply for field upgrades.

Several 4x4 vaults were repaired and replaced around Town, addressing the worst condition units first.

### C. Storms:

During the period of July 1<sup>st</sup> 2021 through June 30<sup>th</sup> 2022, NAED had 5 notable events of various intensity and impact to our residents. On August 22, 2021, Tropical Storm Henry moved through the region with little impact. October 27<sup>th</sup> 2021 saw a wind event with moderate impact to our system. There were 3 large outages associated with that event impacting a total of ~1000 customers at various points. January 29<sup>th</sup> 2022 brought a Nor'easter that was later declared FEMA disaster in the region, however did not result in any significant outages for NAED. February 4<sup>th</sup> 2022 saw a flash freeze event prompting NAED to close early for safety concerns. There were no notable outages from that event. The final event of note occurred on February 25<sup>th</sup> 2022 was a minor snow storm with little impact to NAED. Overall, NAED customers experienced few scattered outages, which were restored quickly. Much of our success can be attributed to the overbuilt and hardened distribution system which we maintain to a degree unlike many other utilities.



### D. Rates:

At its meeting of August 30, 2018 the Board of Electric Commissioners approved revised tariffs & rates for North Attleborough Electric Department customers, effective October 1, 2018. The department's rates had not been modified since October 1, 2015. While there will be a projected limited change in individual rate charges, to better reflect NAED's "true" current and projected future operating and power costs, no general residential, business or municipal rate is projected to increase in total by more than one-half of one percent (0.5%) over the next three years.

COVID-19 Rate Impact: In May 2020, the Board of Electric Commissioners authorized a 10% bill discount for 6 months, June through November 2020. This COVID Discount was continued into 2021 saving NAED customers over \$2 Million during the period from July 1<sup>st</sup> 2020 through June 30<sup>th</sup> 2021. This was later extended through March 2022 by way of several extension votes from the NAED Board of Electric Commissioners.

These bill discounts were in addition to the roughly \$655,664 returned to customers in March 2022 through the Revenue Credit.

## **ELECTRIC COMMISSIONERS**

### **E. Sherman Substation Upgrades:**

NAED continues to invest in our Substation by adding redundancy and modernization of protective equipment.

115kV Breaker Replacement – NAED has started the process to purchase the 115kV 1960's vintage oil breakers from National Grid and replace them with modern SF6 gas high speed breakers. This process is expected to go through mid-2024.

Behind the Meter Generator: The Milton Cat 2.5 Megawatt natural gas generator project reached commercial completion by July 2020 and was fully meeting the expectations of NAED and has produced savings in power supply costs in excess of \$700,000 by the end of June 2022.

Sherman Substation Battery Replacement – Replacement of the 1990's switchgear batteries was started and completed summer 2022.

Conex Box Storage area & roof – NAED has moved forward with a covered storage solution utilizing two shipping containers and a roof system. This project is expected to be complete early 2023.

### **F. Advanced Metering Infrastructure Project:**

NAED is preparing for its existing meters to reach end-of-life within the next few years. AMI will allow NAED to provide enhanced customer service, better reliability, real time outage information, and time-of-use rates. AMI will also enable NAED to explore cost savings opportunities by having stronger data of loads and losses. Organizationally we have decided to complete the study in three phases;

Phase 1: AMI RFI (Request for Information). Phase 1 was completed in summer 2019.

Phase 2: Business Case and Cash Flow model. Phase 2 was completed and presented to the Board in November 2019.

Phase 3: RFP Process (Request for proposals). NAED has retained the services of a consultant to be an advisor from the RFP process to the conclusion. NAED developed proposals for a Meter Data Management solution as well as a separate solicitation for an Advanced Metering Infrastructure proposal. Both RFP's were released in September 2020 and were received back by the end of 2020. NAED spent the next several months evaluating proposals, meeting with vendors, and narrowing down to finalists. By the end of June 2021, NAED moved forward with contract negotiations with final vendors and selected Landis & Gyr as the AMI meter vendor with Smartworks as the MDM (Meter Data Management) system. By the end of June 2022, meters have been ordered as well as ongoing software development to integrate all existing billing functions and systems. Due to supply chain issues, our meters were expected December 2022 but delayed until August 2023.

### **G. Underground Cable Testing:**

NAED continues to work with a medium voltage cable testing firm to assess the life and replacement priority of our underground distribution cable system and accessories. We are pleased to report that again, that while a few specific areas of concern were identified, mostly minor issues have been reported and that the majority of the underground system has many years of life remaining.

### **H. Human Resources & Labor Relations:**

Summer employees returned in 2021 with 2 field positions and 1 office position.

NAED had a minor reorganization of the Business Division. The workload of NAED's Business Division has continued to increase for several years due to many factors including outside regulatory and internal accounting demands. The Division increased from 3 to 4 employees, with the addition of the Assistant Business Division Manager, filled by Stacy Toczykowski after a formal search process. An Accounting Assistant was hired in July 2021 to oversee Accounts Payable and Payroll as the primary duties.

## ELECTRIC COMMISSIONERS

### I. Behind the Meter Generation:

The 2.5 Megawatt Natural Gas fired Generator is located within North Attleborough Electric Departments existing substation located at 280 Landry Ave. The generator does not run 24/7 and only runs to “shave the peak load” 30 to 40 hours per month during daytime hours. Shaving our peak load by 2.5 Megawatts directly reduces power costs that are set by the previous years’ peak load.

The 2.5 Megawatt unit continues to be dispatched reliably to shave NAED’s peak load on a monthly basis. By June 2022, the unit is estimated to have avoided power supply costs in excess of \$700,000 including fuel and maintenance costs.

NAED is also looking into the possibility of supplying the unit with renewable natural gas, once available.

### J. Town/Municipal Relations

NAED improved upon effective relations, and provided effective/appropriate assistance with municipal departments/ personnel, and NAED rate payers/customers. The Town Manager, Michael Borg, continues connecting with all Town Departments and NAED. We look forward to a strong relationship with other Town Departments going forward. NAED is exploring how it can help with economic development projects as we look into the future. The department continues to provide community service throughout the year in many forms including hanging holiday lights downtown. NAED also maintains the muni-net, which is the municipal fiber network and networking interface at our operations center.

NAED and the Town Economic Development Coordinator, Lyle Pirnie, applied and was awarded a Town Electric Vehicle Charging grant, looking to bring EV charging access to the High School, Town Hall, and Church Street municipal Parking lot.



*Back to School Shuffle – From Left NAPD officer, NAED Customer Service Representatives Jean Reddy and Stacy Stevens*

### K. “Muni-Net” Fiber

NAED owns and maintains and Optical Fiber Plant which connects Electric Distribution field devices to our SCADA system as well as providing phone and internet connectivity to all Town Buildings. The Fiber will be leaned on further as part of the AMI project, connecting meter “gateways” throughout our service territory. We will be adding some additional runs to reach two of those gateways as well as looking to make the fiber more robust in certain areas.

Additionally, NAED worked with the Parks & Recreation Department on several projects including Petti Field, Mason Field, and WWI Park.

### L. Capital Projects at 275 Landry Avenue:

- The primary electrical service to the Operations Building was replaced and isolated in order to create a redundant and direct feed for reliability and restoration.
- Exit signs were replaced to meet code
- All lights in the main building and garage/warehouse were replaced with LED’s using in-house skill
- Replacement of the Operations center roof was in process by the end of June 2022.

### M. Power Supply & Energy Efficiency:

Energy prices, particularly, were extremely volatile during winter of 2022 as expected. The volatility we have seen in 2022 is primarily geo-political related due to conflict between Russia and Ukraine, however sights are set on rising energy costs, especially that of natural gas pricing. NAED anticipates at least one cold snap during the winter can cause a spike in energy pricing. Many factors can play a part in pricing including regional weather, isolated natural disasters, geo-political issues, natural gas pricing, state

## ELECTRIC COMMISSIONERS

and federal energy policy, etc. Predictions and forecasts for the end of 2022 and into 2023 were increasingly worrisome and NAED began having discussions around tapping reserves as needed.

NAED continues to seek out and evaluate long-term carbon-free power agreements such as solar, wind, & hydro in order to reduce our reliance on carbon emitting energy resources. Careful consideration is given to these projects in order to maintain reliable service at the lowest possible rates.

NAED continued to provide effective programs to all of our customers relative to energy audits and rebates. New for 2022 was the addition of battery operated yard equipment.

NAED is also participating in the DOER Municipal Solar matching grant program, allowing NAED residents to receive up to \$6000 total (\$3000 from NAED and \$3000 from the State of MA) to offset the cost of constructing residential solar projects. The program ended officially in 2021 however NAED remains committed to Solar projects in Town and has made available \$30,000 in available rebates up to \$3000 per project to offset the upfront cost of solar for residents.

### **N. Organizational Planning:**

NAED instituted its annual "Power Plan" outlook, "Distribution Master Plan", "Annual Technology Plan", and a Physical Security Assessment. Additionally, all division managers are responsible for preparing and providing three (3) year strategic plans.

With the changes in the Business Division complete, focus was to provide more timely delivery of monthly financials and provide additional data as requested.

Planning around changes to individual roles with regards to AMI/MDM began and would continue past June 30<sup>th</sup> 2022.

### **O. Fiscal:**

NAED has a healthy Depreciation Fund for future Capital investments and maintains a healthy Rate Stabilization fund for unforeseen power cost increases to shield our customers from undue rate spikes.

The Department provided a billing discount of 10% due to COVID-19 for the 2<sup>nd</sup> half of 2021.

Rising energy costs could ultimately result in a need to tap into rate stabilization by the end of 2022, depending on overall revenue.

A cost of Service study was initiated in 2022 however due to the rapid rise in energy costs, the study has been paused until 2023 in the hopes that a long range energy forecast would flatten out costs over the period.

### **P. Customer Communications:**

NAED's web site has been completely overhauled and replaced utilizing the Civic Plus platform that many municipalities utilize. The new website will offer a much more modern look and feel and above all, higher security for all aspects.

NAED is placing effort on updates of large outages using social media platforms such as Facebook, Twitter, and our own Website. NAED is also using the social media platforms to inform customers of rebates, energy savings opportunities, and other electric department activities. The GM monthly newsletters & appropriately timed press releases regarding department activities continue to be priorities.

NAED has conducted surveys in the past and is considering future surveys once COVID-19 is behind us. These surveys are broad in nature but seek input from our residence on the importance of renewable programs, energy efficiency, electric vehicles, and other trends in the utility industry.



## ELECTRIC COMMISSIONERS

### Q. Other:

- NAED continued its involvement in legislative and local governmental matters through its consultant Energy New England and is a member of MEAM, Municipal Electric Association of Massachusetts.
- NAED also supports efforts to challenge legal rulings imposed by regional or national bodies that would adversely impact our customers. Thus far, those challenges have resulted in a net positive for NAED and other participating municipals.

## II. IMPORTANT NAED ANNUAL & COMMUNITY EFFORTS

A. Interaction with the community is important to NAED and the Board of Electric Commissioners. In addition to the web page and social media outreach, NAED presents a television program about NAED activities that is shown on local access television (North TV).

B. The department continued to promote employee safety and education with employee training and instruction. In 2021-2022 the department presented monthly safety programs for Line, Substation and Meter personnel. The department also participated in various presentations and training involving industry standards (i.e. NERC) and physical/cyber security.

C. NAED continued its support of the "Good Neighbor Energy Fund" (GNEF) which, through the oversight of the Salvation Army, provides fiscal assistance to utility customers in North Attleborough and the Commonwealth of Massachusetts. NAED collected food from customers on behalf of "Lenore's Pantry".

D. The department continues to support the municipality of North Attleborough through efforts such as:



*Good Neighbor Energy Fund Kickoff 2022 - From Left: Peter Schiffman (NAED General Manager), Harvey Leonard (Chief Meteorologist Emeritus with WCVB TV Channel 5 Boston), Judy Chang (Undersecretary of Energy and Climate Solutions for the Commonwealth of MA), Marie McCabe (NAED Customer Collections Representative), and to the far right is Marjor Everett Henry (Divisional Commander with The Salvation Army)*

## ELECTRIC COMMISSIONERS

- a. PILOT: \$381,553 for 2022 (Town's FY23)
- b. EV Charging Grant
- c. Behind the Meter Generation to help reduce peak power costs benefiting all NAED customers
- d. Community Services - NAED personnel and inventory costs related to assisting municipal departments.
- e. Green Communities data support
- f. Muni-Net Fiber: maintenance, capital improvements, emergency repairs, and monitoring.
- g. Vision Software – Board of Assessors: Contribution to ensure that the software operates, providing information about properties in North Attleborough.
- h. Annual Calendar contest – 28 years and counting



Calendar Contest ceremony October 2019

As Commissioners, we again look forward to, and embrace, the challenges inherent in working to ensure that NAED continues its efforts to serve its ratepayers in a professional and responsible manner, with great enthusiasm and confidence. Together with employees, we look forward to continuing to provide the Town with an essential service designed to meet the special needs of oly to community.

In closing, the Board of Electric Commissioners wishes to thank the NAED employees and the other town departments who worked with us for all that was accomplished this past year. NAED is committed to doing what it does best with staff working tireless ensure uninterrupted electric service to the Town of North Attleborough. And finally, to the townspeople, we thank you for bei NAED customers and encourage you to share with us any comments or recommendations you might have about NAED and its services.

Respectfully submitted,  
Board of Electric Commissioners

John Casey, Chairman  
Dale Langille, Vice Chairman  
Steven Cabral, Commissioner  
John Gould, Commissioner  
Craig Cameron, Commissioner

## **FIRE/EMS DEPARTMENT**

The Annual Report for the **North Attleboro Fire/EMS Department** the period of July 1, 2021, through June 30, 2022 is hereby respectfully submitted.



### **MISSION STATEMENT**

To improve the quality of life for the citizens of North Attleboro by preventing, controlling, and extinguishing fires, providing Emergency Medical Services, and reducing the loss of life and property damage from manmade and natural disasters.

### **FIRE DEPARTMENT OPERATIONS**

The Fire Department operates with a 4-Platoon system to provide 24 hours, 365 coverage for fire and emergency medical services to the residents and visitors of the Town of North Attleboro. Each of the 4 platoons has between 12 and 14 Firefighter/EMT/Paramedics. The fire department has 48 Paramedics and 11 Basic EMT's. All new hires at the EMT level attend Paramedic School at various intervals.

The North Attleboro Fire Department operates out of three (3) fire stations strategically located throughout the town.

During 2022 and into 2023 the North Attleboro Fire Department had several milestones to include:

1. Removal from Massachusetts Civil Service. This removal allows the fire department to conduct its own hiring and promotional process and hire and promote the best qualified candidate for the North Attleboro Fire Department.
2. Department re-organization with the creation of an Assistant Chief of Operations and Training and a full time EMS Captain. As the fire service changes daily and training is an important part of a firefighter's job it is imperative that there is an Obfficer to oversee the training, develop a training standard and ensure all firefighters are adhering to all regulations and best practices. Additionally, this position will act as the first line supervisor for the four Shift Commanders and allow the Deputy Fire Chief of Administration to focus on Fire Prevention items, oversee the fire prevention division ensure plans, permits and inspections are reviewed and conducted in a timely manner, work with contractors and other external stakeholders to ensure we are supporting new growth within our community.

# FIRE/EMS DEPARTMENT



**New Engine 5**



**New Ladder 1**



**New Pick-Up**

## FIRE/EMS DEPARTMENT

**Headquarters: 50 Elm Street**



**Engine 1:** 1 Officer and 2 Firefighters

**Rescue 1:** 2 Firefighter/EMT/Paramedics

**Rescue 2:** 2 Firefighter/EMT/Paramedics

**Car 3:** Shift Commander

### **Station 2 Kelley Blvd:**

During Fiscal Year 2021 this was a cross staffed fire stations with two firefighters. Cross Staff is when the two firefighters either staff the fire engine or ambulance based on the call that is received. During 2022 and into 2023 our department has been piloting a program with the support of Town Management to staff this station 24 hours a day with 2 firefighters and not utilizing the cross-staffing model.

**Engine 2: 2 Firefighters**



## FIRE/EMS DEPARTMENT

### Station 3: Allen Ave

**Ladder 1:** 1 Officer and 2 Firefighters



### APPARATUS:

During 2022 our department took delivery of a new Engine, Ladder Truck and Pick up truck. These new apparatuses replaced older equipment, which was outdated, required increasing maintenance costs and was beyond its life expectancy. The Engine and Ladder truck were purchased from Greenwood Fire Apparatus which is a dealer of E-One fire apparatus out of Ocala Florida. These apparatuses are state of the art and were equipped with the most up to date and state of the art equipment. Some of the new equipment on the apparatuses include:

1. Low Pressure hose and nozzles. This allows higher gallons per minute at lower pressures allowing easier maneuvering.
2. Battery Powered Extrication equipment: This replaced an older hydraulic version on both existing apparatuses which had limitations of hose and reach. The battery powered extrication equipment will not require significant maintenance compared to the hydraulic systems.
3. Hydraulic Lifting Struts: New state of the art equipment which will work in conjunction with our air bag system to lift heavy objects or vehicles.
4. Various other equipment which replaces 30–35-year-old firefighting equipment.

## **FIRE/EMS DEPARTMENT**

### **TECHNOLOGY**

Last year our department switched education and training platform and continues to use with success Lexipol. Lexipol provides an internal platform for information sharing and training documents. All North Attleboro Firefighters receive frequent training on various topics to ensure we are compliant with all firefighting regulations, best practices, and Emergency Medical Service regulations.

We continue to work with our new CAD (Computer Aided Dispatch System) vendor and are hoping for a migration of this system sometime in 2023. All fire apparatus have had the MDT (Mobile data terminals) installed and are ready for the switch over. This new computer aided dispatch system is state of the art, will give firefighters pertinent information about the call they are responding to, hydrant location, house location and other special information related to the response address.

### **GRANTS:**

During 2022 we continued to received grants both federally and locally.

Federal: \$108,802.01

State: \$18,414.00

Items included: battery powered extrication equipment, new air fill/compressor station for our Self-Contained breathing apparatus. Some of the equipment is still on order however, it is our hope it will be delivered shortly.

# FIRE/EMS DEPARTMENT

## CURRENT DEPARTMENT ROSTER

**NORTH ATTLEBORO FIRE DEPARTMENT  
DEPARTMENT ROSTER EFFECTIVE 11/21/2022**



A Platoon: 12	B Platoon: 12(13)	C Platoon: 13	D Platoon: 12(13)	Administration
Capt/Medic George Mckinnon	Capt/Medic Mike Bristol	Capt/EMT Scott Langille	Capt/Medic Josh Langille	Chief Chris Coleman-Medic
Lt/Medic Josh Chretien	Lt/Medic Justin Picchi	Lt/EMT Brian Brousseau	Lt/EMT Curt Chretien	Deputy Mike Chabot-Medic
Lt/Medic Shawn Brillon	Lt/Medic Scott McGuire	Lt/Medic Jon Underhill	Lt/Medic Rich Cullen	Captain Joe Flynn-Medic
FF/Medic Rich Burns	FF/Medic Eric Meyer	FF/EMT Larry Silvestri	FF/EMT John Cooper	Supt Jim Moriarty-Medic
FF/Medic Scott McAuliffe	FF/Medic Mike Hauelsen	FF/Medic Shad Blake	FF/Medic Matt Conley	EMS Captain Brian Kelley-Medic
FF/Medic Ed Little **	FF/Medic Tucker McGree	FF/EMT Mike Mullen	FF/Medic Diego Dasilva	
FF/Medic Kyle Spieler 3	FF/Medic Mike Smith: 1	FF/Medic Jim Kern	FF/Medic Nick Mancini	
FF/Medic Matt Schafer 9	FF/Medic Ryan Branco 10	FF/Medic Greg Andreola: 4	FF/Medic Eric Depp 2	In House Training
FF/Medic Jeff Egan 13	FF/Medic Logan Higgins 12	FF/Medic P. Steinkamp 5	FF/Medic Jake Pantano 7	
FF/EMT Alec Morton 21	FF/Medic Kevin Peter 16	FF/Medic Tim Oxley 6	FF/Medic Nick Costa 8	
FF/EMT Robert Breese 22	FF/EMT Joseph Green 18	FF/Medic Ethan Mercier 11	FF/Medic Jake McCaffrey 14	
FF/Medic Aaron Braga 24	FF/EMT Zach Tetreault 19	FF/Medic Steve Dubuc 15	FF/Medic Kyle Bainton 17	
		FF/Medic T. Normandin 20		MFA-Training
				Kyle Goulet-23
				FF/EMT Cameron Cornetta
				Active Duty
				FF/Medic Jen Bratko **
				Long Term Illness
				Captain R. Burns
Green	Rescue Assigned (28)			
Blue	Rescue Assigned (24)			
Asterik	On but out of rotation			
Red	Long term illness			
Orange	Academy MFA			
Purple	Not Counting			

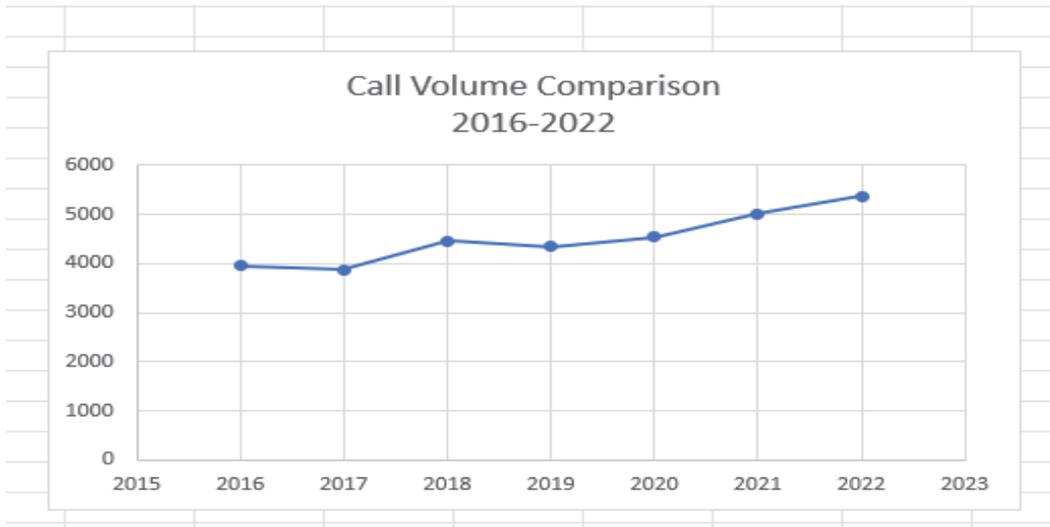
## EMERGENCY MEDICAL SERVICES

The North Attleboro Fire Department is an all-hazards Fire Department responding to a wide range of fires, emergency medical services, hazardous materials responses, and any other requests that our residents may need. In 2021 the North Attleboro Fire Department responded to a record number of calls for service and during 2022 we broke that record again. During 2022 the North Attleboro Fire Department responded to 5,372 calls for service another record setting year. Our department has experienced approximately a 7.50% increase in calls for service each year with a 36% increase in a 5-year span. Additionally, we have seen an increase in the acuity of our patients and a 5% increase in priority 1 and 2 patients (designations for serious illnesses).

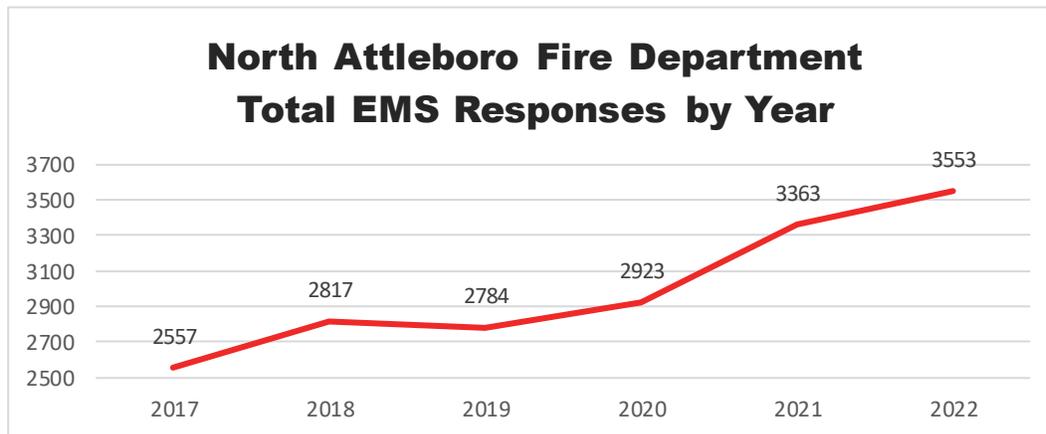
The North Attleboro Fire Department provides the Emergency Medical Services to the Town of North Attleboro staffing two (2) Paramedic Ambulances which is overseen by Captain Brian Kelley. Our Firefighter/EMT/Paramedics provide the highest level of Advanced Life Support transporting patients to various local hospitals. The North Attleboro Fire Department has a great working relationship with our Medical Director, Dr. Ron VanNess and our Quality Assurance/Improvement Doctor, Dr. Laurie Thornton.

# FIRE/EMS DEPARTMENT

## 2022 CALL VOLUME GRAPHS

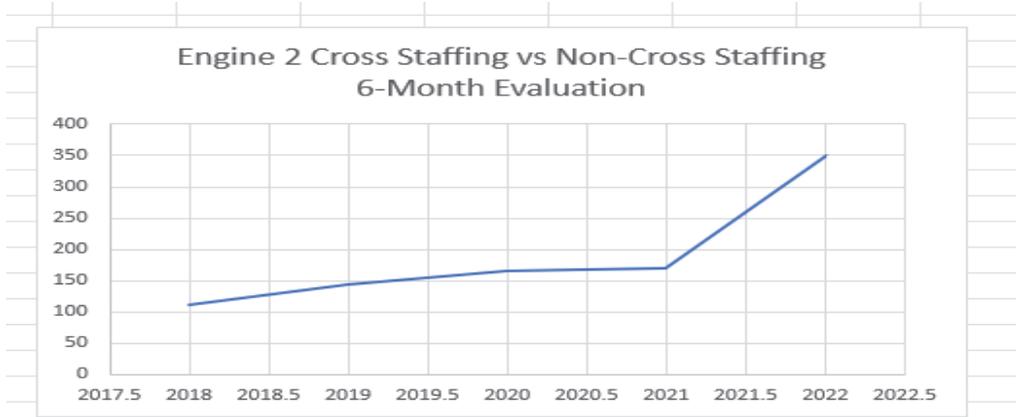


**Total calls for service increase from 2021-2022: 7% Increase**  
**Total call for service increase from 2016-2022: 36% Increase**

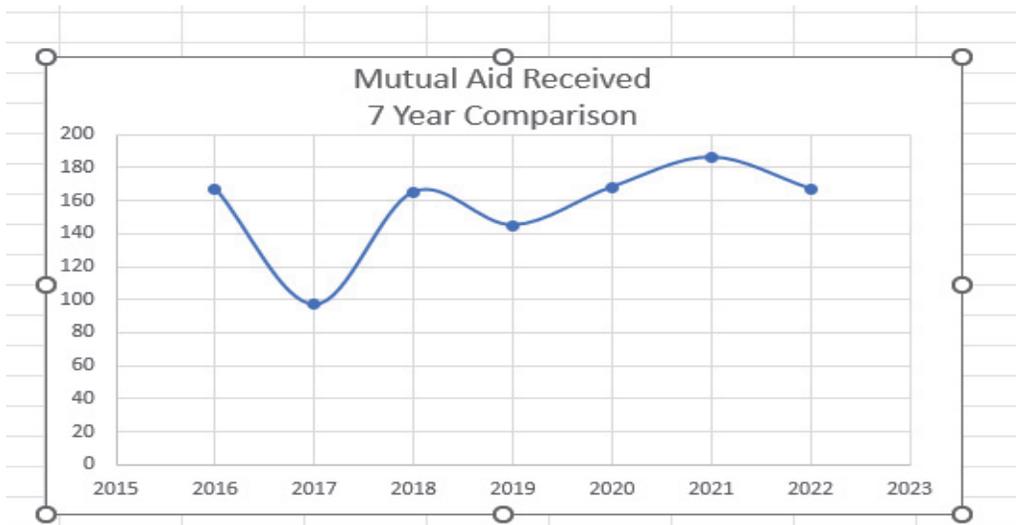


**Total Emergency Medical Services Calls for service increase 2021-2022: 6%**  
**Total Emergency Medical Service Calls for service increase 2020-2022: 21%**  
**Total Emergency Medical Service Calls for service increase 2017-2022: 38%**

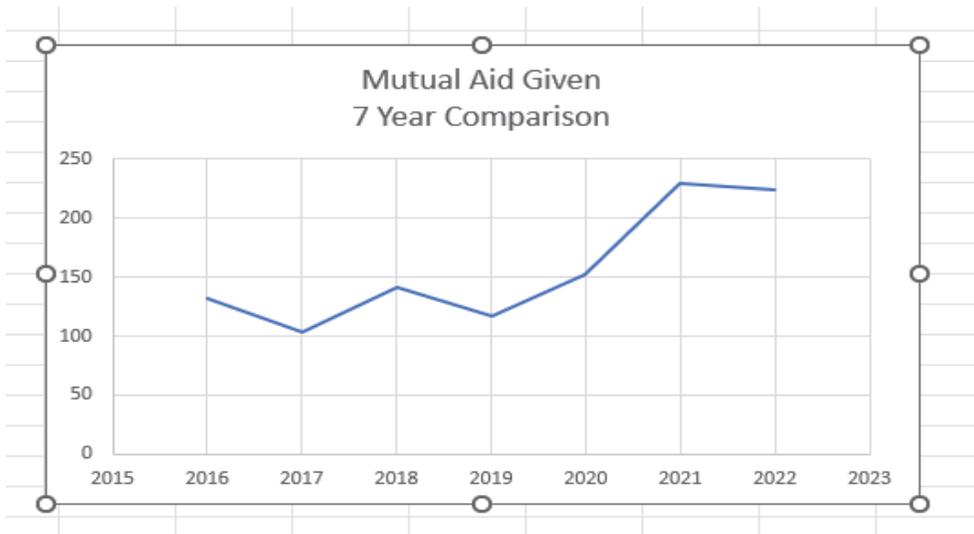
## FIRE/EMS DEPARTMENT



The above graph depicts our call volume increase for the Kelley Blvd Fire Station and not cross staffing this station with an ambulance. During 2022-2023 this station was staffed with 2 firefighters all the time on an Engine.



## FIRE/EMS DEPARTMENT



### FIRE PREVENTION/INSPECTION DIVISION

The Fire Prevention Division staffed with Deputy Mike Chabot, Captain Joe Flynn and Superintendent Jim Moriarty continues to work closely with other Town Inspectors and property owners to ensure safety codes and regulations are in place and followed for your protection. The Fire Department has fully transitioned to an online permitting system using Viewpoint. The online permitting process can be accessed through our website at [www.nattleboro.com/fire/online](http://www.nattleboro.com/fire/online) permitting.

Additionally, the North Attleboro Fire Department has been working in collaboration with the State Fire Marshal's Office conducting inspections on hood cleaning companies and other trades relative to fire safety and accountability. Through intensive enforcement the North Attleboro Fire Department and the Office of the State Fire Marshal have identified, fined, and held accountable many individuals who have been performing work illegally at local establishments. This intensive enforcement has identified violations of commercial hood vent systems which are non-compliant, not cleaned properly and are safety hazards to the public. This intensive enforcement has made our establishments safer for our residents and visitors.

Deputy Fire Chief Mike Chabot: Performs a dual role, overseeing the Fire Prevention Division as well as overseeing department operations/training and reporting to the Chief of Department. During 2023 we will be promoting an Assistant Fire Chief of Operations and Training which will allow the Deputy Fire Chief to focus on Fire Prevention/Inspection and work closely with contractors, realtors, and external stake holders to ensure we are encouraging new growth within our community.

Fire Prevention Captain Joe Flynn: Performs daily inspections, code enforcement and plan review.

Superintendent Jim Moriarty: Performs all work related to our radio fire alarm box system as well as code compliance and fire alarm plan review.

## **FIRE/EMS DEPARTMENT**

### **EMERGENCY MANAGEMENT**

We continue to strengthen our Emergency Management Division and continue to have our Local Emergency Planning Committee meetings. The LEPC is comprised of members of Town Government, Public Safety, Key internal and external stakeholders.

We continue to receive grants relative to Emergency Management to ensure our town is resilient to any emergency.

During 2022 we have strengthened our drone program with additional drone operators. This technology will aid our Emergency Management and Public Safety Teams in preparing, responding to, mitigating, and recovering from any type of distaste that may affect our town.

Additionally, during 2022 we worked with the Massachusetts Maritime Academy who provided cadets in the Emergency Management Program to look at and update our CEMP (Certified Emergency Management Plan). We are also working with Dean College who is providing an intern to work with our department on our EMAP accreditation process.

### **CLOSING:**

On behalf of all the men and woman of the North Attleboro Fire Department we would like to thank the Town, Town Management and Town Council for their continued support of our department. We strive to deliver the highest quality service to our resident and visitors and our success is in part to your dedication and support to our department.

Christopher M. Coleman  
Chief of Department

## HISTORICAL COMMISSION

The Historical Commission's Annual Report for the period of July 1, 2021 to June 30, 2022 is hereby respectfully submitted.

The North Attleborough Historical Commission is governed under Town By-Law, Article VII, Section III and Chapter 40, Section 8d of the Massachusetts General Laws for the identification, preservation and protection of the Historical and Archaeological assets of the Town.

### **Members/Meetings**

Our meetings are held monthly from 7:15 –8:30 pm or later. Obtaining a televised meeting room was difficult this year. Most of our meetings were held at the North Attleborough Town Hall in the lower conference room, unless otherwise posted on the Town's website. New for most of 2022 our meetings were held on the 2nd Thursday of the month. Our meeting dates can be found on the town's website. Our meeting and agenda is also posted before our meetings on the town's website.

We take our direction and get training from the state level through the efforts of the Massachusetts Historical Commission and Preservation Mass. Inc.

At the town level we take direction from the recommendations in the 2014 Town's Master Plan, the 2013-2020 Open Space Plan and our 2017 town wide Historic Preservation Plan.

The 2017 Town of North Attleborough Historic Preservation Plan is available for viewing on the Historical commission pages of the Town of North Attleborough web site and hard copies are available at the Richards Memorial Library. The plan was financed in part with federal funds from the National Park Service, U.S. Department of Interior, through the Massachusetts Historical Commission., Secretary of the Commonwealth William Francis Galvin, Chairman.

### **The purpose of creating this plan was to:**

1. Identify and articulate community preservation goals.
2. Help eliminate confusion about the purpose of local preservation bylaws and regulations.
3. Educate the public about the community's history and heritage.
4. Create an agenda for future preservation work and a way to measure the town's preservation progress.

The report dates early habitation within the current town limits to 9000 BP (years before the present). It is an interesting and well documented history of historic preservation in North Attleborough with many recommendations for various town boards and commissions to carry local preservation activities well into the future.

**We continue to maintain our sites, conduct research, surveys, and engage in preservation planning.**

**Prioritize preservation projects for future Capital Improvement Plan funding:**

We continue to prioritize funding for preservation projects under our stewardship that will benefit from CIP funding as a match to state and federal sources of preservation matching grants.

1. **The Holmes Memorial Hall** restoration is on hold. Architectural plans are in place and we hope to add plumbing and HVAC to this building so that when completed it will be able to return to its original and former use as a meeting hall. We have been working with volunteers to further our plans to include cost estimates and long-term financial sustainability. In the fall of 2021, the commission held an open house. Many visited the site and toured inside the hall. Visitors were able to see the Architectural plans for the proposed renovations we hope to see completed. The commission will be looking for grants for completion of the hall. One visitor lives in Cumberland R.I., and visited the hall when younger, told us the Holmes Hall used to hold meetings for some town folks who lived on the Cumberland & North Attleboro, dances for the people in both Cumberland and North Attleboro. It was also used for voting and other functions throughout the year. The commission would like to see the property to be used again for meetings and maybe other functions. With the help of the Town's Senior Tax Program, we were able to make repairs to the handicap ramp, clean the hall for our open house and some painting.



2. **The Powder House** roof funding has been approved. The commission voted in favor of replacing the existing wooden shingle roof with asphalt shingles. The condition of the existing roof was not repairable. The existing roof had many holes in the roof and lichen in several areas. The soffits are rotted in areas due to the building not having a drip edge at the roof's edge. The roof was temporarily repaired until the new roof can be replaced. The board discussed the options and whether the asphalt shingle roof was appropriate for this historical building in several meetings. It was agreed that the best option was the asphalt roof due to the shade canopy the building sits under. Wooden shingles will require cleaning and sealers every few years to preserve the wooden shingles. Due to a volunteer board, a limited budget and maintenance the wood roof would require, with some hesitation we finally agreed the best for this valuable building is asphalt. The commission discussed looking for grants in the future to replace the roof with wood shingles at a later date and preserving any grants that might be available to finish the Holmes Hall.

3. **Mann Burial Ground.** A Preservation Management Plan that consisted of documentary research, a conditions assessment, and ground penetrating radar (GPR) was completed in 2007 for this site with a private donation of \$5000 specifically for this purpose. With the help of the Town's Senior Tax Program, we were able to remove the brush and cleaned the grounds. The Mann Burial Ground is located behind a house on Draper Avenue. Many years ago, a Table Stone (grave stone) was removed and restored. It has been stored in the Town's sewer plant since restoration. The Historical commission has worked hard to find the appropriate means to display the Stone after many years being stored. Since this type of burial marker is not vertical, but lays flat, and it could not lay on the ground it was difficult to find the appropriate means to display the stone. It was determined the brick piers would be easily broken with the frost. We are not allowed to excavate in the burial ground making securing the stone even more difficult. We decided on a cement burial box that was a perfect size for the stone. It was originally supported about 30" off the ground. The commission is happy to report the Stone will be moved back to Mann Burial Ground and be supported in such a way to last for many more years. The stone's markings are from the 1700's. The NAHC voted and approved funding for Demers Bros. Rigging Company in Attleboro, MA. to move the stone back into the burial ground.
  
4. **Holmes School House.** With the help of the Town's Senior Tax Program, we were able to make repairs to the grading in the front of the school, edge and prepare new flower beds and replant perennials in front of the school, install permanent splash blocks at each corner for the downspout sand clean the interior for the open house. In the fall of 2021, the commission held an open house. It was well attended with many people from our town and the surrounding towns. We had a visitor who went to the Holmes school come and visit! Please see the pictures below. It was a great day, the commission supplied drinks and treats. It was great to see the young kids on bicycles come and see the school. Some commented that there was no bathroom, cafeteria and one room for all the grades. How times have changed! The school is in great condition and a great asset for future generations to see history with education.





5. NAHC is working with the Washington-Rochambeau Revolutionary Route National Historic Trail (WARO). The Washington–Rochambeau Revolutionary Route is a 680-mile series of roads used in 1781 by the Continental Army under the command of George Washington and the Expédition Particulière under the command of Jean-Baptiste de Rochambeau. The allied armies traveled by land and by water, to and through Massachusetts, Rhode Island, Connecticut, New York, New Jersey, Pennsylvania, Delaware, Maryland, Virginia, and the District of Columbia (carved out of Virginia and Maryland in 1790), in the largest allied troop movement of the Revolutionary War which went through North Attleboro (Oldpost road to South Washington St. to North Washington St. to the Plainville line). North Attleborough Historical Commission is actively working with WARO to help celebrate the 250th anniversary of America independence with finding locations of permanent historical signs along the route, provided by the National Park Service.

#### **Preservation Funding for a Town wide Archaeological Survey and Plan.**

The town was awarded a \$25,000 Survey & Planning matching grant from the Massachusetts Historical Commission to fund a Town wide Archaeological Survey and Plan, a major recommendation in the town’s Master Plan, the Open Space Plan and the Historic Preservation Plan a few years ago.

An Archaeological Survey and Protection Plan will be a valuable tool for many departments.

The Town wide Archaeological Survey and Plan which has a total project cost of \$25,000, was financed in part with Federal funds from the National Park Service, U. S. Dept. of the Interior, through the Massachusetts Historical Commission, Secretary of the Commonwealth William Francis Galvin, Chairman. The total project cost was funded by the Town of North Attleborough as is typical of such matching grant projects. The town contracted Public Archaeology Laboratory (PAL) of Pawtucket, RI to conduct the survey. PAL completed and submitted phase 3 and 4.

Thank you to North Star Reporter, Sun Chronicle and North TV for helping us spread the word about our programs, meetings, events and services.

A special thanks to North Attleboro Park Department for taking great care of the Holmes Hall and the Holmes School House!

Without our Town's Senior Tax Program, the commission could not have accomplished our projects. This is a valuable asset for our commission and other departments.

We welcome anyone interested in learning about the process of historic preservation at the government level to attend our meetings which are always open to the public. You do not have to know the history of the town to become a member, just a willingness to learn and share whatever skills you may have to move our projects forward. All inhabitants of Massachusetts can join our Historical Commission.

Respectfully Submitted,

Richard Miller Chairperson

Laurel Racine Vice Chairperson

Martha Lorincz

Derek Cameron

## HUMAN RESOURCES

The Annual Report for the Human Resources Department for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

It is the mission of the Human Resources Department to provide quality customer service to all employees and the public for all Human Resources needs in the areas of; employment, recruitment, hiring and selection, benefits, compensation, labor relations, employee relations, labor negotiations, worker's compensation, and unemployment. We are committed to providing information, resources, support, and counsel to all Town/School Departments with a high level of professionalism, integrity, confidentiality, and sensitivity to the needs of the customers we serve.

Currently the department provides Human Resources services to the School Department and the Town supporting the following number of employees on record as of June 30, 2022.

School Department Full Time Staff = 582	Town Full Time Staff = 240
School Department Part Time Staff = 40	Town Part Time Staff = 30
School Seasonal Staff/Substitutes = <u>216</u>	Town Seasonal Staff = <u>338</u>
<b>Total 842</b>	<b>Total 608</b>

During the 2022 fiscal year our department processed the following:

- 3686** Employment applications/resumes received for open positions.
- 339** Health Insurance enrollment changes (additions, terminations, changes)
- 840** Personnel actions (new hires, promotions, terminations, transfers, etc)
- 541** CORI/SORI Criminal and Sexual Offender record checks were processed for school and town employees along with records for the 643 school parent volunteers. Additional we track CORI/SORI renewals every 3 years for current school staff and other appropriate personnel. We also require and track a fingerprint based national criminal database check for every school employee.

The Human Resources Department website provides quick access to a listing of all School/Town job opportunities along with other helpful information for employees and the public. You may view this site by accessing the links from either the School Department web site or the Town web site as follows: Go to the Town web site at [www.nattleboro.com](http://www.nattleboro.com) and you will find a quick link on the home page for *Job Opportunities*. You may also go to the School Department web site at [www.naschools.net](http://www.naschools.net) and at the top right of the home page you will find a link for *Employment Opportunities*. Both links bring you to the Human Resources website.

Respectfully Submitted,

Catherine M. Calicchia, Director of Human Resources

Sue Rodriques-Calista, HR &Benefits Coordinator

Marisa Kurey, Human Resources Assistant

Jocelyn Pfefferle, Human Resources Assistant

## INFORMATION TECHNOLOGIES DEPARTMENT

The Annual Report of the Information Technologies (IT) Department for the period of January 1, 2022 through December 31, 2022 is hereby respectfully submitted.

The IT Department consists of four positions. We work as a team to keep the town's services up and running and have achieved a high percentage of uptime.

The main goal of the Information Technologies Department is to provide technological service, support, consultation, and project planning for all Town Departments, excluding the Electric Department and School System.

We provide many behind the scenes services for various Town Departments as well as the public. We are responsible for the Town's internal network infrastructure, computer hardware and software installations, and the telephone systems. We are the head department for the Code Red telephone notification system, and the Big Red 311 (Seeclifix) 311 system. We assist the many departments that use the system to get their data input and calls out. We are involved in making some of the town wide phone calls, as well as the overseer / administrators of the Town's web presence.

Outside the daily duties which call for monitoring of equipment and data storage, backup services, software upgrades and printer consumables to name a few, we also have our "break and fix" problems. We have a help desk system in place. we received and closed over 2,300,300, which consisted of a myriad of different priorities.

This past year has been very busy for us. Projects the were either completed or started in FY22 include, upgrading the towns server infrastructure, upgrading inter-office connectivity to prepare for a new townwide phone system, Converting the old website and launching

We are continue researching print technologies and ways to reduce paper use, upgrading, and replacing aging desktops, and working with the various departments on their technology needs.

The pandemic has been challenging as several of our projects have been delayed due to either chip shortages or supply chain issues.

Our goal is to infuse technology into the processes of Government, while improving efficiency in workload, and considering fiscal responsibility. We constantly evaluate new and emerging technologies, trying to find a fit in our day-to-day operations.

We look forward to another year of progress in the year 202119 and the opportunity to assist the town in the many ways our small Department does.

Respectfully submitted,  
Information Technologies Department

Keith A. Mueller, Director

## RICHARDS MEMORIAL LIBRARY

The Annual Report for the **Richards Memorial Library** for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

### Mission Statement:

The Richards Memorial Library's mission is to enable the community of North Attleborough to successfully pursue their intellectual, personal, and educational interests by providing access to a variety of library services and resources.

The library is managed by the library director, who is accountable to the Town Manager. There is a seven-member Board of Library Trustees who act as an advisory body. They are nominated by the Town Manager and confirmed by the town Council. The current chair of the Board is Lyle Pirnie, Ruth Sullivan is the vice-chair, and Alice Vardner is the secretary. Other trustees are David Volkin, Frank Rodrigues, Garry Billinghoff, and Nancy Flynn. Trustee meetings are held once a month, usually on the second Thursday. In person meetings resumed in May of 2022.

The appropriation for the library \$690,535.00. This met the MAR, the Municipal Appropriations Requirement, the state mandated funding formula developed by the state Library Commissioners. Because of this the library was certified by the state, received state aid, and was able to enjoy reciprocal borrowing privileges with other libraries across the Commonwealth.

