

2012

North Attleborough



Annual Town Report



125th Anniversary Edition

2012

Annual Report



Town of North Attleborough

Editor: Judith Chafetz-Sulfaro

Annual Report Production Committee

Judith Chafetz-Sulfaro

Keith A. Mueller

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Sir Speedy Printing, North Attleborough, MA

IN MEMORIAM

*The 2012 North Attleborough Annual Report
is dedicated to the memory of the Employees,
Committee Members and Retirees of our Town,
who passed away in the year 2012*

We will never forget you.

NAME	DATE	DEPARTMENT, BOARD OR COMMITTEE
Charles Lovely	1/22/12	Town Hall Custodian
Carol Nerney	2/16/12	Municipal Commission on Disability
Richard Thimot	2/27/12	Planning Board, Zoning Board of Appeals IDFA, SRPEDD, RTM
James Rudder	5/15/12	School Department Custodian
Marian M. Couture	6/5/12	Former Secretary to the Board of Selectmen
Frances V. Wilson	6/22/12	School Department Lunchroom
Gregory Hall	6/28/12	Municipal Commission on Disability
George Tardiff	7/6/12	School Department Custodian
Austin Ryder	10/6/12	Fire Commissioner; Municipal Commission on Disability
Richard A. Peterson	12/12/12	Fire Department – Firefighter
Raymond J. Guimond	12/23/12	School Department – Part-time Custodian

Rest in Eternal Peace.



*The people of North Attleborough are grateful
to our “senior citizens” whose wisdom,
spirit and enthusiasm have been essential to the growth of our town.*

*We thank you, continue to gain knowledge from you
and wish you good health and happiness.*



*“How we remember, what we remember and why we remember
form the most personal map of our individuality”
Christina Baldwin*

1909

Germaine C. Hindle

1911

Helen M. Chaves
Beatrice M. Gaboury
Patricia Sullivan

1912

Louise Caron

1913

Lillian Sumner
Maria Finocchi
Maria Alix

1914

Cameron A. Forbes
Linda Anne Glennon
Claire Prefontaine
Ada L. Milliken
Harry L. Norteman
Rita Paulus
Lillian A. Ossipoff

1915

Helen C. Carmichael
Cecilia A. DeVries
Beryl K. Foster
Norman Precourt

Helena I. Farrell
Helena I. Farrell
Juliette LaCombe
Doris Achin

1916

Dorothy Proulx
Everett J. McConnell
Marguerite R. Davis
Margaret M. Roessler
Evelyn A. Jaron
Florence Keese
Marianna Ardito
Rita LeBoeuf
Loretta Soullier
Donat H. Ruest
Elizabeth R. Ryder
Marion Vose
Blanche R. Stanford
Maria L. Simas
Claire Gariepy

1917

Gertrude A. Larossee
John E. Gaumond
Viola R. St. John
Mary Ruth Torrey
Marion R. Watson
Dolores V. Lunt
Alexander F. McHoul

1918

Adelyn C. Bell
Lavinia Hitchborn
M. Louise Feroli
Lloyd J. Nelson
Dorothy Botelho
Miyo Kambe
Ella Marie Slowey
Robert L. Allen
Lorraine Johnson
Lucille A. Fontaine
Joseph D. McDonnell, Sr.
Helen B. Ruest

1919

Andrew H. Nimiroski
Harold E. Nixon
Helen V. Chace
Anthony Lebedzinskas
Lucille M. Arcand

Cecile J. Brais
Jeanne Chartrand
Andrew C. Nyzio
Adolph Monson
Helen B. Olivier
Edward W. Nolan
Jeanette M. Collins
Carmela F. Tortorello
Mildred Inez Cathcart
Wanda Bernier
Bernice R. Gould
Ruth M. Miller
Mary C. Carreau
Virginia E. Hillman
Nubar Gulesserian

1920

Catherine E. Hartman
Helen Pierce
Penelope Hamsy
Rose V. Walsh
Lillian D. Pike
Gertrude M. Dagosta
Virginia H. Hall
Lionel L. DeBlois
Edmund W. Kreischer
Robert J. MacEwen
Francis A. Giacoppo, Sr.
Marion James
Joseph L. Cerreto
Molly M. Calcagni
Amelia R. Adamonis
Antoinette Ruggio
Ruth E. Clark
Dorothy M. Forbes
Theresa Shirinian
Gertrude M. Roy
Jewel D. Beaupre
Robert Nicholson
Annette M. Morse

1921

Ruth M. Preston
Marjorie L. Carpenter
Florence Schriever
Jean F. Carley
Frank H. Trifoglio
Claire Burtchell
Rose M. Shepard
Rena E. Plante
Hemac A. Kapadia

Eugenia A. Piggott
Rita J. Parent
Jennie M. Butters
Carl W. Chace
Madelyn Catherine Barber
Marion A. Spadoni
Alice M. Perrault
Mona Hunt Dittmeier
Rosaria A. Vendetti
Peter J. DiRenzo
Esther L. Davignon
James L. Parker
Emelda A. Ricard
Rita M. Gendron
Winifred Derosier
Constance A. Mullaney
Roger J. Petit
Jeanne B. Slauzis
John M. Donnelly
Eleanor B. Donly
Barbara B. Sullivan
Jeannette M. Kelley
Warren B. Allen
Myrtice I. Osterberg
Mary Gonzalski
Elsie E. Dion

1922

Ellen Wilson
Roberta Traill
Jeanette G. Nadeem
Gertrude M. Kreimendahl
Claire M. Powers
Livia C. Petti
Judith DE Corrigan
John K. Mackill, Sr.
Russell J. Brown
Joseph G. Barrette
Donald B. Hussey
Caster Salemi
Loretta M. Poirier
Marilyn G. Schroth
Virginia M. Graham
Mary Schreckengost
Norman Bellavance
Patrick W. Demontigny
Adrienne Messier
Henry George Nemet
Francis F. Fish
Ruth A. Smith
Eugene D. Beaupre, Sr.

Mary W. Donohoe
Ella A. Svenson
Patrick P. Grimaldi
Lois H. Bodinski
Edward T. Roy
Cecile B. Jette
William W. Cheney
Cora Gibbons
Clara L. Malinowski
Walter J. Groves

1923

Veronica Aronne
Alice E. Mitchell
Claire White
Caroline Nicholson
Elizabeth Bent
Rose J. Picchi
Aurelia L. Scorgie
Blanche D. Cerreto
Bernice A. Trimbach
Maria Silva
Leslie E. Porter
Virginia Boudreau
Elsie J. Maione
Catherine M. Seaman
Marie E. St Pierre
Leo G. Denis
Marjorie M. Chabot
Lillian M. Mahoney
Bertha L. Slowey
Florida Riendeau
Ruth A. Livingston
James H. Miranda
Sophie Fredericksen
Cornelius T. Lyons
Valrie S. Paynton
Nicholas George Sarikas
Dorothea L. Donnelly
George E. Labedz
Sophie Veronica Lowe
Martin J. Powers
Helen M. Wachta
James W. Plath
Edna Stewart Dawes
Christine G. Dorton
Lydia C. Nuetell
Nellie M. Viera
Thomas H. Schofield
June M. Davis
Gertrude I. Dalton

Mary Anna Desjardins
Josephine Durazzano
Julia A. Homer

1924

Barbara Fiske
Constance A. Rezza
Richard P. Champagne
Domenic A. Durante
Rita J. Murphy
Alfred L. Chabot
Rachel Giannitelli
Shirley P. Sullivan
Lucille A. Paquin
Edwin F. Childs
Patricia H. Beattie
Raymond Arthur Plante
Anthony J. Velletri
Eunice M. Bolinger
Dorothy E. Snell
Joan F. Powers
William G. Hjerpe
Hilda E. Helms
Barbara B. MacEwen
Frances J. Faciane
Elsie May Nemet
Beatrice E. Fontaine
Leo A. Fontaine
Emma M. Dooley
Ada L. Maslowski
Dorothy A. Ouimet
Jeanne G. Bourgeois
Elliott H. Adams
Lea E. Meunier
Ruth D. Taylor
Barbara Barrows
Agnes W. Woodbury
Florence Grace Marshall
Pearl A. Blais
Donald H. Achin, Sr.
Elizabeth A. Gormley
Beatrice O. Leary
Rita E. Trombley
Antonio DiPietro
Eleanor Marie Johnston
Edward F. McCrory
George W. Jarvis
Henry A. Achin
Marie I. Augat
Stasia A. Sienko
Catherine D. Gagne

Robert McAlice
Robert B. Ruest
Ruth H. Baker
Ruth E. Papineau
Mary C. Plath

1925

Pauline B. Fournier
Charles R. Kaplan
Mariano Corvese
Anita T. Duphily
Rita A. Paton
Mary Holland
Beverly R. Miller
Melvin Korman
Lillian B. Denis
Margaret E. Brown
William C. Paynton
Richard K. Picard
Willa J. Hamant
Walter C. Scanlon
Harry F. Rowles
Mary L. Cauldwell
Mary C. Cavanaugh
Essie Young
Audrey J. Manson
Edward J. Czekanski
Lovis Evans Estey
Mary E. Boyers
Lena Watters
Louise M. Domenici
Helen M. Schriever
Daniel J. Hamilton
Laurianne A. Fonseca
Elaine O. Holmes
Eugene C. Korbeck
Marie A. DeBlois
Ruth Podsiadlo
John A. Percevay
Marilyn D. Lovenbury
Albert H. Decele
Irene M. Knowles
John Statkus
Veronica H. Normand
Doris M. Emond
Newton C. Woodworth
Ernest F. Mann
Helen B. Brissette
Marjorie E. Hussey
Fern A. Armfield
Herbert S. Degrafft

Jean M. Schricker
John M. Zervas, Sr.
Bertha J. Soule
Myrtle E. Pereira
Edward H. Andre
Alice E. Delage
Theresa M. Peagram

1926

Henry Dzialo
Pierrette Sullivan
Maria Camara
Gladys A. McNally
Albert Arthur Boutin
Maureen J. Cash
Mary L. Langille
Betty S. Tobin
Burke J. McNamara
Hildred Bessy
Rita Catineault
Joseph Romagnoli
Lyle G. Rasicot
Anne T. Swift
Peter J. Santsaver
Phillip R. Jones
George C. Neumann
Eileen R. Fisher
John J. Chaplow
John A. Durkin
Philip D. Tomeo
Normand J. Cloutier
Simone Durand Verella
Rebecca Tannock
Shirley H. Parker
Regina A. Silkie
Robert J. Healey, Sr.
Ronald R. Christianson
Rita C. Logan
Vincent A. Cobb
Ruth C Phippen
John W. Hagen
Priscilla Stapleton
Mary L. McKenna
Eleanor R. Wright
Evelyn M. Robitaille
Edward R. Paul
Leo J. Piette
Norma Corvese
Josephine M. Tucci
Romeo C. Ouellette
Marie Ryder Riley

Thelma L. Gray
Eleanor F. Rabuffo
Michael J. Croke
Muriel E. Wiklund
Daniel Delvecchio
Elizabeth C. Sargeant
Frederick A. Cooper
Kathleen M. Jeppe
Dorothy M. McGuire
Mary A. Thimot
Catherine Murphy Czekanski
Paul E. Robichaud
Norman J. Fontaine
Ila Mae Messier
Robert J. Reardon, Sr.
Edith L. Deblois
Irene M. Roy
Frederick A. Haverly
Milton F. Cash
Aime J. Grenier

1927

Anita Viens
Dorothy A. Hagarty
Oscar J. Philibert
Bridget Mary Calnan
Lucio Gianquitti
John L. Stapleton
Leo W. Catineault
Joan Crowley
Ralph C. Bellavance
Donald S. Jacobs
Barbara R. Boyd
Andrew C. Sprague
Vincent H. Slade
V. Pal Madan
William H. Moody
George C. Hartmann
Rachel McKnight
Daniel Cavanagh
Catherine S. Lontok
Teresa E. Nelson
Mae E. Grant
Nancy W. Appleton
June Burke
Leona E. Gilmore
Charles F. Legg
Carolyn Farrell
Rachel C. Piette
Christine M. Curren
Shirley Bayley

Catherine L. Lanpher
Lorraine D. Stapleton
Flora Tozier
Marie Louise Wheeler
Helen W. Brais
Mildred Waldron
Joseph L. Fauteux
Gertrude M. McKeon
Joy E. Rezza
Dwight C. Fortune
Barbara E. Levigne
Ferdinand L. Fecteau
Florence M. Mansfield
Kenneth F. Lincoln
Carmella C. Brown
Mary Italia S. Viscusi
Josephine Oliver
Elaine C. St. Martin
Mary C. Rasicot
Catherine Harrold McCrory
Alice Rousseau
Theresa LeFrancois
Oriette E. Alix
Dorothy A. Wildgoose
William J. Curren
Shirley B. Parker
Irene LaFontaine
Lucille T. Collins
Theresa Ring
Allen L. Rockwood
Anna D. Fortune
Charles W. Saunders
Joseph D. Velletri
Rita M. Lund
Marie Goodwin
Fernand L. Vaillancourt
Theresa Rind
Hazel A. Ellis
Christine Flora Mackenzie
Leonard M. Pierce

*"No matter what age you are or what your circumstances might be,
you are special, and you still have something unique to offer.
Your life, because of who you are, has meaning."*

Barbara deAngelis



125TH TOWN ANNIVERSARY COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the 125th Town Anniversary Committee for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The North Attleborough 125th Anniversary Committee is a town committee formed to organize events to celebrate the 125th anniversary (July 30, 1887) of the founding of the Town of North Attleborough. Fifteen residents were appointed by the Board of Selectmen to plan and execute three events to celebrate this anniversary.

The first order of business for the committee was to develop a logo. Mary Wojciechowski and Martha McGahan coordinated the logo competition and presented the selections to the committee for a vote. Allie Shiers, a student from North Attleborough Middle School was announced as the winner at the re-enactment event on June 16th..

The first event featured the re-enactment of the signing of the town's charter. It was sponsored by Julie Etter, a realtor with Prudential Page Realty in Wrentham, and was held on June 16th at Veterans Park. The North Attleborough High School Theatre Company performed a skit showing how the town formation vote came to pass. The final vote for separating from Attleborough was 665 for and 642 against.

Entertainment at the re-enactment was provided by the North Attleborough High School Jazz and Concert bands led by TJ Rizzo. Marie Chabot performed music from her new album, *Home Again*, that was released on June 19th. A four-tier cake donated by SweetWorks displayed Alley's 125th Anniversary logo.

The second event, the Historical Slide Show and Historical Bus Tour, coordinated by Sandi Burns, took place in September. The slide show titled "North Attleborough 1887" was held at the Middle School Cafetorium on September 12th. Bob Lanpher narrated a slide presentation illustrating the center of North Attleborough as it appeared in 1887. The bus tour took place on September 23rd and was narrated by Nancy Campbell. Three separate tours, each lasting approximately 45 minutes, began on Commonwealth Avenue, continued onto Elmwood Street, Bruce Avenue, East Street and onto North and South Washington Streets and the center of town. The tour provided detailed information on the major attractions along the route, including, the Woodcock Garrison House, Maxcey and Hatch Houses, and the Steamboat Hotel. Participants also enjoyed a tour of the Falls Fire Barn.

The third and final event, the 125th Birthday Ball, was postponed until the spring of 2013.

Denise Wainwright generously donated a handmade quilt featuring historical images of North Attleborough for a raffle. The quilt included pictures of Jolly Cholly's Funland, Mackies Restaurant, Arn Park Motel, North Attleborough High School teams, and a picture of North Attleborough's tribute to U.S. Marine Corps Captain Kyle Van DeGiesen, who was killed in Afghanistan in 2009. The quilt was raffled off on November 17th at the North Attleborough High School National Honor Society Craft Fair. The winner will be announced at a future selectmen's meeting.

The committee also sponsored a photo exhibit called "North Images". Mary Wojciechowski and Martha McGahan coordinated this contest. There were two categories: subject most representative of the town, and most creative or artistic. The 4 winners received gift certificates:

- Most representative of the town: Patty Hitchcock (Kid's Day at Mason Field) and Carol Kirby (Central Congregational Church).
- Most creative or artistic: Christina LeCompte (Dappled Sunlight) and Linda Richardson/Jim Fitzroy (Little Red Schoolhouse Composition Front Door)

The photos are on display at the Free Press office.

125TH TOWN ANNIVERSARY COMMITTEE

The committee would like to thank the following individuals and entities for their help and assistance:

Jim Hale, President of North Attleborough Historical Society
Nancy Campbell, Museum Director, Fire Barn Preservation Society
Robert Lanpher, North Attleborough Historical Society
Michael Lake, Dyer-Lake Charitable Foundation
Donald Houde, Audio Concepts
Steve Carvalho, Park and Recreation (Big Red Bus)
Denise Wainwright, quilt donation
Judi Chafetz-Sulfaro, Selectmen's Office
Gail Heidke, Selectmen's Office
SweetWorks Gourmet Cakes/Cupcakes
Candice Beaulieu, Emerald Square Mall
Bertucci's, Emerald Square Mall

Respectfully submitted,
North Attleborough 125th Anniversary Committee

Mario Tardif, Chairman
Donna Bruce, Secretary
Louise Cote, Media Consultant
Sandi Burns
John Costello
Julie Costello
Julie Etter
Catherine Fisher
Rebecca Fisher
Sheila Fisher
Martha McGahan
Elizabeth R. Poirier, State Representative
Mary Wojciechowski
Angela Yeaton
Dean Yeaton



ACTIVE RETIREES

Adams, Elliott H	Coyle, John	Heath, Michael	Paquin, Lenore
Anderson, Jaqueline	Coyle, Leonie	Hefron, Robert	Paquin, Richard
Antosca, Dawn	Coyle, Timothy	Hichborn, Carolyn L	Parenteau, Eileen
Armfield, James	Crawford, Martha	Hickman, John	Park, William
Arminio, Anne	Crosta, June	Hiltz, Rosemary	Pasquel, Glenn
Arns, Deborah	Dailey, Ann	Hitchcock, Lillian	Payson, Raymond
Aussant, Diane	Dawes, David S.	Hogan, William	Penno, Gail M.
Aveiro, Alfred	De Valk, Cheryl	Hood, Malcolm	Peterson, Patricia
Aveiro, Pamela	Deblois, Lionel	Horman, Darnell	Peterson, Richard
Baker, Dorothy H	Delaurier, Leon	Horton, Kathleen	Pfefferle, Francis
Baker, Karen	Derois, Theresa	Houle, Thomas	Pinsonnault, Paul
Basler, AnnMarie	Devlin, John	Hoyle, John	Pittman, Elaine
Battista, Jeannette	Dieterle, Susan	Hussey, Donald	Poirier, Loretta
Beaulieu, June	Doucette, Michael	Ilmonen, Blanche	Powell, Barbara
Beaulieu, Patricia	Dufault, Nancy	Johnson, Evelyn	Precopio, Mary
Bedard, Robert	Dumas, D. Eileen	Jones, Douglas	Prefontaine, Claire
Belham, Joan	Duphily, Richard	Keith, Ann	Rabuffo, Eleanor
Bennett, Carol	Dwyer, Glenn A.	Kelley, Thomas	Raposa, Vivian
Betts, Patricia	Edgar, Carolyn	Kelly, Erin (Birch)	Raymond, Robert
Bisbee, Ramona G.	Edson, Cynthia	Lachance, Helen	Rego, Ronald
Bishop, Norman	Ellston, Robert	Landry, Catherine	Reinsant, Donna
Bliss, Bruce J	Erickson, Donald	LaPalme, Alfred	Renaud, James F.
Bolton, Jacqueline	Fallows, Moraine M.	Larocque, Norman	Ringuette, Beverley
Bombardier, Jody	Farrington, Kathryn	Larsen, Alice	Roland, Loretta
Bonneau, Victor	Fauteux, Joseph	Larue, Raymond	Roselli, Jacqueline
Bosh, Beatrice	Fauteux, Mary Jane	Latham, Warren	Schmidt, Jean
Bound, James	Feder, Betty	Lavalley, Joseph	Sevigny, Patricia
Bradley, Alaine	Finnegan, Mark	Leary, Beatrice	Silvia, Robert
Bray Sr., Robert	Fisk, George	LaBlanc, Gary	Simpson, Nettie
Brillon, George	Fisk, Louise	LeBlanc, Guilbert	Slattery, Timothy
Brown, Ann Marie	Fisk, Pamela	LeBlanc, Sandra	Sova, Paul
Brown, Frederick E.	Flood, Gary A.	Leco, Richard	Spencer, Dolores
Bush, Jack J	Fogg, Patricia	Legere, Roger	St. John, Pamela
Calcia, Anthony M	Forbes, Cameron	Letourneau, Roger	St. Lawrence, Kathleen
Caldwell, Janet	Forbes, Harold	Lombardi, Diane M.	Stokoe, Ann
Carey, James A.	Forit, Sharon	Lykus, Doris	Stonis, Anthony
Carey-Donlevy, Marie	Fortin, Glenys	Maher, Patricia	Svendsen, Jon
Casale, Joseph	Foster, Mary Ann	Maione, Elsie	Sweetland, David
Catalano, Herbert	Fulton, Andrew	Manning, Kimberly	Tardiff, Sandra
Cauger, Robert	Gagnon, Virginia	Martelli, Helen	Tetreault, Thomas
Cauldwell, William	Gallacher, Martha	Martens, Karen	Theriault, Helen
Chabot, Albert	Garipey, Margaret	Matros, Michael	Thorpe, Dorothy
Chabot, Robert	Gaudette, Denise	Meierdiercks, Janice	Turcotte, Sandra
Chamberlain, Maxine	Gaudette, Marlene	Mercier, Roger	Twiraga, Mary Lou
Chlebek, Judy	Germaine, Joseph	Mercure, Richard	Uhlig, William
Chlebek, Robert	Giannino, Nancy	Merry, Peter	Underhill, Jonathan M
Chretien, Carolyn	Gilmartin, Marion	Meyer, Irving	Valade, Elaine
Clougherty, Deborah	Glode, Edward J.	Midon, Irene	Vandette, Patricia
Clougherty, Joseph	Godfrey, Joseph	Miller, John	Verge, Kathleen
Cobb, Vincent	Gookin, Frank	Mobriant, Shirley	Vose, Richard
Coffey, Richard	Gould, Bernice	Moffitt, William	Weeden, Donald
Coleman, Robert	Gould, Michael P.	Moon, William	Welsh, Richard
Collard, Dale	Gray, Thelma	Mullaney, Lewis	Whalen, Thomas
Collins, Jeanne	Grimaldi, Patrick	Nardelli, Peter	Wheeler, James
Corrigan, Louise	Guillette, Patricia	Neal, David	Wheeler, Jean
Corrigan, Thomas	Guimond, Raymond	Nicholas, Charles A.	Williamson, Mark
Cote, Stella D.	Hagopian, Lee	Noonan, William	Wilson, Frances
Coyle, Brian	Harmon, Dexter	O'Connor, Michael	Wright, Eleanor
Coyle, Carol	Havens, Merryl	Panchuk, John	Wright, G. Sidney

ELECTED OFFICIALS



BOARD OF ASSESSORS – 3 years

John C. Kraskouskas	2013
Paul B. Pinsonnault	2014, Vice-Chairman
John V. Bellissimo	2015, Chairman

BOARD OF ELECTRIC COMMISSIONERS – 3 years

Charles E. Mottinger	2013
Edward T. Vandette	2014
Thomas O. Corrigan	2015, Chairman

BOARD OF HEALTH – 3 years

John J. Donohue, Jr.	2013, Chairman
Jonathan D. Maslen	2014
Donald M. Bates	2015

BOARD OF PUBLIC WORKS – 3 years

Joel Poirier (resigned 2012)	2013
John Walsh (appointed 2012)	2013
Donald Cerrone	2014, Chairman
Steven M. Cabral, P.E.	2015, Vice-Chairman

BOARD OF SELECTMEN – 3 years

Joan Marchitto	2013
Paul J. Belham, Sr.	2014, Vice-Chairman
Michael S. Thompson	2014, Chairman
John C. Rhyno	2015
Mark Williamson	2015

HOUSING AUTHORITY – 5 years

Gail M. McKenna	2013
Richard A. Leco	2014, Vice-Chairman
Christine Sullivan	2015, Chairman
Mary A. Thimot	2016
Lauretta Downing	2016

PARK COMMISSIONERS – 3 years

Maureen McDeed Renzi	2013, Chairman
Gary J. Berkley	2014, Vice-Chairman
Timothy F. Coyle	2014
Kyle P. Kummer	2015
Martin P. Grealish	2015

PLANNING BOARD – 3 years

Mary Signoriello	2013
Thomas E. Welch	2013
Richard McCarthy	2014
Richard R. Houle	2015, Chairman
Richard Paul Peterson	2015, Vice-Chairman

ELECTED OFFICIALS

SCHOOL COMMITTEE – 3 years

Joan M. Meilan	2013
Arthur Poirier	2013
Christopher A. Frost	2014, Chairman
James D. McKenna	2014
Neal H. Gouck	2015
Kevin M. O'Donnell	2015
Carol M. Wagner	2015

TOWN CLERK – 3 years

Maxwell G. Gould	2015
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TOWN MODERATOR – 3 years

Deborah G. Kohl	2015
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TREASURER/COLLECTOR – 3 years

Christopher L. Sweet	2015
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TRUSTEES OF THE PUBLIC LIBRARY – 3 years

Gayle S. Gilbert	2013
Anita L. MacDonnell	2013
Stephen R. Nelson	2014, Chairman
Julie R. Cormier	2014, Vice-Chairman
Rebecca L. Cummings	2015
Samuel McLanahan III	2015

2012 APPOINTED OFFICIALS

APPOINTED BY THE BOARD OF SELECTMEN

ADVISORY BOARD TO VETERANS' SERVICES – 1 year

Robert Bedard	2013
Joseph A. Costa	2013
Paul Couturier	2013
Richard E. Dupre	2013
Greg Enos	2013
Caster Salemi	2013
Robert B Shaw, Jr.	2013
Richard L. Sherman	2013

BUSINESS AND INDUSTRIAL COMMISSION

Lyle E. Pirnie	2014, Chairman
Lucy Gilligan	2014
Joseph Tavares	2014
Sean J. Carroll	2015

BY-LAW STUDY AND CODIFICATION – 3 years

Judith Chafetz-Sulfaro	2013, Secretary
John Donohue	2014, Chairman
James C. Moynihan	2014
Charles A. Blais, Jr.	2015

CABLE TV ADVISORY COMMITTEE – 3 years

Charles Beale	2014
Gerald Larence	2014, Chairman
Theresa Woodhouse	2014
Paul Couturier	2015

CONSERVATION COMMISSION – 3 years

Clifford Bassett	2013, Chairman
Deborah Cato	2013
David Scanlan	2014
Linsie M. Dillon	2015
Edward Hickey	2015

CONSTABLES – 1 year

Neil McGrath	2015
Joel Picchi	2015
Chief John J. Reilly	2015
Gregory Saunders	2015

COUNCIL ON AGING – 3 years

Barbara Harmon	2013
Fred Golembewski	2013
Anne M. McCormack	2014
Frances McNally	2014
Nancy Shevchuk	2014
Joe Viola	2015
Tara Watts	2015

CULTURAL COUNCIL – 3 years

Grace O'Brien	2013
Laurel Racine	2013
Martha McGahan	2014

2012 APPOINTED OFFICIALS

Patti Wagner Smith	2014
Mary Wojciechowski	2014
Lynn Carlson	2015
Robert Deschene	2015

ELECTIONS COMMISSIONERS – 4 years

Christopher Sullivan	2013
Eleanor Ruest	2014
Kevin Poirier	2015, Chairman
David Torpey	2016

HISTORICAL COMMISSION – 3 years

Ann J. Chapdelaine	2013, Chairman
Sarah Franklin	2013
Suzanne J Holmes	2013
John B. Byrnes	2014
Dean Yeaton	2014
Kim Carroll	2015
Claude Rego	2015

Gary Demers	2013, Alternate
Donald B. Hussey, Jr.	2013, Alternate

INSURANCE ADVISORY BOARD – 3 years

Catherine Calicchia	2014
Mark C. Fisher	2014
Paul Mulkern. Esq.	2014

JOINT TRANSPORTATION PLANNING GROUP – 1 year

Mark Hollowell	2013
Mark C. Fisher	2013, Alternate

LANDFILL REUSE COMMITTEE – 3 years

Roger I. Horton	2013
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MUNICIPAL BUILDING COMMITTEE – 3 years

Mark C. Fisher	Ex-Officio
Susan J. Harvey	2014
Deborah G. Kohl	2014, Chairman
Ernie Sandland	2014
Stephen E. Dailey	2015
Gregory Hatch	2015
Mark C. Roberts	2015

MUNICIPAL COMMISSION ON DISABILITY – 3 years

Bruce Alexander	2013, Chairman
Carole Baker	2014
JoAnn Cathcart	2014
Trini Luckey	2014
Katie Purvis	2014
Catherine Gibson	2015
Robert Giers	2015

2012 APPOINTED OFFICIALS

PERSONNEL APPEALS BOARD – 5 years

James C. Moynihan	2016
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RETIREMENT BOARD

One member is appointed by the Board of Selectmen for a term of three years.

John Q. Adams, Town Accountant	Ex-Officio
Murad Nasir	2013 – Selectmen’s appointment
Brian Brousseau	2014
Craig Chapman	2014

SPECIAL CONSERVATION OFFICERS – 1 year

Clifford Bassette	2013
Paul J. Belham, Sr.	2013
Deborah Cato	2013
Marie Clarner	2013
Christian Desrochers	2013
Linsie Dillon	2013
Shannon Doyle	2013
Ed Hickey	2013
Michael Lunn	2013
David Scanlan	2013

SPECIAL POLICE OFFICERS – ACTIVE – 1 year

Daniel Araujo	2013
Joshua Brock	2013
Michael Brown	2013
Gary Burns	2013
Julie Cannata	2013
Craig James Carley	2013
Sean Coyle	2013
David Dawes	2013
Gary Flood	2013
Eric Gould	2013
Justin Gould	2013
Michael P. Gould, Sr.	2013
Gilbert Lima	2013
Ryan Miller	2013
Charles Nicholas	2013
Frank Pfefferle	2013
John Panchuk	2013
James Reddington	2013
Ronald Rego	2013
Richard Rogers	2013
Robert Sirois	2013
Robert Sugrue	2013
Kyle Trowbridge	2013
Mark E. Trowbridge	2013
Eric Ventola	2013
David Westcoat	2013

SPECIAL POLICE OFFICERS – HONORARY – 1 year

Paul J. Belham, Sr.	2013
David Chee	2013
Thomas O. Corrigan	2013

2012 APPOINTED OFFICIALS

Mark C. Fisher	2013
Lynn Gaulin	2013
Maxwell G. Gould	2013
Marjorie A. Kraskouskas	2013
Dale S. Langille	2013
Luis E. Lema	2013
Joan Marchitto	2013
Henry J. McDeed	2013
William A. Moffitt	2013
Raymond A. Payson	2013
John C. Rhyno	2013
David W. Rickard	2013
Christopher L. Sweet	2013
Michael S. Thompson	2013
Leonard E. Welch	2013
Mark Williamson	2013

SUPPORTIVE – POLICE CHAPLAIN – 1 year

Father David Costa	2013
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SUPPORTIVE NORTH ATTLEBOROUGH FIRE DEPARTMENT – 1 year

Chief Michael Brousseau	2013
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SPECIAL POLICE OFFICERS SUPPORTIVE FIRE DEPARTMENT ARSON SQUAD – 1 year

Deputy Peter J. Cullen	2013
Fire Investigator Brett Langille	2013
Captain Scott H. Meyer	2013

SPECIAL POLICE OFFICER SUPPORTIVE PARKING CLERK – 1 year

Judith Chafetz-Sulfaro	2013
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SPECIAL POLICE OFFICER SUPPORTIVE ANIMAL CONTROL – 1 year

Karen Lyn Fontneau	2013
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SPECIAL POLICE OFFICER – SUPPORTIVE ATTENDANCE OFFICER – 1 year

Neil McGrath	2013
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SPECIAL POLICE OFFICER SUPPORTIVE MATRON– 1 year

Kathy McGowan	2013
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SPECIAL POLICE OFFICERS SUPPORTIVE SCHOOL SAFETY – 1 year

Frances A. Battaglia	2013
Ann Cavaliere	2013
Richard P. Champagne	2013
Michael DaCruz	2013
William Davignon	2013
John Flannery	2013
Deborah Higgins	2013

2012 APPOINTED OFFICIALS

Thomas Kelley	2013
Clifford Read	2013
Joseph Velletri	2013

SRPEDD – 1 year

Joan Marchitto	2013
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TOWN FOREST – 3 years

Chief Michael Brousseau	2013
Paul Briggs	2014, Chairman
Roger Horton	2015

TRAFFIC STUDY COMMITTEE – 1 year

Frederick DeMarco, Lieutenant	2013
Mark C. Fisher, Town Administrator	2013
Michael Brousseau, Fire Chief	2013
Mark Hollowell, DPW Director	2013
John J. Reilly, Police Chief	2013
Judith Chafetz-Sulfaro, Administrative Secretary	2013
Parking Clerk	

TRI-COUNTY REGIONAL SCHOOL COMMITTEE – 3 years

Adeline Bee	2013
Robert Guthrie	2014

ZONING BOARD OF APPEALS – 5 years regular members

Stephen Chapdelaine	2013
Kathryn Holley	2115
Russ Baumann	2016
Walter Matthis	2016
Wayne Patterson	2017

ZONING BOARD OF APPEALS – 1 year alternate members

Ryan P. Kelley, Esq.	2013 1 st Alternate
William Oram	2013 2 nd Alternate
Vincent Farina	2013 3 rd Alternate

MISCELLANEOUS APPOINTMENTS

All appointments are for a term of one year unless otherwise noted

ADA COORDINATOR

JoAnn Cathcart	2013
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ANIMAL CONTROL OFFICER

Karen L. Fontneau	2013
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BUILDING INSPECTOR – 3 years

Rodman Palmer	2013
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BUILDING INSPECTOR, ASSISTANT

Sharon Fontaine	2013
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CHIEF OF POLICE

Chief John J. Reilly

2012 APPOINTED OFFICIALS

CHIEF PROCUREMENT OFFICER

Mark C. Fisher 2013

ELECTRICAL INSPECTOR

Paul LaFratta 2013

ELECTRICAL INSPECTOR, ASSISTANT

Bruce Haselton 2013

EMERGENCY MANAGEMENT DIRECTOR

Chief Michael Brousseau 2013

EMERGENCY MANAGEMENT DIRECTOR ASSISTANT

Chief John J. Reilly 2013

FENCE VIEWERS

Rodman Palmer 2013

Sharon Fontaine 2013

FIRE CHIEF

Chief Michael Brousseau

FOREST WARDEN

Chief Michael Brousseau 2013

KEEPER OF THE LOCK-UP

Chief John J. Reilly 2013

KENNEL KEEPER

David Guimond 2013

LABOR COUNSEL

Paul V. Mulkern, Esq. 2013

MUNICIPAL HEARING OFFICER

Mark C. Fisher 2013

PARKING CLERK

Judith Chafetz-Sulfaro 2013

PARKING CLERK, ASSISTANT

Gail Heidke 2013

RIGHT TO KNOW COORDINATOR

Chief Michael Brousseau 2013

SMHG REPRESENTATIVES

Mark C. Fisher 2013

Catherine Calicchia 2013, Alternate

TOWN ACCOUNTANT

John Q. Adams 2015

TOWN ADMINISTRATOR

Mark C. Fisher 2013

2012 APPOINTED OFFICIALS

TOWN COUNSEL

Roger Ferris 2013

VETERANS' AGENT

James McCann 2013

VETERANS' GRAVE REGISTRAR

James McCann 2013

WHISTLE BLOWER ENFORCER

Mark C. Fisher 2013

WIRING INSPECTOR

Paul LaFratta 2013

APPOINTED BY THE BOARD OF HEALTH

PUBLIC HEALTH NURSE

Ann Marie Fleming

ASSISTANT PUBLIC HEALTH NURSES

Mary Joubert

Kay Mann

HEALTH AGENT

Robert Davis

ASSISTANT HEALTH AGENT

Robert Casper

HEALTH OFFICER

Daniel Brown, M.D.