Much of FY 2022 was still dominated by COVID, tempered by a gradual return to normality. After Labor Day, the library returned to its full schedule of fifty-nine hours per week over six days. In February, the library did reduce its schedule in the face of the Omicron surge but returned to full hours in March. Plexiglass barriers at the Circulation, Children's, and Reference desks were taken down in April of 2022. The library is a distribution point for at home COVID test kits that

The other, significant development of the year was to start of a renovation project for the library building. Building Evolution Corporation of Worcester was hired to do an assessment of the building after increasing water damage appeared in the interior. The report that they produced catalogued a list of problems and offered possible solutions. In November, the Town Council appropriated one and a quarter million dollars to address these problems. An Owner's Project Manager, Anser, was hired and designer selection began. The architect chosen, JMB Associates of New Bedford, specializes in historic renovation and preservation. As of this writing (January 9, 2023) building documents and drawings are being submitted to a cost estimator.

In December 2021, Eunice Franklin, the senior children's librarian, retired. The junior children's librarian moved up to Mrs. Franklin's former job. Becca Banner was hired as the junior children's librarian in March of 2022. Cataloger David Lockhart, the longest serving member of the staff (hired in 1985) retired in June of 2022. The new cataloguer is Leanne Paquet-Cooper. Crystal Reimer was hired as the new book keeper in September of 2021.

In November of 2021, the library eliminated all overdue charges for North Attleborough library materials. Lost materials must still be paid for. This has proven to be very popular.

Over the fiscal year the library circulated 105,788 times and was visited 42,66 times.

Francis C. Ward

Library Director

## LICENSING BOARD

The Annual Report for the North Attleborough Licensing Board for the period of July 1, 2021, through June 30, 2022, is hereby respectfully submitted.

The North Attleborough Licensing Board was appointed as the local Licensing Authority by Acting Town Manager Michael H. Gallagher as per the Charter on July 1, 2019.

Prior to the Licensing Board being formed the Local Licensing Authority was the Board of Selectmen.

As the Local Licensing Authority, the Board of Selectmen and the North Attleborough Licensing Board held hearings and issued the following licenses and permits:

CV Restaurant Licenses .....	44
CV/On Premise All Alcohol Licenses .....	27
CV/On Premise Wine and Malt Licenses .....	3
Package Store Off Premise All Alcohol Licenses .....	8
Package Store Off Premise Wine and Malt Licenses .....	7
Farmers Distillery Pouring Permit .....	1
Farmers Brewery Pouring Permit .....	1
Farmer's Market Wine Permit .....	1
Cannabis Dispensary License .....	1
One Day Special Licenses .....	16
Club All Alcohol Licenses.....	2
Dance Hall Licenses .....	2
Theater Licenses .....	2
Entertainment Licenses .....	10
Bowling License .....	1
Coin-operated Machine Licenses .....	8
Fortune Teller License .....	1
Junk Dealer Licenses .....	11
Lodging House Licenses.....	2
Class I Licenses.....	9
Class II Licenses .....	19

The Licensing Board met on July 12, 2021, July 19, 2021, August 23, 2021, September 20, 2021, October 18, 2021, October 25, 2021, November 29, 2021, December 20, 2021, January 24, 2022, February 15, 2022, March 21, 2022, April 11, 2022, May 9, 2022, June 13, 2022, and June 21, 2022.

Respectfully submitted,  
North Attleborough Licensing Board  
Michelle DiRenzo, Chairperson  
Deputy Michael Chabot, Member  
AnneMarie Fleming, Member  
Gail Heidke, Member  
Captain Jason Roy, Member

## MUNICIPAL COMMISSION ON DISABILITY

The Annual Report for the Municipal Commission on Disability for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

This year was one of transition for the Commission. Respected long-time members of the Commission resigned, and two new members, Paul Keenan and Daniel Knight, joined. After the resignation of Reverend Carole Baker in late 2021, the Commission elected new officers, including Chair, Vice Chair, and Secretary. On March 31, 2022, the Commission held its election and unanimously elected Paul Keenan as Chair, Annette Eaton as Vice-Chair, and Daniel Knight as Secretary.

Throughout this transition period, the Commission continued to meet virtually into early 2022. The Commission held its first in-person meeting since the beginning of the COVID-19 pandemic on April 21, 2022 in the Lower Level Conference Room at Town Hall. The return to in-person meetings reinvigorated the Commission.

The Commission focused much of its time this year on raising its profile within the Town. This included discussing and developing a Town-wide survey of residents with disabilities and planning to attend Town events. The Commission also closely monitored the progress of the Mason Field Playground project, which brings an accessible play structure to the Town.

As of June 30, 2022, the Commission was comprised of four voting members, Paul Keenan, Annette Eaton, Daniel Knight, and Jennifer Dixon. The Commission continues to meet generally on the third Thursday of each month in the Lower Level Conference Room in Town Hall. The Commission looks forward to continuing its hard work and advocating for residents with disabilities. As always, the Commission is grateful for the support that it continues to receive from Town officials.

Respectfully submitted,  
Paul Keenan, Chair

## MUNICIPAL BUILDING COMMITTEE

The Annual Report for the Municipal Building Committee for the period of July 1, 2021, through June 30, 2022, is hereby respectfully submitted.

The role of the committee is to oversee any municipal building projects from concept, engineering and bidding through the construction and completion of the project.

The Municipal Building Committee met in formal session on July 6, 2021, September 8, 2021, September 22, 2021, September 29, 2021, October 27, 2021, November 9, 2021, November 18, 2021, January 20, 2022, February 10, 2022, and April 14, 2022.

Projects that were discussed were the North Attleborough Community Elementary School Roof Replacement Project and the North Attleborough Police Facilities HVAC System Project.

Respectfully submitted,  
Municipal Building Committee

Deborah G. Kohl, Chairman  
Stephen E. Dailey, Vice-Chairman  
Arthur Higginbotham, Member  
Benjamin Levesque, Member  
Mark C. Roberts, Member  
Ernest Sandland, Member

Antonio Morabito III

## PARKS AND RECREATION DEPARTMENT

The Annual Report for the Parks and Recreation Department for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

1. Our Summer Playground Program operated with huge success again in 2021 with over 180 children participating. Our head counselors, Julia Mechlinski and Julia Feid and staff did a great job!
2. Our annual Zoo Crew program enjoyed overwhelming success again, as did Junior Zoo Rangers Programs. A special thanks to Ally Stanovitch who has done a wonderful job with the zoo. Thank you to all our staff including Marissa Robinson, Jared Finch, Kaylee Finch, Nick Falcone, Grace Simmons, and Sydney Doherty. Also, thank you to our many volunteers throughout the year!
3. Again the North Attleboro Public Schools and the Parks & Recreation Department join forces to provide free lunch all summer to our community. Breakfast was also an addition made this summer. We thank all those who were involved in making this happen for our town.
4. Our youth programs continue to flourish and include softball, soccer, ski, basketball, track & field, volleyball, field hockey, lacrosse, robotics & middle school intramural programs. Thank you to our dedicated coordinators and staff. Our outstanding coordinators are Brian Hamilton, Kim Marshall, Karen Folan, Brett Poirier, Mark Gentili, John Dempsey, Mike Lacasse, Todd Vigorito, Andrew Mingo, Kathy Clark, Rachel Gould Breanna Kelly, Lisa Forsgard, Matt Hurley and Carl Geden.
5. North Attleborough Junior Football again spent countless hours and funds to keep Community Field the prize of Massachusetts. Every year the field gets better and better thanks to your organization's commitment to our kids.
6. Thank you to the Little North Attleborough League for their efforts and improvements at all the ball fields in town. Thank you for inviting our Softball program to participate in your parade; it is always a great time.
7. Thank you to the North Soccer Club for their continued efforts to provide great soccer programs to our residents and help with the maintenance of our High Street Fields.
8. Thank you to NA Big Red LAX as they continue to grow and bring great lacrosse to our community.
9. A special thanks to Erin, who has done a great job in all the things she does for the department and programs.
10. To all the departments that we work with day in and day out, thank you for all you do for our department. Many of the things we are able to create are due to your assistance. Special Thanks to Ann Marie and the Board of Health for keeping our programs running safely for the community!
11. During the course of the year there were many people, organizations, and departments who assisted us in performing the functions of Park and Recreation; it would be virtually impossible to list all of them in this report. Our thanks to each and all for their efforts.
12. To our full-time employees, Ally, John, Paul, Jesse and James, we offer our sincere appreciation for all you do to keep our parks safe and clean.
13. Special thanks to Fred Wason for volunteering his handyman skills and volunteering countless hours maintaining all the trails throughout the park.
14. A special note of thanks from the entire community needs to be given again to Mr. and Mrs. Wally and Lynda Cekala. The Cekala family has again donated time, funds, and energy to Julia's Garden and made it the pride of our town.

## **PARKS AND RECREATION DEPARTMENT**

The Commissioners and the Director would like to express our appreciation to all volunteers, as well as our staff members, and their families, who made our jobs easier and your programs successful.

Respectfully submitted,

North Attleborough Parks and Recreation Commission

Paul Rofino, Chairperson

Thomas DiFiore

John Ruppert

Mark Giansante

Michael Izzo

Steven Carvalho, Director

## PLANNING BOARD AND TOWN PLANNER

The Annual Report of the Planning Board and Town Planner for the period of July 1, 2021, through June 30, 2022 is hereby respectfully submitted.

The Planning Board held its regular monthly meetings on the first and third Thursday of every month unless otherwise posted. Other regular and/or special meetings were held when deemed necessary. All meetings were posted and open to the public.

### The following meetings and public hearings were held:

Regular Meetings	21
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### The following applications were submitted:

Approval Not Required Plans	6
Minor Site Plans	11
Major Site Plans	0
Preliminary Subdivision	1
Definitive Subdivision	1
Subdivision Modifications	0
Special Permits/Aquifer Protection District	2
Street Acceptances	0
Street Abandonments	0

For fiscal year 2022, the Planning Board collected the sum of \$13,195 in application fees, which was turned over to the Town Treasurer for entry into the General Fund.

The Planning Board has been working to update the zoning bylaws to chart the direction of the Town based on the feedback received from the Master Plan. One of them is for a mixed-use overlay district that will be along Route 1 and possibly other areas. This overlay zone will have tiers depending on the area with varying density, height, and site requirements and allow for housing combined with commercial development. The need for a mixed-use overlay district is in response to a waning retail market while encouraging infill development. It is the intention for this new mixed-use overlay district to comply with the new MBTA Communities mandate, Section 3A of MGL c. 40A, where North Attleborough as an adjacent community must allow multi-family housing by-right of at least 15 units per acre in 50 acres. The Town Planner released a request for proposals to hire a consultant to develop the mixed-use overlay district with the Town. North Attleborough hired Stantec and that work is ongoing. As part of this initiative to modernize the zoning bylaws, the Planning Board took the first step and prohibited self-storage unit facilities and mobile home parks, and work on replacement bylaws like the mixed-use overlay district that will bring healthy economic activity.

In parallel to the mixed-use bylaw, the Planning Board has been working on the Kelley Boulevard Smart Growth Overlay District. This district at 582 Kelley Boulevard is a 40R zone and will support a project at 22 units per acre. The Board expressed concerns over traffic. The Town of North Attleborough and the Town of Plainville was successful in obtaining a \$3.9MM MassWorks grant for traffic improvements along the Route 152 border area. The Planning Board developed design standards to ensure a quality development for its residents at this zone.

A major project this year is the Downtown Revitalization Plan. The Planning Board has been working with Stantec and the Board of Public Works to recommend improvements to the Downtown that make it even more attractive for businesses and pedestrians. The goal here is how can we make a special downtown perhaps better maybe even a destination. The Planning Board held a joint meeting with the Board of Public Works to work together on this and more are scheduled. The Planning Board will also be holding two public workshops in early 2023 to gather feedback and build consensus from conceptual plans to final.

## PLANNING BOARD AND TOWN PLANNER



Development highlights have been the Angle Tree brewery at the downtown, a 9,375 sq. ft., expansion at Sun Belt Rentals (50 Alice Agnew Drive) , a 2,500 sq. ft. expansion at the New England Dance Academy (165 John L Dietsch Square), the first Coastal Bank branch in Massachusetts (99 Chestnut Street), which has improved much the aesthetics of the area over the old ABC Vacuum building, and Jackson Farm, a 16-lot residential subdivision off of Kelley Boulevard.

The Southeastern Regional Planning and Economic Development District completed the public workshops for the new Master Plan and Housing Production Plan, and it is in the final stages.

Lyle Pirnie, the Economic Development Coordinator, was successful in receiving six grants totaling six million dollars. The grants he assisted with were for Kelley Boulevard/Route 152 traffic improvements, EPA grants for brownfields remediation, a DHCD grant for the downtown revitalization plan, and more. Mr. Pirnie has been working with stakeholders to develop the brownfield sites as well as on the downtown revitalization plan. He also has been coordinating with departments for the Green Communities Program and assisting with their energy reduction projects.

Respectfully submitted,

North Attleborough Planning Board and Staff

Marie K. Clarner, Chair  
William Blais, Vice-Chair  
Mark Wells, Clerk (resigned December 2022)  
Gregory A. Walsh, Member  
Gregory Lorincz, Member  
Gil Hilario, CFM, Town Planner  
Lori Kaufman, Planning Administrator

## **POLICE DEPARTMENT**

The Annual Report for the North Attleborough Police Department for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

### **Mission Statement**

We, the members of the North Attleboro Police Department, are Committed, take Pride and are Dedicated to the needs of our community in the delivery of quality police services in an effective, responsive and professional manner.

We recognize and accept our responsibility to maintain order while affording dignity and respect to each and every individual that we encounter. Our objective is to improve the quality of life through community and interagency partnerships to thereby promote a safe and secure community for all.

### **Vision Statement**

To optimize the efficient use of police resources, the North Attleboro Police Department maintains a balance between responding quickly and professionally to all forms of crime, emergencies, and homeland security concerns while also actively engaging the community we serve in setting priorities for the department as well as collaborating on problem solving and crime prevention efforts and approaches.

### **Values Statement**

We, the members of the North Attleboro Police Department, are dedicated police professionals committed to the community we serve, sensitive to the needs and wants of our citizens, holding ourselves accountable to the highest standards of excellence and integrity and treating all citizens that we encounter with respect and dignity.

### **Accreditation**

Throughout the fiscal year, the North Attleboro Police Department maintained its status as one of only 95 accredited law enforcement agencies in the state. The accreditation standards set by the Massachusetts Police Accreditation Commission represent the best practices in policing. Continued adherence to these standards placed the North Attleboro Police Department in compliance with many of the police reform standards implemented in December 2020. In May 2022, led by Accreditation Manager, Captain Jason Roy and assisted by Accreditation Manager in training, Sergeant Christopher Roy, the North Attleboro Police Department successfully completed an on-site re-accreditation assessment. The formal re-accreditation award will be presented at a ceremony sometime in the fall of 2022.

### **Technology and Equipment**

During the fiscal year, North Attleboro Police Department had the opportunity to upgrade several pieces of equipment. The department's aged police mountain bike fleet was replaced. Research was conducted by the department's firearms instructors and armorers and the decision was made to replace the current Smith and Wesson M&P .45 pistol with the Sig Sauer P320 9mm. The new weapons will be equipped with a mounted flashlight for low light target recognition and a miniature red dot sight for increased accuracy. Delivery of the new department issued firearms is expected in the fall of 2022. The department also purchased new Taser 7 electronic control weapons to replace the current, but obsolete Taser X2. Delivery of these new less lethal electronic control weapons is also expected in the fall of 2022. The department also purchased seven (7) new Lifepak 1000 AEDs to replace the current AEDs used by officers. The new AED equipment will be compatible with devices used by the North Attleboro Fire Department and thus emergency personnel will be able to provide better care for their patients. Delivery of the new AED equipment is expected in the fall of 2022.

## **POLICE DEPARTMENT**

Initial preparations have been done for the transition of the police and fire department RMS/CAD systems from their current obsolete systems to the widely used ProPhoenix RMS system. It is anticipated that the transition to the new system will take place in early 2023.

The Town and the North Attleboro Police Patrol and Supervisors Unions reached an agreement through collective bargaining regarding the use of body worn camera equipment by department officers. Chief McQuade has established a working group, comprised of the Chief and Captain, as well as representatives from both unions and the IT department to research body worn camera companies and equipment. The goal of the working group is to determine which body worn camera vendor offers the equipment and technical support, which best fits the needs of the department and the town. The group is working toward selecting the appropriate company and equipment sometime in the fall of 2022.

### **IT Department**

The IT Department at the Police Department, headed by Assistant IT Director, Steven Almeida, responded to over 180 work order tickets for service. The IT Department upgraded, repurposed, and utilized old servers for two separate surveillance system NVRs for interview room recording. Assistant IT Director Almeida participated in the body worn camera working group with a focus on IT related maintenance and data retrieval insight. The department also facilitated training for the new police and fire RMS/CAD system (ProPhoenix) and continued transition preparations for the go live date. Lastly, the workstations and monitors in the dispatch center were upgraded.

### **Public Safety Communications**

During FY 22, our Public Safety Dispatchers continued to provide valuable service to the citizens of North Attleboro, receiving and dispatching emergency calls for both the police and fire departments. The fiscal year saw an upgrade to the software of the department's E-911 systems, which brought the addition of several new features such as: new GPS systems which show the nearest mile marker for emergency calls originating from the highway and the inclusion of disability indicators to incoming cell phone calls. Our Lead Dispatcher Daniel Araujo is the department's liaison for the Massachusetts Equipment Distribution Program (EDP). The program is designed to assist individuals with disabilities in getting the communications equipment they need. Our Public Safety Dispatchers also completed several trainings throughout the fiscal year. These trainings included: Crisis Communications, Non-emergency call handling, Personnel Accountability Reports (PAR) and Fire Mayday training.

The Communications Department, unfortunately, spent the majority of the fiscal year understaffed with veteran dispatchers Michael Brown (15 years) and Benjamin Ellis (5 years) seeking other career opportunities. Also, Dispatcher Matthew Nettnay left the Communications Department upon being hired as a full-time police officer and starting his police academy training. To begin to fill these vacancies, the department welcomed Dispatchers Melissa Leoncello and Theresa Hickey, in February and April 2022 respectively.

Despite the staffing levels our Dispatchers persevered handling 8,574 E-911 calls an average of 23 per day, along with an additional 784 calls to the department's ten-digit emergency line and 873 TTY calls. On average, the time taken for our dispatchers to answer the E-911 was 2.38 seconds, with 99.5% of the calls answered in less than 10 seconds.

### **Grants & Awards**

In Fiscal Year 2022, the North Attleboro Police Department was awarded several federal and state grants that greatly assisted the Police Department in providing public safety services to the community.

FY 2022 First Responder Nasal Naloxone Grant: \$1,000 – pays for training in the signs and symptoms of overdose and the administration of nasal naloxone to victims of opioid overdose. The grant money was also used for the

## **POLICE DEPARTMENT**

purchase of the medication naloxone, as well as other medical supplies necessary for police officers to respond to emergency calls. North Attleboro Police Officers administered naloxone to 27 overdose victims during fiscal year 2022.

2022 State 911 Department SETB (Statewide Emergency Telecommunications Board) Training Grant and EMD/Regulatory Compliance Grant \$13,768.56: pays for additional training courses and overtime expenses for all the E911 communications officers.

2022 State 911 Department PSAP (Public Safety Answering Point) Support and Incentive Grant, \$99,161.00: provided to supplement personnel and equipment costs for our E911 Communications Officers. Funds from this grant were used to purchase sound buffering partitions in the sometimes loud and chaotic 911 call center

The department also received a \$2,206.60 AED grant from the Executive Office of Public Safety and Security (EOPSS) to cover the cost of purchasing one (1) new Lifepak 1000 AED.

Also, with the use of grant funds, the department was able to purchase two (2) solar powered Traffic Logix speed radar sign boards. The boards will be used to monitor speeds in an area and collect vehicle data which can be used in traffic studies.

### **Community Dedication**

In October 2021, Officer Kristine Crosman participated in a Stuff the Cruiser event, along with the Massachusetts State Police.

In February 2022, Officer Kristine Crosman, along with other NAPD officers, participated in the Bowling for Gold event for Special Olympics at North Bowl Lanes.

In March 2022, Officer Lawrence Morse participated in a read a book to students event at the Martin School.

In March 2022, Officers Lawrence Morse, participated in a dodgeball tournament for Special Olympics at the North Attleboro High School.

In April 2022, Officer Lawrence Morse participated in the North Attleboro Little League opening day parade.

In May 2022, the North Attleboro Police Honor Guard members Officer Craig Chapman, Officer Evan Moriarty, Officer Anthony Lopez, Officer Michael Rouette and Officer Jay Moccia, lead by Sergeant Robert Curran participated in the town Memorial Day parade.

Axel, the town's unofficial community K-9 mascot, along with Officer Julie Cannata, made numerous appearances at events throughout town.

### **Police Personnel**

On July 11, 2021, Lt. Jason Roy was promoted by Chief McQuade to the position of Police Captain, filling the vacancy left by the retirement of former Captain Joseph DiRenzo.

In early July 2021, police veteran, and longtime detective, Detective Daniel Arrighi retired from service with the North Attleboro Police Department. Detective Arrighi was known throughout the town, area and state for his tenacity and love for the profession. Though Detective Arrighi investigated countless cases throughout his career, he may most famously be known for escorting murder suspect and former New England Patriot Aaron Hernandez under arrest from his home, as seen in news media video played around the world.

## **POLICE DEPARTMENT**

Fiscal Year 2022 saw the departure of several of our officers. In August 2021, Officer Sidney Limage accepted a position as a police officer in his hometown of Randolph. In November 2021, Officer John Chamberlin accepted a position as a police officer in his hometown of Foxboro. In December 2021, Officer Justin Connolly accepted a position with the Plainville Police Department. In February 2022, Officer David Caramanica accepted a position as a police officer with his hometown of Norwood. Also in February, Officer Michael Demers accepted a position with the Franklin Police Department. Lastly in April 2022, Officer Christopher Cole accepted a police officer position in Maryville, TN.

To fill the voids left by these departures, the department held a Patrol Officer's Entrance Exam and hired seven (7) new patrol officers. Recruit Officers Lily Marszalkowski, Stephen Denio, Matthew Nettnay, David Skiendiel, Brenna Nelson and Thomas Wade were selected after rigorous background examination and are currently attending the MPTC Cape Cod Municipal Police Academy. They are expected to graduate in July 2022. Recruit Officer Connor McFaul was also selected and passed his background examination. He is currently attending the Western Massachusetts Municipal Police Academy and is expected to graduate in November 2022.

In April 2022, the department announced a promotional exam for the rank of Sergeant, which will be held on August 20, 2022, to fill two vacancies in the supervisory ranks.

The passing of the 2020 Police Reform Bill saw the creation of the Peace Officer Standard and Training (POST) Commission, which oversees the certification of police officers in the state. In accordance with POST guidelines, the following officers were evaluated and achieved re-certification: Officers Julie Cannata, Craig Chapman, Joseph Collins, Kristine Crosman, Sergeant Robert Curran, Lieutenant Frederick DeMarco, Officer John Grim, Detective Christiaan Grunewald and Officer Nicholas Hazards. Also, Special Police Officers Daniel Arrighi, Gary Burns, Christopher Ciccio, David Cullen and David Dawes received re-certification.

### **Training**

All officers completed state mandated in-service training held virtually through the Municipal Police Training Council.

With the ease of COVID restrictions and the increased availability of in-person trainings opportunities, North Attleboro Police Officers attended a variety of trainings, during the fiscal year.

During the fiscal year, all NAPD officers attended Domestic Violence training held by the Bristol County District Attorney's office. A portion of the officers attended the training during sessions held in the fall of 2021. The remaining officers attended training sessions during the spring of 2022.

In July 2021, Sergeant Gary Maitland attended a one-day Domestic Violence & Sexual Assault training class.

In September 2021, Officer Lawrence Morse attended a one-day class called Interdiction Mastermind, which discussed interdiction methods, learning criminal tendencies, deceptive behaviors and body language.

In October 2021, Officer Lawrence Morse attended a one-day class in how to conduct Background Investigations.

In October 2021, Sergeant Gary Maitland attended a one-day Behavior Recognition course held at Southboro PD.

In November 2021, Sergeant Christopher Roy took part in an eight hour Getting Started: Massachusetts Police Accreditation Program webinar to discuss the basics of the police accreditation program for new Accreditation Managers.

In November 2021, Sergeant Gary Maitland attended a one-day Supervisor Liability training hosted by Attorney Eric Daigle

## POLICE DEPARTMENT

In March 2022, Sergeant Robert Curran attended a Roll Call Leadership training program held by Echelon Front. Taught by former US Navy Seals and Marine Corps Non-Commissioned Officers, the training covered leaderships traits, tactics and strategies tailored to the first responder community.

In March 2022, Accreditation Manager Captain Jason Roy and Accreditation Manager in training Sergeant Christopher Roy attended the three-day Massachusetts Police Accreditation Commission's annual conference. The conference covered a variety of topics involved in the police accreditation program. The main focus of the conference was on the long-anticipated release of the new 6<sup>th</sup> edition accreditation standards and the changes they will bring to the accreditation program.

In March 2022, Officers Thomas Vigorito, Patrick Lydon, Lawrence Morse, Kellie McClure, Joseph Collins, Ryan Koenig, Brendan Walsh, Anthony Lopez, Adam Lawson, Evan Moriarty, Jay Moccia and Antonia Zagami attended a one-day Ground Control and De-Escalation Tactics class.

In April 2022, the North Attleboro Police Department hosted a CODIS DNA collection training seminar which discussed legal procedures surrounding DNA collection and certification in DNA collection. The majority of North Attleboro Officers attended this training and achieved certification.

In May 2022, Officers Antonia Zagami, Thomas Vigorito and Jay Moccia attended the three-day Cops On Bikes with Education for Bicyclists (COBWEB) Police Mountain Bike training school.

In May 2022, Officers Michael Rouette, Anthony Lopez, Evan Moriarty, Adam Lawson and Antonia Zagami attended Community Crisis Intervention Team (CCIT) training. The goal of the training was to provide officers knowledge of signs and symptoms of mental health related condition and tactics on how to safely deal with and de-escalate an individual having a mental health crisis.

In June 2022, Officer Lawrence Morse attended a five-day School Resource Officer training course held at the MPTC Academy in Randolph.

In June 2022, Sergeant Christopher Roy attended the Massachusetts Police Accreditation Commission Police Assessor certification course. With this certification, Sergeant Roy will be able to conduct on-site assessments of other police agencies to ensure compliance with the standards of the Accreditation Commission.

In June 2022, Sergeant Robert Curran attended an MPTC two-day instructor development course focusing on the MPTC Red Dot Pistol Instructor syllabus. The course provided the framework that was utilized to develop the department lesson plan for training in preparation for the new department issued weapon Sig Sauer P320.

In June 2022, Officer Brendan Walsh completed the Municipal Police Training Council (MPTC) 5-day Pistol Instructor Course. This course includes a higher level of qualification, shooting techniques, teaching techniques and instruction on how to run a pistol qualification course.

During November 2021 and May 2022, all NAPD officers also participated in a biannual firearms qualification training, under the supervision of the department's firearms instructors, Sergeants Denis Donovan, Robert Curran and Officer Keith McPhee

*SIRT Training:* The department continues to employ the use of the SIRT (Shot Indicating Resetting Trigger) training pistol. The training pistol is a replica of the duty weapon used by officers. The SIRT is a safe and innovative training tool to help officers improve firearms skills, by simulating the feel and trigger response of the duty weapon without the hazard and expense of live ammunition. The training pistol emits a laser light on the target to indicate shot placement, giving officers immediate feedback to help refine skills, in a safe environment.

## **POLICE DEPARTMENT**

*PMAM:* During FY22, the department continued to utilize the PMAM online program. PMAM is a training and policy management platform used by officers to keep abreast of any legal updates, court decisions, and to review policies. As these updates occur, Capt. Jason Roy, the department's accreditation manager and administrator of the site, uploads files and in some cases generates tests to disperse to the officers. The PMAM provides a clearinghouse for all this training information which can be reviewed, and reports generated.

Respectfully Submitted,

North Attleboro Police Department

Richard K. McQuade

Chief of Police

**POLICE DEPARTMENT**

<p><b>North Attleboro Police Department</b>  <b>July 1, 2021 – June 30, 2022 Statistics</b></p>
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District Court Cases	Not Available
Summons' Served	Not Available
Show cause Hearings	280
Domestic Orders (209A) Served	135
Harassment Orders (258E) Served	38
Emergency 911 Calls	8,574
Citations issued	942
Arrests	267
Adult male	206
Adult female	54
Juvenile	7
Protective Custody	15
<b>Police Incidents and Firearms Permitting</b>	
258E Violations	3
209A Violations	30
911 Abandoned	99
911 Created Incident	243
911 Hang Up	57
Motor Vehicle Accidents	944
Motor Vehicle Accident-Fatal	0
Occupational Accidents	1
Home Accidents	0
Abandoned Motor Vehicles	28
Aid to Public	185
Alarms	872
Animal Bite	10
Animal Complaints	136
Annoying Calls	3
Area Checks	483
Arson	1
Assaults	12
Assault & Battery	35
Assist Other Agencies	451
Attempted Suicide	2

## POLICE DEPARTMENT

B&E Motor Vehicle	82
Bank Checks	18
Beach Checks	215
Bomb Threat	0
Breaking & Entering	36
Building Check	10,428
By Law Violations	3
Casino Related	1
Check Well Being	550
Child Abuse	1
Child Trouble	87
Civil Complaint	156
Civil Disturbances	31
Community Policing	5
Crisis	145
Dirt Bikes\ATV's	31
Disabled Motor Vehicles	290
Discharge of Weapon	4
Disturbances	439
Domestic	368
Drug Violation	11
Embezzlement	0
Erratic Operator	237
Escort	19
Extra Patrol Requests	118
F.I.D. Cards Issued	10
Fights	24
Fire	13
Firearms Violations	1
Firearms Turned In	18
Fireworks	27
Follow Up Investigations	686
LTC Licenses Issued	402
Fraud\Forgery	142
Found\Recovered Property	111
Found Syringes	23
Group Dispersed	44
Harassment	95
Hate Crime	0
Hazards Investigated	165
Homicide	0
Identity Theft	10

## POLICE DEPARTMENT

Illegal Dumping	19
Injury to Officer	1
Investigations	37
Keep the Peace	93
Kidnapping	0
Larceny	180
Larceny of Motor Vehicles	23
Liquor Law Violation	0
Lockout	21
Lost Property	47
Malicious Damage/Vandalism	93
Medical Calls for Assistance	182
Medication to Prisoner	29
Missing Persons Investigations	42
Misc. Services	2
Stolen Motor Vehicles Recovered	7
MV Stop	1,231
MV Violations	6
Noise Disturbances	137
Notifications	63
Officer Deployed Narcan	27
Open Door Investigations	40
Other	33
OUI Arrests	36
OUI Possible	26
Overdose	69
Panhandlers	26
Parking Violation	186
Pharmacy Check	20
Prisoner Injury/Medical	51
Public Intoxication	34
Recovered Property	14
Repossessions	50
Road Hazards	64
Robbery	3
Serve Papers	371
Sex Crimes	23
Shoplifting	156
Stolen Plate	16
Sudden Death	41
Suicide	3
Suspicious Activity / Suspicious Motor Vehicle	891

## POLICE DEPARTMENT

Suspicious Person	194
Taser Deployment	1
Threats	72
Traffic Enforcement/Control/Radar	334
Transports	166
Trespass	30
Warrant Arrests	50
<b>Total Number of Distinct Incidents</b>	<b>25,450</b>

## **SCHOOL DEPARTMENT**

The Annual Report for the School Department for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

### **STAFFING**

During the April 2022 elections, Ethan Hamilton was re-elected and new School Committee member David Chee was elected while Ethan Hamilton was appointed Chairman and Kathryn Hobbs was appointed Secretary. The remaining balance of the eight-member School Committee was made up of members Tasha Buzzell, Joseph Flaherty, James McKenna, Sarah Stone and Justin Pare.

For the 2021-2022 school year the Leadership Team consisted of: Superintendent John J. Antonucci, Assistant Superintendent Michelle McKeon, Assistant Superintendent for Finance and Operations Catherine Blake, Facilities Director Christopher George, Technology Director Gideon Gaudette, Director of Student Services Margaret Camire, Assistant Director of Student Services Jessica Davis, High School Principal Peter Haviland, High School Assistant Principals Russ Booth and Lisa Giuliano, Middle School Principal Brianna Kelleher, Middle School Assistant Principals Cory Cox and Joseph Lampman, Amvet Boulevard Elementary School Principal Kristine Kefor, Community School Principal Jeffrey Sposato, Community School Assistant Principal Andrew Benharris, Early Learning Center Director Traci Vaughan, Falls Elementary School Principal Lee Anne Todd, Joseph W. Martin Elementary School Interim Principal Jennifer Evans, Joseph W. Martin Elementary School Interim Assistant Principal William Simpson, Roosevelt Avenue Elementary School Principal Jeannine Magliocco, Director of Curriculum K-6, Title I Director Corinne Brems, Athletic Director Kurt Kummer, and Director of School Nutrition Heather Baril.

### **ENROLLMENT**

As of June 30, 2022, the North Attleborough Public Schools currently has 4,029 students enrolled, which is an increase of 47 students over the previous year.

### **FACILITIES**

High School Building Project - In March 2021, the Board of Directors of the Massachusetts School Building Authority (MSBA) voted to invite North Attleborough High School into the MSBA's "Eligibility Period". The MSBA is a state agency that partners with Massachusetts communities to support the design and construction of public school facilities. This approval puts North Attleborough on the path towards a new or renovated High School. The 270-day Eligibility Period "formalizes and streamlines the beginning of the MSBA'S grant process and benefits the Town by providing a definitive schedule for the completion of the preliminary requirements, assisting with the determination of financial and community readiness, and identifying needs for planning and budgeting." (MSBA website). Successful completion of all activities in the Eligibility Period will allow the Town to be eligible for an MSBA invitation to the "Feasibility Study" stage. That approval would not happen until spring 2023 at the earliest. There will be significant opportunity for public input throughout the entire MSBA process.

High School Athletic Complex - The School Department, with support from the Town Manager and Town Council, undertook a major renovation project at the High School Athletic Complex. When complete, the facility will have a new running track, new home and visitor bleachers, and a new bathroom/concession building. The site will also be fully ADA-accessible. The school department hired an Owner's Project Manager (CHA Consulting) and a designer (NESRA Engineering) in spring 2022, and final funding for the project was approved by the Town

## SCHOOL DEPARTMENT

Council in June 2022. It is anticipated that the track and bleachers will be complete by early 2023, with construction to the bathroom/concession building to commence shortly thereafter.

### BUDGET

The FY23 School Department budget, as submitted by Town Manager Michael Borg to the Town Council on April 11, 2022 was approved for \$47,276,274. The budget was split into four categories. Transportation: \$2,074,976, Crossing Guards: \$95,000, Bristol Aggie Tuition: \$105,560 and Salaries and Expenses: \$45,000,738 which was an increase of \$1,744,783 over the FY22 budget for Salaries and Expenses of \$43,255,955.

### CURRICULUM AND INSTRUCTION

North Attleboro Public Schools has continued to work collaboratively with staff, students, families and the community to provide the highest quality educational opportunities for all students. Guided by the district's vision, *Our schools will be innovative learning environments where students are supported intellectually, emotionally, socially, and physically, while becoming productive and responsible citizens*, the North Attleborough Public Schools focused on developing deeper learning for students that included both academics and social emotional learning. Through the work of district leaders, building administrators, faculty and staff, our schools enhanced our curriculum and assessments in order to provide innovative learning experiences that engaged students in real world tasks that help students be successful learners and productive citizens.

By developing skills in the competencies illustrated in the district's Deeper Learning logo, teachers used a comprehensive approach to provide rigorous and relevant learning opportunities for all students.



The North Attleborough Schools maintained their commitment to the key tenets of the Deeper Learning model, and established this as the foundation for teaching and learning. Through ongoing professional development and staff collaboration, the district focused on further development in three key areas: designing and implementing effective curriculum utilizing the Understanding by Design (UbD) framework, creating opportunities for students to develop Social-Emotional Learning skills, and

## SCHOOL DEPARTMENT

embedding the Massachusetts Digital Literacy and Computer Science standards (DLCS) to support the development of 21st Century skills.

In the spring of 2022, Phases 2 and 3 of the Curriculum Revision Process for English Language Arts (ELA) was completed by a dedicated group of educators from the Early Learning Center (ELC), the five elementary schools, and the Middle School. The group, at each respective level, reviewed all self-study data from Phase 1 in order to identify strengths and areas of need with regard to the quality of resources, accessibility for students, usability for teachers, and alignment to the MA Common Core State Standards. Based on the findings, the decision to enhance our current materials and to adopt research-based, comprehensive ELA programs was made. Informed by CURATE and EdReports, the committees reviewed multiple programs, ultimately choosing McGraw Hill Wonders for the elementary level and McGraw Hill StudySync for the middle school level. The decision enables the district to ensure vertical alignment in Kindergarten through grade 8. Similarly, through this process, the Early Learning Center chose to adopt Foundations, which is a program used district-wide in Kindergarten through grade 3. All grade levels involved are now in Phase 4, the implementation phase.

At the high school level, curriculum teams worked to review current course offerings, and develop updated curriculum and assessments for courses in English, Math, and Civics. In addition, the high school Science department introduced a new course in forensics, and continued to work with the state to implement “Innovation Pathways” that will focus on advanced manufacturing skills.

North Attleborough Public Schools continued to make Social-Emotional Learning (SEL) a priority at all grade levels. The SEL committee planned professional development opportunities for staff members designed to provide practical teaching strategies, and to address mental health needs in our schools. In addition, the SEL committee completed Phases 2 and 3 of the Curriculum Revision Process and chose to begin implementation of a social emotional learning curriculum at the ELC, elementary, and middle school levels for the upcoming school year.

### ACADEMIC PROGRESS

After a break in reporting MCAS data due to COVID-19, the Department of Elementary and Secondary Education administered the full round of MCAS assessments in order to begin to identify gaps in students’ learning, and help school districts address these achievement gaps. While the state identified specific needs of students in various grade levels and shared student progress toward grade level standards, they did not assign accountability ratings to school districts. Therefore, North Attleborough Schools used this data to identify student needs, and develop a clear plan of how to address these needs. As a result, the district used ESSER (Elementary and Secondary School Emergency Relief) funds to meet the needs of all students and fill in learning gaps that existed. Some examples of how the grant money was spent are: the hiring of intervention specialists to work directly with students, the creation of a summer learning program for students who required additional support, the addition of school counseling positions to support students, and the purchase of research based curriculum materials to enhance student learning. The district is planning to continue to use ESSER funding to support student needs in the coming year.

In addition to MCAS, North Attleborough High School offered Advanced Placement classes and assessments. In 2022, 224 NAHS students took a combined 468 Advanced Placement (AP) exams with an average score of 3.1 out of 5. 70% of our students received a qualifying score of 3 or higher on at least one of their AP exams. North Attleborough High School was ranked #95 in the state based on their AP performance, and 82 students from North Attleborough High School received acknowledgement from the College Board for their performance on these tests. Advanced Placement was offered in the following subjects:

## SCHOOL DEPARTMENT

English Language Arts	History and Social Science	Foreign Languages	Math and Computer Science	Science	Arts
English Lang/Comp	History: European	Spanish Lang	Calculus AB	Biology	Music Theory
English Lit/Comp	History: US	French Lang	Calculus BC	Chemistry	
	Psychology		Statistics	Physics 1	
	World History		Computer Sci Principles	Physics 2	
	Microeconomics				
	Macroeconomics				

The district continuously reviews teaching and learning progress in order to enhance opportunities for students, and create an optimal learning environment to support all students in reaching their full potential.

### TECHNOLOGY

The 2021-2022 school year was a return to normal for the North Attleborough Public Schools Technology Department as students and staff returned to full in-person school to start the year in September. Due in part to the hybrid model of the 2020-2021 school year, technology had become a more integral part of teaching and learning. To this end, an emphasis was placed on replacing many of the aging devices throughout the district during the 2021-2022 school year.

In July 2021, the Technology Department completed the deployment of over 400 Dell Optiplex 3080 Desktop Computers throughout the district to replace older computers in both classrooms and offices. These new desktops were much faster than previous models and will be useful for years to come. Additionally, we deployed 35 TouchView panels to replace end of life projectors, specifically the Polyvision PJ905 projectors many of which were installed over a decade ago. These panels have lower maintenance costs, a better display and a longer lifespan than the projectors they replaced.

March 2021 marked our first device refresh of our 1:1 Chromebook program. The Technology Department deployed more than 2,100 Dell 3100 Chromebooks to students in grades 6-12 and over 350 Acer CB514 Chromebooks to teachers. These devices replaced the C732 student Chromebooks and Acer TravelMate Spin teacher laptops that had been leased in 2018. The leased devices were collected, inventoried and palletized for return at the end of the lease period.

In addition to maintaining and replacing our existing technology, we prepared for the future as well. The Technology Department set up three new servers in order to more efficiently image Windows devices, host our Papercut printing solution for desktops, laptops and Chromebooks, and to support the School Nutrition department's use of Nutrikids software. Finally, we had NetCenergy complete an initial Network assessment and began to implement their suggestions. This work will continue throughout the next year.

Respectfully submitted,

School Committee Members:  
 Chairman Ethan Hamilton  
 Secretary Kathryn Hobbs  
 Tasha Buzzell

David Chee  
 John Costello  
 Joseph Flaherty  
 Sarah Stone  
 Justin Pare  
 Dr. John J. Antonucci, Superintendent of Schools

## 2022 GRADUATION CLASS

FirstName	MiddleName	LastName
John	Robert	Almeida
Jason	Paul	Amaral
Ramey		Amin
Matthew	Christopher	Antonetti
Bola	Mohep	Astfanous
William	John	Atwood
Jeremy	Samuel	Avalo
Yassa	Nadar	Aziz
Abed		Bach
Emma	Rose	Baker
Tyler	Holt	Bannon
Kathleen	Mary	Barrett
Alpha Issiaga		Barry
Grace	Audrey	Barry
Christian	Kawaun	Bates
Avary	Violetta	Beale
Connor	Luke	Bearer
Austin	Philip	Beaulieu
Joseph	Mario	Beckett
Connor	Francis	Belanger
Katrina	Lee	Belanger
Nathan	Michael	Bennett
Korrina	Lee	Bentley
Clayton	William	Billingkoff
Erin	Eileen	Bolton
Oscar	Steven	Bonilla
Patrick	Cameron	Boor
Amira	Autumn	Boory
Marta	Vieira	Botelho
Kassandra	Marie	Bowers
James	Theodore	Brennan
Kelsey	Lynn	Briere
Haley	Marie	Brodbeck
Brianna	Page	Brousseau
Victoria	Jennie	Brown
Andrew	Joseph	Burns
Megan	Elizabeth	Burns
Shaelyn	Rae	Burns
Jalyn	Mariah	Caban
Mia	Caroline	Calvino
Abigail	Sarah	Camelio
Sofia	Grace	Canzano
Sophia	Jean	Capriotti
Andrew	Jay	Carfagna

## 2022 GRADUATION CLASS

Evan	Michael	Carlson
Sara	Corin	Carter
Mya	Jayne	Cassidy
Deanna	Rose	Charney
Jason		Chen
Julianne		Chen
Joshua	Benjamin	Ciardi
Samuel	Peter	Clarke
Aryanna	Michele	Clasby
William	Paul	Clasby
Brodie	Joseph	Clemente
Austin	Jason	Comery
Lauren	Dale	Consentino
Julian	Lee	Cook
William	Morgan	Copley III
Alexander	Joseph	Cormier
Madelyn	Grace	Corsetti
Bryan	Oliveira	Costa
Grace	Elyse	Crawford
Alexis	Marie	Cullivan
Daniel	Shea	Curran
Julia	Caitlyn	Curran
Ashlyn	Rita	Cziria
Allison	Marie	Darling
Hailey	Mae	Davis
Juliana		Dawood
Persephone	Mae	Deggendorf
Jace	Michael	Delaney
Gustiven	Laurian	Delille
Allison	Margaret	DeMarco
Tyler	Chase	DeMattio
Zackaria		Depina
Elana	Marie	Desir
Ayden	Christopher	Diel
Brady	Russell	Dion
Niya	Sudheer	Doddipalli
Summer	Rose	Doherty
Joshua	Edward	Donato
Alexia	Johanna	Douglas
Malasja	Emani	Douthit
Meagan	Elizabeth	Dowd
Stephen	Cote	Doyon
Jason	John	Drinan
Ava	Victoria	Dunlevy

## 2022 GRADUATION CLASS

Morgan	Ann	Eaton
Amanda	Nicole	Echeverri
Isaac	NMN	Eliason
Muhammad Ibaad		Faisal
Teresa	Silin	Fan
Tanner	David	Ferguson
Anthony-Carlos		Ferro
Jaden	Omari	Fevrier
Jenavieve	Elizabeth	Filanowski
David	Stephen Kelly	Floyd
William	Thomas	Folan
Kelly	Elizabeth	Frechette
Jizaiah		Fuentes
Lukas	Lorenzo	Galante
Christopher	Derek	Galligan
Katherine	Louise	Garland
Liam	Joseph	Goff
Jennifer	Elizabeth	Gorman
Griffin	Peter	Gouck
Tori	Marie	Granato
Makena	Lee	Green
Carly	Jennifer	Guertin
Ryan	Benjamin	Gula
Aashman		Gupta
Pranjal		Gupta
Reagen	Louise-Jean	Guthrie
Amanda	Elizabeth	Hanewich
Maddox	Damon	Hardy
Shakyrhah	Marenda	Hardy
Abigail	Lynn	Hart
Grace	Elizabeth	Hart
Nicholas	Robert	Hawe
Wyatt	Benjamin Murray	Herr
Autumn	Grace	Hewett
Tyler	Dayne	Hewitt
Cameron	Michael	Higney
Maxwell	Kelley	Hobbs
Logan	Alexander	Howard
Jasper	Marie	Hustler
Dominic	Anthony	Indermitte
Garrett	Peter	Inglese
Abigail	Lauren	Isaac
Jaad	Khaled	Ismail
Sharon	Antoine	Jabbour

## 2022 GRADUATION CLASS

Isabella	Victoria Marie	Jackson-Wall
Jessica	Anne	Jaffarian
Vivek	Abhay	Jagadeesh
Deanna	Keziah	John
Katherine	Mae	Johnson
Amini	Gabriel	Kabongo
Joseph	Allen	Kane
Makenzie	Ella	Keith
Jaden	Richard	Kelsey
Camden	Lowell	Kiser
Aiden	Keith	Knight
Rohan		Kohli
Nikolas	Gregory	Kojoian
Anish	Seshadri	Krishna
Alecia	Rose	Lardiere
Darnell	James	Lay
Aaron	Benjamin	Levesque
Allison	Kayla	Levine
Charlotte	Grace	Lewis
Han		Li
XiRan		Li
Kelsie	May	Lindstrom
Ashley	Isabella	Liston
Benjamin	Robert	Lodi
Nicholas	Arthur	Longa
Daniel	Joseph	Luciano
Vincent		Luongo
Abigail	Marie	Maag
Sean	Michael	Mahoney
Gabriel		Majdalani
Eric	James	Malcolmson
Om	Jignesh	Malkan
Aidan	Paul Marquez	Mallari
Ryan	Saeed	Mansour
Killian	Patrick	Maree
Vera	Lyn	Martin
Alexa	Marie	Maxcy
Kevin	Hamilton	McCorry
Patrick	James	McDermott
Ethan	Andrew	McGrath
Katherine	Elizabeth	McHoul
Stephanie	Noelle	McKenna
Zoe	Elizabeth	McKeon
Chloe	Ann	McLellan

## 2022 GRADUATION CLASS

Jack	Joseph	McLoughlin
Taylor	Jane	McMath
Kyle	Parker	McNeill
Chloe	Elizabeth	Mearn
Nathan	Paul	Mello
Nicholas	Christopher	Mercure
Zach	Robert	Meyer
Jacqueline	Ann	Milot
Sofia	Joy	Minichiello
Colin	Xavier	Monahan
Krithika	Chowhan	Mood
Aron		Moore
Hunter	Robert	Moore
Joseph	Alphonse	Morin III
Alexander	John	Mottinger
Charlotte	Ruth	Moynihan
Erica	Christina	Murdock
Ethan	Peter Skeffington	Murray
Kennedy	Hughes	Myers
Andre	Tran	Nguyen
Andrew	David	Nobrega
Nico	Lee	Nolan
Sarah	Lorianne	O'Brien
Joseph	Robert	Paola
Katharine	Evelyn	Paola
Adrian		Pawlik
Lauren	Kyla	Peckham
Alyx	Sophia	Perez
Joseph	Lewis	Perriello
Hannah	Raquel	Phillips
Desmond	Lee	Pineau
Ian Patrick	Joseph	Pinkos
Gabriel	Miguel	Pizarro
Casey	Kevin	Poirier
Amanda	Grace	Porter
Nidhi		Prakash
Anna	Rose	Pusateri
Belizangel		Quintanilla
Ali		Rabbani
Frances	Diane	Ragon
Ethan	John	Ramm
Katherine		Rangel
Meghan	Irene	Ray
Myles	Ethan	Ribeiro

## 2022 GRADUATION CLASS

Brayden	Ella	Rice
Roberto	Vicente	Rizzo
Jordyn	Marie	Roberts
Milton	Alonzo	Robinson
Nathalie	Suzanne	Robinson
Alexander	John	Rogers
Jacob	Michael	Rollins
Brody	Marcus	Rosenberg
Tyler	Patrick	Rossi
Leah	Victoria	Ruddy
Connor	John	Ruppert
Brady	Daniel	Sarro
Olivia	Sophia	Saviolakis
Jacob	Michael	Schwedel
Emme	Cate	Serak
Kyna	Chirag	Shah
Joseph	Eliot	Shepard
Kathryn	Elizabeth	Sheytanian
Nathaniel	Inacio	Silveira
Maya	Jadyn	Silver
Kendra	Lynn	Silvestre
Brody	Michael	Smith
Alaina	Lynn	Smythe
Andrew	Joseph	Soares
Samantha	Jean	Spearin
Mackenzie	Carmen	St Clair
John	Joseph	Strachan IV
Chase	Alexander	Struss
Milagros		Tamara Giraldo
Emma	Grace	Tessier
Hannah	Elizabeth	Tetreault
Evan	Michael	Tino
Julianna	Antonia	Toppses
Laura	Nam-Phuong	Tran
Jason	Michael	Tronti
Matthew	Austin	Trudeau
Jared	Simon	Vacher
Valerie	Marie	Vargas
Dylan	Roger	Vigstol
Rohan	NMN	Volety
Connor	Joseph	Ward
Gavin	Patrick	Wells
Anthony	Francis	Wescott
Nicholas	Charles	White

## 2022 GRADUATION CLASS

Samantha	Leah	Willey
Elijah	Anthony	Williams
Keysun	Malachi	Wise
Tylen	Llewellyn	Worrell
Alex	NMN	Yan
Brenda	Melissa	Yanes
Yang		Zhang



Acushnet  
Attleboro  
Berkley  
Carver  
Dartmouth  
Dighton  
Fairhaven  
Fall River  
Freetown  
Lakeville  
Mansfield  
Marion  
Mattapoisett  
Middleborough  
New Bedford  
N. Attleborough  
Norton  
Plainville  
Raynham  
Rehoboth  
Rochester  
Seekonk  
Somerset  
Swansea  
Taunton  
Wareham  
Westport

## **2022 YEAR-END REPORT TO THE TOWN OF NORTH ATTLEBORO FROM THE COMMISSIONERS OF THE SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)**

The Town of North Attleboro is a member of the Southeastern Regional Planning and Economic Development District. Originally founded in 1956, SRPEDD (pronounced “sir-ped”) is one of 13 regional planning agencies (RPAs) across the state and one of approximately 550 across the country.

SRPEDD serves 4 cities and 23 towns in southeastern Massachusetts. Through our work, we address common issues facing the region, including economic development, growth and land use, safe and efficient transportation, environmental stewardship, municipal partnerships, community development and affordable housing, and general planning. A Commission of local mayors, selectmen, planning board members, and at-large members govern SRPEDD. Federal and state grants, local assessments, and local contracts fund our activities. In 2022, the Town of North Attleboro paid \$5,650.52 to SRPEDD, based upon an assessment of 20.17 cents per capita. SRPEDD’s annual budget in 2022 was \$2,720,262.

SRPEDD also serves as the region’s staff for the Southeastern Massachusetts Metropolitan Planning Organization ([SMMPO](#)) and the regional Economic Development District ([EDD](#)) with the U.S. Economic Development Administration (EDA). In both roles, SRPEDD works with numerous partners to program tens of millions of dollars to directly invest in our region’s infrastructure and community development.

Please visit SRPEDD’s recently updated agency website at [www.srpedd.org](http://www.srpedd.org) to review our work, read our [2022 Annual Report](#), and tour new projects, including: our [Drone Program](#) and [Virtual Building Tours](#); our work to support communities as they comply with the [new Section 3A of Chapter 40A](#); our [watershed](#) and [resilience](#) planning work program; our [Complete Streets](#) and [Multi-Use Path](#) transportation projects; our work with the Southeastern Region Homeland Security Advisory Council ([SRAC](#)); our work with school districts and public safety officials to create [Active Shooter/Hostile Event \(ASHE\) Response Tools](#); and various municipal projects, such as [Redevelopment Studies](#) and [Community Master Plans](#). Our website also includes departmental web pages, a calendar of events, and recent news.

Please do not hesitate to [contact us](#) with any questions, concerns, or project ideas.

### **Local citizens/officials representing North Attleboro in SRPEDD activities:**

Lyle Pirnie and Marie K. Clarner on the SRPEDD Commission.

Michael D. Borg on the Joint Transportation Planning Group (JTPG)

**In 2022, SRPEDD provided technical assistance to North Attleboro in the following areas; please note that funding sources and project web pages are provided, where available:**

<b>Project Name</b>	<b>Funding Source(s)</b>	<b>More Information</b>
Green Communities Program Assistance	DOER	<a href="https://srpedd.org/environment/climate-resilience-planning/green-communities/">https://srpedd.org/environment/climate-resilience-planning/green-communities/</a>
Master Plan and Housing Production Plan	DLTA, CCC, local, MA	<a href="https://srpedd.org/comprehensive-planning/community-master-plans/north-attleborough-master-plan/">https://srpedd.org/comprehensive-planning/community-master-plans/north-attleborough-master-plan/</a>
Turning Movement Counts Mendon Rd at R.I. line	MassDOT	-
Traffic counts on several roadways (details available by request)	MassDOT	-

**Highlights from SRPEDD’s general 2022 Work Program include the following:**

<b>Project Name</b>	<b>Funding Source(s)</b>	<b>More Information</b>
Agriculture Retention Workshops	DLTA	-
Arts and Culture Community Development Initiative	DLTA	<a href="https://srpedd.org/justice-equity-and-community-development/arts-and-culture/">https://srpedd.org/justice-equity-and-community-development/arts-and-culture/</a>
Assawompset Ponds Flood Management Program	DER	<a href="https://srpedd.org/comprehensive-planning/environment/watershed-planning/assawompset-ponds-complex-and-nemasket-river-watershed-planning/">https://srpedd.org/comprehensive-planning/environment/watershed-planning/assawompset-ponds-complex-and-nemasket-river-watershed-planning/</a>
Assawompset Ponds Groundwater Hydrologic & Hydraulic Study	DER	-

Brownfield Community Wide Assessment Grant	EPA	<a href="https://srpedd.org/environment/brownfields-redevelopment/">https://srpedd.org/environment/brownfields-redevelopment/</a>
Bus Stop Capital Investment Plan	MassDOT	<a href="https://srpedd.org/transportation/public-transit/">https://srpedd.org/transportation/public-transit/</a>
Bus Stop Inventory Update	MassDOT	-
CARES Act/COVID-19 U.S. EDA Technical Assistance	SRPEDD, U.S. EDA	-
Cranberry Bog Program Technical Assistance	DER	-
FEMA Flood Map Bylaw Update	SRPEDD	-
FFY20 Homeland Security Program and Project Management	MAPC	<a href="https://srpedd.org/homeland-security/">https://srpedd.org/homeland-security/</a>
FFY21 Homeland Security Program and Project Management	MAPC	<a href="https://srpedd.org/homeland-security/">https://srpedd.org/homeland-security/</a>
Freight Action Plan	MassDOT	<a href="https://srpedd.org/freight-action-plan/">https://srpedd.org/freight-action-plan/</a>
Green Communities – Annual Reports and Competitive and Designation Grant Applications	EOEEA	<a href="https://srpedd.org/environment/climate-resilience-planning/green-communities/">https://srpedd.org/environment/climate-resilience-planning/green-communities/</a>

Justice, Equity, and Community Development (JECD) Initiative	DLTA	<a href="https://srpedd.org/justice-equity-and-community-development/">https://srpedd.org/justice-equity-and-community-development/</a>
Mass. Assn. of Regional Planning Commissions (MARPA)	RPAs	-
MBTA Multi-Family Zoning Support	DLTA, DHCD	-
Old Rochester Regional High School Active Shooter Response Job-Aid Tool	DLTA	<a href="https://srpedd.org/homeland-security/ashe-response/">https://srpedd.org/homeland-security/ashe-response/</a>
Pavement Management - Fed. Aid Road Network	MassDOT	<a href="https://srpedd.org/transportation/transportation-infrastructure/#pavement-management">https://srpedd.org/transportation/transportation-infrastructure/#pavement-management</a>
PDA/PPA Update for MBTA Communities	MBTA, DLTA	-
Regional Housing Services Office Feasibility Study	DLTA, MassHousing	<a href="https://srpedd.org/comprehensive-planning/housing/regional-housing-services-office/">https://srpedd.org/comprehensive-planning/housing/regional-housing-services-office/</a>
RTP Continuous Public Outreach	MassDOT	<a href="https://srpedd.org/transportation/regional-transportation-planning/regional-transportation-plan-rtpl/">https://srpedd.org/transportation/regional-transportation-planning/regional-transportation-plan-rtpl/</a>
Rural Policy Advisory Council	DLTA, sister RPAs	<a href="https://www.mass.gov/service-details/rural-policy-advisory-commission-rpac">https://www.mass.gov/service-details/rural-policy-advisory-commission-rpac</a>

South Coast Administrators Committee	SRPEDD	-
SRPEDD Regional Resilience Plan (SRRP)	DLTA , CCC EDA,	-
Taunton River Stewardship Council Upper Nemasket Implementation	TRSC	-
Taunton River Trail	MassDOT	-
Taunton Watershed Pilot Project	SNEP, Mass-Audubon	<a href="https://srpedd.org/comprehensive-planning/environment/watershed-planning/#ongoing-watershed-projects">https://srpedd.org/comprehensive-planning/environment/watershed-planning/#ongoing-watershed-projects</a>
Technical Assistance Planning and GIS	GATRA	<a href="https://srpedd.org/transportation/public-transit/">https://srpedd.org/transportation/public-transit/</a>
Traffic Counting and Turning Movement Counts	MassDOT	<a href="https://srpedd.org/transportation/transportation-infrastructure/traffic-counting/">https://srpedd.org/transportation/transportation-infrastructure/traffic-counting/</a>
Trails Mapping (Off Road)	MassDOT	<a href="https://srpedd.org/transportation/bicycle-and-pedestrian-networks/regional-trails-mapping-project/">https://srpedd.org/transportation/bicycle-and-pedestrian-networks/regional-trails-mapping-project/</a>

## TOWN ACCOUNTANT

The Annual Report of the Office of the Town Accountant for the fiscal year July 1, 2021 to June 30, 2022, is hereby respectfully submitted.

All invoices and payrolls presented during the fiscal year by the various departments were examined for accuracy and legal compliance prior to submission to the Town Manager for approval and Treasurer for disbursement of funds.

The accounting records of the Town are maintained under the Uniform Municipal Accounting System as promulgated by the Director of Accounts. Following this narrative are financial statements for the fiscal year ending June 30, 2022. If anyone has any questions regarding the information contained therein or wish additional information, please feel free to contact my office. An audit of these FY2022 financial statements has been conducted by the firm Roselli, Clark & Associates.

A Combined Balance Sheet was submitted to the Department of Revenue's Division of Local Services - Bureau of Accounts for review. "Free Cash" as of July 1, 2022, was certified at \$8,047,944, an indicator of favorable budget performance for fiscal year 2022. Additionally, Water enterprise retained earnings was certified at \$593,942, Sewer enterprise retained earnings at \$407,999 and Solid Waste enterprise fund at \$2,198,615.

The Town has been able to increase its reserves and upgrade its S & P Globe bond rating from AA to AA+. The Town's General Stabilization Fund closed the fiscal year with a balance of \$7,204,486. The reserves are above the goal of 5% of the General Fund operating budget. The Capital Improvement Stabilization Fund closed the fiscal year with a balance of \$1,536,115.

Respectfully submitted,

Linda Catanzariti, CGA  
Town Accountant

**Town of North Attleborough**  
**Combined Balance Sheet - All Fund Types and Account Groups**  
as of **June 30, 2022**  
(Unaudited)

	Governmental Fund Types		Proprietary Fund Types		Fiduciary Fund Types		Account Groups		Totals (Memorandum Only)
	General	Special Revenue	Capital Projects	Enterprise	Trust and Agency	Long-term Debt			
<b>ASSETS</b>									
Cash and cash equivalents	\$ 21,484,612.66	\$ 10,601,168.15	\$ 20,855,188.15	\$ 56,427,235.12	\$ 25,190,634.75				\$ 134,558,838.83
Investments									0.00
Receivables:									
Personal property taxes	154,187.07								154,187.07
Real estate taxes	1,043,594.93								1,043,594.93
Allowance for abatements and exemptions	(1,369,413.76)								(1,369,413.76)
Tax liens	899,325.21			59,214.96					958,540.17
Deferred taxes									0.00
Motor vehicle excise	1,205,700.99								1,205,700.99
Other excises									0.00
User fees				2,114,067.56					2,114,067.56
Utility liens added to taxes				76,052.70					76,052.70
Departmental		1,581,187.86		104,092.00					1,685,279.86
Special assessments	54,759.08			144,508.18					199,267.26
Due from other governments	366,626.24	271,310.56							637,936.80
Other receivables				119,294.03	121,890.16				241,184.19
Foreclosures/Possessions	233,161.65								233,161.65
Prepays									0.00
Due to/from other funds									0.00
Working deposit									0.00
Inventory	38,335.68								38,335.68
Fixed assets, net of accumulated depreciation									0.00
Amounts to be provided - payment of bonds							57,930,753.81		57,930,753.81
Amounts to be provided - vacation/sick leave									0.00
Total Assets	\$ 24,110,889.75	\$ 12,453,666.57	\$ 20,855,188.15	\$ 59,044,464.55	\$ 25,312,524.91		\$ 57,930,753.81		\$ 199,707,487.74
<b>LIABILITIES AND FUND EQUITY</b>									
Liabilities:									
Warrants payable	\$ 1,840,953.02	\$ 102,991.03	\$ -	\$ 271,774.21	\$ -		\$ -		\$ 2,215,718.26
Accounts payable	3,100,938.33	753,215.15	933,176.22	1,412,183.35	543.75				6,200,056.80
Accrued payroll	2,938,074.94								2,938,074.94
Withholdings	444,083.85								444,083.85
Accrued claims payable									0.00
Due to/from other funds									0.00
Due to other governments					5,637.50				5,637.50
Other liabilities	406,043.00			1,719,075.41					2,125,118.41
Deferred revenue:									
Real and personal property taxes	(171,631.76)								(171,631.76)

Tax liens	899,325.21		59,214.96		958,540.17
Deferred taxes					0.00
Foreclosures/Possessions	233,161.65				233,161.65
Motor vehicle excise	1,205,700.99				1,205,700.99
Other excises					0.00
User fees			2,114,067.56		2,114,067.56
Utility liens added to taxes			76,052.70		76,052.70
Departmental			104,092.00		1,685,279.86
Special assessments	54,759.08	1,581,187.86	144,508.18		199,267.26
Due from other governments		271,310.56			271,310.56
Other receivables			119,294.03	147,310.36	266,604.39
Deposits receivable					0.00
Prepaid taxes/fees	92,134.88				92,134.88
Tailings	12,887.91				12,887.91
IBNR					0.00
Agency Funds				33,849.58	33,849.58
Notes payable					0.00
Bonds payable				57,930,753.81	57,930,753.81
Vacation and sick leave liability					0.00
<b>Total Liabilities</b>	<b>\$ 11,056,431.10</b>	<b>\$ 2,708,704.60</b>	<b>\$ 6,020,262.40</b>	<b>\$ 187,341.19</b>	<b>\$ 78,836,669.32</b>

<b>Fund Equity:</b>					
Reserved for encumbrances	891,123.04	556,761.68	297,879.14		13,821,813.18
Reserved for expenditures	2,323,000.00		1,994,284.00		4,317,284.00
Reserved for continuing appropriations		9,187,500.29	23,726,185.43	24,657,130.79	65,416,779.12
Reserved for petty cash	2,140.00	700.00	425.00		3,265.00
Reserved for agency funds				468,052.93	468,052.93
Reserved for snow and ice deficit					0.00
Reserved for COVID-19 deficit					0.00
Reserved for debt service	14,357.00				14,357.00
Reserved for other purposes	54,153.00				54,153.00
Reserved for inventories	38,380.44				38,380.44
Undesignated fund balance	9,731,305.17				9,731,305.17
Unreserved retained earnings			27,005,428.58		27,005,428.58
Investment in capital assets					0.00
<b>Total Fund Equity</b>	<b>\$ 13,054,458.65</b>	<b>\$ 9,744,961.97</b>	<b>\$ 53,024,202.15</b>	<b>\$ 25,125,183.72</b>	<b>\$ 120,870,818.42</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$ 24,110,889.75</b>	<b>\$ 12,453,666.57</b>	<b>\$ 59,044,464.55</b>	<b>\$ 25,312,524.91</b>	<b>\$ 199,707,487.74</b>

**Town of North Attleborough  
General Fund Revenue  
June 30, 2022**

	ORIGINAL BUDGET	TRANFERS/ ADJUSTMENTS	REVISED BUDGET	ACTUALS	BUDGET VS. ACTUAL	PERCENT COLLECTED
<b>UNDEFINED</b>						
LOCAL MEALS EXCISE TAX	\$ 450,000.00	\$ -	\$ 450,000.00	\$ 591,770.34	\$ 141,770.34	131.50%
LOCAL ROOMS OTHER EXCISE	160,000.00	-	160,000.00	392,341.68	232,341.68	245.21%
LOCAL CANNIBIS EXCISE TAX	-	-	-	22,539.30	22,539.30	100.00%
MWPAT LOAN SUBSIDY PRINCIPAL R	-	9,935.82	9,935.82	9,935.82	-	100.00%
MWPAT LOAN SUBSIDY INTEREST RE	-	2,759.21	2,759.21	2,759.21	-	100.00%
SALE OF INVENTORY	3,500.00	-	3,500.00	8,060.00	4,560.00	230.29%
INTEREST ON INVESTED FUNDS	27,000.00	-	27,000.00	(1,598.55)	(28,598.55)	-5.92%
GENERAL FUND MISC REVENUE	14,000.00	-	14,000.00	12,681.92	(1,318.08)	90.59%
MISC NON-RECURRING GENERL REV	15,000.00	-	15,000.00	91,717.71	76,717.71	611.45%
MISC RECURRING MSBA RECEIPT	50,020.00	-	50,020.00	50,020.00	-	100.00%
MISC RECURRING MALL SERVICES	151,000.00	-	151,000.00	207,537.16	56,537.16	137.44%
MISC RECURRING HOMELSS TRANSP	50,000.00	-	50,000.00	53,309.53	3,309.53	106.62%
TR FROM SPEC REV GRANTS	-	-	-	66,878.52	66,878.52	100.00%
TR FROM SPEC REV REVOLVING FND	-	-	-	4,972.17	4,972.17	100.00%
TR FROM SPEC REV RSRV APPROPR	1,611,295.00	-	1,611,295.00	1,611,295.00	-	100.00%
TR FROM CAPITAL PROJECTS	-	-	-	338,292.73	338,292.73	100.00%
TR FROM SEWER INDIRECT COSTS	260,232.00	-	260,232.00	260,232.00	-	100.00%
TR FROM WATER INDIRECTS	266,796.00	-	266,796.00	266,796.00	-	100.00%
TR FROM SW OTH INDIRECTS	66,493.00	-	66,493.00	66,493.00	-	100.00%
TR FROM BTRMNT STABILIZATION	30,000.00	-	30,000.00	30,000.00	-	100.00%
<b>TOTAL UNDEFINED REVENUES</b>	<b>\$ 3,155,336.00</b>	<b>\$ 12,695.03</b>	<b>\$ 3,168,031.03</b>	<b>\$ 4,086,033.54</b>	<b>\$ 918,002.51</b>	<b>128.98%</b>

**TOWN MANAGER #123**

FEES - TOWN MANAGER	\$ 8,300.00	\$ -	\$ 8,300.00	\$ 9,913.40	\$ 1,613.40	119.44%
<b>TOTAL TOWN MANAGER REVENUES</b>	<b>\$ 8,300.00</b>	<b>\$ -</b>	<b>\$ 8,300.00</b>	<b>\$ 9,913.40</b>	<b>\$ 1,613.40</b>	<b>119.44%</b>

**Town of North Attleborough  
General Fund Revenue  
June 30, 2022**

	ORIGINAL BUDGET	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	ACTUALS	BUDGET VS. ACTUAL	PERCENT COLLECTED
<b>ASSESSORS #141</b>						
FEES - ASSESSORS	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 2,600.00	\$ 1,100.00	173.33%
<b>TOTAL ASSESSORS REVENUES</b>	<b>\$ 1,500.00</b>	<b>\$ -</b>	<b>\$ 1,500.00</b>	<b>\$ 2,600.00</b>	<b>\$ 1,100.00</b>	<b>173.33%</b>

<b>TREASURER #145</b>						
TAX LIENS REDEEMED	\$ -	\$ -	\$ -	\$ 316,739.82	\$ 316,739.82	100.00%
PENLT & INT ON TX LIENS	74,000.00	-	74,000.00	159,285.87	85,285.87	215.25%
IN LIEU OF TAXES FISH HATCHERY	15,000.00	-	15,000.00	15,147.00	147.00	100.98%
IN LIEU OF TAXES NA HOUSING AU	9,800.00	-	9,800.00	-	(9,800.00)	0.00%
IN LIEU OF TAXES NAED	363,600.00	-	363,600.00	363,600.00	-	100.00%
FEES - TREASURER	16,000.00	-	16,000.00	3,413.64	(12,586.36)	21.34%
SPECIAL POLICE DETAIL FEES	7,000.00	-	7,000.00	6,031.73	(968.27)	86.17%
SPECIAL POLICE CRUISER FEE	15,000.00	-	15,000.00	26,575.00	11,575.00	177.17%
<b>TOTAL TREASURER REVENUES</b>	<b>\$ 500,400.00</b>	<b>\$ -</b>	<b>\$ 500,400.00</b>	<b>\$ 890,793.06</b>	<b>\$ 390,393.06</b>	<b>178.02%</b>

**Town of North Attleborough**  
**General Fund Revenue**  
**June 30, 2022**

	ORIGINAL BUDGET	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	ACTUALS	BUDGET VS. ACTUAL	PERCENT COLLECTED
<b>COLLECTOR #146</b>						
2008 PERSONAL PROPERTY TAXES	\$ -	\$ -	\$ -	\$ 15.00	\$ 15.00	100.00%
2009 PERSONAL PROPERTY TAXES	-	-	-	15.00	15.00	100.00%
2017 PERSONAL PROPERTY TAXES	-	-	-	94.62	94.62	100.00%
2018 PERSONAL PROPERTY TAXES	-	-	-	171.02	171.02	100.00%
2019 PERSONAL PROPERTY TAXES	-	-	-	401.95	401.95	100.00%
2020 PERSONAL PROPERTY TAXES	-	-	-	3,083.76	3,083.76	100.00%
2021 PERSONAL PROPERTY TAXES	-	-	-	7,489.73	7,489.73	100.00%
2022 PERSONAL PROPERTY TAXES	1,314,073.14	-	1,314,073.14	1,284,131.72	(29,941.42)	97.72%
2018 REAL ESTATE TAXES	-	-	-	833.32	833.32	100.00%
2019 REAL ESTATE TAXES	-	-	-	(75,220.37)	(75,220.37)	100.00%
2020 REAL ESTATE TAXES	-	-	-	(99,458.30)	(99,458.30)	100.00%
2021 REAL ESTATE TAXES	-	-	-	438,210.64	438,210.64	100.00%
2022 REAL ESTATE TAXES	64,237,335.87	-	64,237,335.87	62,606,800.72	(1,630,535.15)	97.46%
PRO RATA SUPPLEMENTAL TAXES	-	-	-	62,394.36	62,394.36	100.00%
2005 MOTOR VEHICLE EXCISE TAX	-	-	-	5.00	5.00	100.00%
2006 MOTOR VEHICLE EXCISE TAX	-	-	-	162.62	162.62	100.00%
2007 MOTOR VEHICLE EXCISE TAX	-	-	-	310.00	310.00	100.00%
2008 MOTOR VEHICLE EXCISE TAX	-	-	-	171.29	171.29	100.00%
2009 MOTOR VEHICLE EXCISE TAX	-	-	-	245.08	245.08	100.00%
2010 MOTOR VEHICLE EXCISE TAX	-	-	-	97.50	97.50	100.00%
2013 MOTOR VEHICLE EXCISE TAX	-	-	-	56.89	56.89	100.00%
2014 MOTOR VEHICLE EXCISE TAX	-	-	-	219.71	219.71	100.00%
2015 MOTOR VEHICLE EXCISE TAX	-	-	-	357.95	357.95	100.00%
2016 MOTOR VEHICLE EXCISE TAX	-	-	-	1,065.19	1,065.19	100.00%
2017 MOTOR VEHICLE EXCISE TAX	-	-	-	1,744.68	1,744.68	100.00%
2018 MOTOR VEHICLE EXCISE TAX	-	-	-	3,878.61	3,878.61	100.00%
2019 MOTOR VEHICLE EXCISE TAX	-	-	-	10,066.65	10,066.65	100.00%
2020 MOTOR VEHICLE EXCISE TAX	-	-	-	50,667.74	50,667.74	100.00%
2021 MOTOR VEHICLE EXCISE TAX	-	-	-	753,941.16	753,941.16	100.00%
2022 MOTOR VEHICLE EXCISE TAX	4,097,264.00	-	4,097,264.00	3,637,359.93	(459,904.07)	88.78%
MOBILE HOME EXCISE TAX	45,000.00	-	45,000.00	48,060.00	3,060.00	106.80%
PENALTIES & INT ON PROP TAXES	117,500.00	-	117,500.00	109,929.31	(7,570.69)	93.56%
PENALTIES & INT ON EXCISE TAXE	41,000.00	-	41,000.00	36,541.83	(4,458.17)	89.13%
PENALTIES & INT ON BETTRMNT	200.00	-	200.00	165.41	(34.59)	82.71%
2022 SEPTIC SA COM INT ADD TAX	1,300.00	-	1,300.00	856.93	(443.07)	65.92%
2022 SEWER SA COM INT ADD TAX	4,000.00	-	4,000.00	2,710.99	(1,289.01)	67.77%
2022 CSMP SE CI APP ASSMNT REC	400.00	-	400.00	313.09	(86.91)	78.27%
FEES - TAX COLLECTOR	90,000.00	-	90,000.00	72,092.50	(17,907.50)	80.10%
DEMAND FEES - TX COLLECTOR	28,000.00	-	28,000.00	33,137.42	5,137.42	118.35%
WARRANT FEES - TX COLLECTOR	33,000.00	-	33,000.00	30,580.00	(2,420.00)	92.67%
OTHER DEPT REV - TX COLLECTOR	150.00	-	150.00	135.75	(14.25)	90.50%
SEPTIC UNAPP SPCL ASSESSMENTS	1,000.00	-	1,000.00	-	(1,000.00)	0.00%
SEWER UNAPP SPCL ASSESSMENTS	2,500.00	-	2,500.00	4,520.13	2,020.13	180.81%
2022 SEPTIC APPRTND SPCL ASMNT	3,000.00	-	3,000.00	1,545.10	(1,454.90)	51.50%
2022 SEWER APPRTND SPCL ASMNT	20,500.00	-	20,500.00	20,535.96	35.96	100.18%
2022 CSMP SEPT APP ASSMNT REV	1,000.00	-	1,000.00	719.65	(280.35)	71.97%
<b>TOTAL COLLECTOR REVENUES</b>	<b>\$ 70,037,223.01</b>	<b>\$ -</b>	<b>\$ 70,037,223.01</b>	<b>\$ 69,051,157.24</b>	<b>\$ (986,065.77)</b>	<b>98.59%</b>

**Town of North Attleborough  
General Fund Revenue  
June 30, 2022**

	ORIGINAL BUDGET	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	ACTUALS	BUDGET VS. ACTUAL	PERCENT COLLECTED
<b>HUMAN RESOURCES #152</b>						
FEES - HUMAN RESOURCES	\$ 100.00	\$ -	\$ 100.00	\$ 221.00	\$ 121.00	221.00%
<b>TOTAL HUMAN RESOURCES REVENUES</b>	<b>\$ 100.00</b>	<b>\$ -</b>	<b>\$ 100.00</b>	<b>\$ 221.00</b>	<b>\$ 121.00</b>	<b>100.00%</b>

<b>TOWN CLERK #161</b>						
FEES - TOWN CLERK	\$ 28,000.00	\$ -	\$ 28,000.00	\$ 36,490.00	\$ 8,490.00	130.32%
LICENSES - TOWN CLERK	25,000.00	-	25,000.00	19,915.00	(5,085.00)	79.66%
PERMITS - TOWN CLERK	50.00	-	50.00	100.00	50.00	200.00%
MISC REV - TOWN CLERK	4,000.00	-	4,000.00	3,370.50	(629.50)	84.26%
<b>TOTAL TOWN CLERK REVENUES</b>	<b>\$ 57,050.00</b>	<b>\$ -</b>	<b>\$ 57,050.00</b>	<b>\$ 59,875.50</b>	<b>\$ 2,825.50</b>	<b>104.95%</b>

<b>ELECTIONS #162</b>						
OTHER DEPT. - ELECTIONS	\$ 20.00	\$ -	\$ 20.00	\$ -	\$ (20.00)	0.00%
MISC REV - ELECTIONS	25.00	-	25.00	-	(25.00)	0.00%
<b>TOTAL ELECTIONS REVENUES</b>	<b>\$ 45.00</b>	<b>\$ -</b>	<b>\$ 45.00</b>	<b>\$ -</b>	<b>\$ (45.00)</b>	<b>0.00%</b>

<b>LICENSING BOARD #165</b>						
ALCOHOLIC BEVERAGES	\$ 41,000.00	\$ -	\$ 41,000.00	\$ 44,676.00	\$ 3,676.00	108.97%
LICENSES	12,000.00	-	12,000.00	15,363.00	3,363.00	128.03%
CANNIBIS LICENSES & PERMITS	-	-	-	3,000.00	3,000.00	100.00%
PERMITS	2,700.00	-	2,700.00	3,917.00	1,217.00	145.07%
<b>TOTAL LICENSING BOARD REVENUES</b>	<b>\$ 55,700.00</b>	<b>\$ -</b>	<b>\$ 55,700.00</b>	<b>\$ 66,956.00</b>	<b>\$ 11,256.00</b>	<b>120.21%</b>

<b>CONSERVATION #171</b>						
FEES - CONSERVATION	\$ -	\$ -	\$ -	\$ 1,675.00	\$ 1,675.00	100.00%
STORMWATER MNGMT FEES - CONSERVATIO	-	-	-	75.00	75.00	100.00%
<b>TOTAL CONSERVATION REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,750.00</b>	<b>\$ 1,750.00</b>	<b>100.00%</b>

<b>PLANNING DEPARTMENT #175</b>						
FEES - PLANNING BD	\$ 17,000.00	\$ -	\$ 17,000.00	\$ 13,195.00	\$ (3,805.00)	77.62%
<b>TOTAL PLANNING DEPARTMENT REVENUES</b>	<b>\$ 17,000.00</b>	<b>\$ -</b>	<b>\$ 17,000.00</b>	<b>\$ 13,195.00</b>	<b>\$ (3,805.00)</b>	<b>77.62%</b>

<b>ZONING BOARD #176</b>						
<b>TOTAL ZONING BOARD REVENUES</b>	<b>\$ 9,000.00</b>	<b>\$ -</b>	<b>\$ 9,000.00</b>	<b>\$ 9,820.00</b>	<b>\$ 820.00</b>	<b>109.11%</b>
FEES - ZONING BD	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,820.00	\$ 820.00	109.11%

**Town of North Attleborough  
General Fund Revenue  
June 30, 2022**

	ORIGINAL BUDGET	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	ACTUALS	BUDGET VS. ACTUAL	PERCENT COLLECTED
<b>POLICE DEPARTMENT #210</b>						
FEES - POLICE DEPT	\$ 1,700.00	\$ -	\$ 1,700.00	\$ 2,036.13	\$ 336.13	119.77%
OTHER DEPT REV - POLICE DEPT	50.00	-	50.00	100.00	50.00	200.00%
PERMITS - POLICE DEPT	12,000.00	-	12,000.00	9,650.00	(2,350.00)	80.42%
FINES - POLICE DEPT	34,000.00	-	34,000.00	33,491.55	(508.45)	98.50%
<b>TOTAL POLICE DEPARTMENT REVENUES</b>	<b>\$ 47,750.00</b>	<b>\$ -</b>	<b>\$ 47,750.00</b>	<b>\$ 45,277.68</b>	<b>\$ (2,472.32)</b>	<b>94.82%</b>

<b>FIRE DEPARTMENT #220</b>						
FEES - FIRE DEPT	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 43,790.00	\$ 13,790.00	145.97%
PERMITS - FIRE DEPT	13,000.00	-	13,000.00	18,640.00	5,640.00	143.38%
FINES - FIRE DEPT	1,500.00	-	1,500.00	1,100.00	(400.00)	73.33%
MISC REVENUE - FIRE DEPT	100.00	-	100.00	531.42	431.42	531.42%
<b>TOTAL FIRE DEPARTMENT REVENUES</b>	<b>\$ 44,600.00</b>	<b>\$ -</b>	<b>\$ 44,600.00</b>	<b>\$ 64,061.42</b>	<b>\$ 19,461.42</b>	<b>143.64%</b>

<b>BUILDING INSPECTOR #241</b>						
FEES - BUILDING INSP	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 25,534.00	\$ 19,534.00	425.57%
BUILDING OTHER DEPART REVENUE	50.00	-	50.00	-	(50.00)	0.00%
PERMITS - BUILDING INSP	300,000.00	-	300,000.00	323,808.50	23,808.50	107.94%
FINES - BUILDING	600.00	-	600.00	2,430.00	1,830.00	405.00%
<b>TOTAL BUILDING INSPECTOR REVENUES</b>	<b>\$ 306,650.00</b>	<b>\$ -</b>	<b>\$ 306,650.00</b>	<b>\$ 351,772.50</b>	<b>\$ 45,122.50</b>	<b>114.71%</b>

<b>GAS INSPECTOR #242</b>						
FEES - GAS INSPECTOR	\$ 150.00	\$ -	\$ 150.00	\$ 140.00	\$ (10.00)	93.33%
PERMITS - GAS INSPECTOR	4,000.00	-	4,000.00	5,005.00	1,005.00	125.13%
<b>TOTAL GAS INSPECTOR REVENUES</b>	<b>\$ 4,150.00</b>	<b>\$ -</b>	<b>\$ 4,150.00</b>	<b>\$ 5,145.00</b>	<b>\$ 995.00</b>	<b>123.98%</b>

<b>PLUMBING INSPECTOR #243</b>						
FEES - PLUMBING INSPECTOR	\$ 300.00	\$ -	\$ 300.00	\$ 328.75	\$ 28.75	109.58%
PERMITS - PLUMBING INSPECTOR	7,000.00	-	7,000.00	9,487.50	2,487.50	135.54%
<b>TOTAL PLUMBING INSPECTOR REVENUES</b>	<b>\$ 7,300.00</b>	<b>\$ -</b>	<b>\$ 7,300.00</b>	<b>\$ 9,816.25</b>	<b>\$ 2,516.25</b>	<b>134.47%</b>

**Town of North Attleborough  
General Fund Revenue  
June 30, 2022**

	ORIGINAL BUDGET	TRANFERS/ ADJUSTMENTS	REVISED BUDGET	ACTUALS	BUDGET VS. ACTUAL	PERCENT COLLECTED
<b>ELECTRICAL INSPECTOR #245</b>						
FEES - ELECTRICAL INSP	\$ 150.00	\$ -	\$ 150.00	\$ 75.00	\$ (75.00)	50.00%
PERMITS - ELECTRICAL INSP	13,000.00	-	13,000.00	17,388.75	4,388.75	133.76%
<b>TOTAL ELECTRICAL INSPECTOR REVENUES</b>	<b>\$ 13,150.00</b>	<b>\$ -</b>	<b>\$ 13,150.00</b>	<b>\$ 17,463.75</b>	<b>\$ 4,313.75</b>	<b>132.80%</b>

<b>ANIMAL CONTROL #292</b>						
FEES - ANIMAL CONTROL	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 196.00	\$ (1,204.00)	14.00%
FINES - ANIMAL CONTROL	1,000.00	-	1,000.00	1,861.00	861.00	186.10%
<b>TOTAL ANIMAL CONTROL REVENUES</b>	<b>\$ 2,400.00</b>	<b>\$ -</b>	<b>\$ 2,400.00</b>	<b>\$ 2,057.00</b>	<b>\$ (343.00)</b>	<b>85.71%</b>

<b>PARKING CLERK #296</b>						
FINES - PARKING CLERK	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 3,955.05	\$ (544.95)	87.89%
<b>TOTAL PARKING CLERK REVENUES</b>	<b>\$ 4,500.00</b>	<b>\$ -</b>	<b>\$ 4,500.00</b>	<b>\$ 3,955.05</b>	<b>\$ (544.95)</b>	<b>87.89%</b>

<b>SCHOOL DEPARTMENT #300</b>						
PROPERTY RENTAL - SCHOOL	\$ 2,400.00	\$ -	\$ 2,400.00	\$ 2,200.00	\$ (200.00)	91.67%
OTHER DEPT REV - SCHOOL	-	-	-	575.00	575.00	100.00%
MUNICIPAL MEDICAID REIMB	150,000.00	-	150,000.00	603,897.83	453,897.83	402.60%
SALE OF INVENTORY - SCHOOL	500.00	-	500.00	806.64	306.64	161.33%
MISC REV - SCHOOL DEPT	50.00	-	50.00	3,287.66	3,237.66	6575.32%
E-RATE REIMBURSEMENT	100,000.00	-	100,000.00	107,620.45	7,620.45	107.62%
<b>TOTAL SCHOOL DEPARTMENT REVENUES</b>	<b>\$ 252,950.00</b>	<b>\$ -</b>	<b>\$ 252,950.00</b>	<b>\$ 718,387.58</b>	<b>\$ 465,437.58</b>	<b>284.00%</b>

<b>HIGHWAY #422</b>						
FEES - HIGHWAY	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 5,655.00	\$ 1,655.00	141.38%
OTHER DEPT REV - HIGHWAY	150.00	-	150.00	1,445.17	1,295.17	963.45%
PERMITS - HIGHWAY	7,000.00	-	7,000.00	7,950.00	950.00	113.57%
SALE OF INVENTORY - HIGHWAY	1,500.00	-	1,500.00	975.00	(525.00)	65.00%
MISC REV - HIGHWAY	19,000.00	-	19,000.00	26,294.39	7,294.39	138.39%
<b>TOTAL HIGHWAY REVENUES</b>	<b>\$ 31,650.00</b>	<b>\$ -</b>	<b>\$ 31,650.00</b>	<b>\$ 42,319.56</b>	<b>\$ 10,669.56</b>	<b>133.71%</b>

**Town of North Attleborough  
General Fund Revenue  
June 30, 2022**

	ORIGINAL BUDGET	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	ACTUALS	BUDGET VS. ACTUAL	PERCENT COLLECTED
<b>HEALTH DEPARTMENT #511</b>						
FEES - BD HEALTH	\$ 500.00	\$ -	\$ 500.00	\$ 400.00	\$ (100.00)	80.00%
LICENSES - BD HEALTH	11,000.00	-	11,000.00	10,805.00	(195.00)	98.23%
PERMITS - BD HEALTH	25,000.00	-	25,000.00	88,354.55	63,354.55	353.42%
MISC REV - BD HEALTH	900.00	-	900.00	930.00	30.00	103.33%
<b>TOTAL HEALTH DEPARTMENT REVENUES</b>	<b>\$ 37,400.00</b>	<b>\$ -</b>	<b>\$ 37,400.00</b>	<b>\$ 100,489.55</b>	<b>\$ 63,089.55</b>	<b>268.69%</b>
<b>VETERANS SERVICES #543</b>						
REGIONAL VETERAN'S SRVCS REV	\$ 41,000.00	\$ -	\$ 41,000.00	\$ 41,000.00	\$ -	100.00%
<b>TOTAL VETERANS SERVICES REVENUES</b>	<b>\$ 41,000.00</b>	<b>\$ -</b>	<b>\$ 41,000.00</b>	<b>\$ 41,000.00</b>	<b>\$ -</b>	<b>100.00%</b>
<b>LIBRARY #610</b>						
OTHER DEPT REV - LIBRARY	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,889.50	\$ 389.50	125.97%
FINES - LIBRARY	1,200.00	-	1,200.00	755.79	(444.21)	62.98%
<b>TOTAL LIBRARY REVENUES</b>	<b>\$ 2,700.00</b>	<b>\$ -</b>	<b>\$ 2,700.00</b>	<b>\$ 2,645.29</b>	<b>\$ (54.71)</b>	<b>97.97%</b>
<b>PARKS &amp; REC #650</b>						
SALE OF SCRAP - PARKS	\$ -	\$ -	\$ -	\$ 560.00	\$ 560.00	100.00%
<b>TOTAL PARKS &amp; REC REVENUES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 560.00</b>	<b>\$ 560.00</b>	<b>100.00%</b>
<b>STATE #820</b>						
STATE REV EXEMPTIONS: V B & SS	\$ 87,522.00	\$ -	\$ 87,522.00	\$ 112,926.62	\$ 25,404.62	129.03%
STATE REV CHAPTER 70	20,804,831.00	-	20,804,831.00	20,804,831.00	-	100.00%
STATE REV UNRESTRICTED GENERAL	3,161,955.00	-	3,161,955.00	3,161,955.00	-	100.00%
STATE REV CHARTER TUITION	261,037.00	-	261,037.00	267,559.00	\$ 6,522.00	102.50%
STATE REV VETERANS BENEFITS	210,978.00	-	210,978.00	212,525.00	\$ 1,547.00	100.73%
<b>TOTAL STATE REVENUES</b>	<b>\$ 24,526,323.00</b>	<b>\$ -</b>	<b>\$ 24,526,323.00</b>	<b>\$ 24,559,796.62</b>	<b>\$ 33,473.62</b>	<b>100.14%</b>
<b>GRAND TOTAL GENERAL FUND REVENUES</b>	<b>\$ 99,164,177.01</b>	<b>\$ 12,695.03</b>	<b>\$ 99,176,872.04</b>	<b>\$ 100,157,061.99</b>	<b>\$ 980,189.95</b>	<b>100.99%</b>