APPOINTED BY THE BOARD OF PUBLIC WORKS

DIRECTOR OF PUBLIC WORKS

Mark Hollowell

APPOINTED BY THE BUILDING INSPECTOR

PLUMBING AND GAS INSPECTOR

Paul Deschenes 2013

PLUMBING AND GAS ASSISTANT

Paul Haselton 2013

Walter Burlingame 2013

APPOINTED BY THE CONSERVATION COMMISSION

CONSERVATION AGENT

Shannon Doyle

2012 APPOINTED OFFICIALS

APPOINTED BY ELECTRIC COMMISSIONERS

MANAGER OF NORTH ATTLEBOROUGH ELECTRIC

James C. Moynihan

APPOINTED BY PARK COMMISSIONERS

DIRECTOR OF PARKS AND RECREATION

Steven Carvalho

APPOINTED BY PLANNING BOARD

TOWN PLANNER

Mary E. Burgess

SRPEDD Representative

Thomas Welch

APPOINTED BY TOWN MODERATOR

FINANCE COMMITTEE – 3 years

Paul Follett	2013, Chairman
Ronald Lagasse	2013
James P. Lang	2013
Catherine Morine	2013
David Chee	2014
Peter Gaudino	2014
Barry Silver	2014
John Casey	2015

APPOINTED BY SCHOOL COMMITTEE

SCHOOL SUPERINTENDENT

Suzan B. Cullen

BOARD OF SELECTMEN

The Annual Report of the North Attleborough Board of Selectmen and Town Administrator for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

Following the April town election, the Board fondly bid farewell to Selectman Christopher Sweet, who was elected Treasurer/Collector.. The Board of Selectmen welcomed Mark Williamson to the Board and welcomed back re-elected member John C. Rhyno. During the annual reorganization meeting, Michael S. Thompson was voted Chairman, and Paul J. Belham, Sr. was voted Vice-Chairman.

The Board of Selectmen worked conscientiously to carry out their responsibilities following state laws, regulations and Town By-laws to be accountable for the general direction and administration of the property and affairs of the Town of North Attleborough. As needed, the Board scheduled Special Town meetings and held hearings on a myriad of issues including, but not limited to, Traffic Study Committee recommendations and licensing requests.

At each meeting, the agenda included a segment entitled, “Does Anyone Wish to Address the Board?” This time frame offered individuals, not on the formal agenda, the chance to discuss topics with the Selectmen and receive answers from Board members or responses following research, if pertinent.

As the town’s Licensing Authorities, the Board voted to issue licenses and permits that they deemed practical. They also served as the Appointing Authority for committees and commissions. The Board expresses its gratitude to the many dedicated individuals who repeatedly volunteer in Town government. Their commitment helps to make North Attleborough the exceptional town it is.

In calendar year 2012, the Board of Selectmen met forty-two times in Open Session. Local media provided coverage and North TV also televised meetings to provide additional opportunities for viewing.

In January, the Board of Selectmen appointed fifteen people to the 125th Celebration Committee. This Committee was charged with planning events for the 125th anniversary of the Town of North Attleborough, and a gift fund was established to support celebration activities.

Once again, the Selectmen continued their custom of inviting Department Heads, Boards and Commissions to meet with them. This period of time gave the Board and viewers an opportunity to be updated of happenings within each group.

Nineteen North Attleborough third-grade classes participated in the popular “Tour of the Town” in 2012. Students visited Town Hall and learned about some phases of town government from Town Clerk Maxwell Gould, Veterans’ Agent James McCann and Board of Selectmen’s Administrative Secretary/Parking Clerk Judi Chafetz-Sulfaro.

The following items are a sample of items dealt with by the Board of Selectmen and their staff in 2012:

- FY13 Budgets and Hearings
- Capital Improvements Program and Hearings
- Union negotiations
- Property Tax Classification
- Review of the FY11 Audit Report by Melanson & Heath
- Under the authority of the Municipal Relief Act, worked with the Finance Committee and Town Accountant to make inter-department budget transfers
- Processed 73 Action Needed Reports
- Annual Appointment Process – The Selectmen made 171 appointments in 21012; 145 of whom volunteer; 26 of whom are compensated
- Issued twenty proclamations to Eagle Scouts, retirees, centenarians, NAED calendar contest winners, and local groups
- Annual licensing process, which included:

CV/All Alcohol Licenses	22
CV Wine and Malt Licenses	4
CV Licenses	72
Package Stores All Alcohol Licenses	6

BOARD OF SELECTMEN

Pkg Store Wine and Malt License	6
Farmer Winery Licenses	3
Club All Alcohol License	2
Dance Hall License	2
Theater Licenses	2
Entertainment Licenses	17
Bowling License	1
Auctioneer License	1
Fortune Teller Licenses	3
Antiques and Collectibles License	1
Junk Dealers Licenses	5
Lodging House Licenses	3
Sunday Shooting License	1
Class I Licenses	9
Class II Licenses	17

- Called for three Special Town Meetings in 2012 – January 9th; March 26th; June 4th
- Production of the 2011 Annual Town Report
- Commencement of Downtown Renovation Project

The Board of Selectmen and Town Administrator would be remiss if we did not express our gratitude to all town departments, boards and commissions for their ongoing cooperation and support. We look forward to maintaining our positive working relationships in the 2013 and will continue our goals to provide timely, thoughtful, and well-informed assistance to the citizenry of the Town of North Attleborough.

Respectfully submitted,
Board of Selectmen

Michael S. Thompson, Chairman
Paul J. Belham, Sr., Vice-Chairman
Joan Marchitto
John C. Rhyno
Mark Williamson

Mark C. Fisher, Town Administrator

ADVISORY BOARD TO VETERANS' SERVICES

Honorable Board of Selectmen

The Annual Report of the Advisory Board to Veterans' Services for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The Veterans' Advisory Board meets and functions by the authority of the Mass General Laws, Chapter 115, Section 12 and the By-Laws of the Town of North Attleborough.

The purpose of this Advisory Board is to meet with the Veterans' Agent when the Veterans' Agent asks the Board to meet and to render assistance as the Veterans Agent requests.

The Veterans' Advisory Board met twice this year and has established a new quarterly meeting schedule for 2013

Topic discussed at the year's meetings were: the need for a set schedule, parade improvements, greater methods of contact to veterans, the possibility of renaming Barrow's Park to Barrow's Veteran Memorial Park.

Respectfully submitted,

James G. McCann
Veterans' Agent

ANIMAL CONTROL

Honorable Board of Selectmen,

The Annual Report of Department of Animal Control for the period January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

Our Department is staffed by one full time Animal Control Officer, one full time Kennel Keeper/ Assistant Animal Control Officer, and three part time Assistant Animal Control Officers. The three part-timers work on weekends and Holidays and share one job. They work alternate weekends and Holidays and are on call for emergency calls after hours, during their time on. We also have approximately 30 volunteers who help us out between the Animal Shelter and fundraisers for the shelter. The volunteers donate approximately 1200 hours per year of their time and are a huge help. The volunteers were also a great assistance with our long awaited move to temporary housing while the shelter gets renovated. Tree Tech donated a day to help take down some trees and it was very much appreciated/

Our Department is on call for emergencies 24 hours per day and seven days a week. The animals at the shelter must be cared for throughout the day also, so we are kept extremely busy. There is a list of emergency criteria that is followed for calls that come in after- hours. These include injured, sick wildlife, injured or sick stray, un-owned dogs or cats, vicious, loose dogs, neglect and cruelty cases, house fires etc. Most of these after- hour calls go through the Police Department first. When there are injured animals belonging to people, it is the owners' responsibility to take care of their pets, and get them to a licensed veterinarian.

There is a strict leash, rabies vaccination, licensing and collaring Law in the Town of North Attleborough. A new "Pooper Scooper" by-law was approved this year. All feces must be picked up by the dog owner if it is not on their own property, This is strictly enforced. Every dog in Town, must be collared and tagged with current license and rabies tags at all times, whether they are house dogs or not. All dogs must be restrained at all times, unless on their owners' property. Dogs and cats must have current rabies vaccinations also. It is a \$50 fine per animal for not being rabies vaccinated. Leash law fines range from \$20, \$30, \$40 and \$50 per offense. Daily board is \$7, and the confinement is \$20, along with fines for no license and no rabies vaccination. Leash and vaccination laws are the easiest way to stop the spread of rabies, and also help reduce the number of dog bites.

A yearly spring rabies clinic at the Smith Street DPW Garage is a low cost way to get rabies vaccinations, and license your dog-all at one time. New dog licenses are due every Spring, from March 1st through April 30th. There is a \$25 late fee per dog after the deadline. Late license notices are sent out shortly after the deadline, and there is a chance of a Court complaint if dogs are not licensed. Please save money and time. License dogs before the deadline!! It saves you money! The licenses can be renewed by mail with all rabies, alter information, a check payable to the Town and a self addressed stamped envelope. Dog licenses are on sale at the animal shelter during our normal hours. . In October we started having monthly vaccination clinics at the shelter every third Wednesday of the month from 11am-12pm. Vaccinations, heartworm testing and micro chips are available.

The year 2012 was the usual busy year for our Department. We handled the typical dogs, cats, rabbits, rats, domestic birds, chickens, ferrets, pigeons, ducks and guinea pigs. Most were all strays, abandoned, or neglect cases. Exotic pets need a lot of extra, and often times, expensive care, and are usually a long time commitment. Please thoroughly check into their care and special needs before taking on exotic animal into your home. There may also be State Laws concerning some exotic pets.

Our Department handles all calls involving animals, in one way or another. For some calls, only advice and education are needed. One of our biggest complaints is regarding nuisance wildlife. Wildlife cannot be re-located and time is spent advising residents on how to live with wildlife and how to resolve conflicts by making some simple changes. To remove nuisance wildlife, a licensed State trapper is hired by the homeowner. Usually containing trash, pet food, compost, and making less areas available for dens will resolve any problems. Blocking off entrances to shed, attics, garages and basements will also help. Wildlife should never be fed. This will attract more wildlife and increase the chances of diseases between people and other animals. It also makes them more used to people, which adds to the problem-Please help everyone by keeping wildlife-wild and afraid of people.

One of our busy months is June, when all the snapping turtles travel to lay their eggs. People are advised to leave them alone, and they will move on in a day or two. We have also had a few calls for Black Bears wandering through Town in the past few years. We receive numerous calls for fisher cats also. Good information regarding nuisance

ANIMAL CONTROL

wildlife can be found on masswildlife.org. This past year has been very busy for sick wildlife calls - mainly fox, skunk and raccoons.

Our 12th Annual Strut Your Mutt Dog Walk-a-thon was held on June 9th, and it was a big success!!! This was a fundraiser for the Animals Shelter. Even though the economy is tough, we did well. The money was raised towards our new Animal Shelter. We are working hard to raise money for a much needed new building/ addition, in order to handle the increasing amounts of animals. A lot of volunteers, businesses, and other Town Departments were a huge help towards making this a great success! Rescue Groups, vendors and dog walkers came from all over. We are looking forward to our 13th Annual Strut Your Mutt scheduled for June 8th 2013. We also held our 11th Annual Yard Sale in June, and raised approx; \$2000 towards the Building Fund. Watch for our next yard sale this summer or fall.

Finally, the Animal Shelter renovation project started on November 5, 2012. It has been a long wait and a great deal of work and support from people throughout Town and the area. It could not have been done without the help of so many awesome people. We are operating out of temporary quarters at 217 High until we can move back to the new shelter. The estimated time for that is July 2013

Since 2008 we have found a high increase in Lyme Disease in dogs. Check out masswildlife.org or hsus.org for wildlife information.

We have had great success with 100% spaying and neutering of every animal adopted from the animal shelter. All animals are vetted before being put up for adoption. All major vet work is done before the animal is adopted out. Vet expenses for the shelter animals increased in December 2008, and again in 2010. The adoption cost is still very low, and it usually saves the new family approximately \$100-\$300 in vet care at the beginning. All dogs three months old or up are also licensed before they leave the animal shelter. All animals eight weeks old or older are spayed or neutered, micro chipped and vaccinated before they leave. If over three months old, they are rabies vaccinated. By having this policy in place, we are not adding to the problem of pet over population, and we are helping with the control of rabies. We also work hard to match a new pet with a new family. We continuously work to always be a no kill shelter. This has been our goal for many, many years. After Hurricane Katrina, and the thousands of animals that were not reunited with their families, we decided to micro chip every animal adopted out, hoping that there will always be some way to trace an animal back to its family.

We have help from many volunteers and the support of many caring people and businesses. Unfortunately, because we have no control on the health and condition of some animals that come in, there may be some animals that we cannot help, and they are humanely euthanized. At least we know that their last days were spent with caring people, and every option available was taken to give them a chance. The number of neglect cases seems to be increasing, along with the number of animals abandoned in houses and apartments

Our web site address is www.nashelter.org, which is also found through petfinder.com, and the Town Municipal web site. This web site has been a huge success for us. The adoptions have been excellent, and we have found homes for animals all over New England. Feel free to email any questions also. We have a new volunteer group. Their web site address is fnaas.org.

We also manage, with the help of volunteers, a couple of feral cat colonies in town. All the cats in these colonies are altered, vaccinated and micro chipped. They are fed daily and watched by volunteers, who call us if any new cats arrive, or if any cats already in the colony appear to be injured. Any adoptable cats are taken from the colony and put up for adoption. Previously, these were bad areas for problems with high number of stray cats, who were constantly reproducing. We get a lot of help and support by managing the colonies, instead of trapping and killing them. Eventually, the colony will die out. One of our worst areas, from 15 years ago is now pretty much cat free, with an occasional stray showing up. The family who watches for them will call us right away to take care of the newest stray. That way we are handling one cat, instead of 10 at a time.

The care and support of all the shelter animals is relied on totally by donations from businesses and citizens. Almost any type of donation is greatly appreciated. Without all of the help from animal lovers, we would not be able to do what we do.

ANIMAL CONTROL

Please help to solve the pet over population problem, by spaying and neutering your pets. There are low cost certificates available at the shelter. Rabies clinics are held every Thursday at Banfield Vet at Petsmart, please call for the times available.

Please report any lost or stray animals as soon as possible. Stray, loose dogs are picked up immediately. For stray cats, there may be a short waiting period if it is the busy season for cats. At least call us with the information as soon as possible, so we can put you on a list to get the cat in. It is easier for us to handle one or two cats at a time, than after they have multiplied to 20-30 cats!! Please don't wait until the unbearable heat or the extreme cold to call us about an animal in need of help. Also, please report your lost pet as soon as possible. We welcome daily calls to inform us whether they are still lost.

We collect returnable bottles, cans and glass at the shelter. Volunteers help to bag, count and transport them to the redemption center. We would love it if the glass is in separate boxes, and bottles and cans are clean and bagged already! Just drop them off at the shelter address. All the money raised from this is split between the care of the animals, and the new building fund. We also collect used cartridges and cell phones.

Respectfully submitted,
Animal Control Officer

Karen Lyn Fontneau

ANIMAL INSPECTOR

The job of Animal Inspector is a part time/ stipend position, which is appointed annually by the Board of Selectmen.

This responsibility of the Inspector is mainly to enforce all quarantine laws. The length of the quarantine depends on the rabies vaccination status of the animal, and if the animal was exposed to another animal. Some quarantines last from the shortest of ten days, to the longest, which is six months. Some quarantines are isolations, which means that the animal cannot be handled by any person and must be kept in a double cage. This is usually at a high cost to the owner. The number of quarantine follow- up calls and visits for these quarantines are very high.

Another part of the position, is to inspect all stables, both public and private. This is mainly to check for any health, housing or sanitation issues with the animals. Also livestock brought in from other States must have permits and paperwork.

The rabies virus is a major issue. Almost every call that comes into the Animal Control Department also deals with the Animal Inspector.

Respectfully submitted,
Animal Inspector

Karen Lyn Fontneau

BOARD OF ASSESSORS

To the Honorable Board of Selectmen:

The Annual Report of the Board of Assessors for the year ending December 31, 2012 is hereby respectfully submitted.

TAX RATE SUMMARY FOR FISCAL 2012

I.	Gross amount to be Raised	\$86,862,292.89
1	Estimated receipts and other revenue sources	\$45,223,648.70
2	Net Amount to be Raised by Taxation	\$41,638,644.19
3	Real Property Valuation	\$3,313,789,600.00
4	Personal Property Valuations	\$63,339,750.00
5	Total Property Valuations	\$3,377,129,350.00
6	Tax Rate	
7	Residential	\$12.23
	Commercial, Industrial, Personal Property	\$12.70
	Real Property Tax Dollars	\$40,834,229.36
8	Personal Property Tax Dollars	\$804,414.83
9	Total Taxes Levied on Property	\$41,638,644.19
10	Betterments Added to Taxes	\$248,908.34
11	Electric Liens Added to Taxes	\$60,221.97
12	Sewer & Water Liens Added to Taxes	\$61,751.68
13	Landfill Liens Added to Taxes	\$125,823.72
14	Interest on Sewer-Water-Electric-Landfill Liens	\$4,080.00
15		

SPECIAL WARRANTS AND EXCISE COMMITTED TO TAX COLLECTOR

II	Motor Vehicle Excise Tax Bills		
1	2011 in 2012	761 @	\$29,088.19
	2012 in 2012	30,131 @	\$3,394,922.29
	Valuation of Real Estate Omitted Assessments	0 @	\$0.00
2	Supplemental Tax Assessments	10 @	\$7,542.46
3	Betterments Committed	1 @	\$3,586.00
4			

WARRANTS COMMITTED TO TOWN TREASURER FOR PAYMENT

III	COUNTY TAX	\$349,698.00
A	STATE ASSESSMENTS AND CHARGES:	
B	Retired Teachers Health Insurance Ch32A s12	\$1,294,924.00
1	Mosquito Control Projects Ch 252 s 5A	\$58,415.00
2	Air Pollution Districts Ch 111, ss. 142B,142C	\$8,069.00
3	RMV Non-Renewal Surcharge Ch 90 Ch 60A	\$29,200.00
4		
	Sub-Total, State Assessments	\$1,390,608.00

TRANSPORTATION AUTHORITIES:

C	Regional Transit Ch 161B; 1973, Ch 1141	\$180,530.00
1	MBTA Ch 161A ss 8-9; 1974, Ch 825 ss 6-7	\$0.00
2	Sub-Total, Transportation Assessments	\$180,530.00

BOARD OF ASSESSORS

ANNUAL CHARGES AGAINST RECEIPTS:		
D	Special Education Ch71B, ss 10,12	\$3,166.00
1		
TUITION ASSESSMENTS:		
E	School Choice Sending Tuition Ch 76,s 12B, 1993 Ch 71	\$4,800.00
1	Charter School Sending Tuition Ch 71, s 89	\$749,100.00
2		
TOTAL ESTIMATED CHARGES		\$2,677,902.00

ABATEMENTS AND EXEMPTIONS GRANTED DURING 2012		
IV	ABATEMENTS ON EXCISE BILLS	
A	Motor Vehicle Excise	
1		
	2011 in 2012 139 @	\$9,579.01
	2012 in 2012 1,516 @	\$155,458.78
ABATEMENTS AND EXEMPTIONS ON PROPERTY		
B		
	Real Estate Abatements 60 @	\$864,991.99
1	Real Estate Exemptions 232 @	\$235,875.00
2	Senior Work Off Credit 24 @	\$11,284.00
3	Real Estate Deferral 0 @	\$0.00
4	Personal Property Abatements 7 @	\$1,470.01
5		
	TOTAL Real Estate ABATEMENTS, EXEMPTIONS, Tax Credits GRANTED	\$1,113,621.00

OFFICE ACTIVITIES		
V	THE FOLLOWING ADDITIONAL TRANSACTIONS WERE COMPLETED IN 2012	
A		
	Real Estate Transfers	594
1	Building Permits	839
2	Subdivision Plans	12
3	Abutters Lists Certified	103
4		

Respectfully submitted,
 North Attleborough Board of Assessors
 John V. Bellissimo Chairman
 Paul B. Pinsonnault
 John C. Kraskouskas
 Assistant Assessor
 Sheila Scaduto, MAA

BOARD OF HEALTH

Honorable Board of Selectmen,

The Annual Report of the Board of Health for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

Pursuant to the authority granted them under the Commonwealth's General Laws and Article VII, Section 3 of the By-laws, Board of Health members Donald Bates, John Donohue and Jonathan Maslen dedicated themselves to public service and their fellow citizens once again, committed to improve the public health, sanitary condition and environmental status of the Town. Upon reelection to the Board this year, Mr. Donohue accepted the Chairmanship of the Board for the first time. Between Mr. Donohue and Mr. Bates, the past Chairman, another 22 regular, special and/or executive session meetings were called throughout the year.

The Board of Health and its Health Department continued to enjoy the stability of its Members and staff, all unchanged for the 5th year in a row, giving freely, frequently and continuously of their time, attention and expertise to one another in support of better public health in the community.

As Board of Health members and North Attleboro citizens, we understand how indeed fortunate we are and how proud we are to be able to work with the dedicated employees of the Health Department.

The year proved particularly auspicious for long-serving Public Health Nurse Anne Marie Fleming. In May, Mrs. Fleming was recognized in a State House ceremony sponsored by the MA Commission on the Status of Women with an Unsung Heroine of the Year Award. In December, she was selected by the Downtown Association of North Attleboro to be Grand Marshall of the 57th Annual Santa Parade. Among her many other duties, Mrs. Fleming has voluntarily served as the Regional Director of the Bristol-Norfolk Medical Reserve Corps since its inception and in May was granted a scholarship to attend the National Medical Reserve Corps Conference in Nashville.

Under Mrs. Fleming's direction, Lenore's Pantry continued offering much needed services to the public again this year, supported by the hard work and amazing generosity of so many fellow citizens, organizations and businesses, both in and outside of North Attleboro. Among other special benefactors this year, the North Attleboro Middle School students launched their community "Greenhouse Project" that after more than a year in the planning began to grow and donate a wonderful variety of fresh vegetables for Lenore's Pantry recipients by harvest time.

With declining State revenues reducing the amount of State-supplied flu vaccine that the Health Department could distribute at no cost, the Board was able to establish a new revolving fund at June's Town Meeting to receive some reimbursement for the annual administration of the vaccine to the public. With receipt of the first check able to be deposited in the new fund in October, an order for 80 additional doses of flu vaccine was placed immediately to protect North Attleboro residents at the very start of the new flu season in the Fall.

For the first time in many years, however, the Health Department did not exercise its public health emergency plans in conjunction with a single, large fall flu clinic. Instead, public health nurse Anne Marie Fleming, held a regular series of smaller, weekly flu clinics, conducted several targeted outreach vaccination excursions, and provided individual appointments to fully distribute the limited supply of flu vaccine available. Emergency planning continued nonetheless. With the attention and assistance of the Bristol County Emergency Preparedness Coalition, the Health Department continued to conduct call-down drills and make other ongoing refinements to the Board's public health preparedness plans throughout the year.

One of the most aggressive arbovirus seasons in statewide history began in July and before its end, 6 positive pools of mosquitoes infected with West Nile Virus were ultimately, and for the first time, detected in North Attleboro. Although State-determined risk levels in the Town were accordingly raised from low to moderate, thankfully no human cases were contracted.

Once again, the public health nurse teamed with Emmanuel College to host a graduate nursing student internship in the Health Department, each member of the Board attended a Fall certification course sponsored by the MA Association of Health Boards, and multiple continuing education opportunities were taken by the staff throughout the year, all at no cost to the Town.

BOARD OF HEALTH

After one final 9-month-long negotiated effort, in March the Town agreed to correct 5-year old errors in the job descriptions and salaries of the Board's public health nurse and health director. The corrections were then agreed to at Town meeting in June, and the corrections themselves, without any retroactivity, were put in place for the start of the new fiscal year in July.

The Board of Health and entire staff of the Health Department wish to thank the other Boards, Commissions, Departments and individuals they have worked so well with again this past year. These are invaluable relationships without which the ongoing provision of our public health responsibilities throughout the community would simply not be possible.

Respectfully submitted,

John J. Donohue, Jr., Chairman
Donald M. Bates
Jonathan D. Maslen

The following contagious diseases were reported to the Health Department in the year ending December 31, 2012.

Calicivirus / Norovirus	1	Lyme	43
Campylobacter	4	Rocky Mtn. Spotted Fever	1
Giardi	1	Pneumonia	1
Hepatitis B	4	Salmonella	3
Hepatitis C	16	Streptococcus Pneumoniae	2
Invasive Bacterial Infection	1	Tuberculosis	6
Influenza	5	Varicella	4
		Viral Meningitis	2

The following tests and immunizations were administered in the Health Department's offices by the Public Health Nurses:

B12 shots	36	Hepatitis B	12	TdaP	6
Blood Pressure	93	IPV	1	Td	1
Cholesterol	27	Mantoux test	9	Tetanus	4
Diabetes	49	MMR	2	Varicella	5
Flu Shots	179	Pneumonia	20		

Under the direction of Dr. Daniel C. Brown, with the assistance of the Public Health Nurses and volunteers, the following represents the clinics held and number of citizens attending them during 2012,:

Blood Pressure	184	Influenza	423
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The Public Health Nurses made 241 routine home visits during the year ending December 31, 2012.

The Public Health Nurses conducted the following public assistance work:

Case referrals received	6	TB Clinic follow-ups	33
Cases under supervision	195		

BOARD OF HEALTH

There were 161 deaths in the Town of North Attleborough in the year ending December 31, 2012, with causes as follows:

Alzheimer / Dementia	5	Heart Disease	11	Sepsis	5
Blood Disorders	4	Kidney Disease	7	Stroke	8
Bowel Disease	1	Liver Disease	3	Substance Abuse	3
Cancer	35	Parkinson's	1	Traumatic Injury	3
Cardio Pulmonary Arrest	48	Pneumonia	10	Unknown / Pending	5
Failure to Thrive	8	Respiratory Disease	4		

The Health Agents are responsible for the administration of the State Sanitary Code and conducted the following public health inspections in the year ending December 31, 2012.

Beaches	2	New Septic Permits Issued	8
Food Service & Retail Food	83	Septic Repair Permits Issued	34
Odor Complaints	3	Septic Complaints	1
New Percolations	7	Septic Systems Inspected	51
Repair Percolations	28	Swimming Pools	7
Restaurant Complaint	8		
Animal Complaint	1	Noise Complaints	10
Environmental	3	Smoking complaints	1
Establishment Cleanliness	4	Swimming Pool Complaints	1
Housing	47	Trailers	2
Mold	3	Trash Complaints	26
Nail Salons	0		

The 790 Public Health Licenses and Permits issued by the Health Department for the year ending December 31, 2012 are broken down as follows.

Body Art Apprentice	0	Health Establishment & Spa	7	Soil Site Evaluator	5
Body Art Establishment	1	Ice Cream	54	Stable	23
Body Art Practitioner	7	Manicurist	54	Swimming Pool	8
Body Piercing Practitioner	0	Milk Vehicle	0	Tanning Salon	7
Bakery	8	Mobile Food	8	Temporary Food	28
Burial	109	Motel, Trailer Park	9	Temporary Trailer	2
Catering	9	Nail salons	26	Tobacco	29
Day Camp	3	Nicotine Delivery Products	10	Trash Hauler	23
Demolition	8	Performing Engineering	18	Title V Inspector	12
Disposal Works Installer	34	Public Beaches	2	Well	2
Food Service Establishment	89	Residential Kitchen	15	Vendor Rent	0
Frozen Desserts	21	Retail Food	104		
Hairdressing	35	Septage Hauler	20		

Total Receipts for the Public Health Licenses and Permits issued during the year ending December 31, 2012 totaled \$76,672.50

The annual Rabies Clinic was held on March 31, 2012 at the Department of Public Works' garage under the support and direction of Banfield The Pet Hospital of North Attleboro and its staff. Dog licenses were available, and a total of 144 dogs and 7 felines were vaccinated. The Board of Health wishes to thank Banfield The Pet Hospital of North Attleboro and its staff, as well as the Department of Public Works, for all the cooperation and support extended so willingly to make this annual event a success.

BOARD OF HEALTH

The Board of Health wishes to express its gratitude to Dr. Dawn Friedman, D.V.M. and her staff for their services at the Annual Rabies Clinic.

Further, the Board once again extends its special appreciation to Animal Control Officer Karen Fontneau, not only for her participation in the Annual Rabies Clinic but also for her professionalism, dedication and cooperation investigating animal-related issues throughout 2012 as the Town's Animal Inspector, including her work done on the 21 animal bites reported to the Board of Health as of December 31, 2012.

BRISTOL COUNTY MOSQUITO CONTROL COMMISSION

Honorable Board of Selectmen,

The Annual Report of the Bristol County Mosquito Control Commission for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

This year marks the 53rd anniversary of the Bristol County Mosquito Control Project and services to cities and towns of Bristol County. Established in 1958, the project was established responding to numerous cases of Eastern Equine Encephalitis. Over the years, our project greatly reduced exposure to this arbovirus and to the new West Nile Virus.

Much has changed in recent years. New technologies and products are now available to help monitor and suppress the presence of mosquito borne diseases. Our project has embraced new innovations to help us serve the public with greater efficiency. For example, GPS guidance systems have been installed in our spray trucks. These devices enable our workers to effectively schedule and conduct early morning applications, document application routes, and tell us where “no spray zones” exist in any particular neighborhood. We have also adopted more environmentally responsible products for our larvicide and adulticide applications. We did this in order to be a better steward of the environment and reduce any unwanted effect on non-target organisms. We still continue our practice of surveillance through trapping and sending specimens to the Massachusetts Department of Health for testing.