**Town of North Attleborough  
General Fund Expenditures  
June 30, 2022**

ORG	ACCOUNT DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YEAR TO DATE EXPENDED	AVAILABLE BUDGET	PERCENT USED
011118	TOWN COUNCIL SALARIES	\$ 6,000.00	\$ 12,000.00	\$ 18,000.00	\$ 13,893.75	\$ 4,106.25	77.19%
	<b>TOTAL TOWN COUNCIL</b>	<b>\$ 6,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ 18,000.00</b>	<b>\$ 13,893.75</b>	<b>\$ 4,106.25</b>	<b>77.19%</b>
011238	TOWN MANAGER SALARIES	\$ 459,654.00	\$ 36,461.66	\$ 496,115.66	\$ 478,993.22	\$ 17,122.44	96.55%
011239	TOWN MANAGER EXPENSES	49,300.00	-	49,300.00	23,889.97	25,410.03	48.46%
	<b>TOTAL TOWN MANAGER</b>	<b>\$ 508,954.00</b>	<b>\$ 36,461.66</b>	<b>\$ 545,415.66</b>	<b>\$ 502,883.19</b>	<b>\$ 42,532.47</b>	<b>92.20%</b>
011329	RESERVE FUND	\$ 150,000.00	\$ -	\$ 150,000.00	\$ -	\$ 150,000.00	0.00%
	<b>TOTAL RESERVE FUND</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>	<b>\$ 150,000.00</b>	<b>0.00%</b>
011358	ACCOUNTANT SALARIES	\$ 269,543.00	\$ 1,681.00	\$ 271,224.00	\$ 269,838.00	\$ 1,386.00	99.49%
011359	ACCOUNTANT EXPENSES	5,720.00	-	5,720.00	3,355.99	2,364.01	58.67%
	<b>TOTAL ACCOUNTANT</b>	<b>\$ 275,263.00</b>	<b>\$ 1,681.00</b>	<b>\$ 276,944.00</b>	<b>\$ 273,193.99</b>	<b>\$ 3,750.01</b>	<b>98.65%</b>
011369	TOWN AUDIT	\$ 58,000.00	\$ (6,000.00)	\$ 52,000.00	\$ 46,000.00	\$ 6,000.00	88.46%
	<b>TOTAL TOWN AUDIT</b>	<b>\$ 58,000.00</b>	<b>\$ (6,000.00)</b>	<b>\$ 52,000.00</b>	<b>\$ 46,000.00</b>	<b>\$ 6,000.00</b>	<b>88.46%</b>
011418	ASSESSORS SALARIES	\$ 258,206.00	\$ (14,980.00)	\$ 243,226.00	\$ 186,596.53	\$ 56,629.47	76.72%
011419	ASSESSORS EXPENSES	50,700.00	-	50,700.00	10,187.08	40,512.92	20.09%
	<b>TOTAL ASSESSORS</b>	<b>\$ 308,906.00</b>	<b>\$ (14,980.00)</b>	<b>\$ 293,926.00</b>	<b>\$ 196,783.61</b>	<b>\$ 97,142.39</b>	<b>66.95%</b>
011458	TREASURER SALARIES	\$ 258,412.00	\$ 20,000.00	\$ 278,412.00	\$ 267,685.48	\$ 10,726.52	96.15%
011459	TREASURER EXPENSES	124,750.00	(5,236.00)	119,514.00	57,931.00	61,583.00	48.47%
	<b>TOTAL TREASURER</b>	<b>\$ 383,162.00</b>	<b>\$ 14,764.00</b>	<b>\$ 397,926.00</b>	<b>\$ 325,616.48</b>	<b>\$ 72,309.52</b>	<b>81.83%</b>
011468	TAX COLLECTOR SALARIES	\$ 178,862.00	\$ -	\$ 178,862.00	\$ 178,411.24	\$ 450.76	99.75%
011469	TAX COLLECTOR EXPENSES	40,550.00	5,236.00	45,786.00	45,648.89	137.11	99.70%
	<b>TOTAL TAX COLLECTOR</b>	<b>\$ 219,412.00</b>	<b>\$ 5,236.00</b>	<b>\$ 224,648.00</b>	<b>\$ 224,060.13</b>	<b>\$ 587.87</b>	<b>99.74%</b>
011479	INTEREST ON ABATEMENTS	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	0.00%
	<b>TOTAL INTEREST ON ABATEMENTS</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>	<b>0.00%</b>
011519	TOWN ATTORNEY EXPENSES	\$ 150,000.00	\$ 75,000.00	\$ 225,000.00	\$ 202,800.95	\$ 22,199.05	90.13%
	<b>TOTAL TOWN ATTORNEY</b>	<b>\$ 150,000.00</b>	<b>\$ 75,000.00</b>	<b>\$ 225,000.00</b>	<b>\$ 202,800.95</b>	<b>\$ 22,199.05</b>	<b>90.13%</b>
011528	HUMAN RESOURCES SALARIES	\$ 287,368.00	\$ 2,243.00	\$ 289,611.00	\$ 288,348.51	\$ 1,262.49	99.56%
011529	HUMAN RESOURCES EXPENSES	11,244.00	3,000.00	14,244.00	9,743.63	4,500.37	68.41%
	<b>TOTAL HUMAN RESOURCES</b>	<b>\$ 298,612.00</b>	<b>\$ 5,243.00</b>	<b>\$ 303,855.00</b>	<b>\$ 298,092.14</b>	<b>\$ 5,762.86</b>	<b>98.10%</b>
011558	IT SALARIES	\$ 302,078.00	\$ -	\$ 302,078.00	\$ 285,978.08	\$ 16,099.92	94.67%
011559	IT EXPENSES	656,000.00	-	656,000.00	493,660.28	162,339.72	75.25%
	<b>TOTAL IT</b>	<b>\$ 958,078.00</b>	<b>\$ -</b>	<b>\$ 958,078.00</b>	<b>\$ 779,638.36</b>	<b>\$ 178,439.64</b>	<b>81.38%</b>
011589	TAX TITLE EXPENSES	\$ 50,000.00	\$ -	\$ 50,000.00	\$ 17,890.20	\$ 32,109.80	35.78%
	<b>TOTAL TAX TITLE</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>	<b>\$ 50,000.00</b>	<b>\$ 17,890.20</b>	<b>\$ 32,109.80</b>	<b>35.78%</b>
011618	TOWN CLERK SALARIES	\$ 92,042.00	\$ 396.00	\$ 92,438.00	\$ 91,794.01	\$ 643.99	99.30%
011619	TOWN CLERK EXPENSES	2,450.00	18,480.00	20,930.00	13,206.61	7,723.39	63.10%
	<b>TOTAL TOWN CLERK</b>	<b>\$ 94,492.00</b>	<b>\$ 18,876.00</b>	<b>\$ 113,368.00</b>	<b>\$ 105,000.62</b>	<b>\$ 8,367.38</b>	<b>92.62%</b>

**Town of North Attleborough  
General Fund Expenditures  
June 30, 2022**

ORG	ACCOUNT DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YEAR TO DATE EXPENDED	AVAILABLE BUDGET	PERCENT USED
011628	ELECTIONS SALARIES	\$ 124,690.00	\$ -	\$ 124,690.00	\$ 108,843.98	\$ 15,846.02	87.29%
011629	ELECTIONS EXPENSES	39,336.00	-	39,336.00	19,574.99	19,761.01	49.76%
	<b>TOTAL ELECTIONS</b>	<b>\$ 164,026.00</b>	<b>\$ -</b>	<b>\$ 164,026.00</b>	<b>\$ 128,418.97</b>	<b>\$ 35,607.03</b>	<b>78.29%</b>
011718	CONSERVATION SALARIES	\$ 105,030.00	\$ -	\$ 105,030.00	\$ 103,842.16	\$ 1,187.84	98.87%
011719	CONSERVATION EXPENSES	24,395.00	-	24,395.00	10,829.10	13,565.90	44.39%
	<b>TOTAL CONSERVATION</b>	<b>\$ 129,425.00</b>	<b>\$ -</b>	<b>\$ 129,425.00</b>	<b>\$ 114,671.26</b>	<b>\$ 14,753.74</b>	<b>88.60%</b>
011758	PLANNING SALARIES	\$ 116,065.00	\$ -	\$ 116,065.00	\$ 85,578.60	\$ 30,486.40	73.73%
011759	PLANNING EXPENSES	2,100.00	-	2,100.00	778.20	1,321.80	37.06%
	<b>TOTAL PLANNING</b>	<b>\$ 118,165.00</b>	<b>\$ -</b>	<b>\$ 118,165.00</b>	<b>\$ 86,356.80</b>	<b>\$ 31,808.20</b>	<b>73.08%</b>
011768	ZONING SALARIES	\$ 13,212.00	\$ -	\$ 13,212.00	\$ 12,471.10	\$ 740.90	94.39%
011769	ZONING EXPENSES	400.00	-	400.00	28.99	371.01	7.25%
	<b>TOTAL ZONING</b>	<b>\$ 13,612.00</b>	<b>\$ -</b>	<b>\$ 13,612.00</b>	<b>\$ 12,500.09</b>	<b>\$ 1,111.91</b>	<b>91.83%</b>
011928	PUBLIC BUILDINGS & PROP	\$ 60,700.00	\$ -	\$ 60,700.00	\$ 48,143.34	\$ 12,556.66	79.31%
011929	PUBLIC BUILDINGS & PROP	157,450.00	-	157,450.00	110,666.92	46,783.08	70.29%
	<b>TOTAL PUBLIC BUILDINGS &amp; PROP.</b>	<b>\$ 218,150.00</b>	<b>\$ -</b>	<b>\$ 218,150.00</b>	<b>\$ 158,810.26</b>	<b>\$ 59,339.74</b>	<b>72.80%</b>
012108	POLICE SALARIES	\$ 5,694,800.00	\$ (186,731.16)	\$ 5,508,068.84	\$ 4,656,525.82	\$ 851,543.02	84.54%
012109	POLICE EXPENSES	616,321.00	186,731.16	803,052.16	499,611.27	303,440.89	62.21%
	<b>TOTAL POLICE</b>	<b>\$ 6,311,121.00</b>	<b>\$ -</b>	<b>\$ 6,311,121.00</b>	<b>\$ 5,156,137.09</b>	<b>\$ 1,154,983.91</b>	<b>81.70%</b>
012208	FIRE SALARIES	\$ 3,968,112.00	\$ -	\$ 3,968,112.00	\$ 3,961,775.76	\$ 6,336.24	99.84%
012209	FIRE EXPENSES	465,129.00	-	465,129.00	415,154.01	49,974.99	89.26%
	<b>TOTAL FIRE</b>	<b>\$ 4,433,241.00</b>	<b>\$ -</b>	<b>\$ 4,433,241.00</b>	<b>\$ 4,376,929.77</b>	<b>\$ 56,311.23</b>	<b>98.73%</b>
12318	AMBULANCE SALARIES	\$ 1,386,995.00	\$ (88,901.54)	\$ 1,298,093.46	\$ 1,298,093.46	\$ -	100.00%
012319	AMBULANCE EXPENSES	224,300.00	(12,469.29)	211,830.71	211,811.21	19.50	99.99%
	<b>TOTAL AMBULANCE</b>	<b>\$ 1,611,295.00</b>	<b>\$ (101,370.83)</b>	<b>\$ 1,509,924.17</b>	<b>\$ 1,509,904.67</b>	<b>\$ 19.50</b>	<b>100.00%</b>
012418	BUILDING INSPECTOR SALARIES	\$ 278,816.00	\$ -	\$ 278,816.00	\$ 277,975.91	\$ 840.09	99.70%
012419	BUILDING INSPECTOR EXPENSES	5,815.00	2,500.00	8,315.00	8,013.31	301.69	96.37%
	<b>TOTAL BUILDING INSPECTOR</b>	<b>\$ 284,631.00</b>	<b>\$ 2,500.00</b>	<b>\$ 287,131.00</b>	<b>\$ 285,989.22</b>	<b>\$ 1,141.78</b>	<b>99.60%</b>
012469	WEIGHTS & MEASURES EXPENSES	\$ 9,500.00	\$ -	\$ 9,500.00	\$ 9,500.00	\$ -	100.00%
	<b>TOTAL WEIGHTS &amp; MEASURES</b>	<b>\$ 9,500.00</b>	<b>\$ -</b>	<b>\$ 9,500.00</b>	<b>\$ 9,500.00</b>	<b>\$ -</b>	<b>100.00%</b>
012928	ANIMAL CONTROL SALARIES	\$ 125,171.00	\$ 14,863.50	\$ 140,034.50	\$ 127,973.68	\$ 12,060.82	91.39%
012929	ANIMAL CONTROL EXPENSES	49,700.00	(14,863.50)	34,836.50	32,005.63	2,830.87	91.87%
	<b>TOTAL ANIMAL CONTROL</b>	<b>\$ 174,871.00</b>	<b>\$ -</b>	<b>\$ 174,871.00</b>	<b>\$ 159,979.31</b>	<b>\$ 14,891.69</b>	<b>91.48%</b>
013008	SCHOOL DEPARTMENT - DISTRICT	\$ 38,251,946.00	\$ -	\$ 38,251,946.00	\$ 38,378,878.78	\$ (126,932.78)	100.33%
013009	SCHOOL DEPARTMENT - DISTRICT	5,175,924.00	-	5,175,924.00	4,327,933.02	847,990.98	83.62%
	<b>TOTAL SCHOOL DEPARTMENT</b>	<b>\$ 43,427,870.00</b>	<b>\$ -</b>	<b>\$ 43,427,870.00</b>	<b>\$ 42,706,811.80</b>	<b>\$ 721,058.20</b>	<b>98.34%</b>
01300808	SCHOOL TRANSPORTATION SALARIES	\$ 640,926.00	\$ -	\$ 640,926.00	\$ 658,884.01	\$ (17,958.01)	102.80%
01300809	SCHOOL TRANSPORTATION EXPENSES	1,316,784.00	-	1,316,784.00	1,210,497.34	106,286.66	91.93%
	<b>TOTAL SCHOOL TRANSPORTATION</b>	<b>\$ 1,957,710.00</b>	<b>\$ -</b>	<b>\$ 1,957,710.00</b>	<b>\$ 1,869,381.35</b>	<b>\$ 88,328.65</b>	<b>95.49%</b>

**Town of North Attleborough  
General Fund Expenditures  
June 30, 2022**

ORG	ACCOUNT DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YEAR TO DATE EXPENDED	AVAILABLE BUDGET	PERCENT USED
013919	TRI-COUNTY EXPENSES	\$ 3,579,776.00	\$ -	\$ 3,579,776.00	\$ 3,579,776.00	\$ -	100.00%
	<b>TOTAL TRI-COUNTY</b>	<b>\$ 3,579,776.00</b>	<b>\$ -</b>	<b>\$ 3,579,776.00</b>	<b>\$ 3,579,776.00</b>	<b>\$ -</b>	<b>100.00%</b>
014218	DPW ADMINISTRATION SALARIES	\$ 365,103.00	\$ (13,000.00)	\$ 352,103.00	\$ 283,815.45	\$ 68,287.55	80.61%
014219	DPW ADMINISTRATION EXPENSES	20,835.00	13,000.00	33,835.00	8,614.93	25,220.07	25.46%
	<b>TOTAL DPW ADMINISTRATION</b>	<b>\$ 385,938.00</b>	<b>\$ -</b>	<b>\$ 385,938.00</b>	<b>\$ 292,430.38</b>	<b>\$ 93,507.62</b>	<b>75.77%</b>
014228	HIGHWAY SALARIES	\$ 932,617.00	\$ (38,000.00)	\$ 894,617.00	\$ 854,995.99	\$ 39,621.01	95.57%
014229	HIGHWAY EXPENSES	336,605.00	38,000.00	374,605.00	363,998.70	10,606.30	97.17%
	<b>TOTAL HIGHWAY</b>	<b>\$ 1,269,222.00</b>	<b>\$ -</b>	<b>\$ 1,269,222.00</b>	<b>\$ 1,218,994.69</b>	<b>\$ 50,227.31</b>	<b>96.04%</b>
014238	SNOW & ICE SALARIES	\$ 75,000.00	\$ 69,261.99	\$ 144,261.99	\$ 144,261.99	\$ -	100.00%
014239	SNOW & ICE EXPENSES	175,000.00	282,777.80	457,777.80	457,777.80	-	100.00%
	<b>TOTAL SNOW &amp; ICE</b>	<b>\$ 250,000.00</b>	<b>\$ 352,039.79</b>	<b>\$ 602,039.79</b>	<b>\$ 602,039.79</b>	<b>\$ -</b>	<b>100.00%</b>
014249	STREET LIGHTING EXPENSE	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 108,329.76	\$ 41,670.24	72.22%
	<b>TOTAL STREET LIGHTING</b>	<b>\$ 150,000.00</b>	<b>\$ -</b>	<b>\$ 150,000.00</b>	<b>\$ 108,329.76</b>	<b>\$ 41,670.24</b>	<b>72.22%</b>
015118	HEALTH DEPARTMENT SALARIES	\$ 335,680.00	\$ -	\$ 335,680.00	\$ 325,515.09	\$ 10,164.91	96.97%
015119	HEALTH DEPARTMENT EXPENSES	14,850.00	-	14,850.00	9,387.36	5,462.64	63.21%
	<b>HEALTH DEPARTMENT</b>	<b>\$ 350,530.00</b>	<b>\$ -</b>	<b>\$ 350,530.00</b>	<b>\$ 334,902.45</b>	<b>\$ 15,627.55</b>	<b>95.54%</b>
015418	COUNCIL ON AGING SALARIES	\$ 212,222.00	\$ -	\$ 212,222.00	\$ 184,919.34	\$ 27,302.66	87.13%
015419	COUNCIL ON AGING EXPENSES	44,326.00	-	44,326.00	40,555.49	3,770.51	91.49%
	<b>TOTAL COUNCIL ON AGING</b>	<b>\$ 256,548.00</b>	<b>\$ -</b>	<b>\$ 256,548.00</b>	<b>\$ 225,474.83</b>	<b>\$ 31,073.17</b>	<b>87.89%</b>
015438	VETERANS SALARIES	\$ 110,686.00	\$ 3,600.93	\$ 114,286.93	\$ 112,892.78	\$ 1,394.15	98.78%
015439	VETERANS EXPENSES	413,100.00	(3,600.93)	409,499.07	236,756.96	172,742.11	57.82%
	<b>TOTAL VETERANS</b>	<b>\$ 523,786.00</b>	<b>\$ -</b>	<b>\$ 523,786.00</b>	<b>\$ 349,649.74</b>	<b>\$ 174,136.26</b>	<b>66.75%</b>
016108	LIBRARY SALARIES	\$ 531,868.00	\$ -	\$ 531,868.00	\$ 500,319.88	\$ 31,548.12	94.07%
016109	LIBRARY EXPENSES	158,667.00	-	158,667.00	152,848.42	5,818.58	96.33%
	<b>TOTAL LIBRARY</b>	<b>\$ 690,535.00</b>	<b>\$ -</b>	<b>\$ 690,535.00</b>	<b>\$ 653,168.30</b>	<b>\$ 37,366.70</b>	<b>94.59%</b>

**Town of North Attleborough  
General Fund Expenditures  
June 30, 2022**

ORG	ACCOUNT DESCRIPTION	ORIGINAL APPROPRIATION	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YEAR TO DATE EXPENDED	AVAILABLE BUDGET	PERCENT USED
016408	POOL / BEACH SALARIES	\$ 71,067.00	\$ -	\$ 71,067.00	\$ 48,649.62	\$ 22,417.38	68.46%
016409	POOL / BEACH EXPENSES	75,900.00	(1,075.19)	74,824.81	74,824.81	-	100.00%
	<b>TOTAL POOL</b>	<b>\$ 146,967.00</b>	<b>\$ (1,075.19)</b>	<b>\$ 145,891.81</b>	<b>\$ 123,474.43</b>	<b>\$ 22,417.38</b>	<b>84.63%</b>
016508	PARK DEPT.T SALARIES	\$ 475,508.00	\$ -	\$ 475,508.00	\$ 459,154.89	\$ 16,353.11	96.56%
016509	PARK DEPT. EXPENSES	101,850.00	1,075.19	102,925.19	101,466.01	1,459.18	98.58%
	<b>TOTAL PARK DEPT.</b>	<b>\$ 577,358.00</b>	<b>\$ 1,075.19</b>	<b>\$ 578,433.19</b>	<b>\$ 560,620.90</b>	<b>\$ 17,812.29</b>	<b>96.92%</b>
016919	HISTORICAL EXPENSES	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 72.56	\$ 2,927.44	2.42%
	<b>TOTAL HISTORICAL</b>	<b>\$ 3,000.00</b>	<b>\$ -</b>	<b>\$ 3,000.00</b>	<b>\$ 72.56</b>	<b>\$ 2,927.44</b>	<b>2.42%</b>
017529	INTEREST SHORT TERM	\$ 120,000.00	\$ -	\$ 120,000.00	\$ 500.00	\$ 119,500.00	0.42%
	<b>TOTAL INTEREST SHORT TERM</b>	<b>\$ 120,000.00</b>	<b>\$ -</b>	<b>\$ 120,000.00</b>	<b>\$ 500.00</b>	<b>\$ 119,500.00</b>	<b>0.42%</b>
01770919	11/15/02 MWPAT ISSUE	\$ 30,396.00	\$ 12,695.03	\$ 43,091.03	\$ 43,090.00	\$ 1.03	100.00%
01771019	2/15/03 ISSUE	598,530.00	-	598,530.00	598,530.00	-	100.00%
01772519	OCTOBER 2007 BOND ISS	17,985.00	-	17,985.00	17,985.00	-	100.00%
01772919	JUNE 2009 BOND ISSUE	66,675.00	-	66,675.00	66,675.00	-	100.00%
01773119	12/15/10 BOND ISSUE	23,475.00	-	23,475.00	23,475.00	-	100.00%
01773519	11/15/11 BOND ISSUE	101,500.00	-	101,500.00	101,500.00	-	100.00%
01773819	5/15/13 BOND ISSUE	243,565.00	-	243,565.00	243,565.00	-	100.00%
01773919	5/1/14 BOND ISSUE	346,773.00	-	346,773.00	346,772.50	0.50	100.00%
01774019	5/15/15 BOND ISSUE	245,263.00	-	245,263.00	245,262.50	0.50	100.00%
01774119	5/1/16 BOND ISSUE	171,400.00	-	171,400.00	171,400.00	-	100.00%
01774219	4/1/17 ISSUE GOB	344,350.00	-	344,350.00	344,350.00	-	100.00%
01774319	4/1/18 ISSUE GOB	486,338.00	-	486,338.00	486,337.50	0.50	100.00%
01774419	6/3/19 ISSUE GOB	498,750.00	-	498,750.00	498,750.00	-	100.00%
01774519	4/15/21 ISSUE GOB	467,050.00	-	467,050.00	467,050.00	-	100.00%
	<b>TOTAL DEBT SERVICE</b>	<b>\$ 3,642,050.00</b>	<b>\$ 12,695.03</b>	<b>\$ 3,654,745.03</b>	<b>\$ 3,654,742.50</b>	<b>\$ 2.53</b>	<b>100.00%</b>
018209	STATE ASSESSMENTS	\$ -	\$ 5,361,200.00	\$ 5,361,200.00	\$ 5,121,971.00	\$ 239,229.00	95.54%
	<b>TOTAL STATE ASSESSMENTS</b>	<b>\$ -</b>	<b>\$ 5,361,200.00</b>	<b>\$ 5,361,200.00</b>	<b>\$ 5,121,971.00</b>	<b>\$ 239,229.00</b>	<b>95.54%</b>
018309	COUNTY ASSESSMENTS	\$ -	\$ 439,628.00	\$ 439,628.00	\$ 439,627.75	\$ 0.25	100.00%
	<b>TOTAL COUNTY ASSESSMENTS</b>	<b>\$ -</b>	<b>\$ 439,628.00</b>	<b>\$ 439,628.00</b>	<b>\$ 439,627.75</b>	<b>\$ 0.25</b>	<b>100.00%</b>
019119	RETIREMENT & PENSION	\$ 3,437,809.00	\$ -	\$ 3,437,809.00	\$ 3,437,809.00	\$ -	100.00%
	<b>TOTAL RETIREMENT &amp; PENSION</b>	<b>\$ 3,437,809.00</b>	<b>\$ -</b>	<b>\$ 3,437,809.00</b>	<b>\$ 3,437,809.00</b>	<b>\$ -</b>	<b>100.00%</b>
019139	UNEMPLOYMENT	\$ 250,000.00	\$ (5,243.00)	\$ 244,757.00	\$ 41,676.11	\$ 203,080.89	17.03%
	<b>TOTAL UNEMPLOYMENT</b>	<b>\$ 250,000.00</b>	<b>\$ (5,243.00)</b>	<b>\$ 244,757.00</b>	<b>\$ 41,676.11</b>	<b>\$ 203,080.89</b>	<b>17.03%</b>
019149	HEALTH INSURANCE	\$ 11,435,959.00	\$ (75,000.00)	\$ 11,360,959.00	\$ 9,598,356.10	\$ 1,762,602.90	84.49%
	<b>TOTAL HEALTH INSURANCE</b>	<b>\$ 11,435,959.00</b>	<b>\$ (75,000.00)</b>	<b>\$ 11,360,959.00</b>	<b>\$ 9,598,356.10</b>	<b>\$ 1,762,602.90</b>	<b>84.49%</b>
019159	LIFE INSURANCE	\$ 23,448.00	\$ -	\$ 23,448.00	\$ 22,974.30	\$ 473.70	97.98%
	<b>TOTAL LIFE INSURANCE</b>	<b>\$ 23,448.00</b>	<b>\$ -</b>	<b>\$ 23,448.00</b>	<b>\$ 22,974.30</b>	<b>\$ 473.70</b>	<b>97.98%</b>

**Town of North Attleborough  
General Fund Expenditures  
June 30, 2022**

<b>ORG</b>	<b>ACCOUNT DESCRIPTION</b>	<b>ORIGINAL APPROPRIATION</b>	<b>TRANSFERS/ ADJUSTMENTS</b>	<b>REVISED BUDGET</b>	<b>YEAR TO DATE EXPENDED</b>	<b>AVAILABLE BUDGET</b>	<b>PERCENT USED</b>
019169	MEDICARE TAX	\$ 850,000.00	\$ -	\$ 850,000.00	\$ 783,888.17	\$ 66,111.83	92.22%
	<b>TOTAL MEDICARE TAX</b>	<b>\$ 850,000.00</b>	<b>\$ -</b>	<b>\$ 850,000.00</b>	<b>\$ 783,888.17</b>	<b>\$ 66,111.83</b>	<b>92.22%</b>
019459	LIABILTIY INSURANCE	\$ 880,610.00	\$ -	\$ 880,610.00	\$ 786,891.96	\$ 93,718.04	89.36%
	<b>TOTAL LIABILITY INSURANCE</b>	<b>\$ 880,610.00</b>	<b>\$ -</b>	<b>\$ 880,610.00</b>	<b>\$ 786,891.96</b>	<b>\$ 93,718.04</b>	<b>89.36%</b>
019469	INSURANCE APPROPRIATION	\$ 105,000.00	\$ -	\$ 105,000.00	\$ 47,449.89	\$ 57,550.11	45.19%
	<b>TOTAL INSURANCE APPROPRIATION</b>	<b>\$ 105,000.00</b>	<b>\$ -</b>	<b>\$ 105,000.00</b>	<b>\$ 47,449.89</b>	<b>\$ 57,550.11</b>	<b>45.19%</b>
019498	SALARY RESERVE	\$ 375,000.00	\$ (70,538.66)	\$ 304,461.34	\$ -	\$ 304,461.34	0.00%
	<b>TOTAL SALARY RESERVE</b>	<b>\$ 375,000.00</b>	<b>\$ (70,538.66)</b>	<b>\$ 304,461.34</b>	<b>\$ -</b>	<b>\$ 304,461.34</b>	<b>0.00%</b>
019929	TRANSFERS TO SPECIAL REV	\$ -	\$ 101,370.83	\$ 101,370.83	\$ 101,370.83	\$ -	100.00%
019939	TRANSFERS TO CAPITAL	-	4,925,000.00	4,925,000.00	4,925,000.00	-	100.00%
019959	TRANSFERS TO STABILIZATION	-	28,153.21	28,153.21	28,153.21	-	100.00%
019969	TRANSFERS TO TRUST FUNDS	-	425,000.00	425,000.00	425,000.00	-	100.00%
	<b>TOTAL TRANSFERS</b>	<b>\$ -</b>	<b>\$ 5,479,524.04</b>	<b>\$ 5,479,524.04</b>	<b>\$ 5,479,524.04</b>	<b>\$ -</b>	<b>100.00%</b>
	<b>GRAND TOTAL</b>	<b>\$ 91,620,032.00</b>	<b>\$ 11,543,716.03</b>	<b>\$ 103,163,748.03</b>	<b>\$ 97,025,588.66</b>	<b>\$ 6,138,159.37</b>	<b>94.05%</b>

**Town of North Attleborough  
Federal Grants  
June 30, 2022**

ITEM DESCRIPTION	GENERAL GOVERNMENT		PUBLIC SAFETY		EDUCATION	FEDERAL EMER. MGMT. AGENCY		OTHER	TOTAL
<b>REVENUES:</b>									
Federal Revenue	\$ 2,971,812.00	\$ 109,802.00	\$ 4,025,079.00	\$ -	\$ -	\$ 1,650.00	\$ 7,108,343.00		
Transfer from Other Funds	-	(6,822.00)	-	-	-	-	(6,822.00)		
<b>TOTAL REVENUES</b>	<b>\$ 2,971,812.00</b>	<b>\$ 102,980.00</b>	<b>\$ 4,025,079.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,650.00</b>	<b>\$ 7,101,521.00</b>		
<b>EXPENDITURES:</b>									
Salary and Wages	\$ 21,912.00	\$ 11,394.00	\$ 1,311,549.00	\$ 134.00	\$ -	\$ -	\$ 1,344,989.00		
Expenditures	323,250.00	24,374.00	2,596,562.00	20,807.00	2,138.00	-	2,967,131.00		
Capital Outlay	-	63,636.00	74,022.00	-	-	-	137,658.00		
Transfer to Other Funds	66,878.00	-	-	-	-	-	66,878.00		
<b>TOTAL EXPENDITURES</b>	<b>\$ 412,040.00</b>	<b>\$ 99,404.00</b>	<b>\$ 3,982,133.00</b>	<b>\$ 20,941.00</b>	<b>\$ 2,138.00</b>	<b>\$ -</b>	<b>\$ 4,516,656.00</b>		
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ 2,559,772.00</b>	<b>\$ 3,576.00</b>	<b>\$ 42,946.00</b>	<b>\$ (20,941.00)</b>	<b>\$ (488.00)</b>	<b>\$ 2,584,865.00</b>			
<b>FUND BALANCE BEGINNING OF YEAR</b>	<b>\$ (885,394.00)</b>	<b>\$ (1,477.00)</b>	<b>\$ 904,286.00</b>	<b>\$ (209,915.00)</b>	<b>\$ -</b>	<b>\$ (192,500.00)</b>			
<b>ADJUSTMENTS</b>	<b>\$ (209,490.00)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 209,490.00</b>	<b>\$ -</b>	<b>\$ -</b>			
<b>FUND BALANCE END OF YEAR</b>	<b>\$ 1,464,888.00</b>	<b>\$ 2,099.00</b>	<b>\$ 947,232.00</b>	<b>\$ (21,366.00)</b>	<b>\$ (488.00)</b>	<b>\$ 2,392,365.00</b>			

Town of North Attleborough  
State Grants  
June 30, 2022

ITEM DESCRIPTION	GENERAL GOVERNMENT	PUBLIC SAFETY	PUBLIC WORKS	EDUCATION	CULTURE AND RECREATION	COUNCIL ON AGING	LIBRARY	OTHER	TOTAL
<b>REVENUES:</b>									
State Revenue	\$ 330,359.00	\$ 142,844.00	\$ 1,648,506.00	\$ 147,805.00	\$ 66,100.00	\$ 61,487.00	\$ 52,317.00	\$ 240,167.00	\$ 2,689,585.00
Transfer from Other Funds	-	-	3,968.00	-	-	18.00	-	-	3,986.00
<b>TOTAL REVENUES</b>	<b>\$ 330,359.00</b>	<b>\$ 142,844.00</b>	<b>\$ 1,652,474.00</b>	<b>\$ 147,805.00</b>	<b>\$ 66,100.00</b>	<b>\$ 61,505.00</b>	<b>\$ 52,317.00</b>	<b>\$ 240,167.00</b>	<b>\$ 2,693,571.00</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>\$ 330,359.00</b>	<b>\$ 142,844.00</b>	<b>\$ 1,652,474.00</b>	<b>\$ 147,805.00</b>	<b>\$ 66,100.00</b>	<b>\$ 61,505.00</b>	<b>\$ 52,317.00</b>	<b>\$ 240,167.00</b>	<b>\$ 2,693,571.00</b>
<b>EXPENDITURES:</b>									
Salary and Wages	\$ -	\$ 113,164.00	\$ -	\$ 31,884.00	\$ -	\$ -	\$ -	\$ 38,938.00	\$ 183,986.00
Expenditures	176,626.00	25,786.00	590,421.00	73,892.00	54,741.00	16,323.00	26,714.00	127,331.00	1,091,834.00
Construction	-	-	96,468.00	-	-	-	-	-	96,468.00
Capital Outlay	101,086.00	-	-	-	-	-	-	-	101,086.00
Transfer to Other Funds	-	(6,822.00)	-	-	-	-	-	-	(6,822.00)
<b>TOTAL EXPENDITURES</b>	<b>\$ 277,712.00</b>	<b>\$ 132,128.00</b>	<b>\$ 686,889.00</b>	<b>\$ 105,776.00</b>	<b>\$ 54,741.00</b>	<b>\$ 16,323.00</b>	<b>\$ 26,714.00</b>	<b>\$ 166,269.00</b>	<b>\$ 1,466,552.00</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ 52,647.00</b>	<b>\$ 10,716.00</b>	<b>\$ 965,585.00</b>	<b>\$ 42,029.00</b>	<b>\$ 11,359.00</b>	<b>\$ 45,182.00</b>	<b>\$ 25,603.00</b>	<b>\$ 73,898.00</b>	<b>\$ 1,227,019.00</b>
<b>FUND BALANCE BEGINNING OF YEAR</b>	<b>\$ 123,971.00</b>	<b>\$ 9,023.00</b>	<b>\$ (1,190,965.00)</b>	<b>\$ 143,605.00</b>	<b>\$ 26,598.00</b>	<b>\$ 10,331.00</b>	<b>\$ 240,104.00</b>	<b>\$ 13,914.00</b>	<b>\$ (623,419.00)</b>
<b>FUND BALANCE END OF YEAR</b>	<b>\$ 176,618.00</b>	<b>\$ 19,739.00</b>	<b>\$ (225,380.00)</b>	<b>\$ 185,634.00</b>	<b>\$ 37,957.00</b>	<b>\$ 55,513.00</b>	<b>\$ 265,707.00</b>	<b>\$ 87,812.00</b>	<b>\$ 603,600.00</b>

**Town of North Attleborough  
Receipts Reserved for Appropriation  
June 30, 2022**

ITEM DESCRIPTION	AMBULANCE	Ins. Reimb over \$150,000	SALE OF REAL ESTATE	OTHER	TOTAL
<b>REVENUES:</b>					
Charges for Services	\$ 1,751,477.00	-	-	4,628.00	\$ 1,756,105.00
State Revenue	139,267.00	-	-	-	139,267.00
Miscellaneous Revenues	-	150,511.00	3,708.00	-	154,219.00
Transfer from Other Funds	121,371.00	-	-	-	121,371.00
<b>TOTAL REVENUES</b>	<b>\$ 2,012,115.00</b>	<b>\$ 150,511.00</b>	<b>\$ 3,708.00</b>	<b>\$ 4,628.00</b>	<b>\$ 2,170,962.00</b>
<b>EXPENDITURES:</b>					
Salary and Wages	-	-	-	-	-
Expenditures	-	-	-	-	-
Transfer to Other Funds	1,611,295.00	150,511.00	-	16,758.00	1,778,564.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,611,295.00</b>	<b>\$ 150,511.00</b>	<b>-</b>	<b>\$ 16,758.00</b>	<b>\$ 1,778,564.00</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ 400,820.00</b>	<b>-</b>	<b>\$ 3,708.00</b>	<b>(12,130.00)</b>	<b>\$ 392,398.00</b>
<b>FUND BALANCE BEGINNING OF YEAR</b>	<b>\$ 2,021,793.00</b>	<b>-</b>	<b>\$ 142,110.00</b>	<b>\$ 16,758.00</b>	<b>\$ 2,180,661.00</b>
<b>FUND BALANCE END OF YEAR</b>	<b>\$ 2,422,613.00</b>	<b>-</b>	<b>\$ 145,818.00</b>	<b>\$ 4,628.00</b>	<b>\$ 2,573,059.00</b>

Town of North Attleborough  
Revolving Funds  
June 30, 2022

ITEM DESCRIPTION	EDUCATION	ATHLETIC	PARKS AND RECREATION		CH. 44, 53E 1/2	OTHER	TOTAL
			RECREATION				
<b>REVENUES:</b>							
Charges for Services	\$ 609,411.00	\$ 206,819.00	\$ 270,426.00	\$ 163,683.00	\$ 132,102.00	\$ 1,382,441.00	
State Revenue	29,719.00	-	-	-	24,174.00	53,893.00	
Miscellaneous Revenue	45,550.00	-	-	20,800.00	671,427.00	737,777.00	
Earnings on Investments	39.00	-	-	-	163.00	202.00	
Transfer from Other Funds	-	-	-	-	150,511.00	150,511.00	
<b>TOTAL REVENUES</b>	<b>\$ 684,719.00</b>	<b>\$ 206,819.00</b>	<b>\$ 270,426.00</b>	<b>\$ 184,483.00</b>	<b>\$ 978,377.00</b>	<b>\$ 2,324,824.00</b>	
<b>EXPENDITURES:</b>							
Salary and Wages	\$ 44,122.00	\$ 9,645.00	\$ 119,234.00	\$ 90,956.00	\$ 13,217.00	\$ 277,174.00	
Expenditures	412,311.00	205,790.00	125,470.00	48,841.00	602,061.00	1,394,473.00	
Construction	-	-	-	-	168,006.00	168,006.00	
Transfer to Other Funds	-	-	-	3,781.00	1,286.00	5,067.00	
<b>TOTAL EXPENDITURES</b>	<b>\$ 456,433.00</b>	<b>\$ 215,435.00</b>	<b>\$ 244,704.00</b>	<b>\$ 143,578.00</b>	<b>\$ 784,570.00</b>	<b>\$ 1,844,720.00</b>	
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ 228,286.00</b>	<b>\$ (8,616.00)</b>	<b>\$ 25,722.00</b>	<b>\$ 40,905.00</b>	<b>\$ 193,807.00</b>	<b>\$ 480,104.00</b>	
<b>FUND BALANCE BEGINNING OF YEAR</b>	<b>\$ 780,640.00</b>	<b>\$ 41,192.00</b>	<b>\$ 160,217.00</b>	<b>\$ 294,473.00</b>	<b>\$ 1,430,733.00</b>	<b>\$ 2,707,255.00</b>	
Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>FUND BALANCE END OF YEAR</b>	<b>\$ 1,008,926.00</b>	<b>\$ 32,576.00</b>	<b>\$ 185,939.00</b>	<b>\$ 335,378.00</b>	<b>\$ 1,624,540.00</b>	<b>\$ 3,187,359.00</b>	

**Town of North Attleborough  
Other Special Revenue  
June 30, 2022**

ITEM DESCRIPTION	EDUCATION	SCHOOL LUNCH	OTHER	TOTAL
<b>REVENUES:</b>				
Charges for Services	\$ -	\$ 94,704.00	\$ -	\$ 94,704.00
Federal Revenue	-	2,075,593.00	-	2,075,593.00
State Revenue	1,179,738.00	-	1,004,658.00	2,184,396.00
<b>TOTAL REVENUES</b>	<b>\$ 1,179,738.00</b>	<b>\$ 2,170,297.00</b>	<b>\$ 1,004,658.00</b>	<b>\$ 4,354,693.00</b>
<b>EXPENDITURES:</b>				
Salary and Wages	\$ -	\$ 726,632.00	\$ -	\$ 726,632.00
Expenditures	898,365.00	842,666.00	-	1,741,031.00
Capital Outlay	-	-	271,311.00	271,311.00
Transfer to Other Funds	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 898,365.00</b>	<b>\$ 1,569,298.00</b>	<b>\$ 271,311.00</b>	<b>\$ 2,738,974.00</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ 281,373.00</b>	<b>\$ 600,999.00</b>	<b>\$ 733,347.00</b>	<b>\$ 1,615,719.00</b>
<b>FUND BALANCE BEGINNING OF YEAR</b>	<b>\$ 378,868.00</b>	<b>\$ (19,724.00)</b>	<b>\$ (986,284.00)</b>	<b>\$ (627,140.00)</b>
Adjustments	\$ -	\$ -	\$ -	\$ -
<b>FUND BALANCE END OF YEAR</b>	<b>\$ 660,241.00</b>	<b>\$ 581,275.00</b>	<b>\$ (252,937.00)</b>	<b>\$ 988,579.00</b>

Town of North Attleborough  
Capital Projects  
June 30, 2022

ITEM DESCRIPTION	WATER	SEWER	SCHOOLS	MUNICIPAL BUILDINGS	SOLID WASTE	HIGHWAY	OTHER	TOTAL
<b>REVENUES:</b>								
Miscellaneous Revenue	\$ 13,323.00	\$ 38,771.00	\$ -	\$ -	\$ -	\$ -	\$ 74,211.00	\$ 126,305.00
Bond Proceeds	1,269,782.00	3,041,000.00	1,875,000.00	580,000.00	-	530,000.00	3,045,000.00	10,340,782.00
Transfers from Other Funds	-	350,000.00	316,356.00	1,250,000.00	411,836.00	389,000.00	2,992,758.00	5,709,950.00
Other Financing Sources	-	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 1,283,105.00</b>	<b>\$ 3,429,771.00</b>	<b>\$ 2,191,356.00</b>	<b>\$ 1,830,000.00</b>	<b>\$ 411,836.00</b>	<b>\$ 919,000.00</b>	<b>\$ 6,111,969.00</b>	<b>\$ 16,177,037.00</b>
<b>EXPENDITURES:</b>								
Expenditures	\$ 119,175.00	\$ 36,155.00	\$ 294,278.00	\$ -	\$ 12,747.00	\$ 18,173.00	\$ 532,512.00	\$ 1,013,040.00
Construction	-	-	-	1,236,392.00	81,764.00	747,934.00	12,989.00	2,079,079.00
Capital Outlay	2,578,521.00	746,641.00	142,082.00	627,021.00	135,058.00	538,261.00	1,601,525.00	6,369,109.00
Transfer to Other Funds	19,992.00	-	6,375.00	4,835.00	18,106.00	6,430.00	353,003.00	408,741.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,717,688.00</b>	<b>\$ 782,796.00</b>	<b>\$ 442,735.00</b>	<b>\$ 1,868,248.00</b>	<b>\$ 247,675.00</b>	<b>\$ 1,310,798.00</b>	<b>\$ 2,500,029.00</b>	<b>\$ 9,869,969.00</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ (1,434,583.00)</b>	<b>\$ 2,646,975.00</b>	<b>\$ 1,748,621.00</b>	<b>\$ (38,248.00)</b>	<b>\$ 164,161.00</b>	<b>\$ (391,798.00)</b>	<b>\$ 3,611,940.00</b>	<b>\$ 6,307,068.00</b>
<b>FUND BALANCE BEGINNING OF YEAR</b>	<b>\$ 3,722,575.00</b>	<b>\$ 770,642.00</b>	<b>\$ 1,026,075.00</b>	<b>\$ 1,765,799.00</b>	<b>\$ 293,213.00</b>	<b>\$ 3,868,059.00</b>	<b>\$ 2,168,581.00</b>	<b>\$ 13,614,944.00</b>
Adjustments	\$ -	\$ -	\$ (96,880.00)	\$ (22,441.00)	\$ -	\$ (41,529.00)	\$ 160,850.00	\$ -
<b>FUND BALANCE END OF YEAR</b>	<b>\$ 2,287,992.00</b>	<b>\$ 3,417,617.00</b>	<b>\$ 2,677,816.00</b>	<b>\$ 1,705,110.00</b>	<b>\$ 457,374.00</b>	<b>\$ 3,434,732.00</b>	<b>\$ 5,941,371.00</b>	<b>\$ 19,922,012.00</b>

**Town of North Attleborough**  
**Combining Balance Sheet - Enterprise Funds**  
**as of June 30, 2022**  
(Unaudited)

	Sewer Enterprise Fund	Water Enterprise Fund	Solid Waste Enterprise Fund	Comcast Enterprise Fund	Verizon Enterprise Fund	Electric Enterprise Fund	Totals (Memorandum Only)
<b>ASSETS</b>							
Cash and cash equivalents	\$ 1,688,096.65	\$ 1,141,153.42	\$ 3,358,412.66	\$ 186,830.52	\$ 40,135.44	\$ 50,012,606.43	\$ 56,427,235.12
Investments							0.00
Receivables:							
User Fees	800,282.01	985,522.72	328,262.83				2,114,067.56
Special assessments	111,908.16	32,600.02					144,508.18
Utility liens added to taxes	17,323.29	20,647.52	20,968.58			17,113.31	76,052.70
Tax liens	9,428.82	9,771.19	19,923.37			20,091.58	59,214.96
Departmental			104,092.00				104,092.00
Other receivables	109,233.27	10,060.76					119,294.03
Due from other governments							0.00
Due to/from other funds							0.00
Prepays							0.00
Inventory							0.00
Fixed assets, net of accumulated depreciation							0.00
Amounts to be provided - vacation and sick leave							0.00
<b>Total Assets</b>	<b>\$ 2,736,272.20</b>	<b>\$ 2,199,755.63</b>	<b>\$ 3,831,659.44</b>	<b>\$ 186,830.52</b>	<b>\$ 40,135.44</b>	<b>\$ 50,049,811.32</b>	<b>\$ 59,044,464.55</b>
<b>LIABILITIES AND FUND EQUITY</b>							
<b>Liabilities:</b>							
Accounts payable	180,014.12	175,066.25	176,275.17			880,827.81	1,412,183.35
Warrants payable	40,710.99	48,300.89	11,140.74			171,621.59	271,774.21
Accrued payroll and withholdings							0.00
Other liabilities						1,719,075.41	1,719,075.41
Deferred revenue:							
User Charges	800,282.01	985,522.72	328,262.83				2,114,067.56
Special assessments	111,908.16	32,600.02					144,508.18
Utility liens added to taxes	17,323.29	20,647.52	20,968.58			17,113.31	76,052.70
Tax liens	9,428.82	9,771.19	19,923.37			20,091.58	59,214.96
Departmental			104,092.00				104,092.00
Other receivables	109,233.27	10,060.76					119,294.03
Due from other governments							0.00
Due to other governments							0.00
Due to/from other funds							0.00
Vacation and sick leave liability							0.00
<b>Total Liabilities</b>	<b>\$ 1,268,900.66</b>	<b>\$ 1,281,969.35</b>	<b>\$ 660,662.69</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,808,729.70</b>	<b>\$ 6,020,262.40</b>
<b>Fund Equity:</b>							
Reserved for encumbrances	190,464.68	64,751.13	42,663.33				297,879.14
Reserved for expenditures	805,898.00	259,018.00	929,368.00				1,994,284.00
Reserved for continuing appropriations						23,726,185.43	23,726,185.43
Reserved for petty cash		75.00	350.00				425.00
Reserved for debt service							0.00
Reserved for appropriation deficit							0.00
Unreserved retained earnings	471,008.86	593,942.15	2,198,615.42	186,830.52	40,135.44	23,514,896.19	27,005,428.58
Investment in capital assets							0.00
<b>Total Fund Equity</b>	<b>\$ 1,467,371.54</b>	<b>\$ 917,786.28</b>	<b>\$ 3,170,996.75</b>	<b>\$ 186,830.52</b>	<b>\$ 40,135.44</b>	<b>\$ 47,241,081.62</b>	<b>\$ 53,024,202.15</b>
<b>Total Liabilities and Fund Equity</b>	<b>\$ 2,736,272.20</b>	<b>\$ 2,199,755.63</b>	<b>\$ 3,831,659.44</b>	<b>\$ 186,830.52</b>	<b>\$ 40,135.44</b>	<b>\$ 50,049,811.32</b>	<b>\$ 59,044,464.55</b>