During the 2012-mosquito season, over 45,847 mosquitoes were tested. There were 100 isolations of EEE with three collections from human biting mosquitoes and no human cases for the County. We had 49 mosquito isolates of WNV in the County with one reported human. There were no equine cases for EEE or WNV.

Our project continues its efforts year round. In fall and winter seasons, our goal is to reduce mosquito breeding areas through water management and source reduction. We clean and maintain drainage ditches, culverts, and streams. Where feasible, we conduct open marsh management projects in conjunction with the Army Corps of Engineers.

During the time period January 1, 2012– December 31, 2012 the Bristol County Mosquito Control Project:

- Sprayed over 3,741.2 acres
- Treated 11.2 acres in 57 locations with *B.t.i.* for mosquito larvae
- Received 364 requests for spraying
- Cleared and reclaimed 6,438 feet of brush
- Cleaned 1,295 feet of ditches by machine
- Treated 1,079 catch basins

Throughout the year, we strive to educate the public concerning mosquito borne diseases and simple ways people can protect themselves and help prevent breeding on their own property. We have many types of outreach programs including; speaking at public health events, visiting local schools and senior centers, and creating informational posters for distribution. Our Project has also recently created a website www.bristolcountymosquitocontrol.com to better communicate with and relate important information to our cities and towns.

I would like to thank North Attleborough officials and residents for their continued support and cooperation. Our project is extremely proud of the work we perform and look forward to serving our communities in the upcoming year. If there are any questions concerning the projects efforts or objectives, please feel free to contact our office.

Respectfully submitted,

Commonwealth of Massachusetts State Reclamation and Mosquito Control Board

Jennifer E. Dacey, Superintendent

Bristol County Mosquito Control Commissioners

Arthur F. Tobin, Chairman

Christine A. Fagan

Gregory D. Dorrance

Robert F. Davis

Joseph Barile

BUILDING DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Office of the Inspector of Buildings/Commissioner for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The Building Department Inspectors currently consists of the Building Commissioner/Zoning Enforcement Officer, Rod Palmer, Local Building Inspector, Sharon Fontaine, Plumbing/Gas Inspector, Paul Deschenes and his alternate Paul Haselton, the Electrical Inspector, Paul LaFratta and his alternate Bruce Haselton.

The Building Department's Clerical Staff currently consists of: Office Manager, Sue M. Rodrigues-Calista and Principal Office Assistants, Leigh Pereyra and Mary Brillonn.

The Town of North Attleboro Building Inspectors enforce 780 CMR The Massachusetts State Building Code; 521 CMR The Architectural Access Board and the Town of North Attleboro's Zoning By-Laws under Massachusetts General Laws Chapter 40A.

The Town of North Attleboro's Plumbing/Gas Inspector enforces CMR 248 The Massachusetts Fuel Gas and Plumbing Code.

The Town of North Attleboro's Electrical Inspector enforces 527 CMR The Massachusetts State Electrical Code; 2008 National Electrical Code (NEC).

The responsibilities of the clerical staff of the Building Department include processing applications for all building, plumbing, gas and electrical permits, data entry into the GeoTMS (tracking system) for all permits, inspections, action needed requests, violations, fees and maintaining the Town's records on each parcel from the original permit to the current date.

The Building Department Inspectors' responsibilities are to oversee the construction and installation of all permitted projects, residential and commercial, to ensure compliance with each respective Code for the safety of the general public.

The Building Inspectors also inspect all schools, places of assembly, public halls, daycare facilities, nursing homes and restaurants for certification of inspection.



BUILDING DEPARTMENT

End Of The Year Report 2012	# of Transactions	Fees Paid
Accessory Structure (Res&Com)	51	\$ 6,290.60
Addition	17	\$ 5,376.10
Business Name Change ONLY	8	\$ -
Certification Of Inspection	40	\$ 3,413.00
Chimney (Fireplace, Pellet etc.)	33	\$ 1,775.00
Commercial, Addition	4	\$ 1,712.50
Commercial, C.O. - ONLY	53	\$ 6,276.50
Commercial, Renovations	39	\$ 14,428.20
Commercial Repair, Replacement	11	\$ 1,400.00
Comm. Roof/Sidewall/Insulate	16	\$ 10,514.25
Copies	118	\$ 179.80
Deck (Res & Commercial)	37	\$ 5,609.40
Demolish (Res & Commercial)	14	\$ 1,050.00
Dwelling/Mobile Home	21	\$ 27,877.92
Foundation Only (Res & Comm)	2	\$ 200.00
HVAC-Mech (Res/Commercial)	10	\$ 1,835.00
Letter of Determination	9	\$ 750.00
Pool, A.G. & Hot Tub	21	\$ 1,250.00
Pool, I.G.	16	\$ 1,275.00
Renovations	141	\$ 23,173.13
Repair, Replacement	87	\$ 6,450.55
Roof/Sidewall/Insulation	163	\$ 14,777.00
Sheet Metal	51	\$ 775.00
Sign (Awning,Banners etc.)	76	\$ 11,939.03
Solar Panels	2	\$ 979.50
Subpoena (Information)	1	\$ 7.00
Telecommunications(Antenna)	4	\$ 4,250.00
Tenant Fit-Up	19	\$ 14,937.75
Tent	9	\$ 550.00
Trench	6	\$ 150.00
Totals:	1079	\$169,202.23

	Total # of Fees Issued	Total Invoice Amount
Electrical	759	\$ 57,431.00
Plumbing	312	\$ 30,785.00
Gas	319	\$ 20,355.00
TOTALS:		\$277,773.23

Respectfully submitted,
Building Department

Rod Palmer, Building Commissioner
Sue M. Rodrigues-Calista, Office Manager

BUSINESS AND INDUSTRIAL COMMISSION

Honorable Board of Selectmen,

The Annual Report of the Business and Industrial Commission for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

2012 was an organizing year for our commission. There have been several false starts for the Building and Industrial Commission in the past five years, but we finally feel as if we have a team which is energized, and excited about our mission.

In the summer of 2012, in conjunction with the North Attleboro Town IT Department, we developed a web page for the commission. It can be reached through a link on the town webpage. Currently it shows the commission's mission and some rudimentary information about starting a business in North Attleboro. However, we intend to populate the website with much more relevant information about business in town, including links to various department webpages and listings of available commercial properties.

We have decided that 2013 will be the year in which we begin active engagement in meaningful town projects. Commission members will begin attending meetings of town committees whose roles are tangential to ours, so that we can find ways to attract businesses to town and help those who are already here.

Respectfully submitted,
Business and Industrial Commission

Sean J. Carroll
Lucy Gilligan
Lyle Pirnie
Joseph Tavares

BY-LAW STUDY AND CODIFICATION COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the By-Law Study and Codification Committee for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The By-Law Study and Codification Committee's main responsibility is to study the by-laws of the Town of North Attleborough and recommend changes, if necessary, at a town meeting.

The Committee also reviews all petitions regarding proposed new by-laws or amendments to current by-laws at hearings. Following all hearings, the committee votes and sends its recommendations to the Finance Committee for additional information and consideration when they vote their recommendations for the RTM at Town Meeting..

In calendar year 2012, this committee reorganized and again chose John Donohue as Chairman and Judith Chafetz-Sulfaro as Secretary.

All members are appointed by the Board of Selectmen for terms of three years. The committee is still seeking an additional member for a full complement.

In calendar year 2012, the By-Law Study and Codification Committee met twice in formal session in the conference room at the North Attleborough Electric Department. Following each hearing, members discussed the issues in depth prior to voting and sending a written recommendation to the Finance Committee.

The By-Law Study and Codification Committee wishes to extend its appreciation to those individuals who were so cooperative this year. We look forward to begin to review by-laws in 2013 to ensure they are congruous in format and consistency.

Respectfully submitted,
By-Law Study and Codification Committee

John Donohue, Chairman
Charles Blais
James C. Moynihan
Judith Chafetz-Sulfaro, Secretary



CABLE TV ADVISORY COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Cable TV Advisory Committee for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The Committee met five times during the year to review correspondence from the cable providers. There was no correspondence from town residents. The meeting minutes were posted to the Committee's web page on the Town's web site.

The Committee worked with Verizon to provide the free FiOS cable drops called for in the license. To date, 8 of 21 locations are in a FiOS capable area. One location, the Falls Fire Barn, has been installed. One location, the Council on Aging, has passed on installation at this time. Four school locations, the Water Department, and the Highway Office remain to be installed in the near future.

Respectfully submitted,
Cable Television Advisory Committee

Gerald Larence, Chairman
Theresa Woodhouse, Vice Chairman
Charles Beale, Secretary
Paul Couturier, Member

CONSERVATION COMMISSION

Honorable Board of Selectmen,

The Annual Report of the Conservation Commission and Conservation Agent for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

In 2012 the Commission accepted, with regret, the resignation of member Michael Lunn. The Commission would like to thank Mr. Lunn for his dedication and years of service. During the annual re-organization, member Clifford Bassett was re-appointed as Chairman; David Scanlan was appointed Vice-Chairman; and Linsie Dillon was appointed Secretary. Conservation agent, Shannon Doyle, continues to provide support and assistance to the Commission in its mission to protect natural resources and administer and enforce the Wetlands Protection Act. The agent is also responsible for assisting and disseminating information to the public, coordinating with other boards, departments and staff, and ensuring the successful and effective operation of the Conservation Department.

The Conservation Commission holds public meetings regularly at Town Hall two Tuesdays per month and also schedules business meetings when necessary to discuss and resolve matters unable to be addressed at the regular meetings. During the 2012 calendar year, the Conservation Commission accomplished the following in regards to wetlands permits:

- Received 16 new Notices of Intent; 28 Requests for Determination of Applicability; and 1 Request for Amended Order of Conditions
- Held 21 public meetings
- Issued 9 final Orders of Conditions and 29 Determinations of Applicability
- Conducted numerous site walks

As the local authority responsible for enforcing the Massachusetts Wetlands Protection Act (M.G.L.Ch.131§40), the Commission also continued to respond to wetlands violations reported by local citizens or observed during routine site inspections by the agent. Preventing violations of the Wetlands Protection Act and ensuring that the appropriate permits are filed for work within the Commission's jurisdiction is essential to our duty of protecting the values and functions of wetland resources for the residents of North Attleborough. The Commission is also responsible for managing the 600+ acres of conservation land currently owned by the Commission as well as acquiring new lands for conservation purposes.

On other Conservation owned lands, the public continued to enjoy passive recreation and other activities throughout the year. Scout troops and the Rotary Club of North Attleborough/Plainville once again held annual fishing derbies at Whiting's Pond. Thanks are again extended to the Rotary Club and to the National Fish Hatchery and its director, Larry Lofton. A fly casting clinic was also held by Crossroads Anglers. Unfortunately, due to budget constraints, we were unable to operate the summer beach program at Whiting's Pond again this year. However, thanks to volunteered time and effort by our members and a dedicated beach staff, the beach program at Falls Pond was able to carry on successfully. The Commission, in coordination with the Board of Health, will continue to strive to provide a clean, safe, and enjoyable experience at town beaches and ponds for the residents of North Attleborough. The Commission wishes to thank the Police and Fire Department and especially the Department of Public Works for their assistance with the opening of the beaches, upgrading facilities, and on-going support throughout the season.

Capital Improvement Projects

In 2012 the Commission continued to work on three on-going Capital Improvement Projects (CIP): the Barbara Road Beach Improvement Project, St. Mark's Dam Rehabilitation (Design and Engineering), and Whiting's Pond Dam Phase II. The Barbara Road CIP involves re-grading the beach and installing retaining walls to lessen the slope, making the area handicap accessible and repaving the parking lot. The Commission finished a Request for

CONSERVATION COMMISSION

Proposal (RFP) process for the project and awarded the contract in November, 2012. The beach improvements, to begin in January 2013, will be completed in time for the 2013 beach season. Whiting's Pond Dam Phase II project consists of embankment armoring of the dam to improve its structural integrity. The design and engineering and state permitting for the project were concluded in 2012, allowing the construction phase to commence which will take place in the fall of 2013 (funding previously awarded). The St. Mark's Dam project includes an engineering assessment to determine the most effective option for addressing the existing deficiencies in the dam and improving the flooding conditions in the area, as well as design and permitting of the project. Based on the assessment conducted by the Commission's contracted engineering firm completed in 2012, the Commission determined that major structural improvements to the dam or downstream channel were not warranted and would not result in a significant improvement to the flooding situation in the area. However, remedial measures are still required and the Commission is hoping to receive funding for implementation of those measures in FY 2014 (CIP request).

Open Space Committee

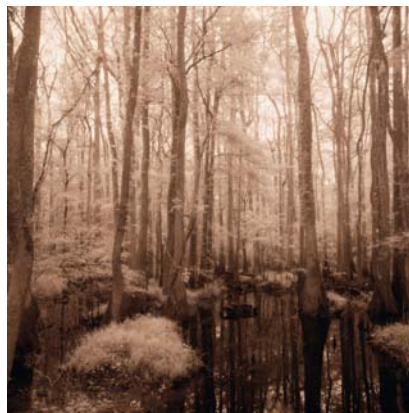
The Open Space Committee, with assistance from the Southeastern Regional Planning and Economic Development District (SRPEDD) continued to work on the update of the Town of North Attleborough Conservation, Recreation and Open Space Plan, which is now near completion. A public forum was held in December to present the results of the Open Space Survey, discuss the Open Space Action Plan, and solicit feedback from the public. The forum was a great success and the Committee was able to obtain valuable feedback from town boards/commissions as well as town residents, which will be incorporated into the updated Plan, to be finalized in early 2013.

In conclusion, the Conservation Commission and the Conservation Agent extend their thanks to all town boards, commissions and departments, and the citizens of the Town of North Attleborough for their support, cooperation and efforts over the past year to protect and preserve the Town's valuable natural resources.

Respectfully submitted,
Conservation Commission

Clifford Bassett, Chairman
David Scanlan, Vice-Chairman
Linsie M. Dillon, Secretary
Deborah Cato
Edward Hickey

Shannon M. Doyle, Conservation Agent



COUNCIL ON AGING

Honorable Board of Selectmen,

The Annual Report of the Council on Aging for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The purpose of the North Attleboro Council on Aging is to enable town senior citizens (individuals age 60 and older) and people with disabilities to live independent, purposeful lives and whenever possible, to maintain and enhance their quality of life.

The Council on Aging is responsible for the daily operation of the North Attleboro Senior Center, which is open Monday through Thursday from 8:00 a.m. to 3:00 p.m. and Friday 8:00 a.m. to 12:00 p.m.

The Senior Center acts as a resource center for individuals seeking information and/or referral on all aspects of senior and human services. The Council on Aging strives to achieve this mission through a combination of direct services, information and referral, social, educational and recreational activities, as well as volunteer programs for seniors and other members of the community offered through the Senior Center and throughout the larger community. The Council on Aging strives to meet the needs and desires of the greatest number of senior citizens by implementing and offering a variety of activities, services and programs. The Council on Aging also operates a nutrition/meal site (lunch at noon Monday through Friday) for seniors 60 and older and coordinates the Meals on Wheels Program, which provided meals to 112 seniors this year with an average of 67 seniors receiving meals each week day. Many of our seniors in the Town receive Meals on Wheels for a short time after a hospitalization or surgery; however, many seniors receive it on an ongoing basis.

North Attleboro is home to 4,540 seniors over the age of 60. The Council on Aging continues to identify the needs of our senior residents and link them with the services/programs that enable them to live independently and stay connected to their community. We work closely with Bristol Elder Services (State Area Agency on Aging), Community VNA, Board of Health (Town Nurse), Veterans Office, Housing Authority, Police, Fire and Rescue, local Adult Day Health Centers, Sturdy Memorial Hospital, Hockomock YMCA, St Vincent DePaul (Irene Frechette), GATRA/Dial A Ride, other local Council on Aging/Senior Centers and other health care organizations that provide services to North Attleboro seniors.

Senior Tax Work Off Program:

There were 30 participants in the Program this year and 26 completed 62.5 hours to receive \$500.00 off their property taxes. Four seniors participated but only received \$300.00, \$312.00, \$256.00 and \$368.00 off their property taxes, as they worked less than 62.5 hours. A combined total of 1,729.5 hours were provided this year by this Program, which is in its 10th year and managed and coordinated by the Council on Aging Executive Director, Pamela Hunt. Thank you to all the Town Departments who provided our participants with work assignments. The Council on Aging would like to recognize and thank the Board of Assessors and their staff for their ongoing support of this Program. Anyone interested in participating, should call Pamela Hunt at 508-699-0131 for information.

Membership and Marketing:

The Council on Aging Director is a member of the Massachusetts Council on Aging (MCOA) and has served on the Board of Directors since October 2011. She has also been an ongoing member of the MCOA Advisory Board. The Director currently serves as the Chairperson of the Bristol Elder Services Advisory Board.

Ann Marie Letourneau, Senior Office Assistant, sends weekly press releases to our local newspapers and North TV

COUNCIL ON AGING

to announce all programs, services and activities available at the Senior Center. A bi-monthly 8-page newsletter is mailed and/or distributed to nearly 900 seniors. If you would like to be on our mailing list, please call 508-699-0131. Additionally, Pamela Hunt produces a monthly cable TV show, Senior Beat, in partnership with North TV including guest speakers discussing areas of concern and interest to seniors and other Town residents.

Elder Mobile Outreach Team:

Our staff continues to refer seniors to this program, which provides free at-home counseling services through a Bristol Elder Services Title III grant. Only the Council on Aging Director or Outreach Worker can refer seniors to this program. Often times the staff gets calls asking for assistance in making a referral to the program from Sturdy Memorial Hospital, Community VNA, Bristol Elder Services and other community agencies. Terry Ruby, Clinician from Community Counseling in Taunton, visits the senior at home and provides counseling as well as referrals to other agencies for needed services and/or programs. This program has been a valuable resource to many seniors and the Council on Aging is pleased to continue to support it.

Senior Circuit Breaker Informational Session:

In February, State Representative Betty Poirier and Senator Richard Ross held an informational session with guest speaker, Brian Lynch who is the Program Coordinator for the Department of Revenue. 20 seniors attended to learn about the Senior Circuit Breaker program eligibility requirements and how the program works to provide money back for property tax relief. You must be age 65 or older before January 1, 2013. The total income cannot exceed \$53,000 for a single filer, \$67,000 for Head of Household and \$80,000 for taxpayers married filing jointly. The maximum credit allowed is \$1,000. For additional information you can call the Massachusetts Department of Revenue Customer Service Bureau at 1-800-392-6089 or visit their website at www.mass.gov/dor

North Attleboro TRIAD:

TRIAD successfully implemented its first project by installing reflective house numbers for 125 seniors with the help of Waters Church parishioners and two participants of the Senior Tax Work Off Program. Throughout the year, discussions were held for future projects, including the Yellow Alert program, File of Life program, discount medical equipment from Health Enterprises, and the DECIDE education program. Some of TRIAD's members enjoyed themselves at a regional TRIAD picnic. Door prizes were generously provided by North Attleboro Police Department, North Attleboro Council on Aging, and North Attleboro Housing Authority. TRIAD was the beneficiary of multiple gifts, including a sign by FASTSIGNS, File of Life cards by North Attleboro Fire Department, and visibility at the DANA Block Party and YMCA Active Older Adult Day.

TRIAD had a series of speakers and presentations throughout the year, all with an eye toward senior safety. Guest speakers included: Lt. Pimentel of the Mansfield Police Department, who introduced Project Lifesaver, a system which allows police to track at-risk people at the request of family; Town Nurse; AnneMarie Fleming, who discussed the Medical Reserve Corps that enlists the help of medical and non-medical personnel to assist the town during an emergency; Larry Brossman of the Mansfield Police Department and Mansfield TRIAD, who presented DECIDE, Developing Elders' Choices in Defensive Education; Officer Kristine Krishtal of the North Attleboro Police Department, Bonnie Ryvicker of the Community VNA and Richard McDonagh of North Attleboro Fire Department, who jointly gave a Safety in Your Home presentation; and Mary Louise Champagne of Home Instead, who discussed Scam Protection.

COUNCIL ON AGING

Friends of the Council on Aging:

The Friends of the Council on Aging provide financial assistance to the Senior Center especially in these budget tightening times. The “Friends” have several fundraisers and sponsor day and overnight trips to provide additional funds for the needs of the Council on Aging/Senior Center. It cost \$5.00 per year to join and membership runs from September to September. “Friends” can be of any age and all are welcome to attend the monthly meeting held the 1st Monday of the month at 10:00 a.m.

Officers of the Friends of the COA:

Cathy Tetreault, President

Georgette Brousseau, Secretary

Michael Warenda, Treasurer

2012 Statistical Review:

Outreach Worker:

Statistics do not tell you the amount of time that is required to meet with the clients we serve or the many hours of work (sometimes with more than one staff or agency involved) to get to the end results. The Outreach Worker assisted a total of 350 clients; approximately 60 percent were SHINE (Serving the Health and Informational Needs of Elders) clients. A good percentage of those clients came back to the Senior Center for other services, including congregate lunch, senior center programs, food stamp applications and other outreach information and referrals. The Outreach Worker is available three days per week (Monday, Wednesday and Thursday from 9:00 a.m. to 3:00 p.m. and the last Friday of the month 9:30 a.m. to noon).

Outreach Worker Services:

Telephone Calls	1,491
Office Consultations/Case Management	350
Conferences or Networking Meetings	11
Home Visits	10
Minor Home Repair hours	25
Minor Home Repair clients	13
SHINE (Serving the Health and Information Needs Of Elders) counseling and consultation hours	68
SHINE clients	210

Outreach Worker Open Enrollment for Medicare Part D:

From October 15th through December 7th, Julia Wheatley, COA Outreach Worker, assisted 62 clients with their Medicare or prescription drug plan changes. A large number needed assistance with enrolling in a new prescription drug plan. This meant they needed Julia to enter their prescriptions into the Medicare.gov computer and help them choose a new plan that would be not only suitable to their budget but cover their medications as well. Many clients were new to the Council on Aging and some needed additional help with things such as food stamps.

To help facilitate a better understanding of the complicated Medicare system, we held an "Open Enrollment" seminar at the North Attleboro Police Station, on the evening of October 15th. Lisa Sarkis, Regional Shine Director, was the speaker and was well received. 30 residents took advantage of the opportunity to learn more about their Medicare options. Once again, there were many younger seniors preparing to retire and wanting to compare

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information to the plan being offered by their employer. There were also some clients under sixty who were on disability and being moved over to Medicare and looking for some answers. Both of these tend to be longer and more complicated appointments. The Outreach Worker, Julia Wheatley, makes appointments, as her schedule allows.

Services and Programs provided by the North Attleboro Council on Aging

The following services and programs are based on the individual or couple's income guidelines:

Food Stamps, Fuel Assistance, AARP Money Management Program, Legal Assistance, Hearing Aid and Vision

Assistance (Lions Club)

Minor Home Repair Program: This is a 2 year Title III Grant in the amount of \$2,500 from Bristol Elder Services for North Attleboro residents for minor home repairs. Seniors ages 60 and older must pay for their own parts and materials. The grant pays for labor only. Please note the work cannot be of emergency nature. The suggested donation is on a sliding fee scale based on income; however no senior is turned down for not making a donation. All donations are used to assist us in keeping the program going.

Bristol Elder Services Homemaker and Home Health Aide are on a sliding fee scale based on income.

The following services and programs are available to all seniors – no income verification is necessary:

Medical Insurance Information – Outreach Worker is SHINE certified – SHINE is a state program serving the Health Information Needs of Elders – The SHINE Program is primarily funded by a grant from the Centers for Medicare & Medicaid Services to provide insurance counseling services to Medicare beneficiaries of all ages. Younger Medicare beneficiaries may present themselves at the COA to see a SHINE counselor.

General Money Management Assistance and phone calls and walk-ins re: Concern for Neighbor, Friend or Family

Bristol Elder Services Inc. of Fall River (BESI) Referrals and Protective Services Referrals: The Executive Director and Outreach Worker are Mandated Reporters by State law. They call to report any suspected physical or financial abuse to Bristol Elder Services, who send a trained Protective Case Worker to do an investigation. Often time, the Council on Aging staff worked closely with the North Attleboro Police and Fire Department on issues of concern.

Meals on Wheels: Currently we have 67 clients receiving meals Monday through Friday. The senior receives a mailed monthly letter from Bristol Elder Services with the suggested donation based on \$2.00 per meal. The senior or family can donate an amount they can afford or choose to donate the suggested amount or pay nothing at all. The client's choice to donate or not will not affect them getting Meals on Wheels. Overall, 112 seniors received Meals on Wheels during the year ending December 31, 2012.

Assisted Living/Nursing Home Assistance can be anything from providing a list to making phone calls inquiring of availability and estimated wait list time

GATRA Applications and the Senior Center sell GATRA monthly and Dial A Ride passes

Family Support of Non-Seniors

Holiday Baskets- Thanksgiving and Christmas with community assistance-COA provides list of seniors in need

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and/or who would be alone on the Holidays.

Referrals to Self Help, Bristol Elder Services, Elder Mobile Outreach Program, Community Visiting Nurse, Home Instead, Visiting Angels, Community Social Service Agencies, Veterans Agent, Public Health Nurse, other Town Departments and Police/Fire Department

Prescription Advantage Assistance and Mass Health Applications

No cost lending of wheelchairs, walkers, canes, shower chairs available and provided by donations from others.

Congregate meal site Monday through Friday at the Council on Aging, served at 11:30 a.m. with a confidential, suggested donation of \$2.00 per meal. Meals are served to an average of 18 seniors per day. A total of 71 seniors are registered to participate in the program. Some come 3 to 5 times per week; others chose to come 1 to 2 times per month. Many come according to the menu served on a particular day.

Are You OK Program is available through the Bristol County Sheriff's Office at no cost to any senior. Following a brief application, the senior will receive a call every morning to check on them. If no answer, the senior's local emergency contact is called. Call toll free: 1-888-809-8932 to find out about this program.

COA Program Initiatives:

On site meal programs	3,646
Home delivered meals (Meals on Wheels)	14,870
Telephone Calls	5,633
Exercise classes	476
Socials	177
Chickie Flynn luncheons, Volunteer & Christmas Party	216
Health Screenings	299
Information Sharing	171
Bus passes	244
Education Sessions	390
Newsletter (bi monthly) mailed and distributed	5,400 (900 each cycle)
Recreation/Creative; oil painting, crafts, scrabble, cribbage, sing-a-long, billiards, knitting, whist, canasta, bingo, walking club, cook-outs, bus trips and socialization.	7,842

Volunteer Statistics:

There were 56 volunteers who contributed a combined total of 4,312 hours of volunteer service to the Town at the Council on Aging/Senior Center. If the volunteers were paid the minimum wage of \$8.00 an hour, it would have cost the Town \$34,496.00 to fund the much-needed services that they provided during 2012.

56 individual volunteers worked consistently through 2012; this number does not include those seniors who participated in the Senior Tax Work-Off Program with the exception of those volunteers who opted to stay on after completing their 62.5 hours or the Council on Aging staff who fill in as needed and delivered Meals on Wheels.

Our volunteers are a part of a collaborative effort to enable persons over the age of sixty or who are disabled to live independently and with dignity within our community. We offer a wide spectrum of Volunteer Services, such as Meals on Wheels, (home delivered meals) and volunteers to assist in the kitchen and with senior center programs.

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Some of our volunteers are in their eighties with fifteen or more years of service. Some contribute by knitting scarves and mittens for fundraising for our Friends Group and for local charities. Some volunteer their time to teach programs such as Jewelry Making or Decoupage. We always have a need for newly-retired or younger seniors willing to help or back up our Meals on Wheels volunteers. There is also a need for volunteers willing to offer support and services to local seniors in the community, such as being a Friendly Visitor and especially assisting seniors with shopping and getting to medical appointments. All volunteers must submit to a CORI check (Criminal Offender Record Information)—a criminal background check - before they can begin to volunteer.

A Volunteer Appreciation Luncheon was held at The Tavern from Tower Square in Plainville on April 27, 2012 which was supported by a grant from the Massachusetts Executive Office of Elder Affairs.

Thank You to Our COA Volunteers for the number of years they have dedicated to us:

Norman Auclair	3	Marilee Bristol	3	Marta Cahalan	4
Michael Cahalan	3	Edith Caisse	5	Richard Champagne	18
Steve Chapdelaine	2	Judy Cloutier	2	Jean Colleran	2
Anita DeBlois	4	Dorothea Doe	6	Karen Egan	2
Doris Ethier	2	Jack Flannery	6	Jackie Gardner	6
Fred Golembewski	6	Christine Greenhalge	2	Barbara Harmon	8
Hilda Helms	3	Anne Hickman	2	Paula Hill	9
Julie Holt	3	Carol Hood	19	Gerry Jeannotte	1
James Keegan	8	Tom Keene	4	Teddie Kessler	1
Marie Lamothe	3	Ann Marie Letourneau	6	Ron Letourneau	6
Mary Maigret	4	Clara Malinowski	13	Kay Mann	6
Anna McCormack	7	Mary McKenzie	3	Fran McNally	7
Ruth Moreside	6	Gloria NinodeGuzman	5	Luis NinodeGuzman	7
Joseph Perna	4	Melita Quesada	4	Paul Pinsonnault	2
Pat Rabinowitz	2	Ginny Ridlon	2	Mary Ringuette	3
Joanne Rougeau	4	Catherine Seaman	14	Nancy Shevchuk	4
Joe Twiraga	6	William Varney	14	Joe Viola	3
Michael Warena	10	Tara Watts	4	Philip West	2
Julia Wheatley	6	Alice Whitman	2		

Special Thanks for Grants and Other Donations:

Executive Office of Elder Affairs Formula Grant	\$31,780.00
North Attleboro Cultural Council Grant	\$600.00
Newsletter Donations	\$384.00
First Congregational Church	\$205.00 (gift cards)
	\$81.00 (Forever Stamps)
Senior Spectacular State Rep Betty Poirier donation	\$2,000.00
Anonymous Donation for two new directional signs	\$760.37
Minor Home Repair Program donations	\$190.00
<u>TOTAL Grants and other Donations</u>	<u>\$36,000.37</u>

The Council on Aging was awarded a Title III Bristol Elder Services grant for \$2,500.00 in October 2012 and again in October 2014 to fund the North Attleboro Minor Home Repair Program. The Council on Aging was also awarded

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a \$600.00 Cultural Council grant for the Big Red Cultural Outings for Seniors. We want to express sincere appreciation to Steve Carvalho and the North Attleboro Parks and Recreation Department for their continued cooperation and assistance with this very popular program. Many seniors enjoy going to museums, flower shows and other cultural events, and this grant pays for the use of Big Red for transportation. Many seniors no longer drive to distant places, and this allows them to go together with bus transportation. The seniors went to the following cultural outings this year: Rhode Island Spring Flower and Garden Show, Sherborn Inn, St Patrick's Show, Museum of Fine Arts "Art in Bloom", Tour of North Attleboro, Sherborn Inn for Jazz luncheon and St Ann's Arts and Cultural Center.

The Executive Office of Elder Affairs Formula Grant in the amount of \$31, 780.00 funds staff positions and supplements many of the Council on Aging budget line items.

Council on Aging Staff

In January, Ann Marie Letourneau and Pamela Hunt and Donna Oliver, the Bristol Elder Services Nutrition Site Manager, took the Serve Safe Training and were certified for a one year period. In March, CEO of Bristol Elder Services Nancy Munson, conducted a Meals on Wheels Volunteer Training with most of our drivers and helpers attending. Also in March Council on Aging Senior Office Assistant Ann Marie Letourneau was nominated and chosen to receive the North Attleboro/Plainville Rotary Distinguished Service Award for Outstanding Public Employee. The staff and members of her family attended the dinner when she received her award.

In May, the Council on Aging Board and the Director attended the Executive Office of Elder Affairs COA Board Training, which was arranged and hosted by Pamela Hunt. Several other area communities COA Board members were also in attendance.

For nine months Pamela Hunt served as a member of State Representative Betty Poirier's 2012 Senior Spectacular Committee. The event was held at the North Attleboro Middle School on April 20th. Mrs. Hunt was a model in the fashion show. Ann Marie Letourneau and Pamela Hunt had a table at the event and participated for the entire day. State Representative Poirier donated \$2,000.00 raised at the event to the Senior Center for Senior Center programs.

In September Ann Marie and Pam also participated in the YMCA Active Older Adult Day held at the Hockomock YMCA. The Senior Center had a table and provided information and many give a-ways to seniors in attendance.

Programs/Activities:

Thank you to the following people and organizations for providing services to the members of the Senior Center.

- Dr Siegel, Podiatrist, comes every nine weeks at 8:00 a.m. for podiatrist services. Approximately 30 seniors come every nine weeks. Ann Marie Letourneau, Senior Office Assistant is solely responsible for this service and works hard to ensure that everything runs smoothly as she calls to remind seniors when the date is coming up.
- Dr. Barone, North Attleboro dentist, provided several free dental screenings.
- Angle Tree Garden Club provided beautiful seasonal flowers and wreaths for our front door area and this year, purchased window boxes for the front porch which was very much appreciated as they added a finishing touch to the front door area. The Garden Club also offered two free programs for the seniors as well.
- David Lynch of Sodexo Food Services at Bryant University provided all the food for 35 seniors for our summer cookout.
- Marta Cahalan baked homemade carrot cake for our summer cookout.

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- Cathy Enos donated a yearly subscription to the monthly magazine “Birds and Bloom” for members of the Senior Center.
- Christine Kelly of Chickie Flynn’s Restaurant in Foxboro donated monthly luncheons for 24 seniors eleven months of the year.
- “Food for Friends” at the First Baptist Church in North Attleboro and the 27th Ed Tedesco Memorial Christmas Dinner Program provided hot holiday meals to our homebound seniors. Thank you to Julia Wheatley and Sue Burke from Hair Studio 149 for their monetary donation to purchase food and to David Lynch of Sodexo at Bryant University for his donation of paper goods and food containers to put the Thanksgiving meal in for easier delivery.
- Personal Best Karate provided Thanksgiving food baskets for our seniors in need.
- Twin River Church donated 15 Christmas boxes with gifts inside for elders who have no family and otherwise would not receive any gifts.
- First Congregational Church donated \$145.00 in grocery gift cards, \$10.00 to Dunkin Donuts and nine books of stamps for those in need. Many times the grocery gift cards are used to tie a senior over until their food stamp application is approved.
- Tri County School Cosmetology Department brought students to the Senior Center in May and December to do complimentary manicures.
- Community VNA of Attleboro provided several programs for seniors at no cost. Programs provided included Safety in the Home, Fall Wreath Making and Holiday Happenings.
- Anne Lonzo, Hockomock YMCA Teen Leadership Camp, provided teens to assist with the Senior Center summer cookout held on July 12th and for a Special Bingo held on August 15th with the camp and teens providing Bingo prizes for the seniors and teens.

Special Projects:

Senior Office Assistant Ann Marie Letourneau worked out a plan to better utilize the space we have to allow Tai Chi and Zumba classes to be held in our front room. On January 31st the pool table was moved across the hall in to what was the TV room. This was done for the safety of the seniors walking by when a pool game was in progress (very tight quarters). This also allows the pool players to have more privacy and additional space to play pool. An electrician changed two light fixtures and a professional moved the pool table. This also freed up the front room for space to hold Tai Chi, Zumba, Knitting and other activities. The front coffee/activity room was relocated to the former pool table room, which allows us to have more seniors in the dining room. With the two rooms connected, we can accommodate 18 more for lunch. Thank you to Ann Marie and her husband Ron for coming in on the weekend and early Wednesday morning to move three rooms of furniture.

With funds from the Executive Office of Elder Affairs Formula Grant, we purchased a split system air conditioning unit to put in the pool table room. Formula Grant Funds were also used to pay for a new handicapped ramp at the back door exit, which was installed in June with additional funding from the North Attleboro Housing Authority.

Council on Aging Board of Directors:

We wish to thank Barbara Harmon who has served on the Board of Directors since July, 2006; primarily as Chairperson. She stepped down from that role in September but, fortunately for us, still remains a vital member of the Board continuing to serve to help us meet the needs of seniors in our community. We also wish to thank Tara Watts who resigned from the Board effective January 1, 2013. Tara served faithfully since September 2009. We will miss her tireless enthusiasm and genuine caring for North Attleboro seniors.

COUNCIL ON AGING

In September, Joseph Viola was voted as Chairman. We would be remiss not to thank the other Board members who continue to serve: Nancy Shevchuk, Fred Golembewski, Anne McCormack and Fran McNally, who volunteer their time serving in this capacity. We are very fortunate to have a Board that is dedicated to ensuring that the residents of North Attleboro have resources available to them and assist them as they age.

Council on Aging Board of Directors

Joseph Viola, Chairman
Nancy Shevchuk, Vice Chair
Fredric Golembewski, Secretary
Barbara Harmon
Fran McNally
Anna McCormack
Tara Watts

Council on Aging Staff

Pamela Hunt, Executive Director
Ann Marie Letourneau, Senior Office Assistant
Julia Wheatley, Outreach Worker
Christine Greenhalge, Program Assistant
Donna Oliver, BESI Nutrition Site Manager

Respectfully submitted,

Pamela Hunt
Executive Director



CULTURAL COUNCIL

Honorable Board of Selectmen,

The Annual Report of the Cultural Council for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The North Attleborough Cultural Council (NACC), a volunteer council presently consisting of seven members, is the local representative of the Massachusetts Cultural Council (MCC). This is an agency supporting programs, promoting arts, humanities, and sciences in our Commonwealth. The primary function of NACC is to grant monies awarded to the town by the MCC. In 2012, the Cultural Council awarded over \$8000 in arts grants (see list below).

NACC independently sponsors other arts-related projects, including two concerts at the gazebo in Veterans' Park. Music included a Blues Brothers style and Tijuana Brass band. "Hallowindows" was a success with various groups painting windows of downtown merchants in time for the Halloween parade.

The North Attleborough Cultural Council meets on the first Tuesday of each month, September through June. Meeting dates and locations are posted at Town Hall. All meetings are open to the public. Anyone interested in becoming a member of the North Attleborough Cultural Council is especially invited to attend.

GRANT RECEIPTS, 2012 GRANT CYCLE

Attleboro Arts Museum	\$ 200.00
Attleboro Community Theater	\$ 250.00
Children's Museum - Easton	\$ 300.00
Edward Wirt	\$1300.00
Falls Elementary School	\$ 577.00
Falls Fire Barn	\$ 200.00
John Porcino	\$ 425.00
North Attleboro Council on Aging	\$1175.00
North Attleboro Historical Society	\$ 400.00
Peter McNeary	\$1200.00
Richards Memorial Library	\$1050.00
Roosevelt School	\$ 308.00
SMARTS Collaborative	\$ 300.00
St. Mary/Sacred Heart School	\$ 508.00
War Encampment (PTO)	\$ 500.00

Total: \$8693.00

Respectfully Submitted,
North Attleborough Cultural Council

Lynne Carlson, Chairman
Anita MacDonnell, Secretary
Grace O'Brien, Treasurer
Martha McGahan, Grant Coordinator
Mary Wojciechowski, Grant Coordinator
Patti Wagner-Miller
Rob Deschene

DEPARTMENT OF PUBLIC WORKS

Honorable Board of Selectmen,

The Annual Report of the Department of Public Works for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

Board of Public Works member Joel A. Poirier resigned in March of 2012 due to work obligations. His resignation left a vacancy on the Board. In April 2012, Steven M. Cabral was re-elected to a three year term by Town voters. Subsequently, the Board of Public Works reorganized and elected Mr. Donald Cerrone as Chairman and Mr. Steven M. Cabral as Vice Chairman. In May 2012, The Board of Selectmen and Board of Public Works jointly appointed Mr. John M. Walsh as the Third Member.

Meetings were typically held on the second and fourth Wednesday of every month and were supplemented with numerous special meetings, public hearings and workshops with other Town Boards.

With the continued support of the Board of Selectmen, Finance Committee, and Representative Town Meeting Members, the Department of Public Works (DPW) successfully accomplished numerous projects during the year. Following is an overview from each of the DPW Divisions.

ADMINISTRATION:

Mr. Mark Hollowell, Director

Ms. Sandra Waterman, Assistant Director

Mr. Stephen Caldwell, Business Manager

The Administration Division provides financial management, human resources coordination, public communication, and other services to help policy makers, staff, and citizens make informed decisions about public works. Administration is responsible for the effective and efficient replacement, repair and rehabilitation of the Town's infrastructure through the oversight of the elected Board of Public Works (BPW). The infrastructure includes Roads, Bridges, Sidewalks, Wastewater Treatment Facility, Sewer Collection and Water Distribution Systems, Pump Stations, Water Treatment Facilities, Drainage structures, Intersection improvements and DPW Vehicles and Equipment. The municipal infrastructure typically represents one of the largest investments for a community. North Attleborough's infrastructure replacement value has been estimated at over \$450,000,000.

Many Public Works initiatives were planned and executed during 2012, including Earth Day events which promote environmental protection and "Touch the Trucks" which promotes public awareness of the Public Works activities. Work also continued on complying with the evolving federally mandated Storm Water Management Plan. The Environmental Protection Agency has not yet finalized Phase III regulations and requirements for individual permittees. Major elements of Phase II of the plan included the development of a stormwater system layer in the Town's GIS, a stormwater system capital program targeting the worst flooding areas of the community, and new practices to improve the quality of stormwater prior to reaching the Ten Mile watershed and sensitive wetland areas. The DPW has continued to inspect and repair point problems in the stormwater system and has improved several chronic flooding problems at Chestnut Street, Paine Road and the Mendon Road areas.

With the assistance of federal, state and local officials the Board of Public Works was successful in securing low-interest State Revolving Fund (SRF) loans for the \$26M Wastewater Treatment Facility Upgrades Project and affected changes in Department of Environmental Protection (DEP) criteria for eligibility for 0% interest loans, which the Town is currently pursuing. These low interest loans assist in minimizing sewer rate increases for the Town's customers. State Representative Elizabeth Poirier, U.S. Congressman James McGovern and many other elected officials are recognized by the Department for their assistance and efforts throughout the process.

Public Works provided a number of safety and cross-training programs within the Department in an effort to improve overall efficiency, effectiveness and safety throughout the organization.

DEPARTMENT OF PUBLIC WORKS

DPW also aided numerous Town Departments with their projects and tasks through the sharing and use of personnel, equipment, and supplies saving these departments funds. Some of the projects and assistance included:

- Drainage and parking lot repairs at various school buildings.
- Removal and trimming of trees at various facilities for other Departments
- Assistance in operations of the Solid Waste/Recycling Facility
- Assisting the City of Attleboro in two water main breaks.
- Repairs and improvements to Conservation areas, including Beaches and Dams
- Set-up and take-down of voting booths for the Elections Commission
- Technical Support to Planning and Conservation Staff

DPW continued to take a lead role in updating the Town's Geographic Information System technology (GIS). DPW is one of the most extensive users of this technology and continues the process of scanning and archiving all plan and service card documents (over 10,000) to be referenced through GIS.

The Board of Public Works and DPW web page which is linked to www.north-attleboro.ma.us was continually updated in an effort to inform residents and others about public works activities and projects. The web page also provides an opportunity for residents and businesses to report any concerns or noticed problems.

DPW staff reviewed and commented on a number of site development plans during 2012 to ensure compliance with Town standards. Additionally, DPW continues its efforts to perform site visits to ensure that construction standards are upheld.

HIGHWAY DIVISION:

Mr. Mark Hollowell, Director

The function of the Highway Division is to maintain and improve the roadway infrastructure in the Town. This includes all components of the roadway: pavement, sidewalks, curbing, drainage systems, bridges, line painting, street signs, guardrails, roadway shoulders and various other items within the Town Right of Ways.

As traffic and pedestrian conditions change, the Division's goal is to modify and improve the infrastructure accordingly to provide the safest possible conditions for the public.

The Town presently has over 150 miles of paved roads, 5.4 miles of gravel roads, over 60 miles of sidewalks, and 18 bridges, which are maintained by the Highway Division. The road network is surveyed annually and the information is entered into the Pavement Management Program records. Resulting reports guide the DPW with focusing available resources.

Funding for the maintenance and reconstruction of the roadways and infrastructure comes from Local, State, and Federal Agencies. This funding is all coordinated through the Highway Division as designated by the Board of Public Works.

The Highway Division operated the Compost Facility with expanded hours throughout the spring, summer and fall seasons, including daily operations following Hurricane Sandy in October 2012. The Highway and Forestry Divisions continue to provide labor and equipment to assist the Solid Waste Department in the operation of the solid waste/recycling Convenience Center on Saturdays.

The following Highway projects were completed in 2012:

Full Depth Reclamation and Overlay:

Longview Drive, from Mendon Road to Monticello Drive- 2,975 lf.

Tracy Beth Drive, from Montclair Drive to End- 915 lf.

DEPARTMENT OF PUBLIC WORKS

Mill & Overlay:

Elm Street from Mt. Hope Street to Commonwealth Avenue -1,600 lf.
Commonwealth Avenue from Mt. Hope Street to Stanley Street – 2,100 lf.
Towne Street from Dodge Avenue to Commonwealth Avenue – 1,280 lf.
Horace Darling Drive from Lindsey Street to Bambury Drive- 2,160 lf.
Whalen Drive from Pollis Circle to End, 1,325 lf
Kimberly Drive from Lindsey Street to End, 1,000lf
Judith Drive from Lindsey Street to Kimberly Drive, 725 lf.
Armstrong Drive from Lindsey Street to Whalen Drive, 950 lf.
Mendon Road from Monticello Drive to Montclair Drive, 1,685 lf.

- **Overlay and full Surface Treatments:**

Montclair Drive from Mendon Road to End-785 lf.
Monticello Drive, from Mendon Road to End- 750 lf.
Lincolnshire Drive from Monticello Drive to Mabel's Way- 1,600 lf.
East Street from Chestnut Street to Elm Street- 1,335 lf.
Chestnut Street from South Washington Street to Route 1- 1,270 lf
Regent Street from Fisher Street to End- 400 lf
Ivy Street from Stanley to Dead End – 750 lf
Draper Avenue from Norton Road to Allen Avenue – 2,000 lf.
Grant Street from Smith Street to end – 660 lf.
Kelley Boulevard from Plain Street to George Levin Drive – 1,300 lf
George Levin Drive from Kelley Boulevard to End – 1,300 lf
Everett Street from Route 1 to Park Street – 900 lf.

Crack sealing:

Program was performed from September through November on over 20 main and secondary roads, covering approximately 8 miles of roadway.

Permanent street repairs:

Granite curbing and sidewalks sections were repaired throughout Town, including over 20 newly constructed pedestrian access ramps.
Permanent repair of a number of potholes and water main trenches throughout Town.

Drainage repair projects:

Drainage improvements in the Debora Road area were completed, resolving longstanding capacity issues. Approximately 30 catch basins were rebuilt and repaired using in-house forces.
A number of drainage lines were inspected and cleaned of debris.
Approximately half of the Town's catch basins were cleaned using in-house personnel and equipment.

Waterway Maintenance:

Through recommendation of the newly formed 10-Mile River Committee, the Board of Public Works has undertaken a multi-phased project to develop and implement long-term improvements to the 10-Mile River and surrounding areas to abate reoccurring flooding conditions. In 2012, the Board awarded a contract for the study phase of the project. Additionally a dredging project was completed in the Debora Road neighborhood to alleviate flooding problems.

DEPARTMENT OF PUBLIC WORKS

MAINTENANCE PROJECTS

• Screening	January - March	Recycling leaf decay into a composted loam
• Catch Basin Inspections	Winter months	Repair work scheduled
• Brooks and Streams	Flexible Schedule	Cleaning waterway obstructions
• Catch Basin Repairs	Spring time	Requires consistent above freezing temps
• Grading gravel roads	Spring and Fall	Requires grader, compactor and gravel
• Sand barrels	December - March	Barrels are filled as needed
• Compost Site services	Spring and Fall months	Recycling yard waste
• Sweeping sidewalks	2 weeks in April	Followed by street sweeping
• Street sweeping	Spring and Fall months	2 sweepers on call – year round
• Catch Basin Cleaning	April – June	50% of Catch Basins cleaned with in-house forces
• Plow damage repair	May	.Locations reported by residents and survey
• Road repair	May – October	Permanent repair of pot holes etc.
• Drainage repair	Spring time	Ongoing - as needed
• Line painting	May-June	Street sweeping and temps required
• Mowing and cutting	Summer months	Over 50 miles of roadside, town wide

SNOW & ICE OPERATIONS:

Sanding and plowing operations are managed through the Highway Division with support from the Water and Sewer Divisions. Private Snow Plow Contractors are hired to assist with our plowing and snow removal operations.

Statistical Data for the 2012 Snow Season:

Total sanding events	8
Total tons of salt	1808
Total tons of sand	39
Total cost of sand and salt	\$86,272.57
Total Plowing events	4
Snow Removals	0
Total Snow Plow Contractors	19
Total cost Snow Plow Contractors	\$59,717.50

FORESTRY (HIGHWAY DIVISION):

Mr. Mark Hollowell, Director

This division was re-established in FY 2000 and the implementation of a comprehensive urban forestry maintenance program began. For the next four years North Attleborough residents realized a safer environment with reduced risk from falling trees and limbs due to a program that included tree trimming and the removal of dying trees within the Public “right of ways”. Scenic improvements, increased habitat for wildlife, recreation and educational opportunities along with increased property values are some of the many benefits expected to be obtained as a result of this program.

The following Forestry projects were completed in 2012:

- Two Public Shade Tree Hearings were held (April and October).
- 30 dead and dying trees were taken down throughout the community.
- Numerous Public Shade Trees were trimmed throughout the town.
- Streams and brooks throughout the town continued to be cleaned. Brush and overgrowth at bridges and other exposed areas were cut back.
- Earth Day clean-up event along the 10-Mile River
- A major clean-up of debris within the Ten Mile River was performed from Fisher St to Route 1 (Winter/Spring)

DEPARTMENT OF PUBLIC WORKS

- Leaf and yard waste is composted at a site located on Plain Street. During the growing season (April–December), the Compost site is open on Saturdays and Sundays for residents to bring in their yard waste materials. Residents, as well as in-town departments, use composted material generated from this site.

One of the Division's goals is to implement a tree planting program along public ways.

Through the Town's approved Capital Improvement Projects (CIP), the Forestry Division purchased a new Chevy Silverado Utility Body pickup truck with a plow.

FLEET SERVICES (HIGHWAY DIVISION): **Mr. Mark Hollowell, Director**

The Fleet Services Division is responsible for maintaining approximately 63 vehicles and 26 pieces of equipment under the jurisdiction of the Board of Public Works. Fleet Services also performs maintenance work on a number of vehicles from other Town Departments.

The average age of a Public Works fleet vehicle is 11 years old, which includes 4 large trucks that have been successfully maintained since 1983.

Through the Town's Approved Capital Improvement Projects (CIP), the Fleet Division purchased a large vehicle mobile lift system to allow the continued maintenance of large vehicles in-house.

UTILITIES DIVISION (WATER & SEWER)

Throughout calendar 2012, the well trained, dedicated water and sewer staff of the Utilities Division continued to work in concert with each other and all other divisions of the Department of Public Works to make the year a successful one for the entire DPW and the Town of North Attleborough.

WATER DIVISION: **Mr. William Wanberg, Water Superintendent**

The mission of the Water Division is to provide a high quality, uninterrupted supply of safe, compliant potable water to all of our customers for consumptive uses as well as meeting the fire fighting requirements in our service area.

The Water Division employs a highly trained staff of licensed operations and distribution maintenance personnel to ensure our mission is accomplished at a high level of customer satisfaction. A total of 844.774 million gallons of high quality, safe drinking water were produced and distributed to our service area customers during 2012.

Residential water meters are supplied, installed and replaced by the Water Division meter technicians. Approximately 8,562 residential meters are billed semi-annually, while approximately 253 commercial accounts are billed on a monthly basis. The newly installed Automatic Meter Reading (AMR) system automatically collects consumption, diagnostic and status data from the water meters and transfers the information to a central database for billing, troubleshooting and analysis. A major advantage is billing is based on real time consumption rather than estimates or predictive usage. The Water Division administrative functions include billing, permitting, customer service and financial reporting. Service appointments for meter installations and other customer requests are handled by a staff of 3 technicians from our offices at 49 Whiting Street.

The new Automatic Meter Reading System will allow the Department to bill quarterly vs. semi-annually beginning April of 2013, as required by the Department of Environmental Protection (DEP). The DPW staff is able to monitor all water meters from the Administration Building. The system will also alert the main office if a resident has a leaking system or if a meter has been tampered with. Tens of thousands of gallons of water per day have already been saved by alerting residents to unknown leaks in their systems.

The Division is responsible for inspecting all new mains and service connections as well as repairs to existing mains

DEPARTMENT OF PUBLIC WORKS

and services. These inspections are carried out predominately by the Division's Water and Sewer Construction Inspector. In 2012 we inspected 31 new residential services and 1957 lineal feet of new water main. The Water Division is available to respond to any and all service interruption calls, 24 hours per day/7 days per week, in any weather conditions. During calendar 2012 we replaced 36 hydrants under the new Hydrant Replacement Program, repaired 7 water main breaks, 8 residential service repairs and responded to 892 Dig Safes. This is in addition to the numerous other distribution components that were repaired by the Division during this year. The Distribution staff also began a comprehensive gate valve exercising program, which tests each water main gate to ensure that it is operable during emergency conditions. In 2012, these skilled abilities were requested by the City of Attleboro to assist in gate operations during a large water main break within the City. Through the efforts and experience of our dedicated Water Division maintenance crew, all distribution repairs were made in a timely manner, service interruptions were held to a minimum amount of time and excellent customer service continues to remain our highest priority.

The staff in the treatment and well division is responsible for the operation and maintenance of the two Treatment Plants and eight wells. They are also responsible for completing and tracking all regulatory water quality testing and timely reporting of the results obtained there from. The Water Division treatment/well operations staff consists of licensed water treatment operators who are highly trained in the field, and are charged with the task of producing and delivering safe, clean, potable water to all of our customers on a continuous basis.

NEW EQUIPMENT PURCHASES

Through the Town's Approved Capital Improvement Projects (CIP) the Water Division purchased a new Hydrodynamic Mixing system to be installed in the High Street Water Storage Tank in CY2013.

The following projects were completed in an effort to maintain or improve water quality and fire flow:

- Well and Pump Performance Testing of Town Wells to ensure capacity is maintained.
- Kelly Well No. 1 and No. 2 were redeveloped to bring back well to flow capacity.
- Installation of new security systems at Town wells and Treatment Facilities.
- Water system flushing program.
- Tested 707 backflow devices and surveyed 208 locations for potential cross connections.
- System wide leak detection survey completed to identify potential cross connections.
- Completed installation of a town wide Automatic Meter Reading System (AMR)
- Gate valve exercising program
- Hydrant maintenance and replacement program
- Kelly Wellfield Hydro Geological Study



Hydrodynamic Mixing System
in the Oldwood Water Storage Tank

DEPARTMENT OF PUBLIC WORKS

Statistical Data:

Total number of gallons produced	844,773,568
Total number of hydrants	1,385
Total number of water main gates	3,099
Total number of services	8,815
Total mileage of water mains	146.5

SEWER DIVISION:

Mr. Jack Horton, Chief Plant Operator

Mr. Merrill Hastings, Assistant Chief Plant Operator

The mission of the Sewer Division is to protect our environment by providing highly maintained, continuously available and compliant wastewater collection, treatment and disposal facilities for all customers in our service area.

WASTEWATER TREATMENT FACILITY:

The Wastewater Treatment Facility (WWTF) was originally constructed in 1980; it will be celebrating its thirty third year of operation in March. The facility has seen several major upgrades of aging equipment throughout the last several years. These improvements and upgrades along with a diligent and dedicated staff have resulted in the facility continuing to be a vital asset that the town can be proud of.

The federally mandated \$22M project, which broke ground in the fall of 2011, will consist of the expansion of the biological treatment system, addition of a chemical addition building, and replacing the current sand filters with a cloth filtration technology, is on schedule for completion in June, 2013. These additions and improvements will enable the facility to meet the strict new nutrient levels that have been imposed by the EPA. The Board recognizes the efforts and assistance of our federal, state and local officials, as well as RTM members, in making this project a success.

In addition to the construction projects at the facility, staff is responsible for the daily operation and maintenance associated with treating over 1.2 billion gallons of wastewater annually at the facility. The facility also has a laboratory, which performs a wide variety of different analytical procedures that are required by the facility's National Pollutant Discharge Elimination System (NPDES) permit and are also utilized for daily biological process control and evaluation to ensure continued permit compliance.

All treatment plant operators at the facility are required to be licensed with the State and are required to attend job related training classes throughout the year to maintain their licenses.

The planned improvements and continued commitment to ensuring the preservation of the environment for future generations should serve as a source of pride to all of the citizens of the town.

Statistical Data:

Total gallons of wastewater treated	1,259,312,000
Total gallons of septage received	913,150

DEPARTMENT OF PUBLIC WORKS



Industrial Pretreatment:

Mrs. Tracy Bellavance, Industrial Pretreatment Officer

The Industrial Pretreatment section of the Sewer Enterprise Division is a cooperative effort of the federal, state, and local environmental agencies to protect water quality. The program is designed to reduce the level of pollutants discharged by industry and other non-domestic sources of wastewater into the town's sewer system, thereby reducing the amount of pollutants released to the treatment plant, and the environment.

Objectives of the Pretreatment Program:

1. Protect the treatment facility from pollutants that may cause interference with the facility's ability to properly treat the entire wastewater stream.
2. Prevent introduction of pollutants that pose a threat of pass through of untreated wastes entering the Ten Mile River.
3. Prevent introduction of pollutants that could pose a threat to employee's health and safety.

Statistical Data:

Total industrial discharge permits	235
Total enforcement actions	0
Total categorical industrial permits	6
Total Significant Industrial User permits	1
Total non-categorical industrial permits	228
Total notice of violations	58
Total administrative orders	0

DEPARTMENT OF PUBLIC WORKS



Sewer Collection:

The Sewer Collection section of the Sewer Enterprise is looking forward to the continuation of the Infiltration and Inflow reduction program. Infiltration and Inflow (I/I) are extraneous quantities of water, which enter the sewer collection system and reduce the capacity of the system to transport wastewater. Infiltration is groundwater that enters the system through defective or broken piping systems. Inflow is storm water that enters the system through catch basins, sump pumps, roof drains, and defective manholes. I/I removal is achieved by making various repairs to portions of the system that have been determined to contribute significant amounts of I/I to the system.

The closed circuit camera truck has been used extensively throughout the system to televise possible locations for I/I problems and structural deficiencies. The DVDs made during the televising of the sewer lines are analyzed by staff and appropriate mitigation measures are developed.

Employees of the Collections Group spent a substantial amount of time in 2012 carrying out manhole inspection and repairs. These repairs are critical to reducing the amount of extraneous water entering the collection system. In addition the collections crew performed CCTV inspection of 14.2 total miles of sewer and drain, cleaned 18.6 miles of sewer and drain pipe.

For calendar year 2012; 17 new connections were added to system and 1,975 feet of new pipe were installed.

Statistical Data:

Total miles of sewer mains	64
Total number of manholes	1464
Total number of service connections	5148
Total number of new service connections	17
Total number of pumping stations	7
Total linear feet of camera inspection	74,864
Total linear feet of flushing	98,332

DEPARTMENT OF PUBLIC WORKS



BPW Chairman's Closing Comments:

The Board of Public Works recognizes the efforts of DPW Director Mark Hollowell, Assistant Director Sandra Waterman and the DPW staff. Their efforts have allowed the Department to continue to improve our responsiveness to residents and other Town Departments. We also continue to recognize the financial limitations of the Town and have strived to operate within the Town's Master Capital Improvement Plan and Budget.

Unfortunately, the needs of our aging infrastructure continue to exceed allotted funds. Therefore, we will continually work to maintain good communications with the Board of Selectmen, RTM, Finance Committee and other Boards/Commissions and seek the most efficient alternatives.

In closing, the Board again would like to recognize the Selectmen's and State Representative Poirier's assistance during permit negotiations for the WWTF Nutrient Removal Project, and we also thank the support of each Town Department and the RTM members.

Respectfully submitted,
Board of Public Works

Donald Cerrone, Chairman
Steven M. Cabral, P.E., Vice Chairman
John M. Walsh, Member

ELECTION COMMISSIONERS

Honorable Board of Selectmen,

The Annual Report of the Board of Election Commissioners for the period of January 1 through December 31, 2012 is hereby respectfully submitted.

According to the annual town census the population is 27,400 and there are 19,501 registered voters. There are 4,147 Democrats, 3,305 Republicans, 27 Green-Rainbow, 11,916 Unenrolled (independent) voters, and 106 voters listed as Political Designations.

The Elections office became a passport acceptance facility in May 2011, taking over the responsibilities from the Town Clerk's office, which had been an acceptance facility since 2003. In addition to being able to offer the service locally, the application fees collected for this service remain with the town. During 2012, the Elections office accepted 588 passport applications, collecting fees of \$14,700.00, which went into the General Fund.

After the resignation of Commissioner Eleanor M. Ruest on December 31, 2011, Jean E. Colleran was appointed to the Board on February 2, 2012. Jean has been involved with elections for many years, working as a clerk and most recently as the Warden for precincts 3 and 9. She has also worked in the elections office on the census and mailing absentee ballots. Commissioner David Torpey was re-appointed to the Board in April for a four-year term. The Board re-organized in April with Kevin Poirier re-elected as Chairman. David Torpey was re-elected as Secretary.

The year 2012 started out with the state redrawing the precinct lines as a result of the 2010 Federal Census figures. North Attleborough retained the same number of precincts, but the boundary lines on each of the nine precincts were changed. There were precinct changes to 118 of the streets in town, with approximately 4,900 voters whose precinct changed as of December 31, 2011. Since we did not have a Preliminary Election in February, the Presidential Primary in March was the first election that voters cast ballots from the new precincts. The annual town census mailed to all households was delayed until February and contained a note to voters to double-check if their precinct had changed. There were minimal issues with people reporting to the wrong precinct in the Presidential Primary.

The Presidential Primary on March 6th brought out a total of 2,607 voters – 354 Democrats and 2,247 Republicans. Members of the Democratic and Republican State and Town Committees were also elected at this election.

The Annual Town Election was held on April 3, 2012 with 3,019 voters casting ballots. There were races for Board of Electric Commissioners, Board of Public Works, Park Commission, Trustees of the Public Library, School Committee, Treasurer/Collector and Town Clerk. Partly due to the precinct changes and a campaign by the RTM Coordinating Committee for new RTM members, there were races for RTM seats in almost every precinct, which hasn't occurred in more than a decade. There were 106 candidates running for the 84 open RTM seats. There was one question on the ballot, which was defeated, leaving the Treasurer/Collector as an elected position.

The State Primary was held on Thursday, September 6th. A total of 498 Democratic and 652 Republican ballots were voted in that election.

The Presidential election on November 6th had a 74% voter turnout, with a total of 14,335 voters. On the last day to register to vote in that election, 154 new voter registrations were processed. Even though many voters updated their voting status from inactive to active before the election, there were almost 1,000 inactive voters that voted at the election. While it is good that they came out to vote, the Board would like to urge all households to return their census forms promptly each year. If a voter does not return their census form and does not respond to the mid-year postcard mailing, it is required by law that their voting status be changed to inactive. They are updated to active status again if they vote or sign nomination papers or petitions.

ELECTION COMMISSIONERS

We would like to remind all voters in North Attleborough to exercise your right to vote and participate in your local government. To make voting easier for everyone, please be sure to return your census form promptly. If your household does not receive a census form for some reason, a simple call to the Elections office will have one sent to your address. The few minutes that are spent updating and signing the census form each year will eliminate the delay at the polls, especially when the voter turnout is high.

We would like to thank everyone for their assistance with elections - our poll-workers, office staff, Showcase Cinema, the School Department, Department of Public Works, the Police Department and the voters of North Attleborough.