**Town of North Attleborough**  
**Enterprise Funds**  
**June 30, 2022**

ITEM DESCRIPTION	WATER	SEWER	ELECTRIC	SOLID WASTE	OTHER	TOTAL
<b>REVENUES:</b>						
Charges for Services	\$ 4,307,558.00	\$ 5,260,291.00	\$ 32,385,632.00	\$ 3,167,680.00	\$ 568,919.00	\$ 45,690,080.00
Federal Revenue	-	-	-	-	-	-
State Revenue	-	22,714.00	-	-	-	22,714.00
Miscellaneous Revenue	13,970.00	3,504.00	-	13,508.00	-	30,982.00
Earnings on Investments	663.00	1,155.00	(2,831,403.00)	4,185.00	-	(2,825,400.00)
Bond Proceeds	-	-	-	-	-	-
Transfers from Other Funds	19,992.00	78.00	-	18,106.00	2,025.00	40,201.00
<b>TOTAL REVENUES</b>	<b>\$ 4,342,183.00</b>	<b>\$ 5,287,742.00</b>	<b>\$ 29,554,229.00</b>	<b>\$ 3,203,479.00</b>	<b>\$ 570,944.00</b>	<b>\$ 42,958,577.00</b>
<b>EXPENDITURES:</b>						
Salary and Wages	\$ 1,063,339.00	\$ 1,010,421.00	\$ 4,470,198.00	\$ 295,543.00	\$ -	\$ 6,839,501.00
Expenditures	1,698,006.00	1,999,657.00	28,610,489.00	2,429,866.00	494,919.00	35,232,937.00
Capital Outlay	-	-	-	-	-	-
Debt Service	1,041,240.00	2,075,921.00	67,500.00	119,660.00	-	3,304,321.00
Transfer to Other Funds	417,416.00	781,423.00	363,600.00	526,376.00	-	2,088,815.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,220,001.00</b>	<b>\$ 5,867,422.00</b>	<b>\$ 33,511,787.00</b>	<b>\$ 3,371,445.00</b>	<b>\$ 494,919.00</b>	<b>\$ 47,465,574.00</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ 122,182.00</b>	<b>\$ (579,680.00)</b>	<b>\$ (3,957,558.00)</b>	<b>\$ (167,966.00)</b>	<b>\$ 76,025.00</b>	<b>\$ (4,506,997.00)</b>
<b>FUND BALANCE BEGINNING OF YEAR</b>	<b>\$ 795,604.00</b>	<b>\$ 2,047,052.00</b>	<b>\$ 51,198,639.00</b>	<b>\$ 3,338,963.00</b>	<b>\$ 150,941.00</b>	<b>\$ 57,531,199.00</b>
<b>FUND BALANCE END OF YEAR</b>	<b>\$ 917,786.00</b>	<b>\$ 1,467,372.00</b>	<b>\$ 47,241,081.00</b>	<b>\$ 3,170,997.00</b>	<b>\$ 226,966.00</b>	<b>\$ 53,024,202.00</b>

**Town of North Attleborough**  
**Non-Expendable/Expendable Trusts**  
**June 30, 2022**

ITEM DESCRIPTION	NON-EXPENDABLE	SPL. PURPOSE			OTHER	TOTAL
		STABILIZATION	STABILIZATION	OPEB		
<b>REVENUES:</b>						
Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ 278,347.00	\$ 278,347.00
Earnings on Investments	-	(360,739.00)	-	(1,890,898.00)	(8,121.00)	(2,260,641.00)
Transfers from Other Funds	-	28,153.00	-	794,858.00	-	823,011.00
<b>TOTAL REVENUES</b>	<b>\$ -</b>	<b>\$ (332,586.00)</b>	<b>\$ -</b>	<b>\$ (1,096,040.00)</b>	<b>\$ 270,226.00</b>	<b>\$ (1,159,283.00)</b>
<b>EXPENDITURES:</b>						
Salary and Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	-	-	1,550.00	-	45,136.00	46,686.00
Capital Outlay	-	-	-	-	45,900.00	45,900.00
Transfer to Other Funds	-	30,000.00	-	-	-	30,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 30,000.00</b>	<b>\$ 1,550.00</b>	<b>\$ -</b>	<b>\$ 91,036.00</b>	<b>\$ 122,586.00</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$ -</b>	<b>\$ (362,586.00)</b>	<b>\$ (2,433.00)</b>	<b>\$ (1,096,040.00)</b>	<b>\$ 179,190.00</b>	<b>\$ (1,281,869.00)</b>
<b>FUND BALANCE BEGINNING OF YEAR</b>	<b>\$ 2,436,913.00</b>	<b>\$ 9,167,955.00</b>	<b>\$ 505,571.00</b>	<b>\$ 235,596.00</b>	<b>\$ 12,546,053.00</b>	<b>\$ 25,939,000.00</b>
Adjustments	\$ 42,273.00	\$ -	\$ -	\$ (100,000.00)	\$ 57,727.00	\$ -
<b>FUND BALANCE END OF YEAR</b>	<b>\$ 2,479,186.00</b>	<b>\$ 8,805,369.00</b>	<b>\$ 505,571.00</b>	<b>\$ 133,163.00</b>	<b>\$ 1,283,829.00</b>	<b>\$ 24,657,131.00</b>

**Town of North Attleborough  
1099'S Issued  
For the Calendar Year ending December 31, 2022**

A & D DESIGN GROUP	\$ 11,808.66
ABOVE GRADE EXCAVATING	3,240.00
ACADA COMMUNICATIONS, LLC	6,753.50
ACE-ENDICO CORPORATION	2,149.85
AF MATT & ASSOCIATES, LLC	2,625.00
ALZ CONSTRUCTION, LLC	9,999.99
AMPERSAND GROUP (THE)	890.55
ANDRADE, JEFFREY M.	4,758.20
ANDREW DRAKE & JAMES WOLSIFFER	5,140.43
ANNIE DIVELLO CONSULTING, LLC	4,803.00
ARBITERSPORTS, LLC.	1,702.50
ARDEN BUILDING COMPANY, LLC	3,221.65
ATHENA K12 EDUCATIONAL CONSULTING	2,625.00
ATHLETIC FACILITY SOLUTIONS, LLC	8,590.00
ATL MUNICIPAL SALES, LLC	1,435.00
AYOTTE, DAVID L.	20,176.00
BAKER BALLISTICS, LLC	7,827.00
BARTA, EVAN	720.00
BAYSTATE EQUIPMENT, LLC	2,661.48
BICO COLLABORATIVE	323,471.14
BLAKE, CATHERINE	5,250.00
BLINN, KENNETH	3,375.00
BLUEBIRD TRANSPORTION, LLC	1,160.00
BLUEDROP, LLC	29,280.00
BOB K. SOUND & RECORDING	600.00
BONTEMPO, DANIEL C.	5,975.00
BOSTON BATTERY FRANCHISE LLC	1,994.34
BOSTON BOARD UP SERVICES, LLC	3,305.00
BREEN, ELLEN N.	8,460.00
BRIGHAM & WOMEN'S HOSPITAL INC	4,177.67
BURCH, NICOLE L.	600.00
BURNS, ASHLEY A.	1,495.00
CAFFREY, DOUGLAS	52,939.76
CALDWELL & ASSOCIATE, LLC	149,652.04
CANNATA, STEVEN M.	7,567.50
CAPITAL STRATEGIC SOLUTIONS, LLC	1,168.99
CASTELLINE, DAVID	1,050.00
CATHOLIC FOUNDATION OF SOUTHEASTER	700.00
CAVALIERI, WILLIAM P.	1,655.00
CHARETTE, DOUGLAS	5,860.50
CIVICPLUS, LLC	73,557.79

**Town of North Attleborough  
1099'S Issued  
For the Calendar Year ending December 31, 2022**

CLARKE SCHOOL FOR THE DEAF	15,704.23
CLIFTON GERIATRIC CENTER ASSOCIATE	744.04
COLLIERS PROJECT LEADERS USA NE, L	23,868.13
COMMUNITY SOLUTIONS, LLC	3,000.00
COMPLETE RECYCLING SOLUTIONS, LLC	12,370.25
CRANSTON, BRIAN	8,600.00
CREATIVE PLAYTHINGS, LTD	4,000.00
CUMMINGS, ROBERT	850.00
CURRICULUM ASSOCIATES, LLC	850.53
DANCE EDU	600.00
DAVENPORT, DOUGLAS	637.00
DAVIS-FAIRBANKS, LESLEY	2,568.60
DEMATTIO, TYLER	600.00
DESTITO TREE SERVICE	79,522.50
DIRECT DECISION INSTITUTE INC.	2,800.00
DOCUFREE CORPORATION	1,722.00
DONAHER, JAMES M.	1,464.28
DONLY, WILLIAM R.	648.00
D'ONOFRIO JR, THEODORO	56,200.00
DOTTIE LEBEAU GROUP LTD	2,973.35
DOUCETTE & ASSOCIATES, LTD.	1,591.97
DTN, LLC	1,812.00
DUDA LEMMERPHIRT, JACQUELINE LEMMERHIRT CONSULTING	102,566.64
DUNCAN & ALLEN LLP	12,978.34
DUQUETTE, KEVIN M.	2,700.00
DYER-LAKE FUNERAL HOME & CREMATION	11,955.00
EDUPLANET21, LLC	21,650.00
EKON-O-PAC LLC	7,537.00
ELLIOTT PHYSICAL THERAPY, INC.	4,101.81
ENCORE HOLDINGS, LLC	7,072.60
ENERGY NEW ENGLAND, LLC	9,240.00
FEELEY, JR, KEVIN P	30,140.00
FELLOWS. GLEN	4,187.05
FERRAGI, MICHAEL	921.50
FIELDS AND FOOTINGS, LLC	8,517.74
FINAL GIFT USA, LLC	766.00
FINDAWAY WORLD, LLC	4,032.37
FIRE CATT, LLC	4,310.50
FITZPATRICK, JENNIFER	1,977.50
FLETCHER TILTON PC	4,265.55
FLUID COMPONENTS INTERNATIONAL LLC	1,307.58
FLYNN, ROBERT J.	4,100.00
FOLLETT CONTENT SOLUTIONS, LLC	17,233.03

**Town of North Attleborough  
1099'S Issued  
For the Calendar Year ending December 31, 2022**

FOY, NOEL PINI	1,500.00
FRG CONTRACTOR CORPORATION	69,925.00
FUNDY POWER SERVICES, LLC	16,050.00
GAGAMA LLC	9,612.00
GALLANT, LINDA	1,479.00
GBTRONICS, LLC	1,065.00
GEDEN, CARL H.	2,479.00
GEORGE, CHRISTOPHER	3,904.87
GERMAIN, BRIAN	2,857.50
GIBSON FARMS	3,397.50
GIORDANO, MICHAEL	4,600.00
GIRAD, ADAM	3,400.00
GOOSSENS, TIMOTHY W.	1,440.00
GOULD, ERIC	7,277.00
GREENE, BRIAN	1,500.00
GREENWOOD EMERGENCY VEHICLES, LLC	1,839,264.62
HANRAHAN, JUSTIN M	6,560.00
HART, FRANCIS J. III	1,200.00
HMEA	19,289.55
HOLMES FAMILY VETERINARY CLINIC	2,751.14
HOME FOR LITTLE WANDERERS	108,109.31
IBERALL, ALTHEA R	1,200.00
IMPERIAL BAG & PAPER CO., LLC	3,884.31
INDUSTRIAL PROTECTION SERVICES, LL	5,679.74
INTEGRATED COMPUTER SOLUTION OF VE	82,590.00
IPC LYDON, LLC	12,943.59
IVATTS, PAUL	4,162.50
JAMES A. KILEY COMPANY	4,480.36
JMAIL, LLC	1,515.24
JOHN W. BARONE, DMD, INC	798.00
JOHNSON, GREGORY	1,705.00
JUSTICE RESOURCE INSTITUTE	379,735.33
KEIL, MARIA S.	7,837.50
KENOUX TRANSPORATION LLC	8,600.00
KONICA MINOLTA BUSINESS SOLUTIONS	23,966.80
KP LAW, P.C.	181,939.29
KUMMER, MICHAEL	1,690.00
LABOR LOGIC LLC	3,971.30
LAMB, THOMAS F.	1,000.00
LAMBCO APPLIANCE SALES & SERV	2,546.00
LAMINATING USA	1,143.76
LANGILLE, DAVID J.	1,646.00
LAVIOLETTE, RICHARD JR. SR.	1,045.00

**Town of North Attleborough  
1099'S Issued  
For the Calendar Year ending December 31, 2022**

LAWS, WILLIE J.	850.00
LEATHAM FAMILY, LLC	2,222.00
LEWIS, JAY	9,876.00
LEXIPOL, LLC / THE RODGERS GROUP	4,631.40
LISTON, RICK W.	3,105.00
LISTON, RICKY W. / LISTON PORTABLES	16,245.00
LORUSSO HEAVY EQUIPMENT	3,025.00
LOUISON, COSTELLO, CONDON, & PFAFF	1,012.50
M & M DISTRIBUTION, LLC	1,999.00
MACRAE, MELANIE KATE	7,087.50
MAGER, NANCY	7,600.00
MARSHALL, MICHAEL K.	1,500.00
MARTEL, MERIDITH	29,994.04
MARTIN, WILLIAM H.	644.00
MASS MAILERS PLUS, LLC	5,687.96
MASSACHUSETTS EXPRESS CARE, PLLC	3,715.00
MCALLISTER, STEPHEN	1,650.00
MCKINNON, GEORGE	2,530.00
MCMANUS, CHERYL	25,550.00
MCTARNAGHAN, JANET I	113,207.00
MOHAWK USA, LLC	3,808.72
MOONEY, RONILEE	3,000.00
MORSE & BEGGS MONUMENT CO.	18,744.54
MULLANE MD, SHARON	1,000.00
MUNICIPALITIES MATTER, LLC	6,000.00
MURPHY, CRAIG	4,000.00
NAAMI S. TURK, PSY.D	58,425.00
NATIONAL ASSOCIATION OF FEDERAL ED	645.00
NATIONAL CENTER FOR YOUTH ISSUES	1,239.50
NATIONAL TANK OUTLET	7,775.00
NELBUD SERVICES, LLC	1,320.00
NESRA ENGINEERING, LLC	223,318.75
NEW ENGLAND COMMERCIAL REALTY ADVI	3,900.00
NORTHERN CONSTRUCTION SERVICE, LL	24,845.16
NUNES, STEVEN J.	901.87
NVA NEW ENGLAND VETERINARY MANAGEM	1,034.46
NYE, LORRAINE	14,955.20
O'KOREN, JOSEPH JR.	3,500.00
OPSOLVE LLC.	99,014.07
PARTNERS INTERPRETING, LLC	1,141.20
PARTNERS TECHNOLOGY, LLC	7,495.00
PARTS TOWN LLC	3,221.01
PEER CONSULTANTS, P.C.	1,381.24

**Town of North Attleborough  
1099'S Issued  
For the Calendar Year ending December 31, 2022**

PEREIRA, JOSEPH	1,020.00
PERKINS SCHOOL FOR THE BLIND	245,173.93
POWERS & SULLIVAN	23,000.00
PROGRESSIVE MASTERY LEARNING P.C.	7,300.00
QBS, LLC	4,257.00
R NICKESON ENTERPRISES	780.67
RAPTOR TECHNOLOGIES, LLC	5,700.00
REDDINGTON, JOSEPH	2,102.50
RIEL AUTOBODY LLC	5,895.93
ROBERT F SHIELDS, JR.	900.00
ROCHER, WILBERT	9,600.00
ROSELLI, CLARK & ASSOCIATES	46,000.00
SANKEY MEINELT & FISHER, LLP	43,655.26
SCHULZ ELECTRIC CO	2,200.00
SCREENCASTIFY, LLC	6,726.00
SECCARECCIA, VINCENT III DVM	1,919.75
SENECHAL, RICHARD H. JR.	3,477.50
SEVEN SCHMUCKS INC OCEAN STATE EQUINE ASSOC	1,901.50
SHEA CONCRETE	4,481.50
SHRIVER NURSING SERVICES INC.	3,627.23
SITEONE LANDSCAPE SUPPLY HOLDING,	3,305.17
SMITH, JESSICA KALMANOWITZ	27,760.00
SOLITUDE LAKE MANAGEMENT, LLC	10,445.00
SPECIAL OCCASION RENTAL	14,502.50
STACK, CARRIE	3,500.00
STEWART'S POWER EQUIPMENT	6,102.84
STRAIGHT STITCH, LLC	671.00
STURDY MEMORIAL ASSOCIATES	7,253.67
STURDY MEMORIAL HOSPITAL	24,231.04
SUNBELT STAFFING, LLC	31,853.54
SYLVAIN TRANSPORTATION, LLC	4,378.00
TACTICAL POLICE GEAR, LLC	17,550.00
TFH(USA) LTD	4,083.00
THE ART OF EDUCATION IMIVERSITY, L	13,664.80
THE VERTEX COMPANIES, LLC	7,740.00
TIMCO INSTRUMENTS, LLC	671.44
TIME CLOCKS UNLIMITED LLC	1,532.50
TINKER & CREATE LLC	2,660.00
TOROSIAN, BOB	7,620.00
TORQUE FITNESS LLC	4,785.45
TOUCHMATH ACQUISITION, LLC	816.48
TRASK PETROLEUM EQUIPMENT	9,746.00
TRIDENT ENVIRONMENTAL GROUP, LLC	14,167.20

**Town of North Attleborough**

**1099'S Issued**

**For the Calendar Year ending December 31, 2022**

TRIPLE PLAY CAR WASH, LLC	14,309.64
TRUSTEES OF FRIENDS ACADEMY	55,514.28
TRUSTEES OF TUFTS UNIVERSITY	2,750.17
TUFTS VETERINARY EMERGENCY TREATME	18,719.16
U.S. BANK NATIONAL ASSOCIATION	2,769.23
U.S. BIRD CONTROL, LLC	7,800.00
UNDER CONTROL SOFTWARE, LLC	18,966.00
UNDERWOOD, EDWARD J.	880.00
UTILITY SERVICES OF VERMONT, LLC	13,000.00
VALERIO DOMINELLO & HILLMAN, LLC	78,648.93
VERTEX AIR QUALITY SERVICES LLC	19,517.00
VOLTREK, LLC	107,406.35
WALKER, BRUCE	9,278.38
WALKER, EDWARD R	647.00
WEEMAN, BRUCE D.	5,967.50
WHITE CAP L.P.	2,760.73
WILKEM SCIENTIFIC LIMITED	12,559.13
WM RECYCLE AMERICA, LLC	80,624.80
WOOD IV, WALTER F.	2,278.00
WRENTHAM ANIMAL HOSPITAL LLC	32,699.20
YOUR SWIMMING POOL SPECIALIST	5,963.00
ZACCARDI, JAMES	18,790.00

\$ 5,995,254.86

## TOWN COUNCIL

The Annual Report of the North Attleborough Town Council for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted by Town Council President, Justin Pare'.

The Town Council serves as the legislative branch of the town's government and is comprised of 9 members elected at large, with the highest vote getter being elected President. All Councilors serve concurrent 2-year terms, with the current inaugural Council serving from July 1, 2021 to June 30, 2023.

Justin Pare', President

John Simmons, Vice-President

JoAnn Cathcart

Mark Gould, Jr.

Darius Gregory

Kathleen Prescott

Patrick Reynolds

Andrew Shanahan

Andrea Slobogan

The Town Council typically meets the second and fourth Monday of the month at 7PM in the Town Hall Lower-Level Conference Room unless conflicts due to holidays or other town business require that the Council meet on Wednesdays or move the meeting to another venue to accommodate agenda specific items anticipated to draw a larger than typical audience.

### Town Council Sub Committee Assignments:

**Finance:** Joann Cathcart (Chair), John Simmons, Kathleen Prescott, Patrick Reynolds, Craig Cameron (Resident), Derek Folan (Resident), John Porter (Resident)

**Bylaw:** JoAnn Cathcart (Chair), Andrew Shanahan, Mark Gould, Jr., John Donohue (Resident), Greg Weishaar (Resident)

**Rules:** Kathleen Prescott (Chair), Mark Gould, Jr., Daniel Donovan, Greg Weishaar (Resident), Greg St. Lawrence (Resident)

**Economic Growth and Sustainability:** Darius Gregory (Chair), Andrew Shanahan, Andrea Slobogan, Christopher Roche (Resident), Rich McCarthy (Resident)

**School Committee:** The Charter designates that the Council President, or another member of the Town Council as the President's designee, shall serve as an ex officio member of the School Committee. In the fiscal year, July 1, 2021 to June 30, 2023, President Justin Pare' served on the School Committee.

### Legislative Activity

During Fiscal Year 2021 (July 1, 2021 to June 30, 2022), the Town Council acted on 111 individual measures. Notable items included:

- Confirming Town Manager Appointments to numerous Boards and Committees.
- Measure 2022-001 Town's Acceptance of MA General Law Section 17C

## TOWN COUNCIL

- Measure 2022-005 Contract Approval-Appointment of Town Auditor
- Measure 2022-006 Confirmation of Appointment of Gil Hilario as the Town Planner
- Measure 2022-012 Authorization of Increase Funding-Borrowing for Purchase of 268 Smith St.
- Measure 2022-013 Authorization of Additional Funding for CAD RMS Software
- Measure 2022-015 Approval of Language for Measure 2021-093 Funding of \$221,000.00 for Design & Construction of Rudon Court and Rudon Drive
- Measure 2022-016 Authorization for funding through borrowing under the Water Enterprise of \$5,200,000 for the design and construction of PFAs removal & fluoride injection systems
- Measure 2022-017 Reappropriate remaining funds borrowed for the Community School Gym Windows and use them for the Community School Roof replacement project
- Measure 2022-019 Transfer of Ambulance Receipts Reserved for Appropriation Funds to General Fund Ambulance Budget
- Measure 2022-20 Procurement of a Replacement Ambulance for the NAFD as part of FY22 CIP
- Measure 2022-021 Vote to Approve a Five-Year Contract with Hub Technical Services, LLC.
- Measure 2022-022 Vote to Accept the Map, Block Data, and Legal Description of Precinct Maps
- Measure 2022-023 Vote to Establish Signatory Authorization for Asset Inventory Grant
- Measure 2022-027 Vote to Establish Signatory Authorization for Adamsdale Well PFAS Treatment Facility DWSFR-6950
- Measure 2022-028 Approval of Transfer of Free Cash to Park & Recreation to Repair Veterans Monument in Barrows Park
- Measure 2022-029 Approval of Proposed Sale of a Parcel of Land Located on Cooper Ave.
- Measure 2022-031 Approval of Transfer of ARPA Funds for an ARPA Fund Program Manager
- Measure 2022-032 Approval of Transfer of Free Cash for Repairs to Richards Memorial Library
- Measure 2022-033 Approval of Transfer of ARPA Funds for North Attleboro Buy-Local Program
- Measure 2022-034 Approval of Transfer of Free Cash to Park & Recreation for the Repair and Maintenance of Existing Sports Fields and Installation of New Sports Fields

## TOWN COUNCIL

- Measure 2022-035 Approval of Transfer of ARPA Funding for the Repair and Refurbishment of the Building at 290 Allen Avenue
- Measure 2022-038 Approval of Acceptance of a Parcel of Land Located on Towne Street
- Measure 2022-043 Approval of a New Position in the Town Manager's Office- Resident Services Representative
- Measure 2022-044 Approval of Appropriation for the School Department to use funds from a previous Article to purchase a vehicle
- Measure 2022-045 Vote of the Council to approve the signing by the Town Attorney of the Agreement of Judgement for Pace Plaza
- Measure 2022-046 Approval of \$300,00.00 for the Assessors to conduct a Measures and List
- Measure 2022-049 Gregory Manor Environmentally Friendly Open Space Design five-lot subdivision -Approval of Acceptance of Conservation Restriction
- Measure 2022-050 Approval for Civic Plus Website Overhaul for \$60,000.00
- Measure 2022-051 Approval of Transfer of Free Cash to Planning Department for 3 RFP's
- Measure 2022-054 Town Council Acceptance of Muriel R. Jones Trust
- Measure 2022-055 Town Council Authorization of Town Manager to Execute Receipt & Release Muriel R. Jones Trust
- Measure 2022-057 Reappropriation of Unexpended Bond Proceeds
- Measure 2022-058 Reappointments of Board, Committee, & Commission Members
- Measure 2022-059 Request to Edit the Rule Governing the Town Council Meeting Candance
- Measure 2022-060 Confirmation of New Veterans Agent Stephen Travers
- Measure 2022-061 FY23 General Fund Budget Request
- Measure 2022-062 FY23 Revolving Account Annual Authorization
- Measure 2022-063 FY23 OPEB Funding
- Measure 2022-065 FY23 Quinquennial Evaluation
- Measure 2022-066 FY23 27 Five-Year Capital Improvement Plan
- Measure 2022-067 FY23 Solid Waste Enterprise Fund Annual Appropriation
- Measure 2022-068 FY23 Solid Waste Retained Earnings
- Measure 2022-070 FY23 Sewer Enterprise Fund Annual Appropriation

## TOWN COUNCIL

- Measure 2022-071 FY23 Sewer Enterprise Use of Retained Earnings
- Measure 2022-073 FY23 Water Enterprise Fund Annual Appropriation
- Measure 2022-075 FY23 Water Enterprise Capital Project Borrowing
- Measure 2022-076 FY23 Comcast PEG Access Enterprise Fund Annual Appropriation
- Measure 2022-077 FY23 Verizon PEG Access Enterprise Fund Annual Appropriation
- Measure 2022-081 FY23 Establish a Maximum Dollar Amount of \$9,999.00 for Town Manager Line-Item Transfers
- Measure 2022-082 General Fund Capital Improvement Plan for FY2022 Free Cash
- Measure 2022-083 FY23 Real Estate Property Tax Exemptions- Local Options for Doubling
- Measure 2022-084 Approval of Appropriation of Insurance Proceeds for Park & Recreation
- Measure 2022-090 Police Patrol Memorandum of Agreement
- Measure 2022-091 Police Patrol Memorandum of Agreement
- Measure 2022-092 Police Dispatchers Memorandum of Agreement
- Measure 2022-095 Rescind Borrowing Authorizations of Unissued Amounts
- Measure 2022-096 Approval of Funding of Year 1 of USW Memorandum of Agreement
- Measure 2022 -097 Approval of Funding of Year 1 of Professional Police Department MOA
- Measure 2022-098 Planning Measure for MBTA Community & Mass Works
- Measure 2022-099 Approval of a New Resident Services Representative
- Measure 2022-100 Approval of Funding for Year 1 of NA Firefighters, Local #1992, I.A.F.F., AFL-CIO MOA
- Measure 2022-101 Confirmation of Appointments of Special Police Officers
- Measure 2022-102 Appropriate \$16,757.50 from DPU TNC Proceeds for installation of School Safety Signs
- Measure 2022-014 Funding for Snow and Ice Deficit FY2022
- Measure 2022-105 Removal of Fire Department from Civil Service and Provisions of Section 48 Chapter 31
- Measure 2022-106 Acceptance of Verizon New England, Inc. Petition to lay & maintain conduits underground

## **TOWN COUNCIL**

- Measure 2022-108      Approval of Zoning Amendment to Prohibit Development of Self-Storage and Mobile Home Parks
- Measure 2022-109      High School Outdoor Athletic Complex
- Measure 2022-111      Approval of Funding for Year 1 of Laborers' District Council, Local 272

## TOWN FOREST

The Annual Report for the Town Forest Committee for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

1. A note of thanks to Town Manager Michael Borg and Assistant Town Manager Antonio Morabito for their support in the clean up of the Town Forest.
2. This past early spring we lost a dear friend to our community. Paul Joseph "Pat" Brigg passed away. Pat was a committee member for decades and his wisdom and support can never be forgotten. His mark on our community is a testament to what North Attleboro represents.
3. This past winter the entire Town Forest was cleaned and groomed. In the process of this, over two miles were created for walking paths. All downed trees and branches were mulched up to pressure and protect the forest.
4. The Town opened a Dog Park to great reviews this past year. The park is used daily and has become a wonderful area for residents to meet with their dog friends.
5. Thank you to Sean Megley for serving on the Town Forest Committee. His time and service are greatly appreciated.

The Committee would like to express our appreciation to all volunteers, as well as our staff members, and their families who continue to support the Town Forest and its grounds.

Respectfully submitted,

North Attleborough Town Forest Committee  
Roger Horton, Chairperson  
Sean Megley  
Martin Grealish

Liaisons Christopher Coleman, Fire Chief & Steven Carvalho, Parks & Recreation Director

## TOWN CLERK

The Annual Report for the Town Clerk for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

The Town Clerk's office continues to maintain the records retention software program. The program includes a customized retention schedule, a detailed inventory and cross reference system, a locator system as well as procedures and guidelines for managing destruction of records. The vault in the clerk's office has been added the towns records into the retention software, this has allowed us much need space for future records. The Clerk's office will be having the towns permanent records digitized.

Final stages of the Towns By-Laws, Zoning by-laws and the Town Charter have been codified using General Code (ecode360), this will provide access to the codes and make it easier for constituents and staff to find information on a fully searchable, sharable online platform.

The Legislature passed a Public Records law that went into effect on January 1, 2017. The Town Clerk, Ass't Town Clerk and Dept Heads are Records Access Officers. Under the amended law and new regulations, the duties of responding to public records request rests with the new "Records Access Officer". The Clerk's Office continues to benefit from the use of document processing with computer software for the processing of Business Registrations, Dog Licensing, and the recording of Marriage Licenses and the integration of Birth and Death Certificates with the State's electronic processing.

The Clerk's Office, in conjunction with the Human Resources Department, continues to participate in the State Legislature's mandate that all Town Officials receive a summary of the Massachusetts Conflict of Interest Laws (MGL Chapter 268A) on an annual basis. The Clerk must retain the signed acknowledgement of receipt from "All Municipal Employees, Officers, Commission and Board Members, whether elected or appointed". In addition, the Clerk also receives, and files signed test result documents from all existing and new municipal employees who must complete the Massachusetts On-Line State Ethics Training program every two years.

There was a total of \$ 58,565.00 in fees collected by the office. Detail of the receipts are listed below. Credit and Debit cards as a payment option. continues to be a welcoming service to the public. As an added service, Dogs, Birth, Death and Marriage certificates are available online at the Town Clerk's website.

### **Vital records recorded**

Births recorded: 205

Deaths recorded: 240

Marriages recorded: 149

### **Fees collected**

Dog Licenses

copies of Vital Records

Birth, Marriage, Death, etc.

\$58,565.00

Respectfully submitted,

Patricia McNielly  
Town Clerk

## TRAFFIC STUDY ADVISORY GROUP

The Annual Report of the Traffic Study Advisory Group for the period of July 1, 2021 through June 30, 2022 is hereby respectfully submitted.

The Traffic Study Advisory Group Members serve a one-year term. The TSAG's members are the Department of Public Works Director Mark Hollowell, Police Captain Jason Roy, and Fire Chief Christopher Coleman. The group serves primarily as an advisory group providing recommendations to the Town Manager, who then reviews each case and makes a determination based on the TSAG's recommendation, their findings, and the data collected.

Complaints regarding traffic, speeding, signage and parking issues should be reported directly to the North Attleborough Police Department either by phone or in person. NAPD Dispatch and personnel are available 24 hours a day, every day, to take your calls. Other matters reviewed by the committee are sent from the Town Manager's Office in the form of Action Needed Requests, and Big Red 311 (Report a Problem).

The Traffic Study Committee meets monthly or on an as-needed basis. When an item is placed on the Committee's Agenda the complainant is invited to attend the meeting and provide knowledge of the situation. Many of the issues that come before the group are complaints of speeding and/or signage related.

Our primary goal is to make sure that North Attleboro is a safe community to live, work, and play. During FY22 the TSAG began work toward promulgating a formalized Traffic Calming Policy. Traffic calming is a method of employing specific measures to reduce speeding, through local neighborhoods. Also, during FY22, in reaction to numerous Action Needed Reports requesting speed limit changes in neighborhoods around Town, the Town began consideration of accepting MGL Ch 90, Section 17C which grants the town the authority to reduce speed limits on roadways to 25mph.

The TSAG believes that it is important to review each issue before us. It is important to note, however, that many issues cannot be immediately resolved. Our software facilitates obtaining necessary information and response very quickly. Often research is required to determine prior decisions, and funding is required for requested repairs. Additionally, some matters are civil issues over which we have no control. We make every effort to contact petitioners to ensure that they are aware of what transpires from when they first file their report until a decision is made. Petitioners can also call the Town Manager's office for an update at any time.

The Traffic Study Committee would like to remind the citizens that if there is a speeding complaint, traffic issue, or parking concern, please report to these the North Attleborough Department directly so that they have a chance to address concerns before they submit concerns to the TSAG.

Respectfully submitted,  
Traffic Study Advisory Group

DPW Director Mark Hollowell, Chair  
NAPD Captain Jason Roy  
NAFD Chief Christopher Coleman

Clerk of Traffic Study Advisory Group Kerrin Billinghoff

## TREASURER/COLLECTOR

The Annual Report of the Treasurer/Collector for the period of January 1, 2022 through December 31, 2022 is hereby respectfully submitted.

### Collector's Office

The number of real estate (RE) and personal property (PP) tax mailings (two bills per mailing) for fiscal year (FY) 2022 (July 1, 2021 through June 30, 2022) was 21,854. This is 677 fewer than FY2021's number of 22,531. The real estate and personal property tax levy for FY2022 totaled \$65,551,409 compared to FY2021 at \$62,859,229, a 4.28% increase. The betterments and utility liens (Water, Sewer, Electric, Landfill/Solid Waste) committed and billed for FY2022 totaled \$425,439 compared to FY2021 at \$375,883. Motor Vehicle Excise (MVX) bill commitments for FY2022 totaled \$4,787,604 compared to FY2021 at \$4,671,066, a 2.5% increase.

The net Tax Collection rate (excluding Overlay Reserve) for FY2022 was at 100.33%. As always, we work with homeowners and property owners in developing payment plans for delinquent accounts in order to avoid tax liens on their homes and/or personal property. We partner with mortgage companies and banks through various Tax Service Bureaus by sending monthly updates on delinquent accounts in order to receive timely payments to avoid tax liens. We offer Online Bill Pay to our taxpayers and a Tax Payment Drop Box at the rear entrance to Town Hall.

To encourage payment, we frequently update and publish the Delinquent Taxpayers Listing on our webpage.

### Treasurer's Office

The 2022 economic story teetered on whether or not we would be entering a recession and the Fed's multiple raises of the "Discount Rate" from 0.25% at the beginning of the year to 4.5% by year's end. The 10-year U.S. Treasury Bond yield ended the year at 3.88% - it started at 1.52%. The Equity markets finished the year with negative numbers (the DJIA down 8.8%, the NASDAQ off 33.1%, and the S&P 500 losing 19.4%). Our average general fund interest rates see-sawed up and then down, ending to under 0.1%. We are still mindful not to exceed the FDIC and DIF depository insurance limits for our accounts. The watchwords for Town monies continue to be Safety, Liquidity, and Yield.

In March the Town received a milestone upgrade of our credit rating issued by S&P Global from AA to AA+. We did comparatively well with the April 6, 2022 issuance of \$10,120,000 General Obligation Bonds at a true interest cost of 2.582% along with a premium (cash payment to the Town) of \$773,760, easily covering our issuance costs and paying down our overall borrowing to \$9,480,000 (a savings of \$640,000).

Over the course of FY2022 no new foreclosures on properties in tax title status were initiated.

Approved Measures in FY2022 submitted from and/or supported by this office include Measures 2022-012, 2022-013, 2022-015, 2022-016, 2022-017, 2022-018, 2022-044, 2022-045, 2022-057, 2022-066, 2022-075, 2022-088, 2022-095, and 2022-109. If they are not listed in detail elsewhere in this Annual Report, then please consult the Town's website (Town Council Measures Database).

Our staff in the Treasury and Collection departments continued to work hard and as safely as possible serving the people of the Town. We experienced a number of retirements, including long-time employees Elaine Jamieson, Assistant Treasurer, and Stacy Boari, Office Assistant. They provided tremendous service to the department and the Town.

The reports on the following pages for the Treasurer's & Collector's offices include the financial statements of the Town's cash, debt, investments, and employee wages.

Respectfully submitted,  
Christopher L. Sweet Treasurer/Collector

**REPORT OF THE TREASURER  
STATEMENT OF CASH  
AS OF JUNE 30, 2022**

<b>BALANCES OF CASH</b>	<b>June 30, 2021</b>	<b>June 30, 2022</b>
<b><u>GENERAL FUNDS</u></b>		
EASTERN BANK	7,194,707.05	9,616,880.72
ROCKLAND TRUST	2,104,568.28	4,497,076.72
MMDT	2,299,179.19	912,149.21
BRISTOL WEALTH GROUP/RAYMOND JAMES	51,958,776.72	47,960,370.14
BRISTOL COUNTY SAVINGS	35,029,393.58	49,397,113.28
UNIBANK	11,287,391.71	8,090,671.08
BARTHOLOMEW	9,088,697.69	9,452,366.17
<b>SUBTOTAL:</b>	<b>118,962,714.22</b>	<b>129,926,627.32</b>
<b><u>GUARANTEE DEPOSITS - SPECIAL CASH</u></b>		
NAED CONSUMER DEPOSITS-BRISTOL COUNTY	1,063,308.38	1,182,156.39
SUB DIVISION DEPOSITS - ROCKLAND TRUST	478,470.32	585,126.49
<b>SUBTOTAL:</b>	<b>1,541,778.70</b>	<b>1,767,282.88</b>
<b>TOTAL BALANCE OF CASH:</b>	<b>120,504,492.92</b>	<b>131,693,910.20</b>

**REPORT OF THE TREASURER  
STATEMENT OF INVESTMENTS  
June 30, 2022**

**GENERAL PURPOSE FUNDS**

<b><u>MONEY MARKETS</u></b>		<b>June 30, 2021</b>	<b>June 30, 2022</b>
ROCKLAND TRUST MM	GENERAL CASH	2,100,483.74	4,497,076.72
ROCKLAND TRUST	SUBDIVISION DEPOSITS	478,470.32	585,126.49
MMDT	GENERAL CASH	38,354.66	38,477.92
UNIBANK	GENERAL CASH	246,634.84	2,146,881.80
UNIBANK ON-LINE TAX PAYMENTS	GENERAL CASH	2,450,726.13	490,393.12
UNIBANK BOND PROCEEDS	GENERAL CASH	5,406,512.09	1,038,133.15
BRISTOL COUNTY SAVINGS	GENERAL CASH	7,651,711.16	3,613,441.88
BRISTOL COUNTY SAVINGS	LUNCH SERVICE	103,023.45	125,998.91
BRISTOL COUNTY SAVINGS	TAX COLLECTIONS	5,875,356.85	14,308,357.60
BRISTOL COUNTY SAVINGS	NAED RATES	10,110,894.27	12,264,409.53
BRISTOL COUNTY SAVINGS	WATER & SEWER	2,985,172.34	5,533,628.92
BRISTOL COUNTY SAVINGS	SOLID WASTE	904,198.80	2,389,167.62
BRISTOL COUNTY SAVINGS	SEWER I & I	28,839.51	342,711.16
BRISTOL COUNTY SAVINGS	STATE GRANTS	7,117,987.65	10,498,387.81
<b><u>SUBTOTAL:</u></b>		<b><u>45,498,365.81</u></b>	<b><u>57,872,192.63</u></b>
<b><u>CHECKING ACCOUNTS</u></b>			
EASTERN BANK	NAED RATES	4,774,412.41	6,929,589.37
EASTERN BANK	TAX ACCOUNT	1,165,113.83	1,250,172.86
EASTERN BANK	WATER/SEWER	482,472.70	1,009,367.93
EASTERN BANK	SOLID WASTE	772,708.11	427,750.59
BRISTOL COUNTY SAVINGS	HIGH SCHOOL STUDENT ACTIVITY	130,511.69	196,548.79
BRISTOL COUNTY SAVINGS	MIDDLE SCH STUDENT ACTIVITY	3,774.90	3,380.58
BRISTOL COUNTY SAVINGS	CULTURAL COUNCIL	46,550.40	49,037.45
BRISTOL WEALTH GRP/ RAYMOND JAMES	GENERAL CASH	875,320.99	1,914,396.73
UNIBANK	AMBULANCE ACCOUNT	776,935.37	2,071,976.37
UNIBANK	ANIMAL CONTROL ON-LINE PAY	10,454.01	15,921.62
UNIBANK	SCHOOL FEES ON-LINE PAY	393,561.03	284,639.73
UNIBANK	HISTORICAL COMM ON-LINE PAY	2,770.51	2,770.89
UNIBANK	FIRE PERMITS ON-LINE PAY	3,426.54	3,427.05
UNIBANK	TOWN CLERK ON-LINE PAY	57,080.89	79,404.18
UNIBANK	PARK & REC ON-LINE PAY	313,196.45	174,231.20
UNIBANK	SOLID WASTE ON-LINE PAY	802,063.88	130,238.14
UNIBANK STRIPE	ONLINE PERMITS MULTI-DEPT'S	589,533.71	704,657.56
<b><u>SUBTOTAL:</u></b>		<b><u>11,199,887.42</u></b>	<b><u>15,247,511.04</u></b>
<b><u>TOTAL GENERAL PURPOSE INVESTMENTS:</u></b>		<b><u>56,698,253.23</u></b>	<b><u>73,119,703.67</u></b>

**SPECIAL PURPOSE FUNDS**

**MONEY MARKET**

MMDT	STABILIZATION	109,057.94	109,408.02
MMDT	NAED DEPRECIATION	340,411.03	243,574.59
MMDT	NAED INSURANCE ESCROW	1,811,355.56	422,759.66
BRISTOL COUNTY SAVINGS	FED FORFEITED FUNDS	35,399.61	35,458.95
BRISTOL WEALTH GRP/ RAYMOND JAMES	GENERAL FUND	257,927.23	3,060.18
BRISTOL WEALTH GRP/ RAYMOND JAMES	HS ROOF SBA	18,306.46	48,316.71
BRISTOL WEALTH GRP/ RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	5,260.92	8,259.91
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED DEPRECIATION	12,672.66	243,574.59
BRISTOL WEALTH GRP/ RAYMOND JAMES	STABILIZATION	33,390.47	265,254.34
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED SPECIAL DEPRECIATION	41,794.00	263,619.33
BRISTOL WEALTH GRP/ RAYMOND JAMES	BETTERMENT STABILIZATION	35,298.98	2,436.90
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED OPEB LIABILITY FUND	127,581.24	463,871.38
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED RATE STABILIZATION	383,057.40	149,184.43
BRISTOL WEALTH GRP/ RAYMOND JAMES	CAPITAL IMPROVE STABILIZATION	1,613,867.19	3,721.04
BRISTOL COUNTY SAVINGS	NAED CONSUMERS	1,063,308.38	1,182,156.39
BRISTOL COUNTY SAVINGS	EDUCATION FUND	23,147.17	23,185.98
BRISTOL COUNTY SAVINGS	DISABILITY COMMISSION	13,225.78	13,398.10
BARTHOLOMEW	OPEB LIBILITY	4,493,404.90	5,240,906.29
<b><i>SUBTOTAL:</i></b>		<b><u>10,418,466.92</u></b>	<b><u>8,722,146.79</u></b>

**CERTIFICATES OF DEPOSIT**

BRISTOL WEALTH GRP/ RAYMOND JAMES	GENERAL FUND	300,618.00	146,647.50
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED DEPRECIATION	-	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	-	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	STABILIZATION	1,628,826.25	1,090,323.75
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED RATE STABILIZATION	856,088.50	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	CAPITAL IMPROVE STABILIZATION	-	822,658.40
<b><i>SUBTOTAL:</i></b>		<b><u>2,484,914.75</u></b>	<b><u>2,059,629.65</u></b>

**GOVERNMENT SECURITIES**

BRISTOL WEALTH GRP/ RAYMOND JAMES	GENERAL CASH	255,244.60	244,914.75
BRISTOL WEALTH GRP/ RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	27,998.32	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	HIGH SCHOOL ROOF	69,995.80	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	STABILIZATION	3,691,974.75	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED SPEC DEPRECIATION	994,020.00	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED OPEB LIABILITY FUND	-	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	BETTERMENT STABILIZATION	90,931.08	62,332.20
BRISTOL WEALTH GRP/ RAYMOND JAMES	NAED RATE STABILIZATION	-	-
BRISTOL WEALTH GRP/ RAYMOND JAMES	CAPITAL IMPROVE STABILIZATION	-	709,735.50
<b><i>SUBTOTAL:</i></b>		<b><u>5,130,164.55</u></b>	<b><u>1,016,982.45</u></b>