Respectfully submitted,

Board of Election Commissioners

Kevin Poirier, Chairman

David J. Torpey, Secretary

Christopher P. Sullivan

Jean E. Colleran

PRESIDENTIAL PRIMARY - MARCH 6, 2012

Precinct	1	2	3	4	5	6	7	8	9	Total
Registered Voters	1837	2160	2080	1885	2002	2105	2367	2036	1991	18463
Total Ballots Cast	178	311	387	214	259	344	318	330	266	2607
Percentage	9.69%	14.40%	18.61%	11.35%	12.94%	16.34%	13.43%	16.21%	13.36%	14.12%

DEMOCRATIC

PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	PRECINCT	TOTAL
1	2	3	4	5	6	7	8	9		

PRESIDENTIAL PREFERENCE

VOTE FOR ONE

BARACK OBAMA	24	31	31	30	25	43	30	31	39	284
NO PREFERENCE	6	6	5	2	5	2	9	4	4	43
WRITE IN	3	3	3	2	0	1	2	1	0	15
BLANKS	0	4	0	1	1	1	1	2	2	12
TOTAL	33	44	39	35	31	47	42	38	45	354

STATE COMMITTEE MAN

VOTE FOR ONE MAN

BILL BOWLES	20	34	35	26	26	42	35	32	42	292
WRITE IN	1	0	0	0	0	0	0	1	0	2
BLANKS	12	10	4	9	5	5	7	5	3	60
TOTAL	33	44	39	35	31	47	42	38	45	354

STATE COMMITTEE WOMAN

VOTE FOR ONE WOMAN

ELLEN L. PARKER	22	34	35	25	28	43	33	31	41	292
WRITE IN	1	0	0	1	0	0	0	1	0	3
BLANKS	10	10	4	9	3	4	9	6	4	59
TOTAL	33	44	39	35	31	47	42	38	45	354

TOWN COMMITTEE

VOTE FOR NO MORE THAN 35

GROUP

JAMES D. MCKENNA	15	25	26	23	23	39	29	24	30	234
GAIL M. MCKENNA	17	23	21	21	22	37	26	21	27	215
ALEXANDER PHILIP CORBETT	17	20	23	23	20	32	20	18	27	200
SHEILA HOYE	20	23	24	21	20	34	25	21	29	217
DAVID G. CHEE	15	21	21	23	24	33	25	28	28	218
MARILYN FICHMAN	18	19	23	20	20	31	21	19	26	197
NANCY S. FLYNN	18	24	21	21	24	32	29	26	27	222
VINCENT J. HOYE	17	20	23	23	21	30	23	20	28	205
RICHARD A. LECO	18	28	26	24	22	36	28	25	30	237
JUDITH E. LECO	21	27	21	22	23	33	26	22	30	225

NON GROUP

ADELINE M. BEE	3	8	11	7	12	13	9	17	12	92
PETER M. SCHOONMAKER	6	9	11	11	11	9	10	17	7	91
WRITE IN	0	1	2	0	0	0	1	0	0	4
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
BLANKS	970	1292	1112	986	843	1286	1198	1072	1274	10033
TOTAL	1155	1540	1365	1225	1085	1645	1470	1330	1575	12390

REPUBLICAN

	PRECINCT 1	PRECINCT 2	PRECINCT 3	PRECINCT 4	PRECINCT 5	PRECINCT 6	PRECINCT 7	PRECINCT 8	PRECINCT 9	TOTAL
PRESIDENTIAL PREFERENCE										
VOTE FOR ONE										
RON PAUL	11	21	36	30	20	17	21	26	20	202
MITT ROMNEY	102	185	231	114	166	224	197	218	150	1587
RICK PERRY	0	0	2	0	2	2	0	2	1	9
RICK SANTORUM	22	39	42	19	27	41	36	30	30	286
JON HUNTSMAN	1	1	2	2	2	0	3	3	2	16
MICHELE BACHMANN	1	0	2	0	0	0	0	2	0	5
NEWT GINGRICH	6	16	23	6	10	11	14	7	14	107
NO PREFERENCE	2	4	7	5	1	0	2	1	1	23
WRITE INS	0	1	1	0	0	0	0	2	1	5
BLANKS	0	0	2	2	0	1	0	0	2	7
TOTAL	145	267	348	178	228	296	273	291	221	2247
STATE COMMITTEE MAN										
VOTE FOR ONE MAN										
MARC S. CONROY	27	45	45	25	37	55	40	38	24	336
CARL NELSON	33	86	86	46	59	73	73	90	61	607
EARL H. SHOLLEY	56	104	137	65	103	102	106	114	91	878
WRITE INS	0	0	0	0	1	1	0	0	0	2
BLANKS	29	32	80	42	28	65	54	49	45	424
TOTAL	145	267	348	178	228	296	273	291	221	2247
STATE COMMITTEE WOMAN										
VOTE FOR ONE WOMAN										
LINDA K. JEWELL	63	91	115	64	86	105	102	116	91	833
PATRICIA SAINT AUBIN	51	114	132	69	89	105	98	115	71	844
WRITE INS	0	0	0	0	1	1	0	0	0	2
BLANKS	31	62	101	45	52	85	73	60	59	568
TOTAL	145	267	348	178	228	296	273	291	221	2247
TOWN COMMITTEE										
VOTE FOR NOT MORE THAN 35 GROUP										
JAMES P. LANG	72	133	167	84	100	127	113	149	95	1040
PATRICIA L. WASH	68	129	158	78	108	118	119	146	98	1022
CHRISTOPHER L. SWEET	81	154	194	90	124	163	151	193	119	1269
BRIAN W. FOSTER	67	121	144	71	98	122	118	149	87	977
JOAN F. MARCHITTO	79	164	220	91	115	148	137	175	113	1242
SCOTT E. CAMPBELL	66	123	142	78	103	121	109	145	91	978
JEAN SIMMONS KANE	64	124	141	74	98	124	108	145	88	966
BETSY D. BOBKAITIS	70	131	148	76	97	115	107	142	88	974
JOHN P. CERTUSE JR.	66	123	147	72	93	116	108	147	89	961
CHARLES L. DESCHENES	73	134	162	82	109	132	116	154	103	1065
STEVEN P. REYNOLDS	66	120	147	72	98	117	111	148	88	967
PAUL B. PINSONNAULT	77	153	191	84	122	144	125	160	117	1173
CHRISTOPHER J. SMITH	65	128	150	80	102	120	108	148	87	988
KEVIN POIRIER	103	202	238	111	157	212	188	210	144	1565
ELIZABETH A.. POIRIER	113	216	270	127	178	227	206	226	156	1719
GLENN D. FORBES	66	132	159	80	104	132	124	152	97	1046
WALTER H. BOBKAITIS	70	126	145	73	97	116	105	142	86	960
GARY R. LAKE	68	122	142	74	99	116	113	143	86	963
DEBRA R. TUCKER	67	124	150	79	102	119	129	147	89	1006
BONNIE L. WHITESIDE	65	124	163	80	97	121	106	147	93	996
CARRIE P. TINO	66	118	145	77	98	119	103	141	88	955
JOHN D. SIMMONS	67	121	144	72	98	121	107	149	86	965
PAUL J. BELHAM SR	80	161	195	95	125	168	145	171	108	1248
APRIL RAE FLYNN	69	128	151	80	104	124	133	148	92	1029
WRITE IN	1	4	2	0	1	3	7	5	0	23
WRITE IN	0	0	0	0	0	1	2	0	0	3
WRITE IN	0	0	0	0	0	1	0	0	0	1
WRITE IN	0	0	0	0	0	1	0	0	0	1
WRITE IN	0	0	0	0	0	1	0	0	0	1
WRITE IN	0	0	0	0	0	1	0	0	0	1
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
BLANKS	3326	6030	8165	4250	5353	7109	6557	6403	5347	52540
TOTAL	5075	9345	12180	6230	7980	10360	9555	10185	7735	78645
CATHERINE ROMAN (write in candidate w/over 5 votes)	1	2	2		1		1	4		11

GREEN-RAINBOW

	PRECINCT 1	PRECINCT 2	PRECINCT 3	PRECINCT 4	PRECINCT 5	PRECINCT 6	PRECINCT 7	PRECINCT 8	PRECINCT 9	TOTAL
<u>PRESIDENTIAL PREFERENCE</u>										
VOTE FOR ONE										
KENT MESPLAY	0	0	0	0	0	0	1	0	0	1
JILL STEIN	0	0	0	0	0	1	0	0	0	1
HARLEY MIKKELSON	0	0	0	0	0	0	1	0	0	1
NO PREFERENCE	0	0	0	1	0	0	1	0	0	2
WRITE-IN	0	0	0	0	0	0	0	0	0	0
BLANKS	0	0	0	0	0	0	0	1	0	1
TOTAL	0	0	0	1	0	1	3	1	0	6

STATE COMMITTEE MAN

VOTE FOR ONE MAN										
WRITE-IN	0	0	0	0	0	0	1	0	0	1
BLANKS	0	0	0	1	0	1	2	1	0	5
TOTAL	0	0	0	1	0	1	3	1	0	6

STATE COMMITTEE WOMAN

VOTE FOR ONE WOMAN										
WRITE-IN	0	0	0	1	0	0	1	0	0	2
BLANKS	0	0	0	0	0	1	2	1	0	4
TOTAL	0	0	0	1	0	1	3	1	0	6

TOWN COMMITTEE

VOTE FOR NOT MORE THAN 10										
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
WRITE IN	0	0	0	0	0	0	0	0	0	0
BLANKS	0	0	0	10	0	10	30	10	0	60
TOTAL	0	0	0	10	0	10	30	10	0	60

Town Election - April 3, 2012

	Pct 1	Pct 2	Pct 3	Pct 4	Pct 5	Pct 6	Pct 7	Pct 8	Pct 9	Totals
Registered Voters	1844	2177	2084	1898	2010	2120	2371	2041	1999	18544
Ballots Cast	190	392	373	200	280	419	367	457	341	3019
percentage who voted	0.10304	0.18006	0.17898	0.10537	0.1393	0.1976	0.15479	0.22391	0.1706	0.1628
Board of Selectmen										
For 3 years										
Vote for 2										
John C. Rhyno	155	288	288	155	227	290	246	299	236	2184
Mark Williamson	108	212	203	95	155	258	245	296	189	1761
Write in	0	1	3	0	1	3	0	3	1	12
Write in	0	1	0	0	1	0	0	0	1	3
Blanks	117	282	252	150	176	287	243	316	255	2078
Total	380	784	746	400	560	838	734	914	682	6038
Board of Assessors										
For 3 years										
Vote for 1										
John V. Bellissimo	147	285	292	154	221	311	274	331	251	2266
Write in	0	0	2	0	0	0	0	2	0	4
Blanks	43	107	79	46	59	108	93	124	90	749
Total	190	392	373	200	280	419	367	457	341	3019
Board of Electric Commissioners										
For 3 years										
Vote for 1										
Thomas Owen Corrigan	129	235	257	126	199	247	246	287	219	1945
Donald R. Baker	53	111	88	58	63	148	88	108	81	798
Write in	0	0	0	0	0	0	0	1	0	1
Blanks	8	46	28	16	18	24	33	61	41	275
Total	190	392	373	200	280	419	367	457	341	3019
Board of Health										
For 3 years										
Vote for 1										
Donald M. Bates	136	275	293	154	221	301	262	329	256	2227
Write in	0	0	0	0	0	0	0	1	0	1
Blanks	54	117	80	46	59	118	105	127	85	791
Total	190	392	373	200	280	419	367	457	341	3019
Board of Public Works										
For 3 years										
Vote for 1										
Steven M. Cabral	100	179	185	89	144	190	166	257	151	1461
John M. Walsh	76	163	150	91	117	201	172	147	144	1261
Write in	0	0	0	0	0	0	0	0	0	0
Blanks	14	50	38	20	19	28	29	53	46	297
Total	190	392	373	200	280	419	367	457	341	3019
Park Commission										
For 3 years										
Vote for 2										
Kyle P. Kummer	126	229	202	124	183	243	183	213	177	1680
Martin P. Grealish	92	173	188	81	116	227	218	293	147	1535
Patrick F. Weir	88	185	171	90	135	199	170	190	188	1416
Write in	0	0	0	0	0	0	0	1	0	1
Write in	0	0	0	0	0	0	0	0	0	0
Blanks	74	197	185	105	126	169	163	217	170	1406
Total	380	784	746	400	560	838	734	914	682	6038
Planning Board										
For 3 years										
Vote for 2										
Richard R. Houle	142	251	273	139	209	282	256	292	234	2078
Richard Paul Peterson	119	244	248	121	180	254	217	270	221	1874
Write in	0	1	0	0	0	0	0	1	0	2
Write in	0	0	0	0	0	0	0	1	0	1
Blanks	119	288	225	140	171	302	261	350	227	2083
Total	380	784	746	400	560	838	734	914	682	6038

Town Election - April 3, 2012

School Committee														
For 3 years														
Vote for 3														
Neal H. Gouck	125	210	218	121	166	271	206	250	178	1745				
Wendy L. Addo	56	102	86	58	87	90	84	89	102	754				
Frank Peter Bonfilio	47	85	109	35	72	99	105	173	77	802				
Kevin M. Odonnell	101	199	188	84	128	208	131	190	154	1383				
Erin Garvey Smith	48	84	82	38	64	103	129	104	109	761				
Carol M. Wagner	93	156	146	85	115	189	137	177	143	1241				
Write in	0	0	2	0	0	0	0	3	2	7				
Write in	0	0	0	0	0	0	0	1	1	2				
Write in	0	0	0	0	0	0	0	0	0	0				
Blanks	100	340	288	179	208	297	309	384	257	2362				
Total	570	1176	1119	600	840	1257	1101	1371	1023	9057				
Trustees of the Public Library														
For 3 years														
Vote for 2														
Rebecca L. Cummings	125	234	241	133	197	271	211	255	199	1866				
Samuel McLanahan III	121	198	178	101	150	197	168	227	169	1509				
Janice Meierdiercks	59	126	150	67	99	178	132	148	112	1071				
Write in	0	0	0	0	0	0	0	3	0	3				
Write in	0	0	0	0	0	0	0	0	0	0				
Blanks	75	226	177	99	114	192	223	281	202	1589				
Total	380	784	746	400	560	838	734	914	682	6038				
Treasurer/Collector														
For 3 Years														
Vote for 1														
Paul B. Pinsonnault	95	205	198	97	121	170	130	121	157	1294				
Christopher L. Sweet	83	152	155	82	138	235	204	296	151	1496				
Write in	0	0	0	0	0	0	0	1	0	1				
Blanks	12	35	20	21	21	14	33	39	33	228				
Total	190	392	373	200	280	419	367	457	341	3019				
Town Clerk														
for 3 Years														
Vote for 1														
Maxwell G. Gould	126	258	238	134	186	279	217	274	222	1934				
John J. Donohue, Jr.	55	93	107	48	74	117	120	125	82	821				
Write in	0	0	0	0	0	0	0	0	0	0				
Blanks	9	41	28	18	20	23	30	58	37	264				
Total	190	392	373	200	280	419	367	457	341	3019				
Town Moderator														
For 3 years														
Vote for 1														
Deborah G. Kohl	141	272	275	147	216	295	255	315	248	2164				
Write in	3	0	0	0	0	1	1	1	1	7				
Blanks	46	120	98	53	64	123	111	141	92	848				
Total	190	392	373	200	280	419	367	457	341	3019				
Question 1 Binding														
Appointed Treasurer/Collector														
Yes	75	174	151	87	130	170	168	212	140	1307				
No	108	194	203	101	134	233	174	212	175	1534				
Blanks	7	24	19	12	16	16	25	33	26	178				
Total	190	392	373	200	280	419	367	457	341	3019				

DEMOCRATIC PRIMARY RESULTS

September 6, 2012

NORTH ATTLEBOROUGH MASSACHUSETTS

	<i>PCT 1</i>	<i>PCT 2</i>	<i>PCT 3</i>	<i>PCT 4</i>	<i>PCT 5</i>	<i>PCT 6</i>	<i>PCT 7</i>	<i>PCT 8</i>	<i>PCT 9</i>	<i>TOTAL</i>
NUMBER OF VOTERS	1893	2214	2108	1945	2053	2144	2406	2059	2034	18856
TOTAL BALLOTS CAST	98	106	147	102	126	150	134	162	126	1151
PERCENTAGE WHO VOTED	5.18%	4.79%	6.97%	5.24%	6.14%	7.00%	5.57%	7.87%	6.19%	6.10%

<i>VOTE FOR</i>	<i>CANDIDATE</i>	<i>PCT 1</i>	<i>PCT 2</i>	<i>PCT 3</i>	<i>PCT 4</i>	<i>PCT 5</i>	<i>PCT 6</i>	<i>PCT 7</i>	<i>PCT 8</i>	<i>PCT 9</i>	<i>TOTALS</i>
1	<i>Senator in Congress</i>										
	Elizabeth A Warren	39	38	50	47	37	67	46	56	50	430
	WRITE IN	1	2	2	0	0	0	3	2	0	10
	BLANK	4	8	5	6	9	4	10	6	6	58
	TOTALS	44	48	57	53	46	71	59	64	56	498
1	<i>Representative in Congress</i>										
	Rachel E. Brown	5	5	1	4	6	0	1	3	5	30
	Joseph P Kenndy III	39	41	56	47	36	70	54	59	51	453
	Herb Robinson	0	2	0	1	4	1	3	2	0	13
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	1	0	0	1	0	0	2
	TOTALS	44	48	57	53	46	71	59	64	56	498
1	<i>Councillor</i>										
	Brian M. Clinton	11	5	5	15	6	14	10	7	6	79
	Robert L. Jubinville	12	14	18	13	16	21	13	18	18	143
	Patrick J. McCabe	3	5	4	5	8	2	7	7	2	43
	Bart Andrew Timilty	10	9	24	11	10	19	22	20	19	144
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	8	15	6	9	6	15	7	12	11	89
	TOTALS	44	48	57	53	46	71	59	64	56	498
1	<i>Senator in General Court</i>										
	WRITE IN	1	1	1	1	0	0	0	2	0	6
	BLANK	43	47	56	52	46	71	59	62	56	492
	TOTALS	44	48	57	53	46	71	59	64	56	498
1	<i>Representative in Gen Court</i>										
	WRITE IN	1	0	2	1	0	0	0	2	0	6
	BLANK	43	48	55	52	46	71	59	62	56	492
	TOTALS	44	48	57	53	46	71	59	64	56	498
1	<i>Clerk of Courts</i>										
	Mark J. Santos	36	31	42	44	41	50	37	53	40	374
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	8	17	15	9	5	21	22	11	16	124
	TOTALS	44	48	57	53	46	71	59	64	56	498
1	<i>Register of Deeds</i>										
	Barry J. Amaral	35	30	44	42	40	52	40	51	39	373
	WRITE IN	0	0	0	0	0	0	0	1	0	1
	BLANK	9	18	13	11	6	19	19	12	17	124
	TOTALS	44	48	57	53	46	71	59	64	56	498
2	<i>County Commissioner</i>										
	Paul B. Kitchen	25	24	27	30	29	37	29	36	30	267
	John R. Mitchell	23	19	42	27	32	41	28	35	32	279
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	40	53	45	49	31	64	61	57	50	450
	TOTALS	88	96	114	106	92	142	118	128	112	996
1	<i>County Treasurer</i>										
	Christopher T. Saunders	34	31	42	40	38	52	37	49	39	362
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	10	17	15	13	8	19	22	15	17	136
	TOTALS	44	48	57	53	46	71	59	64	56	498

VOTE FOR	CANDIDATE	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
1	Senator in Congress										
	Scott P. Brown	51	57	86	47	76	79	72	96	69	633
	WRITE IN	0	0	1	0	0	0	0	0	0	1
	BLANK	3	1	3	2	4	0	2	2	1	18
	TOTALS	54	58	90	49	80	79	74	98	70	652
1	Representative in Congress										
	Sean Bielat	40	43	69	33	58	56	46	77	52	474
	Elizabeth Childs	5	9	7	8	7	11	13	8	6	74
	David L. Steinhof	6	5	11	8	13	8	13	12	8	84
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	3	1	3	0	2	4	2	1	4	20
	TOTALS	54	58	90	49	80	79	74	98	70	652
1	Councillor										
	Earl H. Sholley	43	48	69	39	57	54	48	67	50	475
	WRITE IN	0	0	0	0	1	0	0	0	0	1
	BLANK	11	10	21	10	22	25	26	31	20	176
	TOTALS	54	58	90	49	80	79	74	98	70	652
1	Senator in General Court										
	Richard J. Ross	48	51	79	41	67	69	63	86	62	566
	WRITE IN	0	0	1	0	0	0	0	0	0	1
	BLANK	6	7	10	8	13	10	11	12	8	85
	TOTALS	54	58	90	49	80	79	74	98	70	652
1	Representative in Gen Court										
	Elizabeth A. Poirier	47	54	84	43	72	76	70	93	65	604
	WRITE IN	0	0	1	0	0	0	0	0	0	1
	BLANK	7	4	5	6	8	3	4	5	5	47
	TOTALS	54	58	90	49	80	79	74	98	70	652
1	Clerk of Courts										
	WRITE IN	1	0	2	0	1	0	1	1	3	9
	BLANK	53	58	88	49	79	79	73	97	67	643
	TOTALS	54	58	90	49	80	79	74	98	70	652
1	Register of Deeds										
	WRITE IN	1	0	2	0	0	0	0	1	0	4
	BLANK	53	58	88	49	80	79	74	97	70	648
	TOTALS	54	58	90	49	80	79	74	98	70	652
2	County Commissioner										
	WRITE IN	1	0	2	0	0	0	0	2	1	6
	WRITE IN	0	0	0	0	0	0	0	1	1	2
	BLANK	107	116	178	98	160	158	148	193	138	1296
	TOTALS	108	116	180	98	160	158	148	196	140	1304
1	County Treasurer										
	WRITE IN	1	1	2	1	0	0	0	1	2	8
	BLANK	53	57	88	48	80	79	74	97	68	644
	TOTALS	54	58	90	49	80	79	74	98	70	652

VOTE FOR	CANDIDATE	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
1	Senator inCongress										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	0	0	0	1	0	0	1
	TOTALS	0	0	0	0	0	0	1	0	0	1
1	Representative in Congress										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	0	0	0	1	0	0	1
	TOTALS	0	0	0	0	0	0	1	0	0	1
1	Councillor										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	0	0	0	1	0	0	1
	TOTALS	0	0	0	0	0	0	1	0	0	1
1	Senator in General Court										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	0	0	0	1	0	0	1
	TOTALS	0	0	0	0	0	0	1	0	0	1
1	Representative in Gen Court										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	0	0	0	1	0	0	1
	TOTALS	0	0	0	0	0	0	1	0	0	1
1	Clerk of Courts										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	0	0	0	1	0	0	1
	TOTALS	0	0	0	0	0	0	1	0	0	1
1	Register of Deeds										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	0	0	0	1	0	0	1
	TOTALS	0	0	0	0	0	0	1	0	0	1
2	County Commissioner										
	WRITE IN							0			
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	0	0	0	2	0	0	2
	TOTALS	0	0	0	0	0	0	2	0	0	2
1	County Treasurer										
	WRITE IN	0	0	0	0	0	0	0	0	0	0
	BLANK	0	0	0	0	0	0	1	0	0	1
	TOTALS	0	0	0	0	0	0	1	0	0	1

STATE ELECTION NOVEMBER 6, 2012

Official Results

	Precinct	1	2	3	4	5	6	7	8	9	Total
	Registered Voters	1951	2275	2143	2004	2106	2187	2453	2113	2093	19325
	Total Ballots Cast	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
	Percentage	63.15%	72.13%	79.61%	65.02%	68.80%	78.33%	79.66%	80.03%	78.64%	74.18%
Office	Candidate	1	2	3	4	5	6	7	8	9	Total
President & Vice President											
Vote For One	Johnson and Gray	11	21	18	35	12	30	18	11	10	166
	Obama and Biden	653	763	659	706	723	770	889	733	755	6651
	Romney and Ryan	550	829	1013	546	690	901	1027	933	870	7359
	Stein and Honkala	4	10	2	9	8	0	6	5	4	48
	Write Ins	5	2	4	3	4	1	2	4	4	29
	Blanks	9	16	10	4	12	11	12	5	3	82
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Senator in Congress											
Vote For One	Scott P. Brown	687	1035	1161	710	879	1134	1278	1118	1062	9064
	Elizabeth A. Warren	539	596	532	581	553	568	665	566	577	5177
	Write Ins	0	0	0	0	0	0	0	0	0	0
	Blanks	6	10	13	12	17	11	11	7	7	94
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Representative in Congress											
Vote For One	Sean Bielat	449	721	905	449	595	796	875	815	744	6349
	Joseph P. Kennedy, III	720	815	709	780	760	815	985	803	814	7201
	David A. Rosa	36	56	47	38	42	42	53	37	44	395
	Write Ins	0	0	0	2	0	0	1	1	0	4
	Blanks	27	49	45	34	52	60	40	35	44	386
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Councillor											
Vote For One	Robert L. Jubinville	568	626	559	612	591	620	724	602	645	5547
	Earl H. Sholley	518	762	925	517	627	800	939	836	768	6692
	Write Ins	1	1	3	2	0	0	0	1	0	8
	Blanks	145	252	219	172	231	293	291	252	233	2088
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Senator in General Court											
Vote For One	Richard J. Ross	951	1250	1347	1001	1110	1292	1479	1310	1289	11029
	Write Ins	8	6	7	1	6	1	8	4	8	49
	Blanks	273	385	352	301	333	420	467	377	349	3257
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Representative in Gen Court											
Vote For One	Elizabeth A. Poirier	1011	1361	1466	1060	1191	1410	1622	1415	1395	11931
	Write Ins	10	5	6	2	3	2	8	8	4	48
	Blanks	211	275	234	241	255	301	324	268	247	2356
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Clerk of Courts											
Vote For One	Marc J. Santos	938	1143	1172	975	1016	1133	1315	1150	1170	10012
	Write Ins	5	6	1	6	6	1	5	7	5	42
	Blanks	289	492	533	322	427	579	634	534	471	4281
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335

Official Results											
	Precinct	1	2	3	4	5	6	7	8	9	Total
Register of Deeds Vote For One											
	Barry J. Amaral	936	1143	1173	981	1007	1128	1323	1154	1172	10017
	Write Ins	7	8	0	1	7	1	5	7	5	41
	Blanks	289	490	533	321	435	584	626	530	469	4277
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
County Commissioner											
Vote For Two											
	Paul B. Kitchen	486	599	583	506	493	607	683	643	618	5218
	John R. Mitchell	494	579	579	478	525	586	672	607	577	5097
	Paul J. Levasseur	418	614	699	462	520	623	711	582	610	5239
	Write Ins	3	2	0	0	2	0	4	4	2	17
	Write Ins	0	0	0	0	2	0	2	3	0	7
	Blanks	1063	1488	1551	1160	1356	1610	1836	1543	1485	13092
	Totals	2464	3282	3412	2606	2898	3426	3908	3382	3292	28670
County Treasurer											
Vote For One											
	Christopher T. Saunders	909	1124	1143	968	1001	1112	1286	1131	1155	9829
	Write Ins	10	5	5	4	7	2	10	7	6	56
	Blanks	313	512	558	331	441	599	658	553	485	4450
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Question 1											
Vote Yes or No Right to Repair Bill											
	Yes	929	1203	1276	906	1051	1320	1448	1225	1231	10589
	No	134	190	173	171	166	179	228	211	196	1648
	Blanks	169	248	257	226	232	214	278	255	219	2098
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Question 2											
Vote Yes or No Death with Dignity											
	Yes	571	730	766	632	640	774	873	698	761	6445
	No	629	860	891	638	762	876	1027	947	847	7477
	Blanks	32	51	49	33	47	63	54	46	38	413
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Question 3											
Vote Yes or No Medical Marijuana											
	Yes	809	980	974	889	906	1029	1187	982	996	8752
	No	371	594	671	374	474	615	700	650	598	5047
	Blanks	52	67	61	40	69	69	67	59	52	536
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Question 4											
Vote Yes or No St Sen/Corp constitutional rights											
	Yes	801	964	1051	800	869	1007	1226	1014	1022	8754
	No	231	363	377	275	324	379	373	369	358	3049
	Blanks	200	314	278	228	256	327	355	308	266	2532
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335
Question 5											
Vote Yes or No St Rep/ Judges on the ballot											
	Yes	752	951	1021	763	874	995	1176	960	1039	8531
	N	284	383	407	307	328	405	434	435	361	3344
	Blanks	196	307	278	233	247	313	344	296	246	2460
	Totals	1232	1641	1706	1303	1449	1713	1954	1691	1646	14335

ELECTRIC COMMISSIONERS

Honorable Board of Selectmen,

The Annual Report of the Board of Electric Commissioners for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

This is the North Attleborough Electric Department's 118th Annual Report. This past year, the employees of North Attleborough Electric Department (NAED) carried on the 118 year old tradition of providing an essential public service to the Town of North Attleborough. Guiding the department as it distributes electric service has been its mission statement:

NAED, a public power utility, owned by the people of North Attleborough, provides reliable services at economical rates through teamwork, technology and innovation. We are committed to safe operations, to excellent customer service and to the community we serve.

In April 2012, Thomas Corrigan was elected to a fourth term on the Board of Electric Commission. Later that month, the Board of Electric Commissioners elected its officers for the forthcoming year with Charles Mottinger being elected as Chairman, Edward Vandette being elected Secretary, and Commissioner Thomas Corrigan serving as the third member.

2012 has been a very busy and important year for NAED. The Department has experienced changes and achievements in areas such as: capital purchases, infrastructure upgrades, employee training and safety, power, technology, fiscal management, organizational development, planning, public information and customer services.

Regarding personnel, the Commissioners welcomed two new employees to NAED: Customer Service Representative Lisa Rudder and Lineman William Moreau.

We believe that we continued to make great strides during the year, consistent with the policy directions for the Department as established by the Electric Commissioners, our managers and employees. We take pride in the designation by the American Public Power Association (APPA) of NAED as one of the outstanding "public power" electrical utility organizations in the country (RP3 – Platinum). We have worked together to restore the community's trust in our fiscal and management practices and activities.

For your information, NAED's efforts, activities and accomplishments have included:

A. POLICY & PLANNING:

In CY 2012, NAED continued its commitment to the planning process as well as developing effective policies and practices as a means of enhancing the prudent allocation of departmental fiscal resources and improving the efficiency and effectiveness of the department's distribution system.

In CY 2012 NAED's efforts included, but were not limited to:

- Developing a new "Distribution Master Plan"
- Commencement of a review of all NAED construction standards - with all construction standards being "reissued" as of January 1, 2013
- Improved SCADA integration in daily operations
- Commencement of planning for the future utilization and maintenance of NAED's so-called 69kV line
- An outside review and assessment of various NAED operations by Hometown Associates

ELECTRIC COMMISSIONERS

- Consideration of the Town's Adamsdale Well property site, and other locations, as potential future NAED uses
- Consideration of plans to lessen "load" on NAED distribution circuits
- Development of a new NAED Emergency Plan
- Creation at the Sherman Sub-Station of a new training facility for Line personnel, as well the building of new work space and a painting booth (for our transformers).

B. DISTRIBUTION SYSTEM:

The Board would like to express again this year its appreciation for the outstanding work done by our personnel relative to maintaining the NAED distribution system and keeping our customers "in power". The Board also would like to recognize the great work done by our line, meter and support personnel during emergency and storm conditions.

The Board wishes to extend particular appreciation to all NAED personnel for their efforts in restoring power to the community following "Hurricane Sandy". This past year, NAED personnel have consistently responded expeditiously and effectively to the need to restore power to residents.

1. PLANNING:

In FY 2012, the Board of Electric Commissioners approved a new NAED "Distribution Master Plan", which provides planning guidance and recommendations about future changes relative to the department's distribution system and infrastructure.

2. SCADA (Supervisory Control and Data Acquisition) TECHNOLOGY:

In FY 2012 the department continued its efforts to integrate the new SCADA system within its planning and operation activities.

3. SYSTEM IMPROVEMENTS:

NAED continued its efforts in FY 2012 to improve system reliability through eliminating porcelain equipment and "bare wire" from our "primary" system. The department also evaluated and replaced, as necessary, utility poles, based upon the condition of those poles. The department also maintained information relating to "double poles".

4. DEVELOP EFFECTIVE MAINTENANCE & PREVENTIVE MAINTENANCE PROGRAMS:

The maintenance and enhancement of NAED's Distribution System continues to be a main focus of the department. Our "preventive maintenance" programs garnered praise for a review of NAED operations by Hometown, Inc.

We continued with our "preventive maintenance program" for our vehicles in order to improve vehicle and worker safety. A new vendor, through a public advertising process, was selected.

Our preventive maintenance program relative to the Sherman Sub-Station continues to be an important element of our efforts to improve system reliability. Our "Tree Maintenance Program" now includes both the removal of trees and branches within the public ways and branches which are on private properties but located in close proximity to NAED overhead lines.

ELECTRIC COMMISSIONERS

5. TREE CUTTING PROGRAMS:

In addition to our annual tree-cutting program, we will also be commencing a new effort to work with homeowners to cut limbs from trees that are on private property but because of their size, threaten our distribution system.

6. TECHNOLOGY:

a. INFRA-RED TECHNOLOGY:

The infra-red technology is used by NAED to identify "hot spots" in transformers and the distribution system, thereby allowing the department to address these situations prior to the occurrence of an "outage".

b. GIS FIELD ASSESSMENT TOOL:

The department broadened its efforts relative to "Geographic Information Software" (GIS) by developing a new "Field Assessment Tool" for underground infrastructure and also worked with Town officials to enhance the municipality's use of the GIS technology

c. NEW WEB SITE, MOBILE TECHNOLOGY AND SOCIAL MEDIA:

In 2012, the department developed a new web page and site, which included a mobile component. NAED also opened a new "Twitter" account to be used to update its customers during periods of emergencies.

C. PERSONNEL – TRAINING – SAFETY:

1. PERSONNEL:

In FY 2012, NAED promoted three linemen (Jamie Thorpe, William Moreau and Barry Estrella) to First Class Linemen. Lisa Rudder was selected as the department's new Customer Collections Representative.

2. SAFETY & TRAINING:

NAED continued its commitment to providing an on-going safety and skills training program for its field employees. A new assessment of Personal Protective Equipment and related employee training occurred. Department personnel also received new "Safety Manuals", based on changes. NAED's Emergency Plan was reviewed and updated, as needed.

Actual "hands on" training was also provided to the Line crew members at the Sherman Sub-Station, where a new training facility was developed. A new training subject, the operation of a Fork Lift vehicle, was provided in 2012.

Employees received training in First Aid/CPR/AED and reviewed the department's new Sexual and Bullying Harassment Policy.

3. INFRA-RED TECHNOLOGY TRAINING:

The department continued its use of infra-red technology. Selected NAED personnel have received training relative to the technology. The infra-red technology is used by NAED to identify "hot spots" in transformers and the distribution system, thereby allowing the department to address these situations prior to the occurrence of an "outage".

D. REGULATORY & LEGISLATIVE ENVIRONMENT:

The regulatory and legislative environment in which NAED operates continues to be challenging. In 2012 NAED supported efforts by a group of Massachusetts municipal electric departments to successfully oppose

ELECTRIC COMMISSIONERS

efforts by state legislators and bureaucrats to increase state control at the expense of local control over the operations of municipal electric departments.

The department continued to address regulatory requirements, per the Commonwealth of Massachusetts and North American Reliability Council (NERC).

E. FINANCIAL MANAGEMENT:

1. Maintained a Credit Rating of "A+" from Standard & Poor's.
2. Received outstanding FY 2011 financial audit report.
3. Completed an audit of the department's long term health and life insurance obligations. Established and fully funded, per schedule, an OPED fund – addressing departmental long term health and life insurance obligations.
4. Updated, as required, written departmental policies and procedures relating to internal operations (procurement, travel, safety, use of credit cards).
5. The Board of Electric Commissioners voted to establish a new "Rate Stabilization" depreciation fund.
6. The Board voted to establish policies related to "Rate Stabilization" and "Cash Reserves"

F. POWER SUPPLY:

NAED's efforts relative to "Power Supply" included the review and renewal of the department's "Power Strategic Energy Plan", evaluation of proposed wind and solar projects and the selling of Renewable Energy Credits (RECs) relating to the Spruce Wind Project.

G. ENERGY EFFICIENCY AND REBATE PROGRAMS:

NAED continues to enhance its commitment to energy efficiency programs which provide rebates and encourage energy conservation.

H. NAED'S CAPITAL IMPROVEMENT PLAN (CIP)

Our CIP efforts continue to focus on updating our capital stock, enhancing preventive maintenance efforts and improving facility security.

1. VEHICLES:

In FY 2011, NAED continued its commitment to ensure that our employees operate quality and energy efficient vehicles through the purchase and replacement of two (2) vehicles for the Meter Division, including a new utility vehicle.

2. SECURITY:

Security continued to be an area of focus in 2012 with additional camera coverage being installed at the department's Administrative Building and the Sherman Sub-Station.

3. METER SECURITY

In 2012 the department completed its efforts to install meter locks on all of our department meters. Over 13,000 meters now have been "locked" and secured.

ELECTRIC COMMISSIONERS

I. COMMUNITY SUPPORT & INVOLVEMENT

1. CALENDAR CONTEST

NAED conducted its 18th Annual Calendar Contest in 2012 as a part of NAED's local effort to celebrate October as national "Public Power Month". Under the guidance of Janine Newman, the department sponsored a contest for aspiring artists from North Attleborough's 3rd and 4th grades. The theme for this year's contest was "How their home is an Energy Smart Home." More than one hundred and twenty (120) students participated.

2. PUBLIC OUTREACH

Interaction with the community is important to NAED and the Board of Electric Commissioners. In addition to the new web page and social media outreach, NAED also participated in a "Career Day" at the High Schools, presented two television programs about NAED activities that were shown on local access television and presented a monthly customer update by the General Manager.

NAED continued its support of the "Good Neighbor Energy Fund" (GNEF) which, through the oversight of the Salvation Army, provides fiscal assistance to utility customers in North Attleborough and the Commonwealth of Massachusetts. NAED also provided blankets to GNEF participants and collected food from customers on behalf of "Lenore's Pantry".

J. OTHER IMPORTANT EFFORTS:

1. The department's overall planning efforts were enhanced by a review of various elements of the NAED organization by Hometown Associates, Inc. (a subsidiary of the American Public Power Association).
2. NAED also conducted a survey in 2012 of approximately 100 commercial and industrial customers. The information was reviewed with NAED employees and the Board of Electric Commissioners. The conclusions of the survey were considered at the time that the department's FY 2013 operating budget was prepared.
3. Facility improvements in 2012 included the installation of light sensors in the administrative offices (designed to reduce department electrical costs) and a new HVAC control system.
4. NAED continued our legal efforts to return funds to ratepayers relative to the Grant Thornton litigation. Although the negligence portion of the litigation did not result in NAED receiving damages, a consumer claim continues to be considered by the court as 2012 concludes.
5.
 - a. PILOT: \$300,000
 - b. Community Services
 - c. Muni-Net
 - d. Vision Software – Board of Assessors

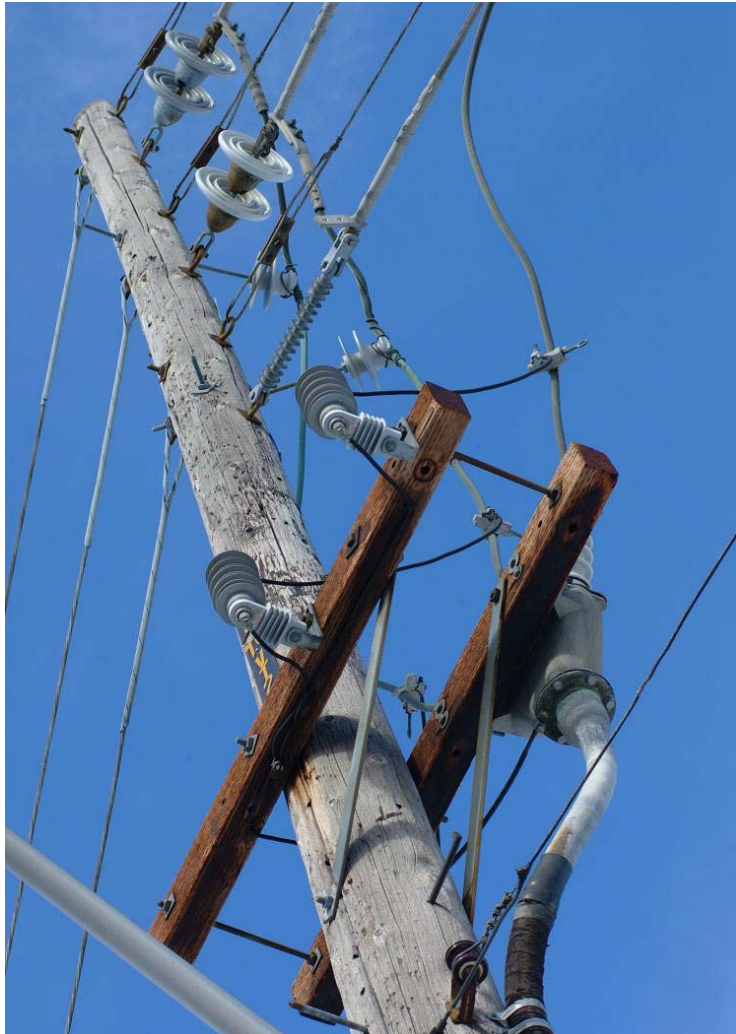
As Commissioners, we look forward to the challenges ahead with great enthusiasm and confidence. Together with our employees, we look forward to continuing to provide the Town with an essential service designed to meet the special needs of our community.

ELECTRIC COMMISSIONERS

In closing, the Board of Electric Commissioners wishes to thank the NAED employees and the other town departments who worked with us for all that was accomplished this past year. And to the townspeople, we thank you for being NAED customers and encourage you to share with us any comments or recommendations you might have about NAED and its services.

Respectfully submitted,
Board of Electric Commissioners

Charles Mottinger, Chairman
Edward Vandette, Secretary
Thomas Corrigan, Commission Member



FINANCE COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Finance Committee for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

This Committee is charged with the responsibility of reviewing and analyzing all articles and budgets submitted for Town Meetings. Public hearings are held regarding each Department's budget and on each Warrant Article. After reviewing all of the information provided, the Finance Committee votes their recommendations on these matters, which are then presented to the Representatives of Town Meeting.

The Finance Committee currently has eight active volunteer members, who have been appointed by the Town Moderator. The Committee is headed by Chairman, Paul Follett and Vice Chairman, Barry Silver with Michelle DiRenzo as Clerk of the Committee.

The Committee would like to express their sincere gratitude to former Committee Chairman, Jack Janick as well as Leonard Pierce for their many years of dedicated service to the Town.

Respectfully submitted,
Finance Committee

Paul Follett, Chairman
Barry Silver, Vice Chairman
John Casey
David Chee
Peter Gaudino
Ronald Lagasse
James Lang
Cathy Morine

FIRE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the North Attleborough Fire Department for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

Mission Statement:

To improve the quality of life for the citizens of North Attleborough by preventing, controlling and extinguishing fires, providing Emergency Medical Services, and reducing the loss of life and property damage from man-made and natural disasters.

Personnel:

The Fire Department had many changes in personnel in 2012:

The Board of Fire Commissioners reorganized in May and elected Lyle Pirnie as Chairman and Arthur Higginbotham as Vice-Chairman. James Reddington was reappointed in June 2012 for a three year term.

*The Board of Fire Commissioners were eliminated by an RTM vote at the October 2012 SATM.

Fire Chief Peter Lamb resigned after 8 ½ years of service to the town.

Firefighter Peter Nardelli retired after 33 years of dedicated service to the town and Fire Department.

Firefighter/Paramedic William Hogan retired after 10 years of service to the town.

Firefighter/Paramedic Joseph Cox transferred to Brewster Fire Dept., after 6 ½ years of service to the town.

Firefighter/Paramedic Mark Renker transferred to Attleboro Fire Dept., after 6 years of service to the town.

The above mentioned retirees and transfers were not the only losses to the Fire Department.

Retired Firefighter Richard Peterson and former Fire Commissioner Austin Ryder died in 2012.

Fire Alarm Dispatcher Raymond Taylor died suddenly in December 2012. They will all be greatly missed.

Four Department members were appointed to Provisional Officer positions:

Deputy Chief Michael Brousseau was promoted to Acting Chief.

Captain Peter Cullen was promoted to Acting Deputy Chief.

Lieutenant Curt Chretien was promoted to Acting Captain.

Firefighter/Paramedic Ronald Burns was promoted to Acting Lieutenant.

Four new Firefighter/Paramedics were appointed, replacing the four members who left the Dept. in 2012:

FF/Paramedic Joshua Langille, FF/Paramedic William Cavalieri, FF/Paramedic Matthew Conley and FF/Paramedic Thomas McGree. Good luck to the new members. May they have long and successful careers.

Department Programs:

The Department operates with a four platoon system to provide 24 hour a day, 365 day coverage. There are 12 or 13 firefighters assigned per platoon operating out of three Fire Stations: HQ – Elm St., Kelley Blvd. and Allen Avenue.

The Chief, Deputy Chief, Fire Prevention Captain and Fire Alarm Superintendent are assigned to administrative daytime positions. There are also 5 full-time Fire Alarm dispatchers and part-time dispatchers.

The Fire Suppression and Emergency service division staffs the following apparatus:

Station 1(HQ) – Elm St. Ladder 1, Rescue 1, Engine 4 and Car 3

Station 2 – Kelley Blvd. Engine 1 and Rescue 2 are cross-manned

Station 3 – Allen Ave. Engine 5

*Due to budget cuts and staffing reductions, Engine 4 at HQ is out of service 75% of the time

Each year we respond to 3700-4000 calls for service or on average 10+ calls per day. Approximately 75% of our responses are medical in nature. Most emergency calls receive a Rescue and the closest fire apparatus.

FIRE DEPARTMENT

Department Programs, cont.:

The Emergency Medical Services division of the Department continues to provide high level Advanced Life Support (A.L.S.) and Emergency Medical care for the community. Fire/E.M.S. staffing now includes 32 Firefighter/Paramedics and 20 Firefighter/EMTs. The Town's second ambulance was placed in-service full-time by cross-manning Engine 1 and Rescue 2 at Station 2 on Kelley Blvd. The Department also maintains automated heart defibrillators (A.E.D's) on all of our staffed Fire Engines and Ladder Co.

The Department continues to provide an EMS Bike Team. We have 12 members who are trained to patrol on specially equipped mountain bikes to provide initial emergency medical care. The two Firefighter-Paramedic teams will be utilized at large public events, parades, and at any time there is a need for rapid access to an area.

Emergency Services and Fire Prevention are the two main objectives of the North Attleborough Fire Department. We continue to maintain a Class 3 rating from the Insurance Services Office (I.S.O.), which rates a community's infrastructure and fire department services. This rating is on a scale of 1-10 with 1 being the highest rating.

The Fire Department continues to promote fire safety education through our Students Awareness of Fire Education, S.A.F.E. program conducted through our school system and participating in various open houses and fire safety programs in the community. The department applied for and received \$4100.00 in grant funding for our S.A.F.E. program through the Commonwealth's Fire Safety Education Grant Program.

Fire prevention and the inspection division continue to work closely with other Town inspectors and property owners to ensure safety codes and regulations, in place for our protection, are followed. More than 2000 inspections were conducted by Fire Prevention personnel during the year.

New Equipment:

The Department continues to maintain the Town's three Fire Stations. Upgrades and repairs continue at the HQ Station, as we try to maintain this century old building. Replacement of the heating system at HQ is in the final stages of completion and should be up and running in early 2013.

New equipment purchased through the FY13 CIP included: an air compressor and SCBA fill station for the air bottles used by Firefighters; a Lifepak 15 Cardiac Defibrillator for Rescue 1; new portable radios for all Firefighters and other radio equipment; replacement of Chief's vehicle (Ford Explorer).

I wish to extend my appreciation and gratitude to all members of the North Attleborough Fire Department for a job well done during the past year. The residents of the town should be confident knowing they have a professional, competent and compassionate Fire Department protecting them and their families.

Respectfully submitted,
North Attleborough Fire Department

Michael Brousseau, Chief

FIRE DEPARTMENT

FIRE DEPARTMENT STATISTICAL DATA, 2012

EMERGENCY INCIDENT RESPONSES

TOTAL NUMBER OF INCIDENTS **3787**

Total Responses by apparatus	<u>FIRE</u>	<u>AMBULANCE</u>
	3787	2736
District 1 (HQ – downtown area)	494	295
District 1 North	1804	1129
District 1 South	456	272
District 2 (Sta. 2 – Kelley Blvd. area)	350	184
District 3 (Sta. 3 – Allen Ave. area)	642	326
Mutual Aid – received	334	
Mutual Aid – given	174	

TYPE OF FIRES AND OTHER INCIDENTS

A. Fires in structures by fixed property use	Number Of fires	Casualties Death/Injuries		Property Damage
1. Private Dwellings	14	0	0	63,000
2. Apartments	3	1	1	365,000
3. Hotels and Motels	0	0	0	0
4. All other residential	3	0	0	
5. Total residential fires	20	0	0	\$428,000
6. Public Assembly	2	0	1	0
7. Schools and Colleges	1	0	0	0
8. Health Care facilities	0	0	0	0
9. Stores and Offices	1	0	0	0
10. Industry/Utility	0	0	0	0
11. Storage in Structures	0	0	0	
12. Other Structures	0	0	0	0
13. Total Structure Fires	24	1	2	\$428,000
B. Other fires and incidents				
14a. Highway vehicles	18	0	0	45,000
14b. Other vehicles	2	0	0	0
15. Non-structure/Non-vehicle	6	0	0	0
16. Brush/Grass/Wildland	34	0	0	0
17. Rubbish/Dumpsters	4	0	0	0
18. All other fires	3	0	0	
19. Total for Fires	81	0	0	\$473,000
20. Rescue/ Emergency Medical Assists	2,419			
21. False Alarms	516			
22. Mutual Aid	195			
23a. HazMat responses	70			
23b. Other Hazardous responses	86			
24. All other responses	410			
25. Total for all Fire Incidents	3,787			
26. Other	0			
TOTAL NUMBER OF INCIDENTS	3,787			

FIRE DEPARTMENT

FIRE PREVENTION & INSPECTIONS 2012

TOTAL NUMBER OF INSPECTIONS 2549

Residential Inspections

Certificate of Completion – Oil Burners	86
Smoke Detector Compliance	336
Propane Gas Installations	43
Tank Truck Inspections	18
Underground Tank Removals	7
Aboveground Storage Permits	21
Blasting Permits Issued	3
Gunpowder Permits	2
Complaints/ Reports	62
21-E Assessment Reports	8
Hazardous Materials/ Welding Permits	3
Sprinkler/Fire Suppression Permits	130
Burning Permits Issued	407

Commercial Inspections

Commercial plan review	26
On site inspections – Commercial	316
Fire Alarm inspections/plug-outs	938
Box alarm fees	142
Tar Kettle	1

TRAINING DIVISION

TOTAL DEPT. TRAINING HOURS	4385
In service training (on-duty)	3142
EMS Continuing Education	1243



Elm Street Fire Station circa September 1930

HISTORICAL COMMISSION

Honorable Board of Selectmen,

The Annual Report of the Historical Commission for the period of January 1, 2012 through December 31st 2012 is hereby respectfully submitted.

The Historical Commission is governed under Town Bylaw, Article VII, Section III and Chapter 40, Section 8d of the Massachusetts General Laws for the “preservation, protection and development of the historical and archaeological assets of the Town.”

Holmes School

The restoration of this town-owned one room schoolhouse, located at the end of Hoppin Hill Avenue, has been our most ambitious project for the past few years. Although this school house was built in 1850, as was the Adamsdale School, (Little Red Schoolhouse), the Holmes School is being restored to reflect the way it looked when it was last used in the 1951-52 school year.

This year we learned how the walls were originally plastered over wood lathing with at least 2-3 coats of hand applied plaster. So we set out to find someone skilled in this technique. We entertained several bids and selected the plaster. Plastering will begin in the spring of 2013. In preparation for this work the missing lath, door and window trim needed to be installed. Ron Desrosiers, a volunteer in the Senior Tax Credit Program painstakingly installed the missing lath and will continue installing the missing interior door and window trim early in 2013. The plastering will be funded from the proceeds from the Historic Holiday House Tour we held in December of 2011. The plastering process was approved by the Massachusetts Historical Commission for this totally preserved building.

Unfortunately, the front gable of the Holmes School sustained storm damage. A large limb from one of the maple trees fell in a strange way and damaged the main structural beam. Funds from the Town’s Self Insurance Account will pay for this repair. Work will get underway early in 2013 by our preservation contractor.

Members of our commission maintain the site as well as the adjacent Holmes Memorial Hall, as their time permits. We are looking to find a way to fund architectural plans to begin the project of restoring this building. When the interior restoration is completed, we plan to add the Holmes School to the third grade tour of the Town to enrich the students’ learning of our local history and culture.

Mann/Draper Burial Ground

We are moving forward with preparation of a Request For Proposal to complete remaining needed work at the Mann Burial Ground, as recommended in our Preservation Plan for this site. We hope to ask for the needed funding at a Town Meeting in the future. Some of this work requires moving of a large table stone) being stored at the Wastewater Treatment Plant) back to the site, markers for all graves, repair of the stone wall, etc. With the common sense skills of Gary Demers and his crew, they removed the blue stone cap so that repairs to the walls could be started. We soon realized that this is not a task for volunteers and will seek a skilled mason to repair the wall. Since this is considered an archaeological site, the state requires a permit and qualified archaeologist to oversee the work.

Demolitions

Demolitions were approved for the following houses that were over 80 years old per the town’s demolition bylaw: 834 East Washington Street and 34 Reed Avenue.

Early in the year, we observed the relocation of the historic Everett Stanley house at 515 South Washington St. by Terri Rosenthal to Virginia. In the process, an old stone well was discovered under the floor in the ell. This well was filled in as far as we know. We were given pictures of this well. We are thankful for the Rosenthal’s vision and for saving this very intact historic house. Unfortunately an important link to our past is leaving town.

HISTORICAL COMMISSION

We were excited to see the interior restoration of the historic home owned by Barbara O’Keefe on South Washington Street . We applaud her for this major preservation effort after a major fire had devastated her house.

Codding Farm Parcel B

Our members continue to be concerned about the fate of the Codding Farmhouse, barn and the 3.78 acres of land (Parcel B). This is part of the 58 acres known as the LeStage property at 217 High Street, which continues to be under the control of the Board of Selectmen, except for Parcel A under the stewardship of Park and Recreation per the wishes of Suzanne Codding LeStage. Parcel B with land and buildings were accepted for inclusion in the National Register of Historic Places in 2009, research funded by the Massachusetts Historical Commission as a gift to the town. This is one of the best examples of Cape Cod architecture in North Attleborough, with intact ells (additions) on both sides of the house. In April, we met with the Board of Selectmen to ask for stewardship of the land and buildings included in Parcel B. We see Parcel B as an underutilized asset owned by the inhabitants of the town and aspire to advocate for the reuse of the land and buildings.

The Board of Selectmen did allow us to hold an open house at the Codding Farmhouse in June to generate public interest and to gather public suggestions for the use of the house and barn. We presented this compiled information to the Board of Selectmen in September to present our survey results and continuing vision. We asked that the Board of Selectmen allow us to take part in the national Make a Difference Day on October 27th to engage adult volunteers perform some needed exterior maintenance on the house, such as trimming overgrown shrubs and brush against the house, carpentry and gutter repair to help prevent the elements and animals from entering the house. They allowed us to do that with a list of tasks approved by the Building Official. A dozen volunteers took part in our event and really made a difference. Bill Tallman offered his services and heavy duty brush removing equipment and cleared major brush on the west side of the barn. As a result we were able to find some old farm equipment and the location of another old well on the property. We wish to thank all who assisted with this project.

In the early part of 2013, we will meet again with the Board of Selectmen to share our Vision for the future of the land and buildings of Parcel B.

Archaeological Sites

We continue to be concerned about protecting the many archaeological sites in town. An Archaeological Reconnaissance Report, which will document all the known sites and serve as a planning and educational tool, has been moved to the top of our Capital Improvement Projects for funding. This is a professionally prepared document that is recommended by the State Archaeologist. We will continue to place it on our CIP requests until funded.

New Technology

We continue to improve our Web Site. Volunteer Ron Holman has spent time to make our site more user friendly and has added much information to the site. Our web site is part of the Town of North Attleborough’s web site under Town Boards and Commissions. www.nattleboro.com/historical .

This year we purchased a digital tape recorder to archive our meeting minutes. These minutes are transcribed by volunteer Liz Poirier who has much patience with our lengthy bi-monthly meetings.

Master and Open Space Plans

We continued to work with the Town Planner and Conservation Agent on our vision to incorporate our Historic Preservation recommendations which will be incorporated into the Town’s Master and Open Space Plans that are in process.

HISTORICAL COMMISSION

Community Outreach

This was the third year we participated in the Downtown Associates of North Attleborough (DANA) Block Party. We promoted our projects and met many people who were not familiar with the work of our Historical Commission.

Member Jack Byrnes initiated a new way to enhance the visit by the third grade students to the Powder House. He and Claude Rego continue to care for this site and the path to make it more inviting and well maintained. When the third graders visit, Jack opens the fence surrounding the Powder House and opens the door to the Powder House itself so that the children can see what it looks like inside. He also talks about how this little round structure was used and how it relates to the history of our town. This was well received by the school children, and he has been asked to continue sharing this little bit of history in 2013.

Senior Volunteers

We are grateful to the Council on Aging and their Senior Tax Work-Off Program and thank our Senior Volunteers Jack Byrnes, Claude Rego, Tracy Perrault, Ron Holman and Ron Desrosiers for the many hours they worked this year to move our projects forward.

Membership

Members Bill Whalen and Richard Sherman have retired from the commission. New members appointed were Claude J Rego, Kimberly Carroll and Gary Demers, Alternate. We welcome anyone who would like to volunteer to help with any of our projects. We depend on our VIP's (Volunteers In Preservation) to assist as they can and to visit the historic sites in North Attleborough and report back to us regarding their condition.

Our meetings are held on the second and fourth Tuesdays each month at 7:00 pm at Town Hall unless otherwise posted with the Town Clerk. We welcome anyone interested in our work or becoming a member to come to our meetings which are open to the public.

Respectfully submitted,
Historical Commission

Ann J. Chapdelaine, Chairperson
John Byrnes, Vice-Chairperson
Kimberly Carroll
Sarah Franklin
Suzanne Holmes
Claude J. Rego
Dean Yeaton
Donald Hussey Jr., Alternate
Gary Demers, Alternate

HUMAN RESOURCES DEPARTMENT

Honorable Board of Selectmen:

The Annual Report of the Human Resources for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

It is the mission of the Human Resources Department to provide quality customer service to all employees and the general public for all Human Resources needs in the areas of; employment, recruitment, hiring and selection, benefits, compensation, labor relations, employee relations, labor negotiations, worker's compensation and unemployment. We are committed to providing information, resources, support and counsel to all Town and School Departments with a high level of professionalism, integrity, confidentiality and sensitivity to the needs of the customers we serve.

Currently the department provides Human Resources services to the School Department and Town, supporting the following number of employees on record as of December 31, 2012:

School Department full time staff	= 539	Town full time staff	= 226
School Department part time staff	= 66	Town part time staff	= 54
School seasonal staff/substitutes	= 485	Town seasonal staff	= 635

During the 2012 year our department processed the following:

- 1340 Employment applications/resumes received for open positions
- 477 Health Insurance enrollment changes (additions, terminations, changes)
- 377 Personnel actions (new hires, promotions, terminations, transfers, etc)
- 1603 CORI/SORI Criminal and Sexual Offender record checks were processed for over 1603 school volunteers along with tracking CORI/SORI renewals every 3 years for current staff and other appropriate personnel.

The following Human Resources articles were submitted at Town Meetings during calendar year 2012.

Special Town Meeting – January 9, 2012

- Article 1 Professional Police Contract - IP
- Article 2 Patrolmen's Contract – IP
- Article 3 Fire Contract – IP
- Article 4 USW Contract - IP
- Article 5 Unpaid Bills Prior Fiscal Year - IP

Special Town Meeting – March 26, 2012

- Article 1 USW Contract - IP

Annual Town Meeting – June 4, 2012

- Article 7 Patrol Officer Contract – IP
- Article 8 Professional Police Contract – IP
- Article 9 USW Contract – IP (approved at June 4th STM – BOS Article 1)
- Article 10 AFSCME Clerical Contract – IP
- Article 11 Fire Contract – IP
- Article 12 Laborer's Contract – IP
- Article 13 PTS Salary Increase – IP
- Article 14 Prior year unpaid bill – IP

Semi-Annual Town Meeting – October 15, 2012

- Article 1 AFSCME Contract
- Article 2 PTS Salary Increase
- Article 3 Patrol Officer Contract – IP
- Article 4 Professional Police Contract – IP
- Article 5 Fire Contract – IP
- Article 6 Laborer Contract

HUMAN RESOURCES DEPARTMENT

The Human Resources Department website provides quick access to a listing of all School/Town job opportunities along with other helpful information for employees and the public.

You may view this site as follows:

- Go to the www.nattleboro.com website and under the Quick Links section on the right side of the page you will find a link to Human Resources/Employment Opportunities.
- Go to the www.naschools.net website and under links at the bottom of the page you will find a link for Human Resources.

Respectfully Submitted,
Human Resources

Catherine M. Calicchia, Director of Human Resources
Michele L. Dobson, Benefits Coordinator
Patricia A. Beauregard, Administrative Secretary
Suzanne A. Connelly, Department Clerk



INFORMATION TECHNOLOGIES DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Information Technologies Department for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The Police Facility was a major focus of our department in 2012. We have been cross training and completely redesigning the server infrastructure at the Police Facility, and I am happy to report that the project is mostly completed with minimal service disruption. We are continuing to evaluate new technologies and services to benefit the Town.

Projects on the horizon include an upgrade to our Connect CTY/Blackboard Connect system, a new website with more interactivity and more up to date information. We are also looking into Social Media, as an opportunity to reach out to the community.

The IT Department consists of three positions. We work as a team to keep the town's services up and running and have achieved a high percentage of uptime for all of our systems.

The Information Technologies Department's main goal is to provide technological service, support, consultation and project planning for all Town Departments, excluding the Electric Department and School System.

We also provide many behind the scenes services for various Town Departments as well as the general public. We are responsible for the Town's internal network infrastructure, computer hardware and software installations, the telephone systems, and the Town's Website. We are the head department for the Connect CTY/Blackboard Connect phone notification system. We assist the many departments that use the system to get their data input and calls out. We are also involved in making some of the town wide phone calls.

Outside the daily duties which call for monitoring of equipment and data storage, backup services, software upgrades and printer consumables to name a few, we also have our "break and fix" problems. We have a help desk system in place. For the calendar year 2012, we received and closed almost 1300 tickets, which consist of anything from a website update to a total system crash.

We are continuing consolidating printers, upgrading and replacing aging desktops, and are prepping for a major server upgrade at the Police Department.

Our goal is to infuse technology into the processes of Government by improving efficiency in workload as well as financially. We constantly evaluate new and emerging technologies, trying to find a fit in our day to day operations.

The IT Department also sits on a variety of committees which include the CIP, Space Needs, Munis, GIS, and Town Report committees. We are also members of the Town's EOC staff and the towns EDS Flu clinics.

We look forward to another year of progress in the year 2013 and assisting the town in the many ways our small Department does.

Respectfully submitted,
Information Technologies Department

Keith A. Mueller, Director

MUNICIPAL BUILDING COMMITTEE

Honorable Board of Selectmen,

The Annual Report of the Municipal Building Committee for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The Municipal Building Committee has engaged in an active year of projects. The Committee completed the installation of doors and windows in the Falls and Community Schools. Additionally, the heating system in Town Hall was revamped and replaced leading to a more efficient and economical system. Coupled with the installation of an automatic temperature control system, the Town Hall now has an energy efficient heating system that can be controlled electronically and monitored by computer.

The Committee also worked with the Fire Department in awarding a contract for work on the heating system at Headquarters.

The main project for this year has been the Animal Shelter. During the course of the year, the Committee was able to obtain additional monies from Town Meeting for this project. Based on the additional funds and in light of monies raised by the Friends of the Animal Shelter, the Committee advertised and awarded a bid for the work to proceed on enlarging the present shelter.

Work has progressed at a rapid rate. In anticipation of the project, the shelter operation was relocated to temporary quarters at the LeStage property on High Street. Once the work is completed, the Animal Shelter will be significantly larger. This will enable the staff to perform their duties in an appropriate environment and allow adequate space for the animals and storage of the materials necessary to run the shelter.

Respectfully submitted,
Municipal Building Committee

Deborah G. Kohl, Chairman

MUNICIPAL COMMISSION ON DISABILITY

Honorable Board of Selectmen,

The Annual Report of the Board of Municipal Commission on Disability for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The Commission met eleven times in 2012 in Town Hall. Three new members were appointed by the Board of Selectmen: Trini Luckey, Katie Purvis, and Catherine Gibson. Long time member, Mark Silva, resigned this past fall as he was moving to Ohio to get married. The members thanked him for his many years of service and wished him and his new bride the best of luck in their new home.

In 2013, several commission members took Community Access Monitor (CAM) training to become Access Monitors. This enables them to provide advice in the design and layout of public ways where disabled individuals may be traveling. This can be advantageous to anyone who may be curious about the accessibility of any facility they use or are contemplating using in the future.

The commission continued to work with town bodies to make them aware of the commission's existence with the desire to reach an understanding to benefit both entities. An excellent example of this is that the Department of Public Works met with the commission in March. At this time, problematic locations were identified as those difficult to navigate through. Over the course of the year, these places have been tended to. This makes the town more accessible and friendlier to disabled visitors in our community. Once again this year, we will be meeting with the Department of Public Works to discuss upcoming projects to ensure mutual understanding.

We also have met with the Town Planner and Special Education Department where similar understandings were discussed and met.

In the coming year, we will be looking to town groups to continue finding ways in which we can serve the disabled community in which we live.

Respectfully Submitted:
Municipal Commission on Disability

Bruce B. Alexander, Chair



PARK AND RECREATION DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Park and Recreation Department for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

At the Board's reorganizational meeting, Maureen McDeed Renzi was elected Chairperson and Gary Berkley was elected Vice Chair. Other Commissioners included Timothy Coyle, Martin Grealish, and Kyle Kummer.