**BARTHOLOMEW PORTFOLIO**

***SUBTOTAL:***

**TRUST FUNDS**

4,595,292.79 4,211,459.88  
**4,595,292.79** **4,211,459.88**

**TOTAL SPECIAL PURPOSE INVESTMENTS:**

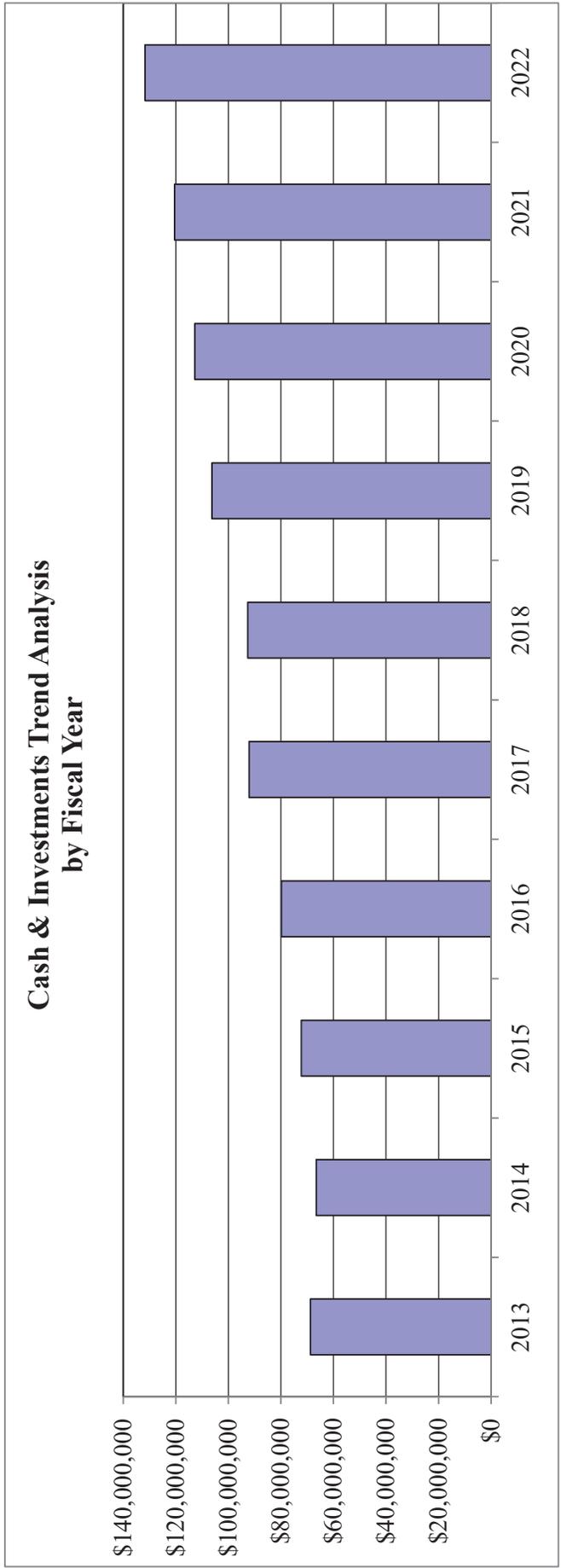
**22,628,839.01** **16,010,218.77**

**GRAND TOTAL INVESTMENTS:**

**79,327,092.24** **89,129,922.44**

**REPORT OF THE TREASURER  
CASH & INVESTMENTS ANALYSIS  
FISCAL YEARS 2013 - 2022**

Fiscal Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Cash & Investments	\$68,790,437	\$66,551,115	\$72,190,521	\$79,823,941	\$92,145,354	\$92,565,738	\$106,218,124	\$112,787,500	\$120,504,493	\$131,693,910



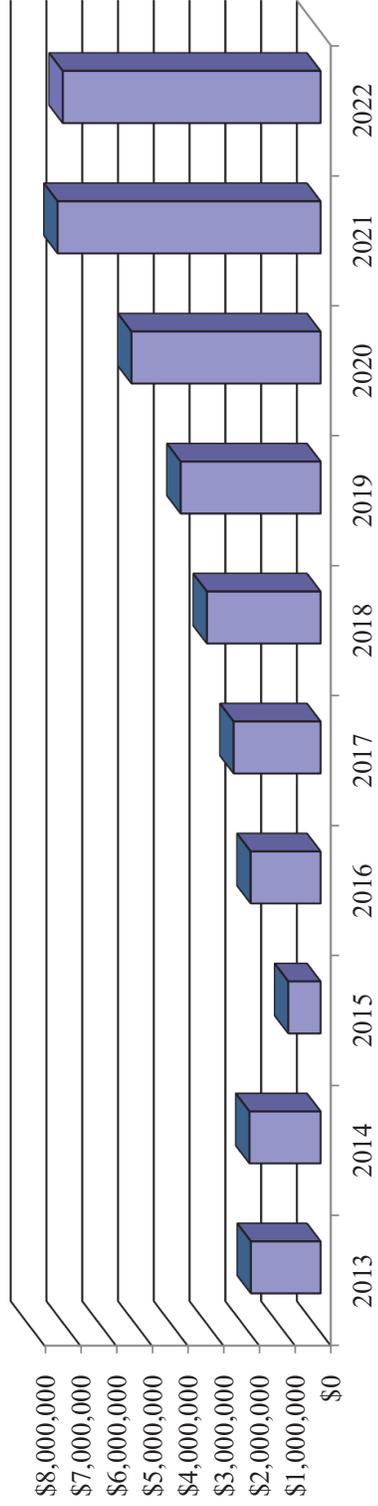
**REPORT OF THE TREASURER  
INTEREST INCOME ON INVESTMENTS  
June 30, 2013 - June 30, 2022**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
GENERAL CASH	39,862.10	26,540.64	27,655.90	32,579.09	42,921.55	56,920.64	126,523.84	209,799.17	199,357.92	40,515.58
GENERAL OPEB LIABILITY	-	655.16	2,454.41	4,714.17	8,590.95	22,128.58	30,950.06	24,286.89	24,147.26	171,993.15
WATER OPEB LIABILITY	-	-	6,661.01	7,623.16	12,960.36	26,296.58	30,168.69	16,162.18	16,055.28	86,169.56
SEWER OPEB LIABILITY	-	-	6,947.65	8,131.69	13,988.89	28,572.88	32,896.37	17,631.13	17,514.29	107,405.02
SOLID WASTE OPEB LIABILITY	-	-	2,149.30	2,425.78	4,091.99	8,265.26	9,459.41	5,066.21	5,032.74	30,615.77
STABILIZATION FUND	17,658.41	25,216.73	32,356.19	5,671.99	6,579.39	7,600.21	8,052.24	8,866.99	8,370.32	10,074.42
BETTERMENT STABILIZATION FUND	1,447.23	668.70	76.99	2.35	78.80	283.08	46.85	10.16	10.45	5.58
FEDERALLY FORFEITED FUNDS	-	140.44	85.19	85.83	103.09	176.20	395.37	453.76	441.62	59.34
NAED DEPRECIATION	105,722.89	107,081.23	135,496.05	191,648.88	194,342.63	197,718.72	232,060.82	263,727.16	258,116.80	126,265.01
NAED SPECIAL DEPRECIATION	303,764.22	284,947.61	298,575.58	372,507.11	327,236.37	332,617.24	435,696.36	419,169.78	409,010.22	262,084.51
NAED INSURANCE ESCROW	3,631.41	3,199.67	3,363.91	7,113.46	15,430.00	27,090.91	43,351.34	29,889.24	29,381.79	2,181.10
NAED OPEB LIABILITY	28,750.34	118,983.29	165,393.03	139,213.84	105,146.04	157,414.51	226,285.60	199,164.42	190,870.73	273,893.91
SOLID WASTE ENTERPRISE	5,794.74	5,768.76	5,046.00	3,754.56	6,689.40	11,342.35	15,773.97	25,867.29	24,899.48	4,185.12
WATER ENTERPRISE	2,626.76	1,884.14	1,910.19	2,655.29	3,055.39	4,727.74	6,027.63	3,177.35	3,194.73	663.41
SEWER ENTERPRISE	1,723.68	1,189.61	1,292.96	1,808.80	1,299.13	1,640.34	1,179.74	1,287.66	1,295.13	1,154.69
<b>TOTAL INTEREST INCOME:</b>	<b>510,981.78</b>	<b>576,275.98</b>	<b>689,464.36</b>	<b>779,936.00</b>	<b>742,513.98</b>	<b>882,795.24</b>	<b>1,198,868.29</b>	<b>1,224,559.39</b>	<b>1,187,698.76</b>	<b>1,117,266.17</b>

**REPORT OF THE TREASURER  
STABILIZATION FUND TREND ANALYSIS  
FISCAL YEARS 2013-2022**

Fiscal Year	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Amount	\$1,944,953	\$1,986,764	\$900,673	\$1,952,964	\$2,428,326	\$3,176,158	\$3,909,519	\$5,283,188	\$7,348,597	\$7,204,486

**Stabilization Fund Trend Analysis  
by Fiscal Year**



**REPORT OF THE TREASURER**  
**SCHEDULE OF LONG-TERM DEBT AND COMMITMENTS**  
**AS OF JUNE 30, 2022**

<u>WITHIN THE GENERAL DEBT LIMIT</u>	<u>OUTSTANDING BONDS</u>	<u>AUTHORIZED UNISSUED BONDS</u>
BUILDINGS	\$1,250,000	\$2,300,000
DEPARTMENTAL EQUIPMENT	\$4,675,000	\$1,060,000
SCHOOL BUILDINGS	\$2,785,000	\$5,000,000
SCHOOL - ALL OTHER	\$2,585,000	\$0
SEWER	\$9,043,499	\$1,000,000
SOLID WASTE	\$0	\$0
OTHER INSIDE	\$7,085,000	\$250,000
<b>TOTAL WITHIN GENERAL DEBT LIMIT:</b>	<b>\$27,423,499</b>	<b>\$9,610,000</b>
<u>OUTSIDE THE GENERAL DEBT LIMIT</u>		
ELECTRIC	\$120,000	\$0
SCHOOL BUILDINGS	\$2,235,000	\$0
SEWER	\$20,247,254	\$0
SOLID WASTE	\$100,000	\$0
WATER	\$7,805,000	\$11,458,000
OTHER OUTSIDE	\$0	\$0
<b>TOTAL OUTSIDE GENERAL DEBT:</b>	<b>\$30,507,254</b>	<b>\$11,458,000</b>
<b>TOTAL LONG TERM DEBT AND COMMITMENTS</b>	<b>\$57,930,753</b>	<b>\$21,068,000</b>

**REPORT OF THE TREASURER**  
**STATEMENT OF TOWN DEBT AS OF JUNE 30, 2022**

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD FROM 6/30/2021	FY 2022 ANNUAL PAYMENT	FY 2022 END BALANCE 6/30/2022
<b>11/1/2002</b>	<b>DPW - STORMWATER MASTER PLAN</b> MCWT CW-01-27	20	2.00%	553,149.00	100,372.78	30,064.18	70,308.60
<b>2/15/2003</b>	<b>GENERAL OBLIGATION</b>						
	POLICE FAC. CONSTRUCTION	20	4.12%	7,032,000.00	700,000.00	350,000.00	350,000.00
	HIGH SCHOOL ROOF	19	4.12%	863,900.00	40,000.00	40,000.00	-
	WWTF EQUIPMENT	20	3.98%	130,500.00	10,000.00	5,000.00	5,000.00
	COMMUNITY SCHOOL WINDOWS	20	4.01%	572,500.00	45,000.00	25,000.00	20,000.00
	SEWER - LAKE COMO	20	4.13%	904,000.00	90,000.00	45,000.00	45,000.00
	SEWER - LINDSEY ACRES	20	4.12%	1,719,500.00	255,000.00	85,000.00	170,000.00
	SEWER - MAPLE ST.	20	4.13%	137,000.00	10,000.00	5,000.00	5,000.00
	WATER - GEN. MAIN REPLACEMENT	20	4.12%	693,000.00	60,000.00	30,000.00	30,000.00
	WATER - PASTURE BROOK MAINS	20	3.93%	173,000.00	10,000.00	5,000.00	5,000.00
	WATER - LANDRY AVE. MAINS	20	4.12%	151,000.00	10,000.00	5,000.00	5,000.00
	LANDFILL - CAPPING & CLOSURE	20	4.12%	2,190,000.00	210,000.00	110,000.00	100,000.00
<b>11/6/2003</b>	<b>PHOSPHOROUS REMOVAL</b> MWPAT CW-02-41	20	2.00%	1,057,644.28	225,600.01	76,295.08	149,304.93
<b>8/15/2004</b>	<b>GENERAL OBLIGATION</b>						
	ELECTRIC DEPT MUNI-NET	20	4.50%	1,200,000.00	120,000.00	60,000.00	60,000.00
<b>11/3/2004</b>	<b>INFLOW &amp; INFILTRATION STUDY</b> MCWT CW-03-24	20	2.00%	72,424.29	18,441.08	4,837.44	13,603.64
<b>11/3/2004</b>	<b>WWTF PHASE II IMPROVEMENTS</b> MCWT CW-03-33	20	2.00%	1,162,788.99	305,645.15	77,802.77	227,842.38
<b>10/24/2005</b>	<b>WWTF PHASE III IMPROVEMENTS</b> MCWT CW-04-32	20	2.00%	1,785,492.37	548,802.22	107,954.07	440,848.15
<b>10/15/2006</b>	<b>GENERAL OBLIGATION</b>						
	SEWER - TEABERRY	20	4.50%	232,000.00	60,000.00	10,000.00	50,000.00
	SEWER - OAKRIDGE	20	4.50%	1,222,000.00	360,000.00	60,000.00	300,000.00
	WATER - SHELDONVILLE	20	4.50%	487,000.00	135,000.00	25,000.00	110,000.00

**REPORT OF THE TREASURER**  
**STATEMENT OF TOWN DEBT AS OF JUNE 30, 2022**

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD FROM 6/30/2021	FY 2022 ANNUAL PAYMENT	FY 2022 END BALANCE 6/30/2022
<b>12/14/2006</b>	<b>MCWT SEWER</b>						
	SEWER CW-05-33	20	2.00%	910,532.00	305,595.55	49,569.00	256,026.55
<b>10/15/2007</b>	<b>GENERAL OBLIGATION</b>						
	SCHOOL - FIRE DOORS	20	4.02%	278,000.00	80,000.00	15,000.00	65,000.00
	WATER MAINS - GENERAL	20	4.02%	200,000.00	70,000.00	10,000.00	60,000.00
	DPW - BUILDING REHAB 1 WHITING ST REHAB	20	4.01%	961,000.00	265,000.00	50,000.00	215,000.00
	DPW - BUILDING REHAB 2 WHITING ST REMODEL	20	4.02%	395,000.00	130,000.00	20,000.00	110,000.00
<b>12/18/2007</b>	<b>MCWT SEWER</b>						
	SEWER CW-06-36	20	2.00%	883,850.00	299,434.74	47,153.00	252,281.74
	SEWER CW-04-32A	17	2.00%	150,000.00	48,192.03	9,480.00	38,712.03
<b>6/15/2009</b>	<b>GENERAL OBLIGATION</b>						
	WATER MAINS - HOPPIN HILL	20	3.98%	316,590.00	120,000.00	15,000.00	105,000.00
	WATER MAINS - GENERAL WATER MAINS	20	4.00%	300,000.00	120,000.00	15,000.00	105,000.00
	WATER BLDG - PUBLIC WORKS - WHITING ST	15	3.69%	74,000.00	15,000.00	5,000.00	10,000.00
	SEWER - TOWNE STREET	20	3.83%	157,000.00	40,000.00	5,000.00	35,000.00
	SEWER - INFLOW FILTRATION ( I & I)	13	3.52%	130,000.00	10,000.00	10,000.00	-
	SEWAGE TREATMENT FACILITY - PHASE IV	20	4.00%	602,000.00	240,000.00	30,000.00	210,000.00
	SEWAGE TREATMENT FACILITY - CWMP	20	3.93%	185,000.00	65,000.00	10,000.00	55,000.00
	SEWAGE TREATMENT FACILITY - PHASE VI	14	3.58%	70,000.00	10,000.00	5,000.00	5,000.00
	SCHOOL GYM FLOOR	20	3.92%	405,000.00	140,000.00	20,000.00	120,000.00
	DPW BLDG REMODEL - UNDERGROUND DIESEL TANK	20	3.81%	160,000.00	40,000.00	10,000.00	30,000.00
	SEWER - WASTEWATER TREATMENT FACILITY ROOF	20	3.93%	185,000.00	65,000.00	10,000.00	55,000.00
	DPW HWY RENOVATIONS (PART OF DPW GARAGE DOORS)	13	3.52%	134,500.00	10,000.00	10,000.00	-
	DPW - PUBLIC WORKS BRIDGE MANAGEMENT PLAN	20	3.87%	260,000.00	80,000.00	15,000.00	65,000.00

**REPORT OF THE TREASURER**  
**STATEMENT OF TOWN DEBT AS OF JUNE 30, 2022**

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD FROM 6/30/2021	FY 2022 ANNUAL PAYMENT	FY 2022 END BALANCE 6/30/2022
<b>12/15/2010</b>	<b>GENERAL OBLIGATION</b>						
	SCHOOL - MARTIN ROOF	15	2.91%	303,635.00	100,000.00	20,000.00	80,000.00
	SEWER - I&I	15	2.83%	258,877.00	75,000.00	15,000.00	60,000.00
	SEWER - I&I REMOVAL	15	2.88%	400,000.00	125,000.00	25,000.00	100,000.00
	SEWER - PHASE IV	15	2.87%	358,744.00	105,000.00	25,000.00	80,000.00
	SEWER - WASTEWATER DESIGN	15	2.91%	1,730,000.00	575,000.00	115,000.00	460,000.00
	SEWER - WWTF NPDES	15	2.88%	400,000.00	125,000.00	25,000.00	100,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.85%	168,815.00	50,000.00	10,000.00	40,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.84%	337,500.00	100,000.00	20,000.00	80,000.00
	<b>MCWT</b>						
<b>7/8/2010</b>	CW-04-32B	15	2.00%	86,968.00	31,179.85	6,133.00	25,046.85
<b>7/8/2010</b>	CW-05-32	18	2.00%	111,724.00	67,625.47	5,805.00	61,820.47
<b>7/8/2010</b>	CWS-05-32	20	2.00%	357,945.82	182,584.94	18,727.88	163,857.06
<b>7/8/2010</b>	CW-07-39	18	2.00%	595,167.67	389,513.14	31,145.63	358,367.51
<b>6/13/2012</b>	CW-10-31	30	2.37%	14,250,000.00	10,666,396.94	393,794.00	10,272,602.94
<b>1/7/2015</b>	CW-10-31-A	30	2.00%	11,416,000.00	8,716,809.77	362,171.80	8,354,637.97
<b>11/15/2011</b>	<b>GENERAL OBLIGATION</b>						
	SCHOOL - FALLS ELEMENTARY	10	2.05%	339,830.00	30,000.00	30,000.00	-
	SCHOOL - FIRE SAFETY	10	2.07%	486,000.00	45,000.00	45,000.00	-
	BUILDING REMODEL - SECURITY SYSTEMS	10	1.91%	81,517.00	5,000.00	5,000.00	-
	BUILDING REMODEL - TOWN HALL HEATING	10	2.05%	220,000.00	20,000.00	20,000.00	-
<b>5/15/2013</b>	<b>GENERAL OBLIGATION</b>						
	DPW HWY ROAD, BRIDGES & SIDEWALK REPAIR, MAINT	15	1.67%	500,000.00	220,000.00	35,000.00	185,000.00
	SCHOOL - TECH PLAN	10	1.66%	561,821.00	110,000.00	55,000.00	55,000.00
	SCHOOL - ROOSEVELT WINDOWS & DOORS	15	1.64%	477,390.00	210,000.00	30,000.00	180,000.00
	DPW - WHITINGS DAM	10	1.64%	422,575.00	80,000.00	40,000.00	40,000.00
	ANIMAL SHELTER	15	1.64%	400,000.00	175,000.00	25,000.00	150,000.00
	SCHOOL - H/S COOLING TOWER REPLACEMENT	11	1.65%	215,000.00	55,000.00	20,000.00	35,000.00
	SCHOOL - HAZ COMMUNITY SCHOOL HALLWAYS	10	1.67%	201,342.00	40,000.00	20,000.00	20,000.00
	WATER - FIRE FLOW - SMITH ST	15	1.66%	504,400.00	220,000.00	35,000.00	185,000.00

**REPORT OF THE TREASURER**  
**STATEMENT OF TOWN DEBT AS OF JUNE 30, 2022**

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD FROM 6/30/2021	FY 2022 ANNUAL PAYMENT	FY 2022 END BALANCE 6/30/2022
<b>5/1/2014 GENERAL OBLIGATION</b>							
	SCHOOL - FIRE ALARMS SYSTEMS UPGRADE	8	2.51%	42,600.00	5,000.00	5,000.00	-
	ASBESTOS REMOVAL CENTRAL FIRE STATION	5	2.00%	48,000.00	5,000.00	5,000.00	-
	SCHOOL - HAZMAT REMOVAL(ASBESTOS FLOOR TILES)	5	2.00%	120,000.00	35,000.00	10,000.00	25,000.00
	SEWER INFLOW & INFILTRATION ( I&I)	5.5	2.00%	145,265.00	35,000.00	15,000.00	20,000.00
	SCHOOL-COMPUTER HARDWARE DISTRICT TECH PLAN	5	2.00%	438,312.00	120,000.00	40,000.00	80,000.00
	FIRE PUMPER TRUCK	5.5	2.00%	450,000.00	145,000.00	45,000.00	100,000.00
	DPW- ROADS, BRIDGES SIDEWALK REPAIR	8	2.00%	500,000.00	290,000.00	35,000.00	255,000.00
	SEWER INFLOW & INFILTRATION ( I&I)	11	2.00%	600,000.00	435,000.00	30,000.00	405,000.00
	HIGH SCHOOL SCIENCE LABS (SLI)	11	2.00%	2,876,400.00	2,020,000.00	135,000.00	1,885,000.00
<b>5/15/2015 GENERAL OBLIGATION</b>							
	LeSTAGE FIELDS ADD'L	19	1.99%	315,000.00	180,000.00	20,000.00	160,000.00
	POLICE & FIRE JOINT DISPATCH	10	1.99%	475,000.00	180,000.00	45,000.00	135,000.00
	SECURITY SYSTEMS - TOWN	10	1.99%	250,000.00	100,000.00	25,000.00	75,000.00
	INFORMATION TECHNOLOGY	10	1.99%	100,000.00	40,000.00	10,000.00	30,000.00
	DPW-ROADS, BRIDGES & SIDEWALKS	15	1.99%	500,000.00	290,000.00	35,000.00	255,000.00
	SCHOOL-DISTRICT TECHNOLOGY	10	1.99%	367,818.00	140,000.00	35,000.00	105,000.00
	DPW- ASPHALT PAVING MGT PLAN	15	1.99%	200,000.00	110,000.00	15,000.00	95,000.00
	FIRE-KELLY BLVD STATION WINDOWS,SIDING & DOORS	9	1.99%	85,553.00	25,000.00	10,000.00	15,000.00
	SCHOOL-HS SCIENDS LABS	15	1.99%	163,941.00	90,000.00	10,000.00	80,000.00
	DPW-PARKING LOT PAVING	7	1.99%	70,000.00	10,000.00	10,000.00	-
	SEWER I&I	15	1.99%	1,000,000.00	585,000.00	25,000.00	560,000.00
	SEWER I&I	15	1.99%	400,000.00	225,000.00	65,000.00	160,000.00
	WATER MAINS	10	1.99%	250,000.00	100,000.00	20,000.00	80,000.00
	WATER MAINS	10	1.99%	200,000.00	80,000.00	25,000.00	55,000.00
	LEAD SERVICES REPLACEMENT	15	1.99%	750,000.00	450,000.00	50,000.00	400,000.00

**REPORT OF THE TREASURER**  
**STATEMENT OF TOWN DEBT AS OF JUNE 30, 2022**

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD FROM 6/30/2021	FY 2022 ANNUAL PAYMENT	FY 2022 END BALANCE 6/30/2022
<b>5/19/2016 GENERAL OBLIGATION</b>							
	FALLS POND DAM	9	1.75%	93,000.00	40,000.00	10,000.00	30,000.00
	ROADS SIDEWALK & BRIDGE REPAIR	15	1.75%	500,000.00	325,000.00	35,000.00	290,000.00
	DPW-HIGHWAY PAVING - TOWN	15	1.75%	200,000.00	125,000.00	15,000.00	110,000.00
	WATER- WATER MAIN REPLACEMENT	2	1.75%	1,325,000.00	900,000.00	85,000.00	815,000.00
	SCHOOL ROOSEVELT BOILER	10	1.75%	180,000.00	105,000.00	15,000.00	90,000.00
	DPW HWY REPAIR 10 MILE RIVER WALL CONSTRUCTION	10	1.75%	250,000.00	125,000.00	25,000.00	100,000.00
	SCHOOL TECHNOLOGY	10	1.75%	400,000.00	200,000.00	40,000.00	160,000.00
	SEWER- I & I REMOVAL PROGRAM	15	1.75%	1,000,000.00	675,000.00	65,000.00	610,000.00
<b>4/11/2017 GENERAL OBLIGATION</b>							
	SCHOOL - DEPARTMENT EQUIPMENT	5	2.00%	95,000.00	15,000.00	15,000.00	-
	SCHOOL-BUILDING REMODEL	10	2.00%	158,000.00	90,000.00	15,000.00	75,000.00
	SCHOOL-COMPUTER HARDWARE	10	2.00%	300,000.00	180,000.00	30,000.00	150,000.00
	COMPUTER HARDWARE	10	2.00%	160,000.00	90,000.00	15,000.00	75,000.00
	OUTDOOR RECREATION FACILITY	15	2.00%	800,000.00	580,000.00	55,000.00	525,000.00
	DPW-ENGINEERING SERVICE	5	2.00%	50,000.00	10,000.00	10,000.00	-
	DPW-EQUIPMENT	5	2.00%	240,000.00	45,000.00	45,000.00	-
	POLICE DEPARTMENT EQUIPMENT	5	2.00%	205,000.00	40,000.00	40,000.00	-
	ROAD MATERIAL	10	2.00%	200,000.00	120,000.00	20,000.00	100,000.00
	PUBLIC WAY	15	2.00%	250,000.00	170,000.00	20,000.00	150,000.00
	PUBLIC WAY	15	2.00%	500,000.00	360,000.00	35,000.00	325,000.00
	WATER MAINS	15	2.00%	804,000.00	583,000.00	55,000.00	528,000.00

**REPORT OF THE TREASURER**

**STATEMENT OF TOWN DEBT AS OF JUNE 30, 2022**

<b>DATE OF ISSUE</b>	<b>PURPOSE OF ISSUE</b>	<b>YRS.</b>	<b>%</b>	<b>AMOUNT OF ISSUE</b>	<b>BALANCE FORWARD FROM 6/30/2021</b>	<b>FY 2022 ANNUAL PAYMENT</b>	<b>FY 2022 END BALANCE 6/30/2022</b>
<b>4/3/2018</b>	<b>GENERAL OBLIGATION</b>						
	ROADS/ SIDEWALKS CHESTNUT ST	20	2.79%	500,000.00	425,000.00	25,000.00	400,000.00
	TOWN WIDE SECURITY	4	2.79%	250,000.00	60,000.00	60,000.00	-
	ROOSEVELT SCHOOL REMODEL	5	2.79%	170,000.00	65,000.00	35,000.00	30,000.00
	DPW- ROADS BRIDGES & SIDEWALKS	15	2.79%	500,000.00	395,000.00	35,000.00	360,000.00
	POLICE VEHICLES	5	2.79%	171,000.00	65,000.00	35,000.00	30,000.00
	REFURBISH FIRE ENGINE #4	5	2.79%	232,000.00	90,000.00	45,000.00	45,000.00
	SCHOOL SPED BUS	5	2.79%	65,000.00	20,000.00	10,000.00	10,000.00
	DPW-ROADSIDE MOWING TRACTOR	5	2.79%	130,000.00	50,000.00	25,000.00	25,000.00
	SCHOOL CARPET	5	2.79%	75,000.00	30,000.00	15,000.00	15,000.00
	SCHOOL TECHNOLOGY PLAN	10	2.79%	350,000.00	245,000.00	35,000.00	210,000.00
	DPW-SALT SHED	20	2.79%	475,000.00	400,000.00	25,000.00	375,000.00
	TOWN FIELDS PROGRAM	15	2.79%	500,000.00	395,000.00	35,000.00	360,000.00
	WHITING DAM REPAIR	14	2.79%	140,000.00	110,000.00	10,000.00	100,000.00
	ADAMSDALE WELL CONSTRUCTION	20	2.79%	1,100,000.00	935,000.00	55,000.00	880,000.00
	WATER MAIN REPLACEMENT	20	2.79%	1,000,000.00	850,000.00	50,000.00	800,000.00
	SEWER I & I	20	2.79%	850,000.00	715,000.00	45,000.00	670,000.00
<b>6/3/2019</b>	<b>GENERAL OBLIGATION</b>						
	TOWN HALL AIR CONDITIONER	10	5.03%	115,000.00	85,000.00	15,000.00	70,000.00
	POLICE CRUISERS	5	2.90%	165,000.00	95,000.00	35,000.00	60,000.00
	FIRE COMMAND CAR	5	2.99%	50,000.00	30,000.00	10,000.00	20,000.00
	SCHOOL COMPUTER HARDWARE	5	2.96%	370,000.00	220,000.00	75,000.00	145,000.00
	SCHOOL SPED BUSES	5	2.89%	95,000.00	55,000.00	20,000.00	35,000.00
	SCHOOL TRUCK W/ PLOW	5	2.82%	55,000.00	30,000.00	10,000.00	20,000.00
	SCHOOL PLAYGROUND	5	2.74%	60,000.00	30,000.00	10,000.00	20,000.00
	DPW-MAINT REPAIR, ROADS, BRIDGES & SIDEWALKS	15	7.80%	465,000.00	395,000.00	35,000.00	360,000.00
	DPW-10 MILE RIVER DAM REPAIR	15	7.18%	235,000.00	195,000.00	15,000.00	180,000.00
	DPW-ASPHALT PAVING	15	7.24%	185,000.00	155,000.00	15,000.00	140,000.00
	DPW-CUSHMAN ST DESIGN	5	2.88%	140,000.00	80,000.00	30,000.00	50,000.00
	DPW-DOWNTOWN REVITALIZE	15	7.89%	1,395,000.00	1,205,000.00	95,000.00	1,110,000.00
	LIBRARY REMODEL	10	4.99%	120,000.00	90,000.00	15,000.00	75,000.00
	WATER-MAINS REPAIR	20	10.32%	1,230,000.00	1,100,000.00	65,000.00	1,035,000.00
	SEWER-I & I	20	10.23%	945,000.00	845,000.00	50,000.00	795,000.00
	PARK-VEHICLE 4 DECK MOWER	4	5.00%	55,000.00	30,000.00	10,000.00	20,000.00

**REPORT OF THE TREASURER**  
**STATEMENT OF TOWN DEBT AS OF JUNE 30, 2022**

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD FROM 6/30/2021	FY 2022 ANNUAL PAYMENT	FY 2022 END BALANCE 6/30/2022
<b>4/15/2021</b>	<b>GENERAL OBLIGATION</b>						
	DEPARTMENT EQUIPMENT	5	5.00%	540,000.00	540,000.00	110,000.00	430,000.00
	BUILDING REMODEL-SCHOOL	20		1,225,000.00	1,225,000.00	65,000.00	1,160,000.00
	ATHLETIC FACILITY-SCHOOL	10		135,000.00	135,000.00	15,000.00	120,000.00
	BUILDING REMODEL -TOWN HALL	10		135,000.00	135,000.00	15,000.00	120,000.00
	BUILDING REMODEL-TOWN HALL	10		100,000.00	100,000.00	10,000.00	90,000.00
	DEPARTMENT EQUIPMENT	15		235,000.00	235,000.00	20,000.00	215,000.00
	ROADS	15		465,000.00	465,000.00	35,000.00	430,000.00
	OFF STREET PARKING RESURFACING	15		185,000.00	185,000.00	15,000.00	170,000.00
	DEPARTMENT EQUIPMENT-DPW	9		185,000.00	185,000.00	25,000.00	160,000.00
	BRIDGES	20		470,000.00	470,000.00	25,000.00	445,000.00
	WELL - WATER DEPT	10		380,000.00	380,000.00	40,000.00	340,000.00
	WATER MAINS	20		710,000.00	710,000.00	40,000.00	670,000.00
	WATER MAINS	20		755,000.00	755,000.00	40,000.00	715,000.00

**REPORT OF THE TREASURER**  
**STATEMENT OF TOWN DEBT AS OF JUNE 30, 2022**

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	AMOUNT OF ISSUE	BALANCE FORWARD FROM 6/30/2021	FY 2022 ANNUAL PAYMENT	FY 2022 END BALANCE 6/30/2022
<b>4/6/2022</b>	<b>GENERAL OBLIGATION</b>						
	268 SMITH ST, PROP. PURCHASE-DPW	20	5.00%	555,000.00	555,000.00	-	555,000.00
	HEAVY EQUIP-VEHICLE-HWY/DPW	5	5.00%	295,000.00	295,000.00	-	295,000.00
	6 WHEEL DUMP W/PLOW DPW	10	5.00%	195,000.00	195,000.00	-	195,000.00
	AERIAL LADDER - FIRE	10	5.00%	1,165,000.00	1,165,000.00	-	1,165,000.00
	ENGINE 4 REPLACE - FIRE	10	5.00%	725,000.00	725,000.00	-	725,000.00
	BACKHOE REPLACE - PARK & REC	9	5.00%	110,000.00	110,000.00	-	110,000.00
	CAD/RMS SOFTWARE - POLICE	5	5.00%	325,000.00	325,000.00	-	325,000.00
	ENERGY MGMT SYSTEM - F/E ACTUATORS - SCHOOL	3	5.00%	25,000.00	25,000.00	-	25,000.00
	ENERGY MGMT SYSTEM - SCHOOL	5	5.00%	95,000.00	95,000.00	-	95,000.00
	HVAC - AIR HANDLING - SCHOOL	10	5.00%	95,000.00	95,000.00	-	95,000.00
	HIGH SCHOOL BLEACHERS - SCHOOL	5	5.00%	930,000.00	930,000.00	-	930,000.00
	TOWNWIDE RADIO UPGRADE	5	5.00%	465,000.00	465,000.00	-	465,000.00
	HIGH SCHOOL TRACK - SCHOOL	10	5.00%	590,000.00	590,000.00	-	590,000.00
	RUDON SEWER EXTENSION	20	5.00%	215,000.00	215,000.00	-	215,000.00
	DISINFECTION CONVERSION TO SODIUM/HYPOCHLORITE	15	5.00%	565,000.00	565,000.00	-	565,000.00
	WWTF HEADWORKS BLDG REMODEL	15	5.00%	285,000.00	285,000.00	-	285,000.00
	WWTF HEADWORKS BLDG HVAC REMODEL	20	5.00%	885,000.00	885,000.00	-	885,000.00
	SEWER I&I	20	5.00%	960,000.00	960,000.00	-	960,000.00
	PFA'S REMOVAL & FLORIDE INJECTION	20	5.00%	630,000.00	630,000.00	-	630,000.00
	EQUIPMENT - HIGH ST TANK RESTORATION	10	5.00%	135,000.00	135,000.00	-	135,000.00
	PLC & RADIO SYSTEM UPGRADE	5	5.00%	235,000.00	235,000.00	-	235,000.00
					62,949,193.67		
					<b>ANNUAL PAYMENT FY2022</b>	<b>5,815,932.85</b>	
							<b>57,133,260.82</b>

**DEBT BALANCE OUTSTANDING AS OF JUNE 30, 2022**

**REPORT OF THE TREASURER**  
**BOND ANTICIPATION NOTES OUTSTANDING AS OF JUNE 30, 2022**

<u>PURPOSE OF LOAN</u>	<u>LENDER</u>	<u>NOTE #</u>	<u>DATE OF ISSUE</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>INTEREST COST</u>	<u>PAYMENT DUE DATE</u>
Bond Anticipation Note				\$0.00		\$0.00	
<b>TOTAL</b>				<b>\$0.00</b>		<b>\$0.00</b>	

**REPORT OF THE TREASURER  
TABLE OF ESTIMATED DEBT PAYMENTS**

FISCAL YEAR	DPW	SEWER	WATER	SCHOOL	PUBLIC SAFETY	OTHER DEPTS	LANDFILL/ SOLID WASTE	TOTAL
<b>PRINCIPAL PAYMENTS AS OF JULY 1, 2022</b>								
2023	\$809,496	\$2,137,854	\$865,000	\$1,195,000	\$1,035,000	\$290,000	\$100,000	\$6,432,350
2024	\$745,000	\$2,015,233	\$815,000	\$1,030,000	\$605,000	\$235,000		\$5,445,233
2025	\$715,000	\$1,932,696	\$800,000	\$855,000	\$505,000	\$225,000		\$5,032,696
2026	\$705,000	\$1,862,451	\$740,000	\$815,000	\$450,000	\$175,000		\$4,747,451
2027	\$660,000	\$1,538,214	\$695,000	\$750,000	\$345,000	\$170,000		\$4,158,214
2028	\$585,000	\$1,422,287	\$600,000	\$495,000	\$185,000	\$155,000		\$3,442,287
2029	\$525,000	\$1,268,229	\$500,000	\$390,000	\$185,000	\$125,000		\$2,993,229
2030	\$485,000	\$1,280,365	\$495,000	\$390,000	\$185,000	\$105,000		\$2,940,365
2031	\$425,000	\$1,197,797	\$445,000	\$370,000	\$185,000	\$55,000		\$2,677,797
2032	\$380,000	\$1,210,532	\$410,000	\$375,000	\$185,000	\$25,000		\$2,585,532
2033	\$320,000	\$1,163,578	\$265,000	\$270,000	\$185,000	\$15,000		\$2,033,578
2034	\$280,000	\$1,181,942	\$265,000	\$245,000	\$15,000	\$15,000		\$1,986,942
2035	\$135,000	\$1,145,634	\$265,000	\$60,000	\$15,000	\$15,000		\$1,620,634
2036	\$130,000	\$1,159,662	\$265,000	\$60,000	\$15,000	\$15,000		\$1,629,662
2037	\$90,000	\$1,174,033	\$265,000	\$60,000				\$1,589,033
<b>TOTAL</b>	<b>\$6,989,496</b>	<b>\$21,690,507</b>	<b>\$7,690,000</b>	<b>\$7,360,000</b>	<b>\$3,865,000</b>	<b>\$1,620,000</b>	<b>\$100,000</b>	<b>\$49,315,003</b>
<b>INTEREST PAYMENTS AS OF JULY 1, 2022</b>								
2023	\$204,493	\$339,200	\$281,513	\$267,040	\$177,804	\$51,888	\$4,600	\$1,326,538
2024	\$176,188	\$292,725	\$245,123	\$222,041	\$131,838	\$41,775		\$1,109,690
2025	\$149,626	\$252,782	\$211,017	\$181,422	\$104,463	\$33,850		\$933,160
2026	\$126,496	\$214,570	\$179,864	\$148,599	\$80,450	\$26,500		\$776,479
2027	\$103,326	\$182,003	\$150,859	\$116,786	\$57,950	\$20,137		\$631,061
2028	\$82,706	\$157,684	\$125,550	\$88,140	\$40,700	\$14,100		\$508,880
2029	\$69,833	\$132,270	\$108,163	\$73,185	\$31,450	\$10,275		\$425,176
2030	\$56,563	\$115,631	\$92,363	\$59,845	\$22,200	\$6,175		\$352,777
2031	\$45,913	\$100,348	\$79,150	\$47,590	\$14,800	\$3,250		\$291,051
2032	\$35,313	\$87,347	\$66,638	\$35,670	\$7,400	\$1,825		\$234,193
2033	\$25,713	\$74,326	\$54,825	\$23,820		\$1,200		\$179,884
2034	\$17,463	\$64,386	\$47,313	\$15,705		\$900		\$145,767
2035	\$10,350	\$54,261	\$39,800	\$8,400		\$600		\$113,411
2036	\$7,588	\$116,728	\$32,288	\$7,200		\$300		\$164,104
2036	\$0	\$133,339	\$24,775	\$6,000				\$164,114
<b>TOTAL</b>	<b>\$1,111,571</b>	<b>\$2,317,598</b>	<b>\$1,739,238</b>	<b>\$1,301,442</b>	<b>\$669,054</b>	<b>\$212,775</b>	<b>\$4,600</b>	<b>\$7,356,278</b>
<b>GRAND TOTAL</b>	<b>\$8,101,067</b>	<b>\$24,008,105</b>	<b>\$9,429,238</b>	<b>\$8,661,442</b>	<b>\$4,534,054</b>	<b>\$1,832,775</b>	<b>\$104,600</b>	<b>\$56,671,281</b>

**REPORT OF THE TREASURER  
DEPARTMENT OF PUBLIC WORKS**

FISCAL YEAR	Stormwater Master Plan CW-01-27 11/26/2003 <small>*amended 11/11/2004</small>	\$427,718*	\$1,282,000 Undgrnd Tank, Remodel, Bachhoe, Roads, Bridges, Dam 6/15/2009	\$685,743 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/15/2013	\$835,000 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/11/2014	\$539,200 Vehicles, Equipment, Roads, Bridges, Culverts Repair 5/15/2015	\$950,200 Asphalt, River Improv., Roads, Bridges, Repair 5/19/2016	\$1,190,000 Asphalt, Dvntwn Revitl., Sweeper, Roads, Bridges, Culverts Repair 4/11/2017	\$1,605,000 Shed, Tractor, Roads, Bridges, Sidewalks Repair 4/11/2018	\$2,420,000 Downtown, Roads, Bridges, Sidewalks Repair 6/3/2019	\$1,415,000 Roads, Bridges, Sidewalks Repair, Dump Truck 4/15/2021	\$1,110,000 268 Smith St, Loader, Dump Truck, 4/6/2022	TOTAL
2023		\$20,000	\$35,000	\$35,000	\$50,000	\$70,000	\$110,000	\$180,000	\$95,000	\$110,000	\$809,496		
2024		\$15,000	\$30,000	\$30,000	\$50,000	\$70,000	\$85,000	\$180,000	\$95,000	\$110,000	\$745,000		
2025		\$15,000	\$30,000	\$30,000	\$50,000	\$70,000	\$85,000	\$180,000	\$95,000	\$110,000	\$715,000		
2026		\$15,000	\$30,000	\$30,000	\$40,000	\$70,000	\$85,000	\$155,000	\$90,000	\$110,000	\$705,000		
2027		\$15,000	\$30,000	\$35,000	\$40,000	\$70,000	\$85,000	\$150,000	\$90,000	\$105,000	\$660,000		
2028		\$15,000	\$30,000	\$40,000	\$40,000	\$45,000	\$80,000	\$145,000	\$85,000	\$50,000	\$585,000		
2029		\$15,000	\$30,000	\$40,000	\$40,000	\$45,000	\$80,000	\$145,000	\$85,000	\$50,000	\$525,000		
2030				\$40,000	\$40,000	\$45,000	\$80,000	\$145,000	\$85,000	\$50,000	\$485,000		
2031					\$40,000	\$45,000	\$80,000	\$145,000	\$65,000	\$45,000	\$425,000		
2032						\$45,000	\$80,000	\$145,000	\$65,000	\$45,000	\$380,000		
2033							\$80,000	\$145,000	\$65,000	\$30,000	\$320,000		
2034							\$45,000	\$145,000	\$65,000	\$25,000	\$280,000		
2035							\$45,000	\$145,000	\$65,000	\$25,000	\$280,000		
2036							\$45,000	\$145,000	\$60,000	\$25,000	\$130,000		
2037							\$45,000	\$145,000	\$20,000	\$25,000	\$90,000		
<b>TOTAL</b>		<b>\$29,496</b>	<b>\$95,000</b>	<b>\$185,000</b>	<b>\$255,000</b>	<b>\$350,000</b>	<b>\$500,000</b>	<b>\$575,000</b>	<b>\$1,115,000</b>	<b>\$1,840,000</b>	<b>\$1,125,000</b>	<b>\$920,000</b>	<b>\$6,989,496</b>
<b>INTEREST PAYMENTS AS OF JULY 1, 2022</b>													
2023		\$30	\$4,175	\$3,970	\$6,668	\$8,925	\$14,900	\$15,563	\$43,463	\$67,200	\$39,600	\$45,189	\$249,682
2024			\$3,375	\$3,270	\$5,968	\$7,425	\$11,150	\$13,988	\$37,963	\$58,200	\$34,850	\$40,325	\$216,513
2025			\$2,700	\$2,670	\$5,180	\$6,425	\$7,400	\$12,238	\$33,713	\$49,200	\$30,100	\$34,825	\$184,451
2026			\$2,025	\$2,070	\$4,200	\$5,300	\$5,900	\$10,488	\$29,463	\$41,450	\$25,600	\$29,325	\$155,821
2027			\$1,350	\$1,380	\$3,220	\$4,400	\$4,400	\$8,563	\$25,213	\$33,700	\$21,100	\$23,825	\$127,151
2028			\$675	\$690	\$2,240	\$3,400	\$3,600	\$6,638	\$22,663	\$26,200	\$16,600	\$18,575	\$101,281
2029					\$1,120	\$2,400	\$2,800	\$5,400	\$20,113	\$23,200	\$14,800	\$16,075	\$85,908
2030						\$1,200	\$1,900	\$4,050	\$17,713	\$20,300	\$11,400	\$13,575	\$70,138
2031								\$2,700	\$15,113	\$17,400	\$9,700	\$11,575	\$57,488
2032								\$1,350	\$12,513	\$13,050	\$8,400	\$9,575	\$44,888
2033									\$9,913	\$8,700	\$7,100	\$7,775	\$33,488
2034									\$7,313	\$4,350	\$5,800	\$6,875	\$24,338
2035									\$5,850	\$4,500	\$4,500	\$6,125	\$16,475
2036									\$4,388	\$2,000	\$5,375	\$12,963	\$12,963
2037									\$2,925	\$2,000	\$4,625	\$9,550	\$9,550
<b>TOTAL</b>		<b>\$30</b>	<b>\$14,300</b>	<b>\$14,050</b>	<b>\$28,595</b>	<b>\$39,475</b>	<b>\$53,050</b>	<b>\$80,978</b>	<b>\$288,314</b>	<b>\$362,950</b>	<b>\$234,750</b>	<b>\$273,639</b>	<b>\$1,390,131</b>

**REPORT OF THE TREASURER  
SEWER DEPARTMENT**

	\$1,044,168*	\$1,148,964*	\$1,785,492*	\$910,532	\$883,850	\$1,424,000	\$3,147,621
	WWTF Phos. Phase I	WWTF Phos. Phase II	WWTF Phos. Phase III	WWTF Phos. Phase IV	WWTF Phos. Phase V	WWTF, Various	WWTF, I&I
	CW-02-41	CW-03-33	CW-04-32	CW-05-33	CW-06-36	06/15/2009	12/15/2010
	10/9/2003	11/3/2004	10/24/2005	11/22/2006	11/28/2007		
	*amend 10/29/2007	*amend 4/13/2007	*amend 10/29/2007				
	\$355,000		\$71,326*	\$1,804,235			
	WWTF Various		CW-03-24	Sewer Various			
	2/15/2003		11/3/2004	10/15/2006			
			*amend 4/13/2007				