This year there were many projects, programs, commemorations, memorials and happenings in our Department:

1. The Park & Recreation Department would like to thank all the contributors to the N.A. Zoo Fund which was designed to help maintain the World War I Memorial Zoo and Outreach Educational Programs. Their generosity and support is greatly appreciated. We offer special thanks to our staff for being the lifeline of the zoo.
2. Our Summer Playground Program again operated with success in 2012 with over 300 children participating. Our head counselors, Chelsea Berkley and Jordan Laythe, did a wonderful job!
3. Our annual Zoo Camp enjoyed overwhelming success again with 4 great weeks this year. Hats off to our staff, including Head Counselor Michelle Burgess. A special thanks to Ally Duquette, who has done a wonderful job with the zoo. Thank you to all our volunteer staff Nick Falcone, Tegan MacEachern, Brendan Jette, Myranda Meyer, Rachel Robertson, Miriam El-Haoui, Abigail Rodriguez, and Joy Worthington.
4. Thank you to the weekend staff of our zoo for their dedication: Kristina O'Keefe, Philip West, Ashley Goode, Rachel Ayers, Michelle Burgess, Jake Billington, Helen Crossley, Becky Schrot, Shelby Booth, Philip Tryon.
5. As for decades, "Kids Day Association", did a tremendous job. This organization of fire fighters has been an asset to us all, not only because they hold their wonderful event but also for their donation to the community.
6. Our youth sports program continue to flourish and includes softball, soccer, basketball, track & field, volleyball, field hockey, dance, lacrosse, gymnastics, and middle school intramural programs. Our coordinators are Rick Patch, Dolores Rabuffo, Jason Feid, John Dempsey, Karen Folan, Mike Lacasse, Jordan Laythe, Mary Berkley, Jeff Forbes, Todd Vigorito, Steve Dakin, Brian Hamilton, Chelsea Berkley, Kristina Rabuffo, Kevin Young, Jason Johnson, Andrew Mingo, Hilary Simoes, Connor Patch, Sara Greene, Fabienne Aliberti, and Carl Geden.
7. Thanks to all our volunteer coaches, for without them none of our programs would run as smoothly and be as enjoyable as they are for our children.
8. The Department ran many wonderful trips this year with our famous BIG RED bus. Thank you Carl Mitchell for getting our children safely to and from all these activities. You are always there when we need you. Our community is lucky to have you.
9. A special thanks to Erin Mastalerz who does a great job in all that she does for the department and programs. Chelsea Berkley and Jordan Laythe are great additions to our office staff. We thank them for their hard work.
10. This year our Theatre Club enjoyed great success with over 100 kids performing in wonderful productions. We thank Lisa Forsgard, Teresa Bertolino and Katie Minichello for doing a wonderful job with this program.
11. To all the departments that we work with on a daily basis, thank you for all you do for our department. So many of the things we are able to create are due to your assistance.
12. During the course of the year there were many people, organizations and departments who assisted us in performing the functions of Park and Recreation. It would be virtually impossible to list everyone in this report. Thank you all for your efforts.

PARK AND RECREATION DEPARTMENT

13. To our full time employees Kelley Phipps, Ally Duquette, Andrew Zaharias and William Tomar, we offer our sincere appreciation.
14. The Department also held its Ninth Annual Halloween in the Park at Veterans' Park in front of Town Hall. It was a wonderful day of events with food and prizes for all who attended. A special thanks to Eileen Rhyno and DANA. You wonderful ladies make it happen every year.
15. Particular thanks from the entire community is again being sent to Wally and Linda Cekala. The Cekala family repeatedly donated time, funds and energy to further support Julia's Garden to make it what it is - the pride of our town.
16. Again, North Attleboro Junior Football spent countless hours and funds to keep Community Field the prize of Massachusetts. Every year the field gets better thanks to your organization's commitment to our kids.
17. Thank you Little North Attleboro League for your continued support of our children and facilities. Wonderful upgrades, including community field infield, would not have been completed without your dedicated members.
18. Thank you North Soccer Club for your continued support of youth soccer in our community. Many upgrades have been accomplished through your commitment to our town.
19. The Commissioners and the Director would like to express our appreciation to all volunteers as well as our staff members and their families who made our jobs easier and your programs successful.
20. Special thanks to Commissioner Mitch MacDonald for his dedicated years of service to the Park Commissioners. His leadership and wisdom will be missed. Mr. MacDonald did not seek reelection.

Respectfully submitted,
Park and Recreation Department

Maureen McDeed Renzi, Chairman
Gary J. Berkley, Vice-Chairman
Timothy F. Coyle
Kyle P. Kummer
Martin Grealish

Steven Carvalho, Director



PARKING CLERK

Honorable Board of Selectmen,

The Annual Report of the Office of the Parking Clerk for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

As outlined in Chapter 90, Section 20A ½ of the Massachusetts General Laws, the North Attleborough Parking Clerk is appointed annually for a term of one year by the Board of Selectmen. Powers and duties of the Parking Clerk are also outlined in the same chapter and section of the Laws.

In 2012, four hundred five (405) violations were issued by the North Attleborough Police Department. Of these violations, 47% represented violations of the winter parking ban; 20% represented parking in restricted or prohibited areas. With penalties and surcharges, \$6,940.00 was collected in parking fines in 2012. These payments reflected collections of violations from 2007 to -2012.

Annually, the Selectmen vote to establish a Winter Parking Ban. The ban and information relative to it is published twice in the "Free Press, which is distributed to each household in the town. The 2012 ban states: **"No parking on public ways or sidewalks in the Town of North Attleborough, effective December 1, 2011 through April 1, 2012 from 1:00 a.m. until 6:00 a.m. If a snowstorm occurs prior to December 1, 2011, the parking ban becomes effective immediately"**. Individuals disobeying the ban will be issued a \$10.00 violation notice for each infraction. Please note that the Winter Parking Ban is calendar related; it is not weather related.

When a ticket is issued, it is due no later than twenty-one days from issuance. If the twenty-first day is a Sunday, it is due the next day, which is Monday. If it is not paid by that date, a five-dollar surcharge is automatically assessed. If the fine and surcharge are still not paid, violators are further penalized by having additional city and state fees added within a short period of time. When the state fee is added, this is referred to as being "marked" by the Registry. At this point, the owner of the vehicle may not renew his/ her driver's license or register his/her vehicle until the outstanding ticket(s) or excise taxes are satisfied. Further, the individual could be stopped by Massachusetts police personnel and the vehicle could be towed causing further expense. Please make every effort to pay violations in a timely manner to avoid further fees and aggravation.

Payment for "marked" tickets must be by cash or money order. Personal checks cannot be accepted. If you want to pay on-line, credit card payments will provide a faster "clear". Debit card payments are also accepted. On-line payments may be paid at www.kelleyryan.com. It is important to state that the Parking Clerk and Kelley & Ryan cannot and will not reduce any fines or take partial payments for violations received. Payments must be made in full for each ticket.

Ticket payment should not be paid at Town Hall. As written on each ticket, payment may be sent by mail to our vendor, Kelley & Ryan, at 3 Rosenfield Drive, Hopedale, MA 01747 or paid online as previously noted. Hearings and payments in person may take place at the Deputy's Office at Taunton's Registry of Motor Vehicles located at 1 Washington Street.

In 2012, the largest volumes of tickets were issued on the following streets or areas within North Attleborough.:

Bank Street	30	Ralph Street	13
Broad Street	28	John Dietsch Boulevard	12
Emerald Square Mall	26	Orne Street	12
Fashion Crossing	25	Answer is Fitness	11
North Washington Street	22	Church Street	11
East Street	18		

PARKING CLERK

Townspeople are reminded to abide by all local and state parking regulations. These rules are taken very seriously by our Police Department and are in order for the safety and well being of everyone.

I would like to take this opportunity to thank Assistant Parking Clerk Gail Heidke for her assistance with our customers. She provides an invaluable service for which I am most appreciative.

Respectfully submitted,
Parking Clerk

Judith Chafetz-Sulfaro



PLANNING BOARD AND TOWN PLANNER

Honorable Board of Selectmen,

The Annual Report of the Planning Board and Town Planner for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The Planning Board generally held its regular monthly meetings on the first and third Thursday of every month unless otherwise posted. Other regular and/or special meetings were held when deemed necessary. All meetings were posted and open to the public.

On April 5, 2012, the Board held its annual reorganization. Richard R. Houle was voted Chairperson, Richard Peterson was voted Vice-Chairperson, and Mary Signoriello, Secretary. Members Richard J. McCarthy, Jr. and Thomas Welch complete the Board of five. Town Planner Mary E. Burgess was appointed as the Planning Board representative to Southeastern Regional Planning and Economic Development District (SRPEDD).

During the past year, the following meetings and public hearings were held:

Regular Meetings	35
Public Hearings	26
Work Sessions	17
Field Trips	2

During the past year, the following applications were submitted:

Approval Not Required Plans	8
Definitive Subdivisions	1
Definitive Subdivision Modifs.	1
Site Plans	6
Planned Business Developments	1

In 2012, the Board approved a total of 6 new residential building lots through approval-not-required (Form A/ANR) plans and 1 residential building lot through definitive subdivision approval. The Board also approved 6 commercial site plans for new or expanding businesses. Various other items that were acted on included proposed updates to the Zoning By-Laws, Geographical Information Systems (GIS) updates, and MapGeo installation and proceedings for updates to the Town's Master Plan.

In 2012, the Planning Board collected the sum of \$3,715.00 in application fees, which was turned over to the Town Treasurer for entry into the General Fund. Other miscellaneous receivables that were turned over to the Town Treasurer from sales of zoning by-laws, zoning maps, Planning Board Rules and Regulations, street maps, GIS maps and photocopies totaled \$253.20.

The Planning Board has been working diligently on several projects throughout the year. These projects are: Master Plan creation/update; Rt. 152 Corridor Redevelopment; Participation in the redesigning of the intersection of Rt. 1/Chestnut Street and the redesign of Rt. 1/Rt. 120; GIS updates, Street map update and the update of the site plan review bylaw.

Master Plan:

As stated in the previous year's annual report, the Planning Board is still working towards the completion of the Master Plan.

This plan is made up of nine sections:

Goals and Policies	Open Space & Recreation
Housing	Service and Facilities
Economic Development	Transportation
Land Use Plan	Implementation
Natural & Cultural Resources	

PLANNING BOARD AND TOWN PLANNER

Of these nine sections:

- The Planning Board has accepted the Economic Development and Housing sections.
- The Open Space Committee is still working toward completion of the Open Space and Recreation plan. The Natural & Cultural Resource and Open Space & Recreation sections can be derived from this document.

The Conservation Commission was able to secure a grant to complete the plan which will be extremely beneficial to the Planning Board in their efforts to complete the Master Plan.

The Planning Board has hired a consulting firm, Vanasse Hangen Brustlin, Inc.(VHB), to complete the remaining sections of the Master Plan with the \$75,000 allocated by the RTM at the October 2011 Semi-Annual Town Meeting. The Board intends to have the Plan completed within the next year.

Rt. 152 Corridor Study:

The Planning Board secured a District Local Technical Assistance (DLTA) Grant in 2011 to prepare a review of the area beginning at the intersection of 152 and George Leven Drive in North Attleborough to the intersection of Route 152 and Route 106 in Plainville. The technical staff has been successfully working with the Redevelopment Authority of Plainville to foster the redevelopment/improvement of this shared commercial corridor. This study consists of a Land Use Analysis; Analysis of possible 43D site; Traffic Recommendations and Zoning Recommendations. Furthermore, the Department of Public Works has been instrumental in establishing a redevelopment plan for the right-of-way and streetscape. Also, the Planning Board is working with the Department of Public Works and Beta Group to develop a plan for the expansion/redevelopment of the roadway and streetscape and traffic flow. Furthermore, the above mentioned group is working with SRPEDD with funding through the Transportation Improvement Plan (TIP) to study this area and recommend traffic and pedestrian safety measures in this area. With support from Congressman McGovern, Representative Poirier, Board of Selectmen, Board of Public Works, the Planning Board has been diligently applying for funding through the MassWorks Grant program.

Rt 1/Chestnut Street and Rt1/Rt. 120:

SRPEDD has completed a road safety audit for the intersection of Chestnut Street and Route 1, which is one of the most dangerous intersections in North Attleborough and the region. Another dangerous intersection is also in the process of being redesigned with help from the Department of Public Works, Massachusetts Department of Transportation and Nitch Engineering. The goal of both of these projects is to improve vehicular and pedestrian traffic at these intersections to ensure the safety of residents and visitors alike.

Zoning Bylaw Map/Bylaw Updates:

The Zoning Bylaw Map was updated to represent the newly accepted Transit Oriented Development (TOD) Overlay District, which was adopted by the RTM at the January 9, 2012 Special Town Meeting. Regulations for Special Permits have been updated and approved by the Planning Board. The Board will be looking for approval of the updated Site Plan Review By-Law at the Annual Town Meeting in June 2013.

Geographical Information Systems (GIS):

The Town Planner, with the assistance of the Planning Board, Department of Public Works, North Attleborough Electric and Information Technology Departments, has successfully created a single-functioning GIS database which attributed to the creation of the MapGeo project. MapGeo, funded through the Capital Improvements Plan (CIP), is a website that can be accessed on the internet at www.MapGeo.com/NorthAttleboroughma. This website allows viewing of the Town and individual parcels and identifies different fields such as zoning, hydrology, streets, assessing field card etc. Lastly, the street map has been updated to represent newly accepted roads and can be accessed electronically on the Planning Board website.

The Town Planner and Planning Board continues to provide assistance to the Zoning Board of Appeals(ZBA) in their evaluation of applications submitted to the ZBA, based upon generally accepted planning principles and principles of zoning, in accordance with the Town's Zoning By-Laws and other applicable laws. Lastly, the Planning Board continues to work towards the completion of the Town's Master Plan and looks forward to working through the process with the Town and its residents.

PLANNING BOARD AND TOWN PLANNER

The Planning Board has continued its efforts to open the lines of communication with Town departments, and wishes to thank all Departments, Boards and Commissions for their cooperation and assistance over the past year. We look forward toward continued amicable relationships during the coming year.

Respectfully submitted,
North Attleborough Planning Board

Richard R. Houle, Chairman
Richard Peterson, Vice-Chairman
Mary Signoriello, Secretary
Richard J. McCarthy, Jr.
Thomas E. Welch

Mary E. Burgess, Town Planner



Graphics from MapGeo: www.mapgeo.com/northattleboroma

NORTH ATTLEBORO POLICE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the North Attleboro Police Department for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

Mission Statement

We, the members of the North Attleboro Police Department, are Committed, take Pride and are Dedicated to the needs of our community in the delivery of quality police services in an effective, responsive and professional manner.

We recognize and accept our responsibility to maintain order while affording dignity and respect to each and every individual that we encounter. Our objective is to improve the quality of life through community and interagency partnerships to thereby promote a safe and secure community for all.

Vision Statement

To optimize the efficient use of police resources, the North Attleboro Police Department maintains a balance between responding quickly and professionally to all forms of crime, emergencies, and homeland security concerns while also actively engaging the community we serve in setting priorities for the department as well as collaborating on problem solving and crime prevention efforts and approaches.

Values Statement

We, the members of the North Attleboro Police Department, are dedicated police professionals committed to the community we serve, sensitive to the needs and wants of our citizens, holding ourselves accountable to the highest standards of excellence and integrity and treating all citizens that we encounter with respect and dignity.

Technology and Equipment

The North Attleboro Police Department continues to strive to keep pace with the latest technology and trends in law enforcement to provide the best public safety initiatives possible. This is a phrase you have heard us use in years past, but as you all know the field of technology is constantly changing but our resolve to stay on the cutting edge has not. Today's technology is a benefit to the North Attleboro Police Department as well as to the citizens of our town. Unfortunately, good technology can be put to bad use by criminals.

The North Attleboro Police, under the guidance and extraordinary hard work of assistant IT directors, Thor Neilson and Steve Almeida, installed nine new computer servers. These servers will keep our technology up to date for years to come and will assist with our computer forensics lab, scheduling, digital evidence collection, report classification and organization and other related areas.

Under the guidance of Lt. Michael Gould, Jr. and Dispatcher Erin Belham, the North Attleboro Police have implemented a new on-line training program called Police One – Target Solutions. Target Solutions allows administrators to assign all, or individual, officers training modules and tests. The library of categories is in the thousands. More importantly, we also have the capability to upload our own case law, policies, memoranda and notices. Administrators are able to set deadlines and monitor test scores and progress. Officers are able to log-on and complete their assignments from work or from home.

With the help of Dispatcher Julie Cannata the officers of this department can now complete all car accident reports electronically. Under Dispatcher Cannata's guidance we were able to purchase licensing for a program that allows the officers to complete the entire report, including the sketch, on their cruiser laptops. They can then transmit the data directly to the Registry of Motor Vehicles. Not only does this save time, allowing our officers to be available for patrol more, but it also allows one of our office clerks more time for her other duties as she no longer needs to manually mail all of these accident reports.

Listening to past radio calls and telephone conversations that come into this police department is not only helpful in solving crimes, but it can also save lives. Under the guidance of Assistant IT Director Steve Almeida, we've installed a new, web based communications portal. Our Viewpoint program enables unified communications intelligence that allows our officers, dispatchers and supervisors to review any radio transmission or telephone call

NORTH ATTLEBORO POLICE DEPARTMENT

that has come into this station. This system replaces the antiquated Dictaphone system that many of you may be familiar with.

Emergency Operations Center& Other Town Infrastructure

The Emergency Operations Center\Community Meeting Room continues to be utilized as a state-of-the-art training facility by many Town departments and law enforcement agencies. One of the benefits of this training room is that it allows for free training for many officers willing to attend these seminars. It also provides an area for networking with public safety professionals from other agencies.

The North Attleboro Police Department is responsible for maintaining and funding several critical Town infrastructure sites, such as:

The Emergency Operations Center which functions as the central command post for all Town Departments when managing major public safety incidents such as: weather related incidents, and state and national disasters. The Public Safety Communications Network Building which provides emergency generator power for all radio communications systems for the Police Department, Fire Department, Department of Public Works and the Parks Department.

The maintenance of the Route One Public Safety Surveillance and Traffic Monitoring Cameras is also related to the infrastructure. The Emerald Square Mall is considered a critical infrastructure by federal and state Homeland Security and the purchase and installation of this equipment was funded by a grant from the Executive Office of Public Safety and Security.

Grants & Awards

In 2012, the North Attleboro Police Department was awarded several federal and state grants that greatly assisted the Police Department in providing public safety services to the community:

2012 Underage Alcohol Enforcement Grant, \$5,000 EOPSS: allows this Department to participate in several strong enforcement actions hoping to reduce underage drinking and curb impaired driving. The Department has and will conduct underage stings/compliance checks, prom patrols, and surveillance patrols.

Using the grant awarded by The Executive Office of Public Safety and Security ("EOPSS"), the North Attleboro Police conducted several sting operations at alcohol retail establishments, restaurants and bars. On August 3rd of 2012, this department utilized the assistance of four underage operatives to assist in one of these operations. Five of these establishments were found to be in violation and sold alcohol to these underage operatives. All of these violators were brought before the Board of Selectmen and each had their liquor license suspended for three (3) days.

2012 Traffic Enforcement and Equipment Grant, \$8,250 EOPSS: funds are available for local police departments to conduct traffic mobilizations entitled, "Click it or Ticket", "Drunk Driving over the Limit, Under Arrest" and "Road Respect." The goals of this grant are to increase effective enforcement of traffic safety related laws, to reduce serious injury crashes, to increase seat belt use, and to reduce the percentage of alcohol related fatalities.

2012 SETB Grant \$14,758.00 (Statewide Emergency Telecommunications Board): pays for additional training courses and overtime expenses for all the E911 communications officers.

2012 PSAP (Public Safety Answering Center), \$55,951.00: provided for E911 Communications Officers salaries and equipment.

The North Attleboro Police Department received the Bronze Award of Excellence at the 8th Annual Massachusetts Law Enforcement Challenge Ceremony hosted by the Executive Office of Public Safety and Security. I would like to thank Sgt. Fred DeMarco and Officer Pamela Brown for their efforts, as they were instrumental in our Department receiving this award.

NORTH ATTLEBORO POLICE DEPARTMENT

The North Attleboro Police Department received a Pedestrian Safety Citation from AAA for the commitment of the Department in educating citizens of the community on pedestrian safety and due to the Town of North Attleboro having no pedestrian fatalities for six consecutive years.

Community Dedication

In 2012 the North Attleboro Police Department continued to focus its commitment to Drug Abuse Resistance Education (DARE). Our partnership of providing the DARE core curriculum to 400 Fifth Graders in the North Attleboro School System has now entered its eighteenth year. This program reaches students from kindergarten through the twelfth grade. I wish to publicly acknowledge the efforts and dedication shown by Officer Pamela Brown for providing this worthwhile program.

Child safety is of paramount importance to every Police Officer and parent. The North Attleboro Police Department is now the only public safety department in Town that continues to provide child car seat installations for its community members, as well as for the surrounding towns. Officers Christiaan Grunewald and Kevin McKeon installed 71 child car seats in 2012 and are pleased to assist anyone who requests their help. This year both officers attended a mandatory conference and were re-certified by Safe Kids Worldwide and the National Highways Transportation Safety Administration.

The North Attleboro Police Department continues to offer to its residents the "Alert Program", which includes: Alzheimer's Alert, Autism Alert, and Special Concern Alert categories. This program had been successful in helping the Department locate and assist individuals with Alzheimer's disease in emergency situations. Officer Kristine Krishtal manages this important community resource program, in addition to the duties and responsibilities of her position as the Elder Affairs Officer. Officer Krishtal attended a conference on the knowledge and prevention of Elder Abuse at Wheaton College which was hosted by the Bristol County District Attorney's Abuse Unit. Officer Krishtal also attended an Autism, Law Enforcement and First Response Training hosted by The Autism Society of America, Rhode Island Chapter. This training was for first responders who may unexpectedly encounter or be called to a situation involving a person with autism.

The North Attleboro Police Department was able to secure free training and equipment through Lojack SafetyNet for tracking and locating missing people with Alzheimer's and related conditions, such as Dementia, Autism and other related disorders. Officers Christiaan Grunewald, Scott Weiner and Kristine Krishtal have been trained in this innovative search and rescue technique and they have also been certified to train other officers in this Department. This training will help our Officers quickly locate and return wandering adults and children to their families or care givers.

The North Attleboro Police Department is in a cooperative agreement with the North Attleboro Council on Aging and the Bristol County Sheriff's Department signing a TRIAD agreement on August 26, 2010. This encourages all parties to work together in a cooperative spirit to create programs to help seniors feel safer and more secure in their homes and neighborhoods.

During the 2012 year, Officer Kristine Krishtal and TRIAD were able to get over 100 reflective numbers signs installed on houses of our residents/senior residents. The signs were fully funded for seniors through TRIAD funds raised at the October 2011 Cupcake Wars event, and there was a \$10 fee for non-seniors. Installation of the signs was a two-fold process. Initially, with the help of a group of volunteers from the Waters Church, TRIAD was able to install over 50 signs in one day. The remaining signs were installed over a two week period, with the help of two town residents that were participating in the Senior Tax Relief Program. In 2013 we hope to be able to install an additional 100 reflective house number signs for our residents.

In addition to the signs, TRIAD sponsored a Safety Day at the Council on Aging where speakers from the Police Department and Fire Department addressed seniors about specific safety concerns facing them. At that time Officer Krishtal provided all meeting attendees a File of Life, which had been supplied by the Police Department. We currently have the File of Life available at the station for all residents.

This Department, in conjunction with the School Department, was once again proud to assist as the host Town for the Annual Special Olympics Law Enforcement Torch Run that took place at North Attleboro High School in May of 2012. More than 500 Special Olympians from surrounding cities and towns took part in this very special event.

NORTH ATTLEBORO POLICE DEPARTMENT

Police Officers from around the State participated in the opening ceremony, assisted with the Torch Run and handed out medals to the athletes. In fact, our own Sgt. Christopher Ciccio was honored to carry the torch with one of the participating athletes.

In April of 2012 Officer Krishtal also took part in the Annual Senior Spectacular that took place at the North Attleboro Middle School. This event, hosted by Representative Elizabeth Poirier, allows seniors to meet with local vendors, law enforcement officers and fire fighters.

Also in April of 2012 Officers Christopher Roy and Kristine Krishtal took part in a Mock Party that was put on by the North Attleboro High School Theatre Company. The premise was to show what can happen to students if they make a poor decision with alcohol and place themselves in a very bad predicament.

On Saturday, June 16th, 2012 Officer Kristine Kristhal joined more than a hundred cruisers, motorcycles and specialty vehicles converged on the Harvard Athletic Complex as part of the Special Olympics Massachusetts Summer Games. Officers from around the state met at different rally points on routes coming from the northern, western and southern parts of the state and convoyed in together – lights and sirens going! Once at Summer Games, officers headed out to one of seven event venues to meet the competing Athletes, present medals and enjoy a barbeque with the athletes.

In July of 2012, with the help of Sgt. Christopher Ciccio, Det. Michael Elliott and Officer Scott Weiner, the North Attleboro Police Department held a public auction at the Police Facility for all unclaimed property. The revenue collected from the auction was nearly Five Thousand (\$5000.00) Dollars. All of which was placed back in the Town's general fund.

In September, officers from this Department conducted specialized enforcements for school bus violations. The operation, termed "Yellow Blitz" was conducted in conjunction with an agent from the Registry of Motor Vehicles. The safety of our children traveling to and from school is of paramount importance to this police department and we will continue to work with the RMV to make sure all traffic laws are being obeyed. In fact, we meet regularly with Superintendent Susan Cullen and the principals of all the schools within our district so that we can make sure that proper training is established, that procedures are followed and that information is shared.

Training

In February, Officer Gary Maitland attended a course entitled, Dangerous Body Language – Detecting Deception and Threatening Behavior.

In April of 2012, Officer Christiaan Grunewald, along with IT Assistant Director Steve Almeida were certified to use the Cellebrite Universal Forensic Extraction Device in the field of mobile device forensics. This training has allowed each of them to assist our detective division in finding and extracting evidence from mobile devices such as cellular telephones.

In March, Detective Sergeant Ciccio attended a two week basic training program for Sergeants and in September, Sgt. Ciccio attended a two day Sergeant's Leadership Conference. Detectives Daniel Arrighi and Michael Elliott, along with Officer Richard McQuade, attended an eight hour course on Fire Scene Investigations.

In June of 2012, during one of our supervisor's staff meetings, we focused on supervisor's liability. Our guest speaker was Attorney Eric P. Daigle. Attorney Daigle practices civil litigation in federal and state courts, with an emphasis on municipalities and public officials. His experience includes defending municipal clients in civil rights actions, including police misconduct litigation and employment actions, as well as premises and general tort liability. Attorney Daigle acts as a legal advisor in the areas of legal liability, internal affairs, discipline, policy drafting, employment issues, and use of force. His experience focuses on officers' use of force, specifically in the training, investigation, and supervision of force, as well as deadly force incidents involving law enforcement. Attorney Daigle provides legal training to law enforcement officers throughout the country. This training includes search use of force legal updates, civil liability, and TASER liability.

Also in June, Lt. Michael Gould, Jr., attended a two-day course entitled Understanding and Applying the Principles of Force Science, by the Force Science Institute.

NORTH ATTLEBORO POLICE DEPARTMENT

In July of 2012 Officers Gary Maitland, Edward Zimmer and David Lowe attended a two day course on Advanced Roadside Impaired Driving Enforcement (ARIDE). The course is intended to bridge the gap between standardized field sobriety testing and drug recognition. In September, Officer Zimmer also attended a two-day seminar on Introduction to Drug Investigations for Patrol Officer, along with training in Drug Field Testing.

Also in the summer of 2012, Sgt. Christopher Ciccio, Det. Michael Elliott, Det. Daniel Arrighi, Officer Ryan Mooney, Officer Christiaan Grunewald, Officer Gary Maitland and Officer Richard McQuade attended a crime scene and evidence preservation course held at the Police Facility and taught by a detective with the State Police CPAC Unit (Crime Prevention and Control).

In September of 2012, Lt. Frederick DeMarco was selected to attend the New England Law Enforcement Executive Development Seminar (NE LEEDS), a week long training seminar in New Hampshire. The training was sponsored by the Boston Division of the Federal Bureau of Investigation and included instructors from the FBI Academy in Quantico, Virginia.

In October of 2012, 25 of our officers attended a Use of Force seminar held at the North Attleboro Police Station. The lecturer was Sergeant Paul Brandly, a member of the Pawtucket Police SWAT team and CEO of Spartan International Consulting Group. Sergeant Brandly has trained military personnel and law enforcement officers throughout the nation and abroad in use of force scenarios, and this Department is extremely lucky to have him as a consultant for all our training.

In 2012, the Following officers attended a LEOKA (Law Enforcement Officers Killed in Action) Officer Safety and Street Survival Training Course: Lt. Michael Gould, Jr., Sergeant Thomas McCafferty, Sergeant Jason Roy, Detective Daniel Arrighi, Officer Craig Chapman, Officer Denis Donovan, Officer John Grim, Officer Craig Jones, Officer David Lowe, Officer Gary Maitland, Officer Kevin McKeon, Officer Joshua McMahon, Officer Richard McQuade and Officer Edward Zimmer.

All police officers and other staff continued to receive specialized training during the year of 2012. Training topics included:

- Liability issues for E-911 Dispatchers
- Firearms Training
- Drug Interdiction Seminar
- Combined Technical Systems Training
- Command Staff Seminar
- DARE In-Service Training
- Car Seat Inspection and Recertification
- Pro-active Criminal Enforcement
- Firearms Law
- Domestic Violence Seminar
- Alcohol – Underage Drinking
- One week In-Service Training for all sworn officers at Municipal Police Training Academy

Retirements and Additions

In 2012, this Department saw the retirement of Sgt. John Panchuk after over thirty years of police service. The North Attleboro Police also saw the additions of two new dispatchers, Glen Perron and Richard Steele. We have also hired and trained two new police officers, Officer Kory Kiser and Officer Tyler Stone. We have also offered employment to recruit Michael Demers, who will be attending the police academy sometime in the Spring of 2013.

The North Attleboro Police Department, with the full support of our union members, the Board of Selectmen, the Town Administrator and the RTM, will finally be leaving the constraints of civil service. Civil Service was accepted by Town Meeting in 1937. Although its original intentions were good, it has since evolved into a bureaucratic, cumbersome ball and chain that burdens chiefs and slows down the hiring and promotional process. With the help of both of this Department's unions, we have re-written our hiring and promotional policies and we will now be able to have our own entrance and promotional exams, focusing on what is important to this Town as a

NORTH ATTLEBORO POLICE DEPARTMENT

whole. We will be completing a recruitment campaign in the near future and we fully expect to have hundreds of worthy applicants to choose from. This is an exciting time for this Department as we are expecting to grow, along with the population we protect, in order to better serve our community that we care so deeply about.

I would like to thank all Town Departments for their assistance during the past year. In addition, my gratitude is extended to the Massachusetts State Police, The FBI, and other federal law enforcement agencies for their assistance to this Department. I would also like to offer my special thanks to State Representative Elizabeth (Betty) Poirier and the Honorable Board of Selectmen for their continued support to the mission of the North Attleboro Police Department. The most poignant lesson I have learned is that the men and women of this department are truly a cut above. During this economic downtime, they have adapted and made concessions on a daily basis. They have shown that they have an unparalleled dedication to public safety and professionalism. It is truly an honor to serve as the Chief of Police here in North Attleboro.

Respectfully submitted,

John J. Reilly
Chief of Police

North Attleboro Police Department 2012 Statistics

District Court	341
Summons' Served	545
Domestic Orders (209A) Served	153
Emergency 911 Calls	5014
Citations issued	4704
Arrests	909
Adult male	585
Adult female	276
Juvenile	48

Police Incidents and Firearms Permitting

258E Violations	4
209A Violations	35
Motor Vehicle Accidents	961
Alarms	1144
Animal Complaints	131
Annoying Calls	23
Arson	0
Assaults	8
Assault & Battery	125
Assist Other Agencies	481
Attempted Suicide	6
B&E Motor Vehicle	148
Bank Checks	624
Bomb Threat	0
Breaking & Entering	105

NORTH ATTLEBORO POLICE DEPARTMENT

Building Check	11,289
By Law Violations	11
Check Well Being	317
Child Abuse	12
Child Trouble	56
Civil Complaint	71
Dirt Bikes\ATV's	40
Disturbances	637
Domestic	340
Drug Violation	113
Erratic Operator	210
F.I.D. Cards Issued	23
Funeral Escorts	41
Firearms Violation	10
LTC Licenses Issued	377
Mace Permits Issued	16
Fraud\Forgery	72
Found Property	73
Group Dispersed	57
Harassment	113
Identity Theft	19
Illegal Dumping	29
Keep the Peace	69
Larceny	299
Larceny of Motor Vehicles	14
Liquor Law Violation	37
Malicious Damage/Vandalism	168
Medical Calls for Assistance	347
Stolen Motor Vehicles Recovered	1
MV Stop	3208
Open Door Investigations	65
OUI Arrests	71
Parking Violation	185
Pharmacy Check	133
Public Intoxication	52
Robbery	5
Serve Papers	597
Sex Crimes	11
Shoplifting	230
Stolen Plate	14
Sudden Death	17
Suicide	4
Suspicious Activity / Suspicious Motor vehicle	763
Suspicious Person	192
Threats	60
Transports	283
Trespass	16
Warrant Arrests	73
Total of Above CAD incident types	24,635

RICHARDS MEMORIAL LIBRARY

Honorable Board of Selectmen,

The Annual Report of the Board of Trustees of the Richards Memorial Library for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

Mission Statement: The library's mission is to enable the residents of North Attleborough to successfully pursue their intellectual, personal, and educational interests by providing access to a variety of library resources and services.