**PRINCIPAL PAYMENTS AS OF JULY 1, 2022**

2023	\$135,000	\$74,305	\$4,728	\$110,135	\$70,000	\$50,570	\$48,106	\$60,000	\$200,000
2024		\$77,617	\$4,615	\$112,360	\$70,000	\$51,592	\$49,078	\$55,000	\$200,000
2025			\$4,532	\$114,629	\$70,000	\$52,634	\$50,069	\$55,000	\$200,000
2026				\$116,946	\$70,000	\$53,697	\$51,080	\$55,000	\$200,000
2027					\$70,000	\$54,782	\$52,112	\$50,000	
2028							\$53,165		
2029									
2030									
2031									
2032									
2033									
2034									
2035									
2036									
2037									
<b>TOTAL</b>	<b>\$135,000</b>	<b>\$5,000</b>	<b>\$13,875</b>	<b>\$454,070</b>	<b>\$350,000</b>	<b>\$263,275</b>	<b>\$303,610</b>	<b>\$320,000</b>	<b>\$800,000</b>

**INTEREST PAYMENTS AS OF JULY 1, 2022**

2023	\$6,210	\$230	\$184	\$1,560	\$8,579	\$5,117	\$6,010	\$15,900	\$27,250
2024			\$63	\$188	\$6,187	\$4,019	\$4,966	\$13,500	\$19,750
2025				\$63	\$3,747	\$2,898	\$3,900	\$11,025	\$12,000
2026					\$1,257	\$1,755	\$2,813	\$8,550	\$4,000
2027						\$589	\$1,703	\$6,075	
2028							\$572		
2029									
2030									
2031									
2032									
2033									
2034									
2035									
2036									
2037									
<b>TOTAL</b>	<b>\$6,210</b>	<b>\$230</b>	<b>\$247</b>	<b>\$1,811</b>	<b>\$19,770</b>	<b>\$14,377</b>	<b>\$19,964</b>	<b>\$58,875</b>	<b>\$63,000</b>

**REPORT OF THE TREASURER  
SEWER DEPARTMENT**

FISCAL YEAR	31,001,005 CW-04-32A CW-05-32 CW-04-32B CWS-05-32 CW-07-39	\$14,250,000 WWTF NPDES CW-10-31 6/7/2012 amend 10/18/2013	\$11,416,000 WWTF NPDES CW-10-31A 12/31/2014	\$3,147,621 I&I 5/1/2014	\$1,400,000 I&I 5/15/2015	\$1,000,000 I&I 5/19/2016	\$850,000 I&I 4/11/2018	\$945,000 I&I 6/3/2019	33,041,000 Rudon, Disinfect, Headworks, I&I	4/3/2022	Total
<b>PRINCIPAL PAYMENTS AS OF JULY 1, 2022</b>											
2023	\$72,725	\$403,844	\$362,383	\$45,000	\$90,000	\$65,000	\$45,000	\$50,000	\$170,000	\$2,137,854	
2024	\$74,190	\$414,151	\$362,584	\$45,000	\$90,000	\$65,000	\$45,000	\$50,000	\$170,000	\$2,015,233	
2025	\$75,683	\$424,721	\$362,778	\$30,000	\$90,000	\$60,000	\$45,000	\$50,000	\$170,000	\$1,932,696	
2026	\$77,205	\$435,561	\$362,962	\$30,000	\$90,000	\$60,000	\$45,000	\$50,000	\$165,000	\$1,862,451	
2027	\$61,504	\$446,677	\$363,139	\$30,000	\$90,000	\$60,000	\$45,000	\$50,000	\$165,000	\$1,538,214	
2028	\$62,740	\$458,077	\$363,305	\$30,000	\$90,000	\$60,000	\$45,000	\$50,000	\$165,000	\$1,422,287	
2029		\$469,767	\$363,462	\$35,000	\$90,000	\$60,000	\$40,000	\$45,000	\$165,000	\$1,268,229	
2030		\$481,757	\$363,608	\$35,000	\$90,000	\$60,000	\$40,000	\$45,000	\$165,000	\$1,280,365	
2031		\$494,052	\$363,745	\$35,000	\$90,000	\$60,000	\$40,000	\$45,000	\$160,000	\$1,197,797	
2032		\$506,661	\$363,871	\$35,000	\$90,000	\$60,000	\$40,000	\$45,000	\$160,000	\$1,210,532	
2033		\$519,592	\$363,986	\$35,000	\$90,000	\$60,000	\$40,000	\$45,000	\$160,000	\$1,163,578	
2034		\$532,852	\$364,090	\$40,000	\$90,000	\$60,000	\$40,000	\$45,000	\$160,000	\$1,181,942	
2035		\$546,452	\$364,182		\$90,000	\$60,000	\$40,000	\$45,000	\$150,000	\$1,145,634	
2036		\$560,398	\$364,264		\$90,000	\$60,000	\$40,000	\$45,000	\$150,000	\$1,159,662	
2037		\$574,700	\$364,333		\$90,000	\$60,000	\$40,000	\$45,000	\$150,000	\$1,174,033	
<b>TOTAL</b>	<b>\$424,047</b>	<b>\$7,269,262</b>	<b>\$5,452,692</b>	<b>\$425,000</b>	<b>\$720,000</b>	<b>\$610,000</b>	<b>\$630,000</b>	<b>\$705,000</b>	<b>\$2,425,000</b>	<b>\$21,690,507</b>	
<b>INTEREST PAYMENTS AS OF JULY 1, 2022</b>											
2023	\$12,547	\$16,255	\$12,552	\$12,193	\$18,450	\$17,000	\$24,600	\$27,450	\$114,420	\$339,200	
2024	\$10,967	\$15,642	\$12,009	\$11,293	\$15,750	\$13,750	\$22,350	\$24,950	\$107,531	\$292,725	
2025	\$9,356	\$15,013	\$11,465	\$10,280	\$13,950	\$10,500	\$20,100	\$22,450	\$99,031	\$252,782	
2026	\$7,713	\$14,368	\$10,921	\$9,440	\$11,925	\$9,300	\$17,850	\$19,950	\$90,528	\$214,570	
2027	\$6,223	\$13,706	\$10,376	\$8,600	\$9,900	\$8,100	\$15,600	\$17,450	\$82,281	\$182,003	
2028	\$4,886	\$13,027	\$9,832	\$7,760	\$7,650	\$6,900	\$14,250	\$14,950	\$74,032	\$157,684	
2029		\$12,332	\$9,287	\$6,920	\$5,400	\$5,700	\$12,900	\$13,950	\$65,781	\$132,270	
2030		\$11,618	\$8,742	\$5,940	\$2,700	\$4,350	\$11,700	\$13,050	\$57,531	\$115,631	
2031		\$10,886	\$8,196	\$4,785		\$3,000	\$10,400	\$12,150	\$50,931	\$100,348	
2032		\$10,135	\$7,650	\$3,630		\$1,500	\$9,100	\$10,800	\$44,532	\$87,347	
2033		\$9,366	\$7,105	\$2,475			\$7,800	\$9,450	\$38,131	\$74,326	
2034		\$8,576	\$6,559	\$1,320			\$6,500	\$8,100	\$33,331	\$64,386	
2035		\$7,767	\$6,013				\$5,200	\$6,750	\$28,531	\$54,261	
2036		\$77,931	\$5,466				\$3,900	\$5,400	\$24,031	\$116,728	
2037		\$102,237	\$4,920				\$2,600	\$4,050	\$19,532	\$133,339	
<b>TOTAL</b>	<b>\$51,692</b>	<b>\$338,857</b>	<b>\$131,092</b>	<b>\$84,635</b>	<b>\$85,725</b>	<b>\$80,100</b>	<b>\$184,850</b>	<b>\$210,900</b>	<b>\$930,154</b>	<b>\$2,317,598</b>	

(Admin  
Fees Only)



**REPORT OF THE TREASURER**

**SCHOOL DEPARTMENT**

FISCAL YEAR	2/15/2002	10/15/2007	6/15/2009	12/15/2010	5/15/2013	5/1/2014	5/15/2015	5/19/2016	4/11/2017	4/11/2018	6/3/2019	4/15/2021	4/6/2022	TOTAL
	Commun.	Various Projects	Various Projects/ Equip.	Community Roof	HVAC, HS Track & Bleachers									
2023	\$572,500	\$455,500	\$697,500	\$842,785	\$2,290,434	\$3,812,685	\$674,048	\$739,000	\$1,353,000	\$1,160,000	\$580,000	\$1,450,000	\$1,875,000	\$1,195,000
2024			\$20,000	\$20,000	\$125,000	\$185,000	\$45,000	\$55,000	\$100,000	\$125,000	\$115,000	\$80,000	\$290,000	\$290,000
2025			\$20,000	\$20,000	\$45,000	\$190,000	\$45,000	\$55,000	\$100,000	\$70,000	\$105,000	\$80,000	\$285,000	\$1,030,000
2026			\$20,000	\$20,000	\$30,000	\$140,000	\$45,000	\$55,000	\$100,000	\$70,000		\$80,000	\$280,000	\$855,000
2027			\$20,000	\$20,000	\$30,000	\$145,000	\$10,000	\$55,000	\$100,000	\$70,000		\$80,000	\$275,000	\$815,000
2028			\$20,000	\$20,000	\$30,000	\$150,000	\$10,000	\$15,000	\$100,000	\$70,000		\$75,000	\$270,000	\$750,000
2029			\$20,000		\$30,000	\$155,000	\$10,000	\$15,000	\$50,000	\$70,000		\$75,000	\$70,000	\$495,000
2030						\$160,000	\$10,000		\$50,000	\$30,000		\$70,000	\$70,000	\$390,000
2031						\$160,000	\$10,000		\$50,000	\$30,000		\$70,000	\$70,000	\$390,000
2032						\$165,000			\$50,000	\$30,000		\$60,000	\$65,000	\$370,000
2033						\$175,000			\$50,000	\$30,000		\$60,000	\$60,000	\$375,000
2034						\$180,000				\$30,000		\$60,000	\$60,000	\$270,000
2035						\$185,000				\$30,000		\$60,000	\$60,000	\$245,000
2036												\$60,000	\$60,000	\$60,000
2037												\$60,000	\$60,000	\$60,000
<b>TOTAL</b>	<b>\$20,000</b>	<b>\$65,000</b>	<b>\$120,000</b>	<b>\$80,000</b>	<b>\$290,000</b>	<b>\$1,990,000</b>	<b>\$185,000</b>	<b>\$250,000</b>	<b>\$750,000</b>	<b>\$625,000</b>	<b>\$220,000</b>	<b>\$1,030,000</b>	<b>\$1,735,000</b>	<b>\$7,360,000</b>

**PRINCIPAL PAYMENTS AS OF JULY 1, 2022**

FISCAL YEAR	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	TOTAL
	\$920	\$2,370	\$1,753	\$1,134	\$619	\$206	\$900	\$5,300	\$4,500	\$3,600	\$2,700	\$1,800	\$900	\$690	\$690	\$920
		\$6,070	\$3,570	\$2,670	\$2,070	\$1,380	\$690	\$6,070	\$3,570	\$2,670	\$2,070	\$1,380	\$690	\$690	\$690	\$920
		\$57,380	\$53,680	\$49,405	\$45,485	\$41,425	\$37,225	\$32,885	\$28,545	\$23,265	\$17,820	\$12,045	\$6,105	\$6,105	\$6,105	\$920
		\$4,588	\$3,238	\$2,338	\$1,350	\$1,100	\$850	\$600	\$300	\$300	\$300	\$300	\$300	\$300	\$300	\$920
		\$8,300	\$5,550	\$2,800	\$1,700	\$600	\$300	\$300	\$4,500	\$3,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$920
		\$20,125	\$17,875	\$15,375	\$12,875	\$10,125	\$7,375	\$6,000	\$4,500	\$3,000	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$920
		\$25,750	\$19,500	\$16,000	\$12,500	\$9,000	\$6,900	\$4,800	\$3,900	\$2,925	\$1,950	\$975	\$975	\$975	\$975	\$920
		\$11,000	\$5,250													\$920
		\$38,850	\$34,850	\$30,850	\$26,850	\$22,850	\$19,100	\$17,600	\$14,800	\$13,400	\$12,000	\$10,800	\$9,600	\$8,400	\$7,200	\$920
		\$83,662	\$70,300	\$56,050	\$42,050	\$28,300	\$14,800	\$11,300	\$7,800	\$5,000	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$920
		\$267,040	\$222,041	\$181,422	\$148,599	\$116,786	\$88,140	\$73,185	\$59,845	\$47,590	\$35,670	\$23,820	\$15,705	\$8,400	\$7,200	\$920
																\$920
<b>TOTAL</b>	<b>\$920</b>	<b>\$6,082</b>	<b>\$18,800</b>	<b>\$6,300</b>	<b>\$16,450</b>	<b>\$405,265</b>	<b>\$14,363</b>	<b>\$19,250</b>	<b>\$98,750</b>	<b>\$104,200</b>	<b>\$16,250</b>	<b>\$273,150</b>	<b>\$321,662</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$1,301,442</b>

**INTEREST PAYMENTS AS OF JULY 1, 2022**

**REPORT OF THE TREASURER**

FISCAL YEAR	PUBLIC SAFETY						TOTAL	
	\$7,032,000 Police Facility 2/15/2003	\$676,199 Various Equip. 5/1/2014	\$1,038,738 Various Equip. 5/15/2015	\$232,000 Police Cruisers, Fire Engine Refurb. 4/15/2021	\$215,000 Police Cruisers, Fire Cmd. Car 4/15/2021	\$600,000 Town Radio System 4/6/2022		\$2,925,000 Radio, RMS, Ladder 1, Engine 4, 4/6/2022
2023	\$350,000	\$50,000	\$55,000	\$75,000	\$40,000	\$110,000	\$355,000	\$1,035,000
2024		\$50,000	\$50,000		\$40,000	\$110,000	\$355,000	\$605,000
2025			\$45,000			\$105,000	\$355,000	\$505,000
2026						\$105,000	\$345,000	\$450,000
2027							\$345,000	\$345,000
2028							\$185,000	\$185,000
2029							\$185,000	\$185,000
2030							\$185,000	\$185,000
2031							\$185,000	\$185,000
2032							\$185,000	\$185,000
2033							\$185,000	\$185,000
2034							\$185,000	\$185,000
2035							\$185,000	\$185,000
2036							\$185,000	\$185,000
2037							\$185,000	\$185,000
<b>TOTAL</b>	<b>\$350,000</b>	<b>\$100,000</b>	<b>\$150,000</b>	<b>\$75,000</b>	<b>\$80,000</b>	<b>\$430,000</b>	<b>\$2,680,000</b>	<b>\$3,865,000</b>

PRINCIPAL PAYMENTS AS OF JULY 1, 2022	
2023	\$1,035,000
2024	\$605,000
2025	\$505,000
2026	\$450,000
2027	\$345,000
2028	\$185,000
2029	\$185,000
2030	\$185,000
2031	\$185,000
2032	\$185,000
2033	\$185,000
2034	\$185,000
2035	\$185,000
2036	\$185,000
2037	\$185,000
<b>TOTAL</b>	<b>\$3,865,000</b>

INTEREST PAYMENTS AS OF JULY 1, 2022	
2023	\$177,804
2024	\$131,838
2025	\$104,463
2026	\$80,450
2027	\$57,950
2028	\$40,700
2029	\$31,450
2030	\$22,200
2031	\$14,800
2032	\$7,400
2033	
2034	
2035	
2036	
2037	
<b>TOTAL</b>	<b>\$580,016</b>

**REPORT OF THE TREASURER**

		OTHER DEPARTMENTS		\$290,000	\$10,000				
		\$422,000	\$160,000	Dam, Town Hall AC, TH Ceiling & Lights, Security	\$120,000				
			\$169,651	Security, Library Win., P&R Mower	Backhoe				
			Various	Field House	4/6/2022				
FISCAL YEAR			5/19/2016	4/11/2018	4/15/2021				Total
	\$1,129,898	\$659,037	\$1,251,000						
	Various	Various	Various						
	5/15/2013	5/1/2014	5/15/2015	4/11/2017	4/11/2018	6/3/2019			
<b>PRINCIPAL PAYMENTS AS OF JULY 1, 2022</b>									
2023	\$65,000	\$5,000	\$90,000	\$10,000	\$10,000	\$35,000	\$45,000	\$15,000	\$290,000
2024	\$25,000		\$90,000	\$10,000	\$10,000	\$30,000	\$40,000	\$15,000	\$235,000
2025	\$25,000		\$90,000	\$10,000	\$10,000	\$20,000	\$40,000	\$15,000	\$225,000
2026	\$25,000		\$50,000	\$10,000	\$10,000	\$20,000	\$40,000	\$15,000	\$175,000
2027	\$25,000		\$50,000	\$10,000	\$10,000	\$20,000	\$40,000	\$10,000	\$170,000
2028	\$25,000		\$50,000	\$10,000	\$10,000	\$20,000	\$40,000	\$10,000	\$155,000
2029			\$50,000	\$10,000	\$10,000	\$20,000	\$35,000	\$10,000	\$125,000
2030			\$50,000	\$10,000	\$10,000	\$20,000	\$35,000	\$10,000	\$105,000
2031				\$10,000	\$10,000		\$35,000	\$10,000	\$55,000
2032				\$10,000	\$10,000		\$15,000		\$25,000
2033							\$15,000		\$15,000
2034							\$15,000		\$15,000
2035							\$15,000		\$15,000
2036							\$15,000		\$15,000
2037							\$0		\$0
<b>TOTAL</b>	<b>\$190,000</b>	<b>\$5,000</b>	<b>\$520,000</b>	<b>\$30,000</b>	<b>\$100,000</b>	<b>\$165,000</b>	<b>\$425,000</b>	<b>\$110,000</b>	<b>\$1,620,000</b>

<b>INTEREST PAYMENTS AS OF JULY 1, 2022</b>										
2023	\$4,025	\$100	\$13,150	\$1,200	\$1,912	\$3,875	\$7,050	\$15,350	\$5,226	\$51,888
2024	\$2,725		\$10,450	\$700	\$1,575	\$3,375	\$5,300	\$13,100	\$4,550	\$41,775
2025	\$2,225		\$8,650	\$200	\$1,200	\$2,875	\$3,800	\$11,100	\$3,800	\$33,850
2026	\$1,725		\$6,625	\$825	\$2,375	\$2,800	\$2,800	\$9,100	\$3,050	\$26,500
2027	\$1,150		\$5,500	\$412	\$1,875	\$1,800	\$1,800	\$7,100	\$2,300	\$20,137
2028	\$575		\$4,250		\$1,575	\$800	\$800	\$5,100	\$1,800	\$14,100
2029			\$3,000		\$1,275	\$400	\$400	\$4,300	\$1,300	\$10,275
2030			\$1,500		\$975		\$2,900	\$800	\$6,175	\$6,175
2031					\$650		\$2,200	\$400	\$3,250	\$3,250
2032					\$325		\$1,500		\$1,825	\$1,825
2033							\$1,200		\$1,200	\$1,200
2034							\$900		\$900	\$900
2035							\$600		\$600	\$600
2036							\$300		\$300	\$300
2037							\$0		\$0	\$0
<b>TOTAL</b>	<b>\$12,425</b>	<b>\$100</b>	<b>\$53,125</b>	<b>\$2,100</b>	<b>\$5,924</b>	<b>\$19,175</b>	<b>\$21,950</b>	<b>\$74,750</b>	<b>\$23,226</b>	<b>\$212,775</b>

**REPORT OF THE TREASURER  
LANDFILL/SOLID WASTE DEPARTMENT  
\$2,190,000**

FISCAL YEAR	Closure 2/15/03	TOTAL
<b>PRINCIPAL PAYMENT AS OF JULY 1, 2022</b>		
2023	\$100,000	\$100,000
2024		
2025		
2026		
2027		
2028		
2029		
2030		
2031		
2032		
2033		
2034		
2035		
2036		
2037		
<b>TOTAL</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>INTEREST PAYMENT AS OF JULY 1, 2022</b>		
2023	\$4,600	\$4,600
2024		
2025		
2026		
2027		
2028		
2029		
2030		
2031		
2032		
2033		
2034		
2035		
2036		
2037		
<b>TOTAL</b>	<b>\$4,600</b>	<b>\$4,600</b>

**REPORT OF THE TREASURER**  
**TAX TITLE**

Represents uncollected taxes for which the Tax Collector has executed a "taking"  
whereby a municipal lien has been placed on the property for delinquent taxes  
and the Town "owns" the property subject to foreclosure of the owner's right to  
redeem (i.e., pay the tax, interest, and penalties)

**Beginning Balance July 1, 2021** **\$791,724**

**Additions to Tax Title:**

(New liens for tax year 2021 and additions to existing  
accounts for FY2022, i.e., subsequent takings)

**\$530,199**

**Reductions in Tax Title:**

Collections

**\$363,383**

Disclaimers for invalid takings

**\$0**

Foreclosures by Treasurer

**\$0**

Sub Total Reductions:

**\$363,383**

**Ending Balance June 30, 2022**

**\$958,540**

## 2022 WAGE TOTALS

\$66,758,599

### TOWN MANAGER

Billingkoff	Kerrin	\$65,969
Borg	Michael	\$178,637
Heidke	Gail	\$54,013
Morabito III	Antonio	\$102,174
Pirnie	Lyle	\$64,791
Sae-Eaw	Chanelle	\$1,339

### ACCOUNTANT

Baillargeon	Tammy	\$74,510
Catanzariti	Linda	\$114,650
Chisholm	Loriann	\$42,680
Douglas	Karen	\$49,911

### ASSESSORS

Candelet	Suzanne	\$47,542
Cooper	Holly	\$37,261
Smith	Cheryl	\$71,915
Weidman	Richard	\$52,412

### TREASURER

Boari	Stacy	\$24,461
Cook-Whalen	Cathy	\$7,089
Erti	Kellie	\$27,692
Fortier	Meredith	\$12,385
Jamieson	Elaine	\$67,765
Mullaney	Gail	\$53,630
Roman	Jennifer	\$7,550
Ross	Shelly	\$35,546
Sweet	Christopher	\$111,650

### COLLECTOR

Marchand	Barbara	\$50,344
Mullaney	Jennifer	\$55,582
Packer	Donna	\$21,862

### TOWN CLERK

Boyland	Patricia	\$27,043
McNielly	Patricia	\$66,734

### HUMAN RESOURCES

Calicchia	Catherine	\$132,972
Kurey	Marisa	\$44,501
Pfefferle	Jocelyn	\$43,210
Rodrigues-Calista	Sue	\$76,181

### CONSERVATION

McCrary	Sandra	\$42,210
Palmer	Shannon	\$79,184

### PLANNING BOARD

Hilario	Gilberto	\$74,599
Kaufman	Lori	\$15,880

### INFORMATION TECHNOLOGY

Almeida	Steven	\$86,527
Mueller	Keith	\$105,999
Sullivan	Amy	\$61,835
Valois	Lori	\$47,092

### ANIMAL CONTROL

Bonilla	Madeline	\$8,466
Camara	Felicia	\$72,002
Cavanaugh	Patricia	\$16,665
Cooper	Brenda	\$12,108
Thomas	Donna	\$45,476

### VETERANS

Jennings	Rebecca	\$20,506
Pelletier	Nicole	\$41,473
Travers	Stephen	\$55,321

### RETIREMENT

Martinsen	Megan	\$34,320
Sullivan	Sharon	\$83,000

### TOWN HALL MAINTENANCE

Cooper	Charles	\$3,456
Flynn	Justin	\$36,020

**BUILDING**

Coelho	Paul	\$65,185
Cooper-Pereyra	Leigh	\$50,344
Cutler	Timothy	\$3,989
Deschenes	Paul	\$2,104
DiRenzo	Michelle	\$62,065
Hart Jr	Frederick	\$459
Haselton	Bruce	\$47,622
Haselton	Paul	\$27,717
McGrady	William	\$90,428
Procopio	Donna	\$25,341

**LIBRARY**

Caristi	Joanna	\$34,434
Casaccio	Ellen	\$1,709
Delpriore	Sara	\$55,179
Earle	Avery	\$15,419
Firicano	Catherine	\$5,984
Franklin	Eunice	\$8,922
Gaudette	Dana	\$9,591
Heins	Leigh-Anne	\$18,034
Holmes	Margaret	\$9,854
Johnson	Marjorie	\$54,894
Jordan	Janet	\$11,435
Lockhart	David	\$44,403
O'Malley	Meredith	\$53,215
Reimer	Crystal	\$34,078
Ricks	Marlene	\$12,232
Schoonmaker	Bonnie	\$9,532
Sullivan	Anne	\$21,582
Ward	Francis	\$91,946
Yarworth	Lori	\$10,794

**BOARD OF HEALTH**

Aubin	Judith	\$5,134
Badger	Joan	\$61,935
Billingkoff	Jackson	\$466
Casper	Robert	\$20,456
Charette	Susan	\$26,397
Denizkurt	Dawn	\$8,851
Fleming	AnneMarie	\$96,069
Kristeller	M. Christine	\$4,862
McCracken	Brian	\$19,177

Miller-Bedau	Sheri	\$47,459
Tasci	Heather	\$37,261
Tebbetts	Kimberly	\$19,812

**COUNCIL ON AGING**

Aubin	Jean	\$761
Blase	Nancy	\$32,060
Bousquet	Jennie	\$28,107
Caponigro	Jane	\$761
Carley	James	\$761
Clayton	Joseph	\$761
DiRenzo	Sheila	\$761
Fitzpatrick	Bruce	\$761
Fortin	Denise	\$761
Freedman	Dianne	\$761
Hallal	Ronald	\$761
Hunt	Pamela	\$86,527
Johnson	Patricia	\$761
Loomis	David	\$761
Morrissey	Patricia	\$761
Piemonte	Michael	\$761
Pinsonnault	Sheila	\$761
Stewart	Catelin	\$12,241
Wheatley	Julia	\$54,209

**ELECTIONS**

Allin	Barbara	\$521
Bee	Adeline	\$889
Bell	Linda	\$2,052
Boltz	Ann	\$247
Bouthillette	Diane	\$170
Britton	Stuart	\$1,609
Brousseau	Georgette	\$784
Brousseau	Lucien	\$784
Brown	Dorothy	\$544
Brunell	Marie	\$2,119
Burt	Kimberly	\$735
Cabral	Jane	\$203
Carlos	Elaine	\$959
Cavalieri	Sandra	\$2,465
Copeland	Joseph	\$255
Copley	Rita	\$255
Cote	Louise	\$797

Demers	Noel	\$1,336	Schlecht	Kathy	\$266
DeRosa	Domenic	\$555	Shevchuk	Nancy	\$904
Dietzel	Karen	\$1,631	Tamara Giraldo	Sara	\$1,128
Dolan	Patricia	\$71,249	Tattersall	Theresa	\$889
Dowd	Deborah	\$1,282	Tinkham	Catherine	\$742
Dubrovsky	Andrew	\$1,102	Trimble	Stephen	\$637
Dulude	James	\$382	Tuson	Shirley	\$637
Dunn	Donna	\$400	Vigorito	Margaret	\$341
Durant	Elizabeth	\$581			
Emerson	Neal	\$345	<b><u>DPW ADMINISTRATION</u></b>		
Falcone	Debera	\$353	Aucoin	Beth Ellen	\$50,591
Feeley	Jeanne	\$473	Bairos	Steven	\$62,864
Flickinger	Dorothy	\$3,405	Hollowell	Mark	\$148,542
Franklin	Sarah	\$823	Libby	Mary	\$52,412
Glennon	Leo	\$776	Phillips	Andrea	\$99,742
Gordon	Lewis	\$683			
Goyette	Robert	\$761	<b><u>HIGHWAY</u></b>		
Hart	Juliana	\$341	Botelho	Peter	\$23,041
Hart	Richard	\$341	Bourski	Jacob	\$38,115
Heon	Deborah	\$311	Bourski	Mark	\$65,600
Higginbotham Jr	Arthur	\$1,325	Ferreira	Joe	\$72,790
Homan	Joyce	\$431	Jackson	Greg	\$72,179
Horton	Kathleen	\$844	Jurgilewicz	Adam	\$65,730
Isaac	Elizabeth	\$216	Leathem	Mark	\$1,765
Johnson	JoAnn	\$1,076	Longa	Nicholas	\$1,807
Karpinski	Marietta	\$829	McCorry	Kevin	\$3,011
Kelley	Catherine	\$637	Mooney	Matthew	\$68,346
Lanpher	Robert	\$1,208	Quinonez	Michael	\$36,021
Lovenbury	Donna	\$3,101	Roy	Kevin	\$58,932
Maher	Martha	\$1,087	Silva	Ricky	\$3,661
Martha	Gail	\$700	Sullivan	Mark	\$63,788
McHatton	Kenneth	\$945	Taylor	Brian	\$73,835
McHatton	Martha	\$1,061	Tennant	Shellie	\$1,204
McPhee	Mary	\$284	Tibbetts	Evan	\$100,812
Meyers	David	\$637	Tomar	William	\$62,215
Newman	Constance	\$518	Ward	David	\$75,104
NolinSmith	Carol	\$1,376	Ylijoki	Paul	\$73,493
Norton-Anderson	Janet	\$63,181			
Noyes	Laura	\$382	<b><u>SEWER</u></b>		
Osborne	Diane	\$266	Bellavance	Tracy	\$80,867
Pollack	Lisa	\$1,895	Bombardier	Roland	\$69,328
Reynders	Gilbert	\$982	Bortone	Clino	\$6,485
Ross	Karen	\$2,194	Bourdeau	Raymond	\$52,320

Farquharson	Gary	\$78,379	Wiklund	Gail	\$50,796
Flaherty	Valerie	\$90,194	Williams	Diane	\$50,597
Hastings	Kaela	\$79,920			
Hicks	Cole	\$65,619	<b><u>ELECTRIC</u></b>		
Hughes	James	\$57,383	Barney	Joshua	\$105,867
Mallon	Suzanne	\$58,650	Bauer	James	\$134,203
Masiello	Gregory	\$34,091	Brastow	Melissa	\$74,088
Matson	Erin	\$38,588	Cabral	Heather	\$104,401
McGovern	James	\$43,390	Cardoso	Erik	\$81,397
O'Brien	Mark	\$56,594	Clark	Michael	\$84,229
Sousa	Michael	\$95,235	Cornetta Sr	Dennis	\$81,461
Turner	Keita	\$53,968	Dean	Bradford	\$157,824
			Dimock	Brenton	\$156,969
<b><u>WATER</u></b>			Dobson	Michele	\$84,301
Barlow	Matthew	\$51,484	Estrella	Barry	\$144,224
Barney Jr	Robert	\$66,300	Feeley	Mary	\$58,684
Barrows	Joseph	\$71,274	Furtado	Jeffrey	\$146,768
Bellavance	Jay	\$68,085	Hergt	Justin	\$165,723
Billingkoff	Clayton	\$4,143	Horton	Gregory	\$150,829
Bolton	Thomas	\$51,281	Jette	Eric	\$140,636
Crowley	James	\$11,462	Johnson	Carl	\$149,749
Ellston II	Robert	\$67,574	Kiley Jr	Kevin	\$118,203
Ferragi	Michael	\$76,298	Lattari	James	\$95,451
Kingsley	Jeffery	\$54,111	McCabe	Marie	\$69,861
LaBonte	Brett	\$6,479	McGuire Jr	John	\$162,219
Leone	Kevin	\$66,272	Medeiros	Erica	\$56,173
Lincoln	Matthew	\$57,461	Miller	John	\$122,498
McCarthy	Joseph	\$83,290	Mitchell	Christopher	\$130,938
McCarthy	Kevin	\$51,477	Moreau Jr	William	\$146,609
Nihill	Joseph	\$105,938	Nelson	Mark	\$100,879
Parenteau	Steven	\$74,131	Nielsen	Thor	\$87,283
Sheehan	Rae	\$52,412	Patterson	Daniel	\$138,788
Siok	Mary Ellen	\$52,509	Potter	Mark	\$75,767
Vars	Rhoda	\$70,847	Reddy	Jean	\$72,507
Wanberg	William	\$86,635	Schiffman	Peter	\$189,089
			St George	Bree	\$105,287
<b><u>SOLID WASTE</u></b>			Stevens	Stacey	\$75,138
Barratt	Dorothy	\$41,204	Swieder	Eric	\$117,235
Dea	Christopher	\$5,407	Tattrie	Paula	\$152,255
Dion	Timothy	\$23,545	Thorpe	Jamie	\$152,472
Janicke	Linda	\$21,727	Toczyłowski	Stacy	\$121,753
Kirchmann	William	\$21,745	Weeman	Dylan	\$135,840
Munson	Laura	\$70,836	Wilmarth	Peter	\$183,136

**POLICE**

Abbott	Paula	\$31,691
Araujo III	Daniel	\$77,362
Beaulieu	Laurel	\$83,273
Brown	Michael	\$32,868
Cannata	Julie	\$85,040
Caramanica	David	\$25,495
Catarius	Robyn	\$77,974
Chapman	Craig	\$138,164
Cole	Christopher	\$27,712
Collins	Joseph	\$92,093
Crosman	Kristine	\$100,274
Curran	Robert	\$142,200
Demarco	Frederick	\$141,809
Demers	Michael	\$18,928
Denio	Stephen	\$64,248
Dillon	Shane	\$1,266
Erickson	Ronelle	\$7,568
Gannon	Jane	\$70,631
Grim	John	\$116,457
Grunewald	Christiaan	\$98,285
Harney	Melissa	\$39,444
Hazard	Nicholas	\$87,484
Hickey	Theresa	\$15,556
Jones	Craig	\$125,527
Kiser	Kory	\$89,963
Koenig	Ryan	\$83,890
Lawson	Adam	\$85,811
Laythe	Jordan	\$103,759
Leoncello	Melissa	\$47,213
Lima	William	\$46,758
Lopez	Anthony	\$90,381
Lowe	David	\$98,919
Lydon	Patrick	\$107,335
Maitland	Gary	\$129,783
Malcolmson	James	\$136,168
Malewicz	Joseph	\$12,899
Marszalkowski	Lily	\$60,642
Martinsen	John	\$77,830
McClure	Kellie	\$85,684
McFaul	Connor	\$38,949
McGowan	Kathy	\$51,428
McKeon	Kevin	\$111,868

McMahon	Nicholas	\$12,899
McPhee	Keith	\$82,440
McQuade	Richard	\$177,767
Medeiros	Cheryl	\$82,735
Moccia	Jay	\$86,386
Mooney	Ryan	\$120,787
Moriarty	Evan	\$95,573
Morse	Lawrence	\$103,818
Nelson	Brenna	\$60,674
Nettnay	Matthew	\$67,379
Nicholson Jr	Mark	\$12,899
Penttila	Brendan	\$70,588
Pereira	Manuel	\$11,217
Quinchia	Diana	\$8,703
Reilly	David	\$76,424
Rouette Jr	Michael	\$91,977
Roy	Christopher	\$117,647
Roy	Jason	\$155,906
Silvestri	Kevin	\$104,664
Skiendiel Jr	David	\$63,713
Tinsley	Nina	\$62,850
Trowbridge	Mark	\$75,188
Vigorito	Thomas	\$102,587
Wade Jr.	Thomas	\$64,036
Walsh	Brendan	\$109,008
Zagami	Antonia	\$90,797
Zimmer	Edward	\$89,437

**POLICE DETAIL**

Allen	Patricia	\$3,449
Arrighi	Daniel	\$14,654
Berard	Paul	\$557
Berthiaume	Peter	\$1,950
Bostick	Earl	\$557
Brassard	Robert	\$4,580
Burns	Gary	\$33,011
Carvalho	Mariah	\$557
Ciccio	Christopher	\$13,667
Cullen	David	\$49,403
Dawes	David	\$46,602
Desmarais	Damen	\$1,115
Donovan	Denis	\$131,016
Folan	Bartley	\$1,829

Lacasse	Kevin	\$50,149	Jackson	Justin	\$267
Langille	Dale	\$523	Kelley	Brian	\$104,536
Larrabee	Joanne	\$5,658	Kern	James	\$96,084
Levesque	Casey	\$557	Langille	Joshua	\$140,018
Manning	Brendan	\$975	Langille	Scott	\$94,201
McCafferty	Thomas	\$36,199	Levasseur	Michael	\$60,055
McCallister	Kyle	\$557	Little	Edward	\$92,218
McCarthy	Sean	\$262	Lowney	Nathan	\$396
McKenna	Shane	\$1,702	Mancini	Nicholas	\$85,228
Mobley	Kevin	\$7,105	Manganello	Nicholas	\$528
Newman	Thomas	\$622	McAuliffe	Scott	\$75,959
Nicholas	Charles	\$36,117	McGree	Thomas	\$88,427
Oliveira	Antonio	\$1,672	McGuire	Scott	\$117,183
Pereira	Brian	\$766	McKinnon	George	\$137,328
Robitaille Jr	Joseph	\$998	Meyer	Eric	\$78,439
Rogers	Richard	\$56,917	Moriarty	James	\$106,915
Stewart	Daniel	\$557	Mullen	Michael	\$90,053
Tuden	Richard	\$4,598	Picchi	Justin	\$133,262
			Sankey	Derek	\$561
			Silvestri	Larry	\$119,278
			Smith	Michael	\$97,228
			Smith	Zachary	\$699
			Spieler	Kyle	\$81,029
			Steinkamp	Patrick	\$85,239
			Underhill Jr	Jonathan	\$108,979
			<b><u>CALL FIRE</u></b>		
			Hitchcock	Wayne	\$500
			<b><u>AMBULANCE</u></b>		
			Bainton	Kyle	\$81,281
			Branco	Ryan	\$85,173
			Breese	Robert	\$59,254
			Cornetta	Cameren	\$21,928
			Costa	Nicholas	\$99,347
			Dubuc	Steven	\$72,602
			Egan	Jeffrey	\$77,847
			Goulet	Kyle	\$56,564
			Green III	Joseph	\$65,349
			Higgins	Logan	\$78,119
			McCaffrey	Jake	\$87,113
			Mercier	Ethan	\$83,481
			Morton	Alec	\$73,744

Normandin	Tyler	\$93,425	DiFiore	Quinn	\$3,374
O'Connor	James	\$36,304	DiFiore	Robert	\$3,738
Oxley	Timothy	\$78,608	Dluhy	Jack	\$2,048
Pantano	Jake	\$90,101	Doherty	Sydney	\$729
Peter	Kevin	\$106,615	Dowd	Meagan	\$1,984
Schafer	Matthew	\$84,305	Drummond	Adam	\$3,235
Tetreault	Zachary	\$78,455	Falcone	Nicholas	\$4,197
			Feid	Colby	\$3,965
			Finch	Jared	\$13,602
			Finch	Kaylee	\$4,044
			Folan	Caroline	\$3,513
			Folan	Madison	\$549
			Gagner	Caysen	\$609
			Gallagher	James	\$1,208
			Gallagher	Max	\$110
			Gautieri	Timothy	\$16,249
			George	Abigail	\$638
			George	Ethan	\$6,508
			Georgilas	Athanasios	\$338
			Gibbons	Jether	\$331
			Gonsalves	Nathan	\$3,512
			Goulart	Samuel	\$110
			Grover	Summer	\$285
			Gunn	Emma	\$1,751
			Gunn	Sean	\$1,275
			Gustafson	Ethan	\$405
			Hamilton	Brian	\$2,742
			Hardy	Samantha	\$663
			Hartnett	Kathryn	\$285
			House	Julian	\$213
			Jagiello	James	\$53,097
			Jutras	Connor	\$374
			Kafel-Forge	Dawn	\$573
			Lamonica	Abbey	\$3,034
			Laviano	Tyson	\$478
			Leco	Gianna	\$2,988
			Levine	Allison	\$162
			Little	Hunter	\$317
			Low	Kamryn	\$962
			Lumnah	Davin	\$1,647
			MacDonald	Nathan	\$3,590
			MacGregor	Kyle	\$135
			Mahoney	Matthew	\$26,284
<b><u>PARK/RECREATION</u></b>					
Adams	Lily	\$4,056			
Arnold	Molly	\$2,330			
Baillargeon	Steven	\$1,347			
Baker	Dahlia	\$3,039			
Barry	Fatoumata	\$969			
Beaulieu	Jason	\$5,273			
Burns	Ashlyn	\$1,172			
Burns	Kaden	\$1,429			
Camelio	Abigail	\$2,412			
Candelet	Ashley	\$1,072			
Carges	Sophia	\$2,834			
Carr	Haley	\$3,174			
Carter	Brody	\$3,203			
Carter	Jeremy	\$634			
Carvalho	Kyle	\$9,434			
Carvalho	Steven	\$105,999			
Cavallaro	Jacqueline	\$471			
Celeste	Brooke	\$1,313			
Clark	Kathy	\$3,359			
Clarke	Peter	\$3,573			
Clemente	Austin	\$378			
Connors	Ryleigh	\$1,254			
Cook	Jillian	\$226			
Corsetti	Katelyn	\$3,897			
Corsetti	Zachary	\$4,442			
Costello	Jacob	\$105			
Couchon	Anna	\$648			
Crawford	Grace	\$2,366			
DaRosa	Adrianna	\$513			
Desjourdy	Chad	\$424			
Desrosiers	Dylan	\$18,052			
Devers	Finn	\$4,048			
Devers	Ripley	\$6,022			
DiFiore	Owen	\$2,561			

Maree	Abigael	\$108	Whalen	Matthew	\$287
Mastalerz	Erin	\$63,690	Willey	Molly	\$538
McCarron	Kathryn	\$2,282	Zides	Remi	\$108
McCrosson	Kenneth	\$2,790			
Mearn	Chloe	\$1,974	<b><u>CENTRAL ADMINISTRATORS</u></b>		
Mingo	Drew	\$805	Antonucci	John	\$226,821
Morabito IV	Antonio	\$663	McKeon	Michelle	\$154,114
Munley	Grace	\$3,363			
Munley	Jack	\$3,245	<b><u>ATTENDANCE OFFICER</u></b>		
Murphy	Brendan	\$556	McGrath	Neil	\$21,655
Murphy	Connor	\$295			
Nastasia	Samnang	\$1,068	<b><u>PRINCIPALS</u></b>		
Nelson	James	\$385	Benharris	Andrew	\$52,732
Nelson	Olivia	\$5,580	Booth	Russell	\$56,710
Obuchowski	Jonathan	\$634	Ciminello	Alec	\$59,000
O'Connor	Sydney	\$115	Cox	Cory	\$101,163
Olivier	Catherine	\$1,283	Evans	Jennifer	\$108,854
Olivier	Mathieu	\$5,253	Giuliano	Lisa	\$106,376
Onorato	Maeve	\$1,200	Haviland	Peter	\$144,827
Onorato	Thomas	\$47	Kapulka	Stephen	\$51,407
Osmanski IV	Joseph	\$1,622	Kefor	Kristine	\$62,322
Peri	Kadence	\$1,560	Kelleher	Brianne	\$128,150
Pion	Jacob	\$11,625	Lampman	Joseph	\$97,866
Pratt	Logan	\$95	Magliocco	Jeannine	\$125,257
Riley	Marissa	\$376	Rizzo Jr	Thomas	\$125,282
Rivera	Amelie	\$285	Simpson	William	\$99,234
Robinson	Marissa	\$1,799	Sposato	Jeffrey	\$117,769
Rofino	Corey	\$395	Todd	Lee	\$128,629
Silver	Maya	\$1,001			
Simmons	Grace	\$6,759	<b><u>GUIDANCE</u></b>		
Smahi	Zachary	\$2,747	Caprina	Erin	\$99,793
Smith	Brody	\$160	Cook	Jessica	\$75,992
Smith	Ethan	\$1,558	Cullinane	Rosemarie	\$64,408
Sousa	Zachary	\$11,129	DeMello	Sarah	\$23,812
Spencer	Ava	\$2,266	Detri	Laura	\$104,770
Stanovitch	Allison	\$60,895	Dornisch	Margo	\$31,699
Stanovitch III	John	\$65,909	Ensign	Julie	\$97,083
Thom	Camryn	\$285	Gavan	Judd	\$101,722
Thompson	Kelsey	\$5,793	Kelly	Melissa	\$58,768
Vecchiarelli	Justin	\$3,316	O'Connell	Mary	\$100,596
Vogel	Christopher	\$57	Simmons	Kara	\$40,227
Vogel	Mark	\$182			
Vogel	Matthew	\$125			

**DIRECTORS**

Blake	Catherine	\$132,654
Bonin	Elizabeth	\$70,882
Borland	Kimberly	\$48,969
Braga	Matthew	\$55,481
Brems	Corinne	\$113,106
Camire	Margaret	\$148,908
Clyde	Talley	\$111,668
Davis	Jessica	\$101,936
Gaudette	James	\$99,144
George	Christopher	\$122,002
Keenan	Kayla	\$59,144
Kirshenbaum	Kyle	\$108,113
Kummer	Kurt	\$130,036
Langille-Badger	Melissa	\$100,231
LeFort	Gilbert	\$39,082
Lynch III	Lincoln	\$42,840
Roy	Jennifer	\$54,233
Skypeck	Lillian	\$11,864
Souls	Amy	\$57,942
Vaughan	Traci	\$71,884
Yoakum	Jaelyn	\$56,373

**SECRETARIES**

Antonitis	Katie	\$46,586
Barstow	Brandon	\$61,136
Bennett	Mary	\$44,988
Bernard	Joseph	\$66,227
Booth	Wayne	\$81,374
Campbell	Tina	\$26,244
Cardillo	Joseph	\$70,927
Chagnon	Emily	\$48,123
Chagnon	Mary	\$73,012
Chretien	Sharon	\$51,511
Fritzsche	Holly	\$46,154
Fuller	Bethany	\$45,019
Gaumond	Bethany	\$52,294
Goulet	Susan	\$48,298
Guimond	Lynda	\$51,389
Hammond	Jean	\$44,858
Haven	Stacey	\$46,371
Henriksen	Linda	\$980
Hurley	Karen	\$51,657

Kugler	Elizabeth	\$34,839
Kummer	Cheryl	\$58,918
Lisi	Robert	\$72,330
Lopes	Amanda	\$20,769
McEvoy	Michele	\$14,104
McKeon	Matthew	\$29,309
Nugent	Kerrin	\$43,295
O'Brien	Janet	\$42,433
Perreault	Lynne	\$49,225
Pizarro	Jill	\$55,957
Plant	Susan	\$40,216
Tetreault	Joy	\$41,287
Thompson	Anne	\$44,828
Valton	Christopher	\$30,560

**NURSES**

Barton	Caitlyn	\$990
Ciccolella	Donna	\$53,179
Coady	Susan	\$40,472
Devellis	Nicole	\$85,804
Gaudette	Kerri	\$81,100
Juergens	Kelli	\$66,512
LeCompte	Abby	\$60,106
MacDonald	Joanne	\$87,844
McKeon	Shannon	\$57,495
Pilozzi	Brenda	\$76,064
Robbins	Caitlin	\$5,430
Sandland	Anne	\$96,440
Thom	Sandra	\$38,578

**HIGH SCHOOL TEACHERS**

Achin	Susan	\$56,591
Ames	Matthew	\$85,829
Andersen	Erin	\$31,006
Baillargergeron	Lindsey	\$58,850
Barish	Linda	\$99,164
Beck	George	\$93,698
Berksza	Jay	\$63,506
Bratberg	Patricia	\$97,962
Bresson	Melanie	\$96,054
Burdick	Daniel	\$68,542
Burgess	Geoffrey	\$101,657
Caldarone	Jessica	\$69,684

Cavedon	Katherine	\$97,584	O'Brien	Jennifer	\$94,440
Chandran	Emily	\$55,667	Paterson	Meridith	\$58,680
Charron	Corey	\$78,699	Perron	Christopher	\$95,775
Chee	SuhJian	\$30,961	Poirier	Rae Ann	\$75,468
Cohen	Alyssa	\$33,252	Rice	Gloria	\$91,278
Connors	John	\$5,500	Robbins	Kimberly	\$59,549
Couture	Robert	\$93,487	Roberts	Meghan	\$23,248
Curran	Katherine	\$73,536	Roy	Elizabeth	\$20,966
Deady	Linda	\$96,148	Rushlow	Carrie	\$94,529
DeResendes-Castro	Carla	\$23,646	Russo	Alexander	\$96,358
Ferguson	Andrew	\$78,319	Salisbury	Alexandra	\$27,589
Flanagan	Christopher	\$91,598	Salmond	Matthew	\$63,762
Flanders	Rebecca	\$98,979	Sampson	Amanda	\$35,411
French	Stacie	\$8,199	Scorpio	Catherine	\$96,210
Gabriel	Jillian	\$80,846	Sheridan	Peter	\$28,088
Gordon	Allison	\$34,462	St. Martin	Abbie	\$43,228
Hanley	Erin	\$59,034	Sullivan	Maura	\$102,459
Hart	Michael	\$77,072	Tedeschi	Sabrina	\$55,607
Hatzberger	Alexander	\$94,880	Theroux	Emma	\$17,232
Healey	Deirdre	\$95,028	Thibeault	Christopher	\$44,654
Herber	Derek	\$95,982	Thornton	Amy	\$73,421
Hindley	Kelsea	\$58,315	Thornton	Jeremy	\$97,177
Hodgman	Erin	\$93,083	Tobin	Paul	\$86,159
Holster	Scott	\$105,879	Torres	Jill	\$97,993
Kelleher	Molly	\$92,544	Udall	Susanne	\$64,210
Kertyzak	Christopher	\$90,916	Violette	Kate	\$99,984
Lauzier	Jennifer	\$90,684	Wilkerson	Kathleen	\$93,736
Lemoi	Alyssa	\$73,482	Williams	Stacia	\$99,038
Louro	Greg	\$91,598			
MacHie	Ruth	\$17,396	<b><u>MIDDLE SCHOOL TEACHERS</u></b>		
Marcotte	Catherine	\$94,853	Aubuchon	Tyler	\$54,415
Marum	Patrick	\$23,834	Banks	Amanda	\$30,201
McEvoy	Samantha	\$66,154	Belden	Mary	\$59,034
McGrail	Anne	\$109,380	Bishaw	Kim	\$95,238
McKamy	Diane	\$88,487	Boyle	Lauren	\$66,267
McKenna	Siobhan	\$55,888	Brown	Matthew	\$91,598
McLaughlin	Katelyn	\$79,418	Collins III	Robert	\$90,819
Mitchell	Rebecca	\$60,255	Colvin	Jillian	\$94,190
Mulkerrins	Sean	\$100,139	Constas	Paula	\$56,929
Mullaugh	Erin	\$88,487	Converse	Jaime	\$64,521
Murphy	Erin	\$45,250	Cummings	Courtney	\$75,264
Nasiff	Monique	\$91,703	DeBerardinis	Jayne	\$17,432
Newton	Richard	\$32,245	Delano	Melissa	\$52,439

Dunn	Tracey	\$88,487	Stimson	Aaron	\$93,180
Feid	Jason	\$106,570	Sylvester Faherty	Amanda	\$39,508
Fitzgerald	Megan	\$83,235	Tarpey	Shannon	\$19,568
Flaherty	Danielle	\$68,721	Thistle	Amanda	\$78,699
Fortier	Alexandra	\$67,336	Thompson	Matthew	\$14,400
Garcia	Jonathan	\$17,232	Viens	Kelsey	\$69,458
Gaspar	Clarissa	\$19,713	Vigorito	Todd	\$94,935
Gendron	Chelsea	\$61,139	Walker	Christine	\$78,412
Gentile	Maria	\$5,538			
Gentili	Corinne	\$65,912	<b><u>FALLS SCHOOL TEACHERS</u></b>		
Gentili	Mark	\$78,699	Bartucca	Danielle	\$12,069
Glennon	Julia	\$93,990	Bilgrien	Christian	\$30,894
Grant	Kerrie	\$97,139	Boulton	Mary	\$25,217
Griffin	Wayne	\$91,009	Calistra	Melissa	\$74,559
Hallahan	Brett	\$52,916	Colacchio	Kaitlyn	\$61,948
Howard	Nicholas	\$60,927	Conti	Erica	\$59,549
Keane	Kim	\$80,802	Coronado	Jennifer	\$15,710
Kerr	Darcy	\$72,471	Flanagan	Ian	\$54,785
Lacasse	Matthew	\$94,095	Gaboury	Sera	\$57,347
Lacasse	Michael	\$102,125	Hardenbergh	Michelle	\$75,369
Langevin	Michelle	\$97,994	Kelly	Brooke	\$93,990
Lanzillo	Marina	\$21,688	Kummer	Karaline	\$54,640
Mackey	Steven	\$69,684	Labonte	Kelley	\$84,334
Marshall	Kimberly	\$35,616	Lumley	Jocelyn	\$47,188
McCullough	Danielle	\$69,548	Montgomery	Jennifer	\$93,990
McQuade	Dacia	\$91,598	Papineau	Sharlene	\$94,935
Miller	Stephanie	\$64,426	Picard	Karyn	\$94,935
Mingo	Andrew	\$86,156	Schafer	Brogan	\$28,167
Murphy	Jennifer	\$93,324			
Novio	Catherine	\$88,487	<b><u>MARTIN SCHOOL TEACHERS</u></b>		
Nunes	Ryan	\$92,846	Abrams	Jill	\$23,868
Pickering	Kristin	\$95,180	Bannon	Suzanne	\$94,935
Pilyer	Aileen	\$98,409	Bardol	Jayne	\$93,990
Quatromini	Danielle	\$70,016	Bessey	Nora	\$32,983
Reagan	Jenna	\$69,824	Boen	Lauren	\$61,948
Santagata	William	\$89,044	Brule	Krystle	\$72,471
Schliefke	Kimberly	\$96,779	Curran	Victoria	\$89,327
Scibilia	Jonathan	\$64,426	DiMartino	Alison	\$52,322
Simas	Jonathan	\$69,823	Doherty	Christine	\$67,003
Siwach	Neelam	\$60,510	Estrella	Brittany	\$57,277
Smith	Teresa	\$81,929	Evans	Jenna	\$27,758
Soria	Marta	\$63,092	Ferreira	Christine	\$93,150
Stetkiewicz	Michael	\$96,660	Flynn	Nancy	\$60,591

Giordano	Elizabeth	\$64,426	Chretien	Samantha	\$64,531
Guindeira	Caitlin	\$81,614	Dunphy	Marcia	\$85,279
Hayes	Tracey	\$69,736	Jackson	Jessica	\$62,401
Healey	Jacqueline	\$94,095	Jacob	Kerri	\$19,915
Holden	Pamela	\$70,315	Johnson	Lauren	\$96,078
Inglese	Susan	\$94,257	McMorrow	Elizabeth	\$74,816
Johnson	Heather	\$77,672	Murphy	Paula	\$84,816
LaCouture	Gabriella	\$63,736	Peterson	Heather	\$91,703
Micheli	Patricia	\$62,679	Picini	Joan	\$88,429
Mott	Laurena	\$90,819	Rose	Tess	\$57,277
Neves	Melissa	\$97,023	Valeri	Marguerite	\$81,949
O'Connor	Tiffany	\$57,145	Varr	Kerry	\$97,023
Parker	Kimberly	\$86,119			
Paterson	Laura	\$62,699			

**AMVET BLVD SCHOOL TEACHERS**

Romanko	Shannon	\$67,003	Agayby	Rachael	\$59,549
Shaughnessy	Jill	\$93,990	Barner	Emily	\$62,535
Stewart	Tina	\$94,935	Brewster	Lori	\$74,459
Tannock	Patricia	\$91,703	Chretien	Tracey	\$85,174
Tomlinson	Katie	\$89,777	Croteau	Laura	\$88,487
Woodcock	Debra	\$67,003	Cupp	Patricia	\$73,134

**ROOSEVELT AV. SCHOOL TEACHERS**

Achin	Kelly	\$81,733	Curtis	Kathleen	\$96,183
Barresi	Michael	\$56,937	Dailey	Deborah	\$60,591
Carter	Mary	\$95,049	Horrocks	Bridget	\$84,334
Checheta	Ben	\$69,684	Johnson	Kristen	\$91,598
Eagleston	Marianne	\$60,591	Johnson	Regan	\$76,049
Engler	Andrea	\$87,319	Kirby	Kerri	\$26,848
Feid	Leslie	\$92,543	Latimer Powers	Susan	\$59,034
Leung	Andrea	\$90,443	Lynch	Laura	\$72,471
MacDonald	Davin	\$54,406	Moulin	Angela	\$80,767
Murphy	Paulette	\$94,095	Murdoch	Molly	\$43,970
San Juan	Robert	\$90,758	O'Brien	Alison	\$73,478
Saucier	Jaime	\$92,538	Palin	Renee	\$71,521
Scafidi	Renee	\$94,935	Pariseau-Hustler	Keryn	\$87,103
Schofield	Elizabeth	\$67,756	Rouleau	Haley	\$52,322
Scibilia	Ashley	\$38,716	Stapleton	Kelly	\$83,976
Wallace	Carolyn	\$54,632	Tavares	Emily	\$58,845
			Uthoff	Paula	\$93,855

**SPECIAL SUBJECT TEACHERS**

Augoustakis	Ellena	\$65,098	Bolton	Andrea	\$88,859
Boynton	Nanci	\$97,023	Curren	Molly	\$91,598
Cardello	Elizabeth	\$31,681	Doucette	Brenda	\$94,095
			Filmore	Mollie	\$72,471

Garrott	Sally	\$86,119	Brodbeck	Kelli	\$4,743
Goldman	Kim	\$93,990	Brown	Nicole	\$26,848
Hastings	Sandra	\$91,993	Burgess	Penney	\$91,686
Johnson	Heather	\$95,238	Carley	Kathleen	\$95,793
Kayata	David	\$96,135	Champlin	John	\$15,687
Khanzadi	Sara	\$43,135	Ciotola	Julie	\$71,920
Kreiser-Francis	Deborah	\$77,808	Colonna	Sapna	\$92,835
Leahy	Liam	\$75,369	Conroy	Jessica	\$39,289
Leahy	Sarah	\$30,053	Cooper	Susan	\$75,423
Maurer	Sarah	\$72,471	Corbett	Diane	\$84,248
Meropol	Rosalie	\$21,105	Crane	Matthew	\$9,073
Monahan	Tammy	\$72,163	Croteau	Jessica	\$5,263
O'Brien	Lauren	\$26,767	Curt	Kevin	\$88,172
Smith	Valerie	\$94,935	Dattero	Sabrina	\$31,737

**TITLE 1 TEACHERS**

Buckley	Sandra	\$88,710	Dempsey	John	\$88,680
Houston	Karen	\$75,369	Dempsey	Stacy	\$96,183
McGinley	Kyla	\$61,208	DiBenedetto	Stephanie	\$78,630
Murphy	Cara	\$62,911	Donovan	Linda	\$93,990
Yeomans	Christine	\$94,100	Duggan	Daniel	\$24,959

**FED/STATE PROJECT TEACHERS**

Boyle	Jack	\$54,688	Dunn	Erica	\$92,583
Glynn	Jayne	\$59,549	Falkenburg	Kelly	\$91,598
Griffin	Rebecca	\$50,744	Fletcher	Matthew	\$81,929
Mailly	Samantha	\$51,849	Floman	Jeremy	\$67,636
Smith	Marybeth	\$94,095	Foley	Leigh-Ann	\$35,031

**SPECIAL NEEDS TEACHERS**

Achin	Ashley	\$54,172	Folino	Patricia	\$51,704
Amodie	Aimee	\$87,876	Foster	Alan	\$95,396
Antonitis	Tess	\$68,771	Fowler	Nadine	\$81,614
Arias	Sasha	\$5,396	Fuller	Kaitlin	\$77,357
Bak	Alyssa	\$43,423	Gagnon	Katherine	\$68,134
Baldwin	Lisa	\$72,471	Gay	Bridget	\$57,487
Berry	Kathryn	\$91,703	Gouck	Sarah	\$49,915
Bjorkman	Elizabeth	\$60,061	Gregory	Kelsey	\$78,587
Bouqaraa	Vikki	\$72,786	Guerra	Amanda	\$68,771
Bowen	Meaghan	\$74,017	Guilfoy	Rena	\$99,798
Bradley	Lorin	\$9,922	Hambrecht	Julie	\$70,346
Brailard	Leslie	\$90,583	Hantavis	Cristina	\$68,617
Brierley	Shanna	\$90,443	Harker	Kevin	\$94,944
			Hart	Katherine	\$73,448
			Hayden	Jennifer	\$88,172
			Hickey	Karyn	\$90,758
			Hosein	Anna	\$18,382
			Howell	Sara	\$78,629

Howland	Sarah	\$22,677	Turner	Emily	\$90,932
Hurley	Chelsea	\$61,137	Wallick	Carolyn	\$94,060
Jaworski	Vanessa	\$56,591	Zelinsky	Lorin	\$16,521
Johnson	Julie	\$67,666			
Johnson	Peter	\$85,385	<b><u>PSYCHOLOGICAL SERVICES</u></b>		
Kalalas	Rachel	\$83,469	Allessi	Philip	\$33,348
Kelley	Maryanne	\$11,345	Bateson	Sarah	\$68,502
Kirby	Brian	\$84,816	Carfagna	Janet	\$98,240
Kiser	Amy	\$59,549	Clarke	Katie	\$56,639
Lafferty	Cerissa	\$75,369	Coronis	Josh	\$55,432
Lambert	Julie	\$27,781	DeGirolamo	Neil	\$79,435
Levitz	Bree	\$40,123	Devlin	Andrea	\$87,877
Lundgren	Kimberly	\$35,053	Greene	Brittany	\$66,251
MacAuley	Kerin	\$59,654	Hardro	Shelley	\$97,772
Maher	Janet	\$62,681	Nelson	MacKenzie	\$22,309
McChesney	Katelyn	\$25,816	Nirenberg	Brittany	\$67,237
McGrath	Joanne	\$85,279	Reed	Megan	\$54,179
McKenna	Christine	\$93,150	Shelmerdine	Anne	\$61,381
McNally	Danielle	\$63,736	Spinelli	Christina	\$77,956
Mennillo	Abigail	\$64,854	Toomey	Meaghan	\$86,428
Milewski	Kristen	\$92,818	Twohig	Melissa	\$90,932
Milliken	Diane	\$78,699	White	Erin	\$90,996
Mulvey	Michelle	\$81,614			
Murphy	Anne	\$52,689	<b><u>CUSTODIANS</u></b>		
O'Hagan	Dallas	\$36,481	Adams	Maria	\$10,181
Preston	Meghan	\$66,699	Anderson	Sheila	\$46,353
Puccio	Tara	\$67,003	Barrett	Ronald	\$44,663
Razzino	Chiara	\$20,135	Barstow	George	\$66,949
Read	Emily	\$59,549	Blanchard	Jay	\$41,988
Reinhardt	Robert	\$31,409	Blodgett Jr	Edwin	\$37,569
Reminder	Nicole	\$94,935	Boss	Clayton	\$56,105
Robinson	Bonnie	\$61,948	Buja	Brian	\$4,489
Roche	Jay	\$56,294	Caron	Francis	\$11,466
Roche	Kerri	\$25,192	Cavalieri Jr	Kevin	\$41,768
Salmon	Amy	\$95,268	Chase	Kimberly	\$34,151
Samma	Jameela	\$94,095	Clarner	John	\$25,327
Savko	Tara	\$74,208	Copparini	William	\$49,854
Shoop	Jill	\$89,677	Coreas	Carlos	\$73,404
Smith	Karen	\$76,764	DuPlessis	Lisa	\$33,733
Spokis	Jerilyn	\$47,982	Forbes	Lorie	\$53,644
Sullivan	Courtney	\$50,990	Freeborn	Cheryl	\$37,004
Sullivan	Erin	\$72,471	Germaine	James	\$53,897
Tempesta	Alyssa	\$59,944	Gould	Eric	\$81,484

Gould	John	\$76,784	<b><u>LUNCH ROOM</u></b>		
Guthrie	Patrick	\$60,427			
Haviland	Christopher	\$46,270	Almeida	Carrie	\$9,087
Jardim	Jorge	\$15,468	Ballard	Joanne	\$22,182
Jarvis	Wayne	\$29,238	Baril	Heather	\$87,812
Jette	Charles	\$50,955	Barrett	Lori-Ann	\$29,072
Johnson	Cheryl	\$37,249	Bartucca	Katherine	\$1,238
Jutras	Stephen	\$73,971	Betts	Rochelle	\$24,983
LaBree	John	\$52,001	Burns	Nancy	\$22,713
Lagasse	Jonathan	\$28,224	Campbell	Megan	\$4,837
Larocque	Keith	\$45,943	Choiniere	Christine	\$26,996
Lavin	James	\$47,957	Chutjian	Maryalice	\$3,112
Lavoie Jr.	Victor	\$18,123	Coffill	Lynda	\$712
Lemieux	Lorraine	\$52,161	Colleran	Karen	\$12,307
Madden	Lisa	\$39,351	Conley	Melinda	\$2,525
Madden	Michael	\$52,888	Crowder	Karen	\$20,461
Mangano Jr	Michael	\$76,821	Donahue	Sarah	\$26,653
Martinez Sanchez	Hector	\$30,622	Easton	Carley	\$5,836
McAuliffe	William	\$10,008	Evers	Shailyn	\$641
McAuliffe Jr	Gerard	\$68,640	Farquharson	Joan	\$7,847
McCretton	Denise	\$32,477	Fasolino	Sheila	\$31,846
Medeiros II	Raymond	\$46,522	Ford	George	\$122
Morrison III	Neil	\$45,665	Freitas	Seanna	\$543
Muggle	Connie	\$20,447	George	Shannon	\$50,637
Mulrath	Kyle	\$12,432	Handren	Mary	\$10,780
Nelson	June	\$28,545	Hatch	Patricia	\$31
Noviello	Rosemary	\$37,256	Hayduk	Sheryl	\$11,963
Ramieri	Marc	\$29,189	Hernandez	Linda	\$10,699
Rancourt	David	\$21,955	Irungbam	Romila	\$21,272
Redding	Sean	\$5,958	Khanam	Shamima	\$16,885
Rivas Hernandez	Walter	\$31,650	Kohler	June	\$19,199
Robbins	Eric	\$73,738	Kostova	Gergana	\$10,052
Rose Jr	Manuel	\$32,033	LeBlanc	Jacqueline	\$1,860
Ryder	Keri	\$17,916	Levesque	Yvonne	\$16,198
Schaeffer	Karl	\$36,827	MacEachern	Donald	\$10,556
Shaw	Michael	\$42,907	Madden	Michelle	\$6,938
Soares	Michelle	\$30,928	Mahoney	Marguerite	\$2,015
Spitaleri	Paul	\$48,286	Martin	Stacy	\$115
Tibbetts	Donald	\$52,947	McAuliffe	Barbara	\$28,046
Wise	Cynthia	\$34,619	Miller	Annette	\$1,394
Wojcikiewicz	Michael	\$49,893	Newton	Darlene	\$10,810
			O'Brien	Kristen	\$3,246
			O'Brien	Lori	\$22,686

O'Connell	Jillian	\$12,205	Cabral	Pamela	\$23,006
Panuganti	Pranitha	\$5,076	Calabrese	Thomas	\$8,436
Pelletier	Donna	\$12,494	Carter	Anthony	\$5,401
Petersen	Judith	\$24,233	Cawley	Robert	\$17,915
Plante	Sara	\$3,237	Childers	Keri	\$21,521
Robinson	Alison	\$20,655	Cloutier-Bristol	Marisa	\$3,829
Stack	Jenifer	\$28,423	Coelho	Kendyl	\$6,473
Strong	Courtney	\$2,477	Cole	Kaleigh	\$11,032
Teixeira	Karen	\$16,678	Cole	Kimberly	\$24,539
Twyman	Perilene	\$14,976	Conlon	Brenda	\$128
Walls	Michelle	\$14,513	Correia	Hannah	\$7,440
Weaver	Felicia	\$9,314	Cox	Brian	\$37,574

**PARA-PROFESSIONALS**

Abdelmalak	Mary	\$11,112	D'Antonio	Elise	\$22,220
Abdelnour	Nermin	\$16,274	Dello Russo	Amy	\$11,296
Achin	Anthony	\$11,276	Dempsey	Tracey	\$25,093
Achin	Tonya	\$19,990	Desjardins	Melissa	\$25,267
Ahearn	Lisa	\$18,257	Deyesso	Anita	\$27,038
Alhoqail	Abdullah	\$8,539	DiTroia	Monika	\$12,716
Anderson	Donna	\$25,084	Dmitruk	Allyson	\$27,221
Armstrong	Sharon	\$4,536	Drapeau	Kathleen	\$21,140
Augoustakis	Sophia	\$26,636	Duggan	Mary	\$25,599
Ballou	Crystal	\$319	Dupont	Katelyn	\$3,219
Bansal	Princi	\$15,894	Duquette	Joshua	\$22,088
Baptiste	Stacey	\$12,428	Duross	Christine	\$24,247
Bartos	Ellen	\$6,324	Earls	Matthew	\$9,291
Bassett	Janelle	\$13,590	Effler	Wilhelmina	\$37,976
Bennett	Lauretta	\$3,063	Elz	Erica	\$15,853
Berkley	Mary-Beth	\$25,915	Erickson	Mari	\$23,444
Berthelette	Amanda	\$13,501	Euvrard	Dawne	\$3,018
Bonin	Madeline	\$31,754	Filipkowski	Andrew	\$13,248
Bosland	Wendi	\$11,927	Fleming	Susannah	\$8,363
Bostock	Silvana	\$6,695	Foley	Olivia	\$18,070
Bredberg	Stephanie	\$30,117	Fournier	Vicki	\$25,534
Brodbeck	Amy	\$16,894	Fritz	Hanna	\$108
Brown	Timothy	\$3,822	Fry	Rosalie	\$208
Brunell	Kathleen	\$25,288	Gasbarro	Emily	\$11,569
Buckingham	Julia	\$12,134	Gauthier	Karen	\$14,086
Buker	Jenna	\$15,467	Gauthier	Maria	\$27,393
Buker	Jordan	\$15,762	Gautieri	Lynda	\$20,636
Burbank-Vergow	Lisa	\$19,093	Gaw	DeeAnna	\$7,944
Burns	Phylicia	\$7,389	Gentile	Hayley	\$11,406
			Gill	Melissa	\$12,424
			Giusti	Darlene	\$34,725

Goneau	Lily	\$18,761	Luis	Anabella	\$13,050
Goodwin	Savannah	\$908	Maceda	Leslie	\$22,788
Gorman	Rhea	\$39	Makar	Sara	\$15,024
Gould	Rachel	\$31,220	Martins	Melissa	\$4,774
Gould	Tara	\$139	McDonald	Erica	\$19,856
Greve	Sandra	\$24,007	McDonald	Joan	\$12,469
Grintchenko	Rebecca	\$360	McGowan	Miranda	\$19,064
Hall	Alexandra	\$11,385	McHugh	Jennifer	\$25,354
Hall	Donna	\$4,778	Meegan	Laura	\$12,430
Hamilton	Kathleen	\$17,215	Meier	Mackenzie	\$14,933
Hammond	Vincent	\$14,187	Moberg	Kristine	\$9,723
Hanlon	Tracy	\$19,750	Mohsen	Nargis	\$20,404
Hanrahan	Shane	\$17,142	Molina	Janice	\$7,895
Harding	Erin	\$25,278	Mota	Jason	\$14,435
Harris	Cheryl	\$16,942	Nicholas	Sharon	\$16,147
Harris	Ryan	\$3,085	Niles	Kristiane	\$12,771
Harrop	Brittany	\$3,354	Paige	Stephanie	\$14,024
Hathaway	Randi	\$26,166	Paradkar	Shilpa	\$16,459
Hayward	Jacqueline	\$20,313	Pare	Cassandra	\$9,676
Hines	Linda	\$23,899	Pari	Gina	\$73
Hoard	Phyllis	\$26,355	Pasciuto	Marlene	\$24,872
Hobson	Alexandra	\$47,071	Pepin	Monica	\$1,884
Holroyd	Michelle	\$9,601	Perry	Donna	\$12,022
Hornsby	Adele	\$22,627	Peters	Brandi	\$25,160
Hurley	Matty	\$7,058	Philibert	Lois	\$14,513
Jackson	Marissa	\$10,652	Pinette	Cheryl	\$12,465
Johnson	Susan	\$15,568	Pisat	Dipti	\$15,694
Jourdenias	Susan	\$23,417	Pizarro	Miranda	\$12,031
Judge	Maryann	\$20,636	Post	Kala	\$30,153
Kaufman	Colleen	\$19,395	Pugatch-Guyette	Monica	\$9,975
Kelly	Danielle	\$4,574	Quinn	Nancy	\$27,234
Korslund	Ian	\$14,304	Quinn	Rosemary	\$21,929
Kumari	Sarita	\$19,502	Ralph	Kimberly	\$23,471
Lake	Nicolette	\$9,057	Reinhart	Ashley	\$13,751
Lamar	Stacy	\$7,186	Renzi	Amy-Lee	\$11,729
Lambert	Renea	\$21,245	Roberge	William	\$8,987
Lane	Elizabeth	\$24,816	Robin	Patricia	\$10,040
Langille	Tara	\$929	Rodas	Samantha	\$15,650
Lennon	Karen	\$25,706	Rodriguez	Leslie	\$18,530
Levine	Melanie	\$8,857	Sawyer	Heather	\$23,010
Logan	Stephanie	\$38,440	Schofield	Janice	\$25,644
Lopez Guerra	Ismary	\$19	Segel	Nicole	\$257
Ludwig	Kelsey	\$23,887	Servello	Ann Marie	\$25,826

Shabo	Nour	\$10,841	Barlow	Megan	\$7,605
Sharpe	Patricia	\$7,905	Barresi	Erika	\$29,811
Simmons	Lori	\$6,538	Beaudette	Peter	\$5,090
Sinclair	Gwendolyn	\$13,221	Beith	Janet	\$6,050
Smith	Laneisha	\$2,618	Bhattacharjee	Priyanka	\$3,776
Smith	Lynn	\$24,792	Blais	Dianne	\$35,396
Smyka	Alexis	\$8,718	Blonder	Sterling	\$3,150
Soldani-Sylvia	Alyssa	\$23,642	Bolton	Abigail	\$2,570
Sorge	Jarrett	\$24,004	Bonnell	Diane	\$5,103
Spratt	Kristine	\$20,937	Boyle	Erin	\$1,107
Sulham	Jennie	\$7,481	Callahan	Mary	\$2,567
Thomas	Sarah	\$7,145	Canali	Carole	\$7,204
Treweek	Rachel	\$16,574	Carlson	Elizabeth	\$10,510
Tringali	Steven	\$9,281	Carlson	Michael	\$12,223
Turcotte	Chad	\$26,840	Carreiro	Miguel	\$32,388
Unaka	Stephanie	\$22,276	Carrier	Kristina	\$4,005
Vacher	Darah	\$199	Carroll	Jacob	\$8,712
Vinitisky	Amanda	\$7,814	Carvalho	Zachary	\$180
Viscusi	Vickyann	\$25,700	Cerrone	Deborah	\$3,263
Vuppalapati	Nalini	\$19,259	Charette	Melissa	\$1,890
Walls	Christine	\$38,288	Choiniere	Katelyn	\$720
Washburn	Shannon	\$16,591	Choiniere	Nicole	\$90
Weeman	Erin	\$43,633	Chretien	Nicole	\$432
Wehrmann	Christopher	\$15,473	Chun	Mary	\$90
Whalen	Joyce	\$21,412	Ciardi	Kimberly	\$990
Whipp-Maigret	Nancy	\$28,559	Cole	Grace	\$3,861
Wiegand	Julia	\$21,137	Colonna	Christopher	\$608
Wilk	Ashley	\$19,585	Cook	Lorna	\$2,889
Wuesthoff	Diane	\$26,978	Cormier	Julie	\$414

**SUBSTITUTE TEACHERS**

Abdalla	Mary	\$1,611	Correia	Nicole	\$5,799
Agarwal	Parul	\$7,947	Corsetti	Allison	\$3,573
Aguiar	Amanda	\$5,911	Costa-Kot	Linda	\$2,660
Aman	Imtithal	\$11,822	Cote	Emilie	\$1,350
Anderson	Jacqueline	\$954	Crear	Jacob	\$150
Anderson	Katherine	\$662	Dainis	Brandon	\$180
Andersson	Angela	\$162	Davis	Hannah	\$4,217
Antonitis	Seth	\$1,379	Debiasio	Stephanie	\$2,570
Bainton	Jack	\$1,050	DeFazio	Peter	\$16,554
Baiungo	Aimee	\$1,530	Devers	Aidan	\$1,756
Bakhtiari	Azadeh	\$567	DiFiore	Lorraine	\$10,514
Balboni	Dianne	\$14,960	DiFiore	Ronald	\$16,127
			Dowd	Lauren	\$90
			Ducharme	Emily	\$2,039

Ducharme	Rachel	\$2,380	Johnson	Brady	\$2,250
Duplessis	Andrew	\$10,436	Johnson	Donald	\$5,720
Dupre	Georgina	\$33,753	Johnson	John	\$4,400
Dupre	Lawrence	\$10,415	Johnson	Katherine	\$875
Ebrahim	Marian	\$1,971	Johnson	Patricia	\$10,002
Erickson	Hannah	\$700	Johnson	Samantha	\$90
Evans	Kaleigh	\$2,975	Juskiewicz	George	\$4,403
Fabrizio	Claire	\$851	Keene	Arnold	\$9,853
Farren	Jessica	\$360	King	Marissa	\$608
Feid	Julia	\$11,079	Knight	Daniel	\$3,332
Folan	Karen	\$6,469	Kummer	William	\$5,272
Foley	Mary	\$3,927	Lacasse	Celya	\$10,895
Follett	Nicholas	\$4,730	Ladd	Megan	\$810
Frost	Vanessa	\$7,033	Landry	Paul	\$1,980
Gaide	Tara	\$2,310	Lanzlinger	Isabelle	\$90
Galasso	Jennifer	\$81	LaRocque	Beth	\$3,021
Gaulin	Emma	\$1,422	Leonard	Robert	\$1,998
Gault	Jody	\$948	Levesque	Lori	\$21,413
Genard	Nicole	\$5,161	Lewicki	Arlene	\$7,244
Gilmore	Mark	\$7,525	Longa	Jessica	\$1,395
Grant	Jessica	\$954	Lovenbury	Russell	\$8,685
Grayson	Dianne	\$3,233	Lynch	Roxane	\$360
Greene	Sandra	\$1,544	Mahoney	Colleen	\$3,836
Grossi	Melissa	\$709	Manning	Emily	\$180
Grover	Holly	\$1,814	Marrow	Sarah	\$648
Hadley	Mary	\$8,269	Marshall	Emily	\$1,287
Hanley	Gina	\$2,310	Martin	Juliana	\$819
Harris	Charles	\$2,015	Maxcy	Shaylee	\$8,650
Hart	Samantha	\$500	McGrath	Abbey	\$180
Hassan	Manar	\$5,967	McHoul	Kellye	\$383
Hassan	Rana	\$90	McKearney	Morgan	\$2,993
Heagney	Kyle	\$6,099	McLacklan	Danielle	\$3,740
Hebert	Betty	\$3,325	McLaughlin	James	\$14,913
Hebert	Karen	\$12,242	McLaughlin	Jillian	\$2,547
Hernandez	Michelle	\$14,181	McNeil	Betsy	\$2,980
Hickey	Thomas	\$675	Melkoun	Alysha	\$1,379
Hines	Brian	\$6,538	Mercurio	Sophia	\$504
Hitchcock	Patricia	\$27,180	Miller	Cindy	\$2,750
Iannotti	Tammy	\$2,619	Miller	Julia	\$2,007
Innarelli	Marie	\$4,793	Mobbs	Dena	\$3,983
Iqbal	Shabana	\$324	Moody	Deborah	\$9,994
Jackson	Nancy	\$8,527	Morse	Nicholas	\$18,643
Jodice	Anthony	\$5,272	Murphy	Samantha	\$6,926



## VETERANS' SERVICES

The Department of Veterans' Services hereby respectfully submits the Annual Report for the period of July 1, 2021, through June 30, 2022.

Under Massachusetts General Laws (M.G.L. ch. 115), the Commonwealth provides a uniform program of financial and medical assistance for indigent Veterans and their dependents. The definition of a Massachusetts Veteran can be found in M.G.L.c.4, sec 7, cl 43<sup>rd</sup> as amended by the Acts of 2005, ch.130. Qualifying Veterans and their dependents receive necessary financial assistance for food, shelter, clothing, housing supplies, and medical care in accordance with a formula which considers the number of dependents and income from all sources. Eligible dependents of deceased Veterans are provided the same benefits as they would were the Veteran still living. Under Massachusetts General Laws (M.G.L. ch. 115), every city and town shall have a Veteran appointed as the Veterans' Service Officer (VSO) who administers the Chapter 115 Public Assistance Program.

Additionally, smaller towns can join with others nearby to form a district for these services. In this case, Plainville and Wrentham have combined with North Attleboro, making the VSO in North Attleboro the District Director – providing services for Veterans and their dependents in all three towns.

### **Certification & Training**

In accordance with new Chapter 14 of Title 108, Code of Massachusetts Regulation, the state requires all VSOs attend a mandatory annual training within six months of appointment and pass a certification examination. The examination tests the VSO's knowledge of federal and local benefits, including employment, education, health care, treatment for substance use disorders, retirement, and other Veterans' benefits. The VSO also advises on alternative resources for Veterans, including those partially or wholly subsidized by the federal government, such as Medicaid, Supplemental Security Income, Social Security Disability benefits, and federal pension and compensation entitlements. **The North Attleboro VSO has been certified and will continue to be certified once every three years.**



## VETERANS' SERVICES

### Department of Veterans Affairs Compensation

According to North Attleboro Census Report for 2022 there are approximately 1,108 Veterans who reside in town. There are 401 recipients of monthly Veterans Administration compensation for the following: Disabilities, Veteran Pension, Dependency & Indemnity Compensation, and Survivors Pension. This is up from 366 in fiscal year 2021, and the total monetary awards are up by \$101,529.98.

The total VA awards for FY2022 are as follows:

#### NORTH ATTLEBORO VETERANS AFFAIRS MONTHLY COMPENSATION (2022)

VETERAN COMPENSATION DISABILITIES		VETERAN PENSION		DEPENDENCY & INDEMNITY COMPENSATION		SURVIVORS PENSION		ALL AWARDS	
352	\$533,197.49	10	\$13,562	30	\$46,829.84	9	\$8,943.16	401	\$593,589.33

### Massachusetts Chapter 115 Annual Expenses

Those receiving State Aid in accordance with Chapter 115 dropped by \$47,541. The 2022 Veterans Expenses are as follows:

#### NORTH ATTLEBORO CHAPTER 115 EXPENSES

	2022
Veterans Benefits Cash Aid	\$190,422
Doctors	\$1290
Medication	\$6323
Dental	\$2498
Hospital	\$695
Insurance Premiums	\$3560
Rent Deposit	\$0
Other Benefits	\$31199
<b>Total</b>	<b>\$235,987</b>

The decline in Chapter 115 recipients is a statewide phenomenon, as we are losing more and more qualified Veterans due to an aging population. Another factor was the availability of alternative sources of assistance (e.g., COVID related funds).

## VETERANS' SERVICES

The COVID-19 restrictions started lifting in FY22, and this meant North Attleboro could once again gather and honor its Veterans freely.

We observed 9-11, Veterans Day, Pearl Harbor Day, and started a new tradition of recognizing the birthdays of our military services. We also had our first Memorial Day parade since the pandemic and had a great turnout.

Fiscal year 2022 also marked the end of our nation's longest war. The last American servicemember left Afghanistan August 30, 2021. For North Attleboro residents who served in the Global War on Terrorism, a local non-profit (in collaboration with the Dept. of Veterans' Services) started a fund-raising campaign dedicated to building a monument in their honor. The North Attleboro Industrial Park Tenants Association kicked off the donations at this year's Memorial Day Ceremony with a check for \$5000.

### North Attleborough 911



*Saturday, September 11, 2021*



## VETERANS' SERVICES

**Please Join the Towns of  
North Attleborough & Plainville  
Departments of Veterans Services**



**Veterans Day Ceremony**  
Thursday, November 11, 2021 at 11am  
Community School Auditorium  
45 South Washington Street  
North Attleboro, MA  
508-699-0120

**Coffee and snacks provided by**  
The Capt. Kyle R. Van De Giesen  
Memorial Award Fund  
10-11am



## VETERANS' SERVICES



**NORTH ATTLEBORO**  
**MEMORIAL DAY**

**PARADE & MEMORIAL SERVICE**  
**Remember and Honor the Brave**

*Saturday, May 28, 2022*

**10:00AM**

*Memorial Day Parade begins at Baptist Common and ends at Barrows Memorial Park. Ceremony at Barrows Memorial Park will be immediately after the parade*

*We will never forget*



For additional information please contact  
North Attleboro Veterans Dept.  
(508) 699-0120



## VETERANS' SERVICES



## VETERANS' SERVICES



Respectfully submitted,

Stephen Travers

District Director, Veterans Services of North Attleboro, Plainville, and Wrentham

## WORLD WAR II MEMORIAL POOL & TOWN BEACHES

The Annual Report of the WWII Memorial Pool and Town Beaches for the period of July 1, 2021, through June 30, 2022 is hereby respectfully submitted.

The Summer of 2021 was successful as the pool continued a string of safe and efficient seasons. The Pool once again found a busy season with warm weather and excellent crowds. With little inclement weather, the Pool Staff was again challenged on a daily basis and performed with professionalism and care. The pool was open 8 weeks this year.

Thanks to the help of the Make A Splash Foundation, who donated the needed funds to keep the pool open.

Again this season, family passes were issued to North Attleborough residents at no charge with proof of residency. Passes could be obtained at the Pool during regular hours of operation. This season, almost 800 passes were issued by the summer's end.

The Parks & Recreation Summer Playground Program utilized the Pool daily, bringing groups of kids from the popular program to swim in both pools for lessons and general swim. Special thanks to Parks & Recreation Summer Playground Head Counselors, Julia Mechlinski and Julia Feid, for their cooperation and diligence in safety.

The 2021 pool season began on the June 30<sup>th</sup> and ended the 19<sup>th</sup> of August. General swim hours for both pools were held Monday through Friday from 2:00 PM - 7:00 PM and 1:00 PM to 7:00 PM on Saturdays and Sundays. For the third straight year the Pool was open Seven days a week and there was no charge for General Swim.

WWII Memorial Pool Swim Lessons enjoyed another productive year with close to 90 children ages 3 to 12 participating. Lessons began for 6 weeks. Lessons were held on Mondays, Wednesdays, and Saturdays from 9:00 A.M. until 12:50 P.M. The cost for Swim Lessons this season was \$60 per child.

The Commission would like to congratulate the 2021 Pool Staff on another successful season and would also like to recognize our volunteers who have enhanced the last few seasons of Swimming Lessons and Special Events. Ripley Devers and Jason Beaulieu deserve special thanks for their dedication and professionalism for running the pool this year. Their leadership and guidance to our staff was invaluable.

This year the WWII Pool was missing Mr. Robert "The G" Guthrie. Bob had worked for the Town and the Memorial Pool for over 45 years. His impact on the on all that knew him cannot be measured. The creator of BIG RED will be forever missed. Thank you G for your guidance and wisdom.

Thank you to Chief Coleman, Captain Chabot, Lieutenant Bristol, and the North Attleborough Fire Department for providing the WWII Memorial Pool Staff with water rescue training. We appreciate your commitment to safety and dedication to our town.

Thank you to Keep North Attleborough Beautiful for decorating and gardening around the pool. The improvements welcome each guest as they enter the pool.

The Commission would like to thank Sherriff Thomas Hodgson for allowing his staff to scrape down the pool to prepare for next season. With your help, we have been able to save thousands of dollars and provide a safer and more aesthetically pleasing pool area. We hope to have you back again next year.

Starting in July 2021, Parks & Recreation assumed responsibility for both Town Beaches (Whiting's and Falls). Working together with many departments, Gates were installed at both locations. Fees were not instituted until April of 2022.

Thank you to the YMCA for partnering with the Town to provide lifeguards at both locations.

Thank you to Shannon Palmer for helping with the transition of the beaches.

Thank you, Anne Marie Fleming and the Board of Health, for conducting weekly water tests.

Respectfully submitted,

North Attleborough Parks & Recreation Commission

Paul Rofino, Chairperson

Thomas DiFiore

John Ruppert

Mark Giansante

Michael Izzo

Steven Carvalho, Director

## ZONING BOARD OF APPEALS

The Annual Report of the Zoning Board of Appeals for the period of July 1, 2021, through June 30, 2022, is hereby respectfully submitted.

The Zoning Board of Appeals held its regularly scheduled meetings on the third Tuesday of each month. The public is invited and encouraged to attend any and all Zoning Board meetings. The Zoning Board of Appeals is charged with administering variances, and special permits as required under the North Attleboro Zoning Bylaws. The Board also acts on appeals of Building Inspector decisions, and on comprehensive permits filed under M.G.L. Chapter 40B.

Regular members serve staggered terms of three years; each associate member serves a one-year term. Members are appointed by the Town Manager. Though all Board members participate in hearings, or an associate member if a regular member is absent, must recuse himself/herself from a matter, or otherwise is unable to participate in a specific matter. The vote on each application that is considered by the Board requires a majority vote to approve Variances, Special Permits, Findings and appeals.

There were 52 applications processed for the period of July 2021 to June 2022. For information regarding meeting agendas or other questions, please check our website at [www.Zoning Board of Appeals | North Attleborough MA \(nattleboro.com\)](http://www.ZoningBoardofAppeals|NorthAttleboroughMA(nattleboro.com))

Application fees submitted to the Treasurer's office between July 1, 2021, and June 30, 2022, totaled \$9820.00.

Sandra Cook, *Chair*; Ben Dowling, *Vice Chair* and Sandra McCrory as *Clerk of the Board*.

Respectfully submitted,

Zoning Board of Appeals

Sandra Cook  
Benjamin Dowling  
Arsen Hambardzumian  
Landis Hershey  
Bruce Wessel

Alternates

Kristen Magas  
Steffani Pelton

## MUNICIPAL TELEPHONE NUMBERS

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**EMERGENCY** 911  
**Fire and Ambulance (Business)** 508-699-0140

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<b>Accountant</b>	<b>508-699-0113</b>
<b>Animal Control</b>	<b>508-699-0128</b>
<b>Assessors</b>	<b>508-699-0117</b>
<b>Board of Health</b>	<b>508-699-0103</b>
<b>Building Department</b>	<b>508-699-0110</b>
<b>Conservation Commission/Agent</b>	<b>508-699-0125</b>
<b>Council on Aging</b>	<b>508-699-0131</b>
<b>Elections Office</b>	<b>508-699-0106</b>
<b>Electric Department (NAED)</b>	<b>508-643-6300</b>
<b>Historical Commission</b>	<b>508-699-0152</b>
<b>Housing Authority</b>	<b>508-695-5142</b>
<b>Human Resources</b>	<b>508-643-2175</b>
<b>Information Technology</b>	<b>508-699-0150</b>
<b>Library (Richards Memorial Library)</b>	<b>508-699-0122</b>
<b>Park and Recreation Department</b>	<b>508-699-0145</b>
<b>Parking Clerk</b>	<b>508-699-0101</b>
<b>Planning Board/Town Planner</b>	<b>508-699-0116</b>
<b>Police Department (recorded line)</b>	<b>508-695-1212</b>
<b>Public Health Nurse</b>	<b>508-699-0104</b>
<b>Public Works</b>	<b>508-695-9621</b>
<b>Retirement</b>	<b>508-699-0119</b>
<b>School Department</b>	<b>508-643-2100</b>
<b>Solid Waste Department</b>	<b>508-699-0105</b>
<b>Tax Collector</b>	<b>508-699-0108</b>
<b>Town Clerk</b>	<b>508-699-0142</b>
<b>Town Council</b>	<b>508-699-0100</b>
<b>Town Manager</b>	<b>508-699-0100</b>
<b>Treasurer</b>	<b>508-699-0114</b>
<b>Veterans' Office</b>	<b>508-699-0120</b>
<b>Wastewater Treatment Facility</b>	<b>508-695-7872</b>
<b>Water Department</b>	<b>508-695-7790</b>
<b>Zoning Board of Appeals</b>	<b>508-699-0126</b>