Governance: The library is governed by an elected board of trustees. The current chair is Stephen Nelson. Julie Cormier and Rebecca Cummings are the vice-chair and secretary, respectively. Gayle Gilbert, Anita MacDonnell, and Samuel McLanahan III also serve on the board.

Legal Authority: As a public library the Richards Memorial operates under regulations that are created and maintained by the Massachusetts Board of Library Commissioners (MBLC) under the authority of Chapter 78 of the Massachusetts General Laws. The MBLC seeks to promote library service, sets the standards that are expected of libraries, and administers the state aid program for libraries.

There are several standards that must be met for a library to be certified by the MBLC and to receive state aid. The first of these is the Municipal Appropriation Requirement (MPR) that determines the minimum town appropriation for library operations each year. That number is determined by averaging the previous three years' appropriation (or the MAR, whichever is higher) and adding 2.5%. Two other standards concern hours of operation and amount of money spent on library materials. These latter two standards are scaled to the population of the town; North Attleborough's library must be open at least 59 hours per week between Labor Day and Memorial Day and spend at least the equivalent of 13% of the current year's appropriation on library materials.

Until the current recession began with the financial collapses of 2008 North Attleborough had always funded the library up to the MAR. This was, of course, impossible in the years that followed. But the town never cut the library's budget disproportionately from the budgets of other town departments (as did many communities) and the library continued to be certified by the state under a waiver. This has allowed the library to continue to receive state aid and, most importantly, retain reciprocal borrowing with other libraries across the state. This is crucial to the Richards Memorial because this library borrows twice as many titles from other towns as it lends. The trustees and I are aware of the effort that it took to maintain the library's certification and we are thankful for it.

Regional Co-operation: Richards Memorial is a member of the SAILS network which covers 40 municipalities in south eastern Massachusetts. It also includes the public school libraries in many of those communities (not, however, in North Attleborough) and two college libraries: BCC and Massachusetts Maritime Academy. SAILS is a self governing non profit created by its member libraries and it is highly responsive to its members' needs. SAILS provides library automation services to its members; this includes maintenance of all of the library's databases for patrons, collections, and circulation.

The Massachusetts Library System is a statewide network funded through the Massachusetts Board of Library Commissioners. This offers continuing education for library workers and facilitates inter library loan and statewide delivery of materials between libraries.

Physical Plant: The Bristol County Sheriff's work release crew painted much of the interior of the library in early 2012. This added a cosmetic upgrade to all of the mechanical systems that had been replaced over 2011. Space and parking continue to be the two biggest challenges to the library providing service to residents.

RICHARDS MEMORIAL LIBRARY

Technology: The increase in the use of digital media continued to shape the way the library delivers services to residents. A major stumbling block to this comes from the publishing industry that has not settled on a satisfactory business model for distributing digital titles to libraries. Nevertheless, a significant number of titles are available to SAILS cardholders through the network's Overdrive subscription.

Adult Services: The Civil War continued to be a focus of programs with a Cultural Council-sponsored program on Clara Barton, a four-part series on Civil War generals and a joint Attleboro/North Attleborough event on Technology and the Civil War. Other programs for adults covered topics such as gardening, nutrition, health, American elections, and hiking the mountains of New England. A patron began a writer's group for local writers at the library. We continued our quarterly poetry and acoustic music sessions, and bi-monthly book discussions and knit/crochet club meetings.

The reference area continued to be busy with internet use, job hunting, resume-writing, tax forms, summer reading, genealogy research and requests for information not easily found on the Internet as well as homework help. The tables around the library were busy with people using wireless internet or tutoring students and recent immigrants.

The library is an active source of e-books and downloadable audio books for patrons and we continued to help individuals learn to use their devices.

Children's Services: This year's summer reading theme was "Dream Big"; the children read over 3000 books to help the North Attleboro Animal Shelter. Our summer readers also participated in programs in the arts, science and literature and were entertained by percussion music, pirates and wild cats. We continued to hold our regular four times weekly story times and special seasonal programs for younger kids. We continued to work with the schools and work with local artists and performers to enrich our programs. Once again we wish to thank the Richards Memorial Library Friends group for their support of our programs.

Circulation: The total circulation for 2012 was 162,440. 35,995 titles borrowed by North Attleborough patrons were owned by other libraries with the SAILS network, an additional 533 titles were owned by libraries outside of the SAILS system (inter-library loan). In exchange, North Attleborough sent 17,244 titles to patrons of other libraries. Of these 131 titles were sent outside of the SAILS network to libraries across the state and country. 1,230 new library cards were issued bringing the total number of registered borrowers to 14,584. In calendar year 2012 a total of 2.9% of the circulations were for digital materials that patrons could download and checkout from the library through their personal devices (Kindles, Nooks, iPads). This figure is expected to grow dramatically in the coming years. Over the course of 2012 the library was open a total of 2,676 hours and the people counter registered 100,143 visitors.

Friends of the Richards Memorial Library:

The Friends of the Richards Memorial Library is a 501c3 group that works throughout the year to enhance services that the library offers to the community. Its principal fundraising is through membership dues and the annual book sale in September, a popular community event. Programs for adults and children are paid for through the FRML's efforts. The popular museum passes and Pawtucket Red Sox passes are also paid for by the Friends. The library community is grateful for their work and generosity.

Respectfully submitted,
Board of Trustees of the Richards Memorial Library

SCHOOL DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the School Department for the period of January 1st 2012 through December 31, 2012 is hereby respectfully submitted.

FACILITIES

We are most appreciative of the support from the Town as funds were awarded through the CIP this year to assist in the Technology plan and to fund a myriad of projects throughout the District. The top priority in the School Committee's FY 12 Capital Improvement Plan was the District-wide Technology Plan. We have been replacing our aging technology equipment, upgrading infrastructure and still have a long way to go to support the 21st Century skills that our students will need to be productive citizens. More information regarding this plan is highlighted in the Technology section below.

The replacement of the Falls Elementary School windows and doors project through the MSBA was completed and the school looks great. We submitted and were approved for two more MSBA projects that will take place during the summer of 2013. The High School has been awarded a grant for the renovation of all 12 Science Labs as well as renovation of several classrooms throughout the High School. Plus, the doors and windows of the Roosevelt Avenue Elementary School will be replaced.

The School Department has continued its professional relationship with Energy Education, Inc. Our Facilities Director is working closely with Energy Ed to maintain the cost avoidances associated with reducing consumption of oil, electricity and natural gas. We were able to avoid over \$1.3 million in energy costs from 2007-2012.

ENROLLMENT

The most recent updated enrollment projection prepared by the *New England School Development Council (NESDEC)* for the North Attleborough School Department was delivered in December 2012. The report projected enrollments to be flat in 2013, then to decline by about 50 students per year, driven primarily by fewer Kindergarteners entering to replace the seniors who graduate each June. This is the same information that was portrayed last year. However, the cycles of employment and availability of real estate may be altered by that time, thereby affecting student enrollments.

STAFFING

In April of 2012, Kevin O'Donnell and Carol Wagner were elected to serve on the School Committee. In April of 2012, Christopher Frost was reelected to the serve as the Chairman of the School Committee and Arthur "Chip" Poirier was elected to the position of Secretary. Both will serve through March of 2013. James McKenna, Joan Meilan, and Neal Gouck make up the balance of the seven-member School Committee. Both Joan Meilan and Arthur "Chip" Poirier will serve through March of 2013 and they have pulled papers to run again.

BUDGET

The FY12 School Department budget, approved during the Representative Annual Town Meeting, totaled \$33,813,126.34. After several years of significant cuts, the School Committee was forced to institute fees for Transportation, Athletics and Activities to keep programs in place for all students.

CURRICULUM AND INSTRUCTION

Throughout 2012, the North Attleborough Public Schools' faculty and administration focused on three significant aspects of curriculum and instruction in response to various changes at the state and national levels. The implementation of, and transition to the Common Core State Standards (CCSS), and subsequent adoption of these standards by the Commonwealth of Massachusetts as our curriculum frameworks, has required faculty and administrators to review curriculum materials for all grade levels. Teachers and administrators worked to ensure

SCHOOL DEPARTMENT

alignment with the taught curriculum throughout our schools. The second significant aspect relates to instruction and, in particular, the negotiations and implementation of the Massachusetts Model System for Educator Evaluation (MMSEE) in accordance with Massachusetts Regulations and fulfilling one of the goals required of Race to the Top (RTTT) School Districts. This year-long process to align our evaluation process for all certificate-required professional positions will enhance the collaborative approach to teaching and learning. Finally, the third focus for curriculum and instruction occurred in the area of professional development, where school based staff throughout the District participated in various activities that enhance individual skills to work with children. Aspects of professional development enable staff to explore various data sources as a baseline for information to improve student learning and as a process to enhance opportunities to collaborate within functioning Professional Learning Communities (PLCs).

The North Attleborough Public School District's efforts to align curriculum was combined with our District Improvement Plan goal that each and every student attain the standards associated with a challenging curriculum. Our core values guided our focus as we continued to strive toward the implementation of our District Improvement and School Improvement Plans. During the winter and spring months of 2012, District leadership worked with building based faculty to review the alignment for English Language Arts and Mathematics curricula content for each elementary grade level. This was completed through a series of interactive sessions where teams established content priorities for participating grade levels and identified assessment items in order to validate student learning. These test items were then placed on assessment activities in accordance with content and skill development appropriate for specific trimesters within the school year. Subsequent to these activities, the District began the behind the scenes work to implement the necessary infrastructure for future assessments aligned to CCSS, which is to be fully online in the not too distant future.

As work was being completed on the curriculum side, the Department of Elementary and Secondary Education (DESE) released for implementation a framework for the Massachusetts Model System for Educator Evaluation (MMSEE). Again, those RTTT Districts were mandated by regulation to adopt, adapt, or revise the model system to evaluate teachers, counselors, nurses, administrators and others according to specific standards, indicators and elements. The MMSEE framework, among other areas, focuses on instructional delivery and educator performance as a means to enhance student achievement. Throughout the spring and summer months, teacher leaders and administrators reviewed protocols, participated in workshops sessions, and negotiated contractual language to transition the MMSEE to adoption within our schools. During the latter months of the calendar year, teachers and administrators explored technological options to support the implementation of the adopted evaluation process.

Professional development activities concentrated on RTTT initiatives of implementation of the Common Core State Standards, implementation of an evaluation framework, and enhancing collaboration between administration and the teacher's union. As a result, District activities were provided to develop strategies to collaborate, understand the process and expectations for evaluation, and review various data available to enhance decision making capacities. In January, District administration and teacher's union leadership participated in a workshop designed to foster greater communication and collaboration pertaining to school and District decisions, as well as promote a protocol for the interpretation and utilization of data to inform decision making. This protocol was later shared as a professional development opportunity for school administrators and teachers from each building. These school based teams were able to implement the skills developed by meeting during the summer months to review student performance data and results of the TELL MASS survey administered in the spring. In the fall, the information gleaned from the data by the school teams was shared and analyzed further during PLC meetings and have resulted in school improvement initiatives and team or personal goal development in accordance with the implementation of the new evaluation system.

SCHOOL DEPARTMENT

ACADEMIC PROGRESS

In 2012, the Commonwealth of Massachusetts applied for and was granted a waiver from the Federal No Child Left Behind requirements, moving away from District and School Accountability ratings. Under the NCLB system, based on MCAS scores, North Attleborough had an Accountability Status for English Language Arts and for Mathematics of “No Status”, meaning the District made Adequate Yearly Progress (AYP) for at least one grade-span for two consecutive years. The District’s Improvement Rating had a “No Change” status. Under the Massachusetts waiver, the old ratings of “No Status,” “In Need of Improvement,” or “Restructuring” have been replaced with a rating of 1-5, whereas a 1 rating is high performing and requiring little involvement from the Department of Elementary and Secondary Education (DESE) and 5 is consistently low performance and significant DESE involvement, again, based on MCAS scores. All schools in North Attleborough earned at least a 2 rating, indicating a need for improvement for a subgroup population, high needs. This high needs subgroup consists of student populations including special education, English Language Learners, Title I students, and low income students. One school, Amvet Blvd., earned a 1 ranking. The District rating is equivalent to the lowest school rating, which is 2, resulting in the District focusing on improving MCAS performance particularly among our subgroup populations. Disaggregated data demonstrates improvement in many areas, and the student Growth Model system has helped staff in the development of intervention plans to address individual needs, which are necessary for increased student performance and continued progress toward maintaining our Status and Performance Ratings.

TECHNOLOGY ACCOMPLISHMENTS

The North Attleborough Public Schools Technology Department was very busy during 2012. Having been awarded a generous Capital Improvement Plan (CIP) of \$561,821 we were able to make great headway on improving the infrastructure in our nine schools.

We have continued to increase the number of iPads in the District. Additional iPads are in use with our Special Needs Department. This year we also provided our Administrators with iPads allowing them improved access to data, more mobility in their buildings and when attending meetings elsewhere in the District. Some of the CIP funds have allowed us to complete the wireless network at the High School and add wireless access points in the Middle School and each of our elementary schools. This is a project that we will look to continue to grow as time goes on.

We have purchased over 300 desktop computers and have deployed most of them to classrooms throughout the District. Our teachers are using many web-based and updated programs that require that they have working computers available to them at all times. As we move into 2013 we will complete the deployment of these computers.

We have also purchased and installed 95 Short-throw projectors and 12 Interactive White Boards across the 9 schools. Along with this we have updated student computer labs at Martin, Community, Amvet and Falls.

Work continues on updating our new District website. The transition from our old site to our new site is complete. Training opportunities have been provided to staff, and will continue to be provided. Middle and High School students have begun to activate their accounts. We are working with parents at Middle and High School to activate their accounts as well. This will eventually provide them with access to information about their students through a parent portal.

Working with Aspen X2 and the Department of Elementary and Secondary Education, our Data Analyst was able to successfully move forward with our data sharing project. That system is now up and running allowing us to report more efficiently and effectively to the state.

There are many projects and duties that are regularly attended to including additional document cameras; Food Service updated their point-of-sales system, server support, assistive technology, backups, inventory and more. The Technology Department looks forward to building on these projects and more in the upcoming year.

SCHOOL DEPARTMENT

Respectfully submitted,
North Attleborough School Committee

Christopher A. Frost, Chairman
Arthur Poirier, Secretary
Neal H. Gouck
James D. McKenna
Joan M. Meilan
Kevin O'Donnell
Carol Wagner

Suzan B. Cullen, Superintendent of Schools



2012 HIGH SCHOOL NORTH ATTLEBOROUGH HIGH SCHOOL GRADUATES

Brielle Marie Albertini
Amelia McCullah Amadon
Joshua George Amaral
Michael David Anderson
George Augoustakis
Michaela Ivy Bacon
Jordan Leslie Badger
Adam James Baldasaro
Michael Aidan Barry
George Herman Barth III
Erin E. Bassler
Raymond Joseph Bauer
Michelle Marie Beattie
Nicole Briana Beaupre
Renee' Nicole Belanger
Andrew Christopher Bengtson
Theresa Elizabeth Bertolino
Meghan Anne Blaisdell
Elizabeth Jane Blanchard
Anthony Francis Bonarrigo
Ian Endler Bordeleau
Jessica Lynn Botteri
Michael Joseph Bradley
Rebecca Katherine Braun
Mateo Bravo
Timothy Andrew Bredberg
Brian Joseph Brennan
Alexander Thomas Bridges
Brianna Elizabeth Bristol
Connor Robert Brown
Dana Rose Brown
Ryan Matthew Brown
Brendan Michael Burns
Jessica Elizabeth Burns
Ryan Christopher Burtchell
Krista Marie Cabana
Mikaela Marie Caracciolo
Michael Joseph Cardello
Christopher Evan Carlson
Kyle James Caron
Erin E. Caster
Christopher Robert Caudle
Sarah Anne Cerrone
Nicole Marie Chahwan
Allyson Marie Champagne
Jessica Chen
Logan Elizabeth Chmielewski
Andrew Jacob Chretien
Taylor Leigh Chretien

Matthew Tyler Collins
Luke Richard Comerford
Patrick Munro Conley
James William Connelly IV
Alyssa Ann Consalvo
Christopher Michael Conway
Joseph L. Constantini
Jacob Michael Costello
John Edward Costello
Samantha Marie Cote'
Katherine Ann Cotter
Sean James Courtney
Veronica Lynn Coyle
Kerry Ann Coyne
Matthew James Crawford
Michael Joseph Croke
Allison Elizabeth Cronin
Matthew Charles Downey Cubberley
Jill Leigh Cullen
Michael Tegu Curley
James Michael Curtis, Jr.
Emily Fontana Darling
Joshua Michael Darling
Jessica Lynn daSilva
John Smiley David
Lindsey Elizabeth DeBaggis
Andrew David DeBlois
Evan James DeChambeau
Gretchen Kimberly DeForest
Nicholas Ryan Desilets
Matthew Scott Dieterle
Anthony George DiGiantommaso
Michael Aaron Dorsey-Reed
Jennifer Callie Dowling
Kevin Francis Driscoll
Emily Mary Ducharme
Rachel Irene Ducharme
Joshua Raymond Dumont
Brianna Ashley Dunham
Cameron John Dunn
Brendan John Duquette
Daniel Patrick Duquette
Mahmoud Hossam El-Zeftawy
Mary Frances Feeley
Gregory Michael Fernberg
John James Ferri
Sarah May Figueiredo
Ethan William Fisher
Hannah M. Fisher

2012 HIGH SCHOOL NORTH ATTLEBOROUGH HIGH SCHOOL GRADUATES

Joshua Hunter Fontaine
Hannah Rae Fornara
Emily Louise Fortier
Anna Marie Kim Fougere
Deanna Alexis Fournier
Christopher Richard Frank
Alexandra M. Freitas
Mark Thomas Gaboury
Felicia Marie Gabriel
Emily Faye Gardner
Christopher Norman Garnett
Jaime Marie Gartman
Alexander Stephen Gaumond
Brett Michael Gaumond
Natasha Brianne Gavilanez
Ryan Patrick Geehan
Adam Francis Gifford
Allison Mary Gildea
Joseph Robert Gimler
Jennifer Lynn Goehring
Brittany Lynn Gottlieb
Alicia Nicole Goulet
Craig Paul Grant
Cameron Herbert Gray
Sean Jacob Greenhalge
Dana Michael Grim
Eric Andrew Grimaldi
Robert Eugene Grimes
Kimberly Paige Hallahan
Rose Kelly Hanan
Shannon Irene Haughey
Drew Jacob Haughton
Stephen Michael Hausmann
Jeffrey Robert Haworth
Brittany Katherine-Ann Hessler
Coleen Margaret Higgins
Molly Katherine Hillis
Madison Fay Hoerr
Rachel Elizabeth Howard
Michaela Alyse Iacono
Jessica Lynn Jackson
Ethen Taylor Jewett
Lauren Nicole Johnson
Emily Ruth Jost
Erin Elizabeth Kayata
Victoria Brooke Kayata
Alyssa Mary King
Kathleen Laura Kirk
Andrew John Knobel

Lauren Elizabeth Koslosky
Samantha Rose Kroll
Benjamin Jacob Kuhn
William Vincent Kummer
Zoe Micah LaClair
Edward Joseph Lachapelle, Jr.
Samantha Leigh LaFratta
Joseph John LaMothe
Courtney Marissa Lambert
David Maximillian Lang
Elsa Maria Laskorski
Zachary Elias LaVoie
Shane Michael LeBlanc
Jonathan Philip Lees
Michelle Ann Lennox
Christopher Thomas Lombardo
Nevin Michael Lorden
Alexander Thomas Lunter
Mason William MacDonald
Coryn Elizabeth Maher
Laura Kelsey Malone
Raymond Joseph Marceau III
Charity Eva Martin
Skyler Andrew Mason
William Patrick McAuliffe
Teresa Katherine McCarthy
Joseph Thomas McCormick
Shaylyn Ashley McCretton
Jennifer Elizabeth McGrady
Lindsey Anne McGrath
Meghan Lynn McHugh
Mary Ellen McKenzie
Laura Ann McLaughlin
MaryKate Keeley McLoughlin
Justin Robert McNamara
Connor Paul McNamee
Robert O. McNulty
Rachel Amanda Medrano
Adam B. Menard
Gregory Anthony Mistikawi
Nardine Nashaat Moawde
Shawn Douglas Moberg
Cody Evan Moccia
Lucas Sayed Mohsen
Zachary John Montag
Brandon Jason Moore
Matthew Richard Moreau
Jacob Raymond Morine
Trevor Thomas Morrison

2012 HIGH SCHOOL NORTH ATTLEBOROUGH HIGH SCHOOL GRADUATES

Kristin Elizabeth Morse
Erin Elizabeth Mullaney
Katelyn Marie Mullen
Thomas Francis Murphy, Jr.
Wesley Emeka Nicholls
Herlande Marvalrey Noel
Paul John Norris
Sackie G. Nyanquoi
Patrick Sean O'Connor
Benjamin V. On
Christopher William O'Neil
Daniel John O'Neill
Callin Anderson Paulhus
Connor James Pearce
Ryan Dennis-Jean Pelletier
Jessica Lynn Perkoski
Michelle Anne Perrault
Evan Robert Peterson
Jordan Kyle Picini
Anthony Joseph Plante
Jay Smith Poirier
William Thomas Porter
Courtney Jean Pouliot
Robert Pouliot
Alyson Dulinda Prosky-Pereira
Jazmyn Chanel Raymond
Colleen Elizabeth Regan
Troy William Richardson
Justin Ryan Ringuette
Sydney Nichols Roberts
Andrew William Rowan
Megan Kaarina Saariaho
Nichole Rebecca Sarkis
Jessica Louise Schlichting
Samantha Mary Schlichting
Colin Michael Sexton
Jacqueline Nicole Shalloo
Lauren Marie Shanahan
Nikki Joann Shattuck
Zackary Joseph Shay
Brian Michael Sieber
David Siwec
Delaney Ann Smith
Karissa Ann Smith
Hunter Evan Snow
Forrest Kent Soule
Steven David Specht
Jesse Lee St. Pierre
Andrew Bradley Steele

Alex Matthew Stewart
Douglas Paul Stonis
Melanie Dawn Sturtevant
Jacqueline Mae Styrcula
Tiffany Lynn Swale
Ty Evan Sweeney
Michelle Anne Tacchi
Emily Elizabeth Tartaglia
Gabriel Salvatore Teso
Jane Marie Thibeault
Nicole May Tillinghast
John Michael Tisevich, Jr/
Ashlin Ryann Treadway
Evan James Vadala
Jonathan Thomas Vardner
Spyridon John Varetimos
Francesco Domenic Viscusi
Benson Vo
Adam John Wainwright
Ashley Carroll Walnut
Emily Jean Warner
Caleb Henry Watson
Kelsey Frances Weymouth
Bradley Joseph White
Keaton Alan White
Richard James White
Adam Glenn Whitney
Alyssa Nicole Whitney
Colton Michael Williamson
Matthew Abraham Wiseman
Neal Elliot Worthington
Mary Youssef-Moawad

Reach for the Stars!!!!



SOLID WASTE DEPARTMENT

Honorable Board of Selectmen,

The Annual Report of the Solid Waste Department for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

After the blizzards of 2011, the winter of 2012 surprised all of us by producing no snow which made it perfect for a walking inspection of the landfill with Dan Connick of Massachusetts Department of Environmental Protection and our engineer, Chris Koehler from Camp Dresser McKee. After a decade of settling, there are areas of the cap that will need to be re-engineered and drainage installed. Plans were discussed to complete this work during 2013.

In 2008 when we signed the new contract with Waste Management, we agreed to switch from dual stream recycling to single stream recycling. Waste Management provided the 96-gallon totes and collection of our recycling is now automated. Unfortunately, the combination of Pay As You Throw and Single Stream Recycling tends to increase the incidence of trash showing up in the recycling and we have had to deal with a rising level of contamination. Plastic bags, metal, wood, and food are just a few of the items that we have found on a weekly basis in the recycling. The problem is significant enough to become a topic for a panel discussion at the MassRecycle Conference in March, and our department was asked to participate. Our presentation included slides showing totes containing everything from vacuum cleaners to swimming pool slides to Black and Decker tablesaws.

In follow up to our participation in this conference, we scheduled an audit of one truckload of recycling at the MRF in Avon. Despite several years of enforcement and hundreds of yellow stickers applied to totes to inform the residents of items that should not be included as recycling, the audit indicated that on average approximately 10 – 15% of each load is contaminated. We have discussed the possibility of returning to dual stream and the logistics of doing this with an automated collection; however, the chances are that this will not happen anytime in the near future. Consequently, we have committed to redoubling our efforts to educate and inform our participants of the value of clean recycling and how best that can be achieved.

In May we again participated in the Department of Public Works' *Touch The Truck Day*. Waste Management provided a new ASL (automated side loader) recycling truck with all the bells and whistles, and members of the department distributed balls, stickers, coloring books and crayons to the young children and literature on recycling and composting to their parents. This outreach was continued in July with the DANA Block Party. Both of these events give us an opportunity to pass along information about recycling and reusing materials as well as composting and water conservation.

Our annual fee invoices went out in July. Although our contract with Waste Management for collection and disposal increased by 5% this year, we were able to keep the fee at the same level as last year - \$225.00 per household. This amounts to \$4.32 per week and covers the costs of the trucks, drivers and laborers to stop at each house each week to collect the trash and recycling. It also pays the overhead to operate the office, pay salaries, monitor the gas collection system, operate the gas flare and fulfill the conditions and obligations of our license to operate the Recycling Center.

In September, Cub Scout Den #9 took a tour of the Recycling Center. It was great to be able to show the next generation what we are trying to do by separating materials. They were an attentive group and came to the tour with questions and an eagerness to learn.

Hurricane Sandy arrived on October 29th and honoring the Governor's request for only essential personnel on the roads, Town Hall and the Recycling Center were closed. Her arrival meant a very busy day at the Recycling Center in advance of the storm as many residents were prompted to clean their yards.

SOLID WASTE DEPARTMENT

We had a few changes in staffing this year. We hired a new Recycling Center attendant, Kyle McKearney, in December which frees up our Principal Office Assistant Diane Williams to spend more hours at Town Hall. Each year we have been lucky to have assistance during the summer months from volunteers working as part of the Senior Tax Credit Program. We would like to thank this year's volunteer, Patricia Worthington for all her help.

SOLID WASTE DEPARTMENT STATISTICS

Population: 28,712 (2010 Census)

Program Participants:

4 family - 408 households
3 family - 642 households
2 family - 748 households
1 family - 6,796 households

Abatements: 380 households

Annual Solid Waste Fee - \$225.00/household

Bags & Tags:

20 lbs (30 gal) - \$1.50/bag
13 lbs (15 gal) - \$1.00/bag

Bag Tags - \$3.00/ea
Bulky Item Tag - \$2.50 (1 to 30 lbs)

Recycling Center:

MSW, C&D, Household trash	\$ 0.15/lb
Tires	
Car & light truck tires	\$ 3.00/ea
Truck & equipment tires	\$20.00/ea
Freon Appliances	\$15.00/ea
White goods	\$15.00/ea
Propane tanks	
1 lb tanks	\$ 3.00/ea
20 lb tanks	\$10.00/ea
30, 40 and 100 lbs tanks	\$20.00/ea
Electronics	
TVs, Monitors	\$15.00/ea
TV's over 30"	\$40.00/ea
Printers, scanners, misc.	\$10.00/ea
Fluorescents – bulbs	\$ 0.50/ea
8 foot bulbs	\$ 1.00/ea
Mercury/Universal Waste	\$ 0.25/lb
Box Springs/Mattresses	\$15.00/ea

Hazardous Household Waste & Tire Amnesty Day:

4/28/12	162 participants	76 Tires
9/29/12	124 participants	67 Tires

Bulky Metal Collection

3/24/12	84 participants
6/23/12	55 participants
9/22/12	89 participants

SOLID WASTE DEPARTMENT

Tonnage:

Curbside Trash	3,883.09 tons
Curbside Recycling	2,822.08 tons
Recycling Center Trash	
MSW (Trash)	291.68 tons
C&D	105.43 tons
Recycling Center Recycling	
Paper/Cardboard	43.63 tons
Commingled	3.76 tons
Metal	39.12 tons
Mattresses	168

Staffing:

Recycling Center

Russ Bourski
Jim Kitsock
Kyle McKearney

Town Hall

Laura Coffey
Gail Wiklund
Diane Williams

Respectfully submitted,
Solid Waste Department

Michele C. Bernier
Manager



A photo of the Recycling Center taken from the capped landfill, Summer of 2012.

SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

Honorable Board of Selectmen,

The Annual Report of SRPEDD for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The Town of North Attleborough is a member of the Southeastern Regional Planning and Economic Development District. SRPEDD (pronounced sir-ped) is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future. SRPEDD is governed by a Commission of local mayors, selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2012, the Town of North Attleborough paid \$4637.85 to SRPEDD, based upon an assessment of 16.15 cents per capita

Local individuals serving at SRPEDD included the following:

SRPEDD Commission: Joan Marchitto, Thomas Welch and Mary Burgess

Joint Transportation Planning Group: Mark Hollowell and Mark Fisher

Joan Marchitto also serves as Secretary for the Commission and as a member of the Personnel Committee..

Some of SRPEDD's more significant accomplishments during 2012 were:

- SRPEDD's **Municipal Partnership** program launched new efforts to help improve operating efficiencies of member cities and towns. The regional purchasing program combined the purchasing requirements of four communities for a group purchase of street sweepers, for a combined saving of \$6,000. We also conducted a group purchase for EMS supplies resulting in lower cost for participating fire and ambulance departments up to 60%. Grants were obtained to fund the implementation of electronic permitting for area fire departments.
- The **Transportation Improvement Program (TIP)**, which sets regional priorities for federal transportation funds, was completed and approved for FY2013-2016. The TIP targets apply to highway projects, and transit funds for GATRA and SRTA.
- **Comprehensive Economic Development Strategy for Southeastern Massachusetts**, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
- The **Taunton River** was designated by the US National Park Service as a **Wild and Scenic** River in 2009. The Taunton River Stewardship Council made up of locally appointed representatives from the ten municipalities abutting the Taunton River, along with supporting agencies, continues to meet regularly at SRPEDD to address protection of the river and its outstanding natural resources. The Stewardship Council also administers a small grants program for the communities and has funded such projects as: river and park signage and kiosks; appraisals for land acquisition; workshops on Title 5 issues, no wake zone issues, and canoe safety; environmental education projects; river and trail brochures, and; improved public access to the river.
- **South Coast Rail** remained a major priority in 2012. SRPEDD continued to support the Southeastern Massachusetts Commuter Rail Task Force, which includes representation from SRPEDD municipalities and regional organizations.
- SRPEDD also provided technical assistance to fourteen communities through thirteen projects that implement the South Coast Rail Economic Development and Land Use Corridor Plan. Projects included zoning bylaw amendments, assistance with developing planning documents and renderings of possible future development under project proposals.

SOUTHEASTERN REGIONAL PLANNING & ECONOMIC DEVELOPMENT DISTRICT (SRPEDD)

- SRPEDD continued as the designated [sub-fiduciary agent to the Metropolitan Area Planning Council and the Massachusetts Executive Office of Public Safety and Security \(EOPSS\)](#) for the **Southeast Regional Homeland Security Advisory Council** serving 96 communities and the Wampanoag Nation in 6 counties in southeastern Massachusetts. The Council has awarded more than \$25.4 million in federal homeland security funds since 2004.
- SRPEDD conducts a **district-wide traffic counting program** (including speed surveys and vehicle classification, and 35 intersection turning movement counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook 100 traffic counts at various locations this past year.
- SRPEDD worked with the region's cities and towns to monitor the impact of proposed casinos in the region.
- An extensive **Geographic Information System (GIS)** mapping program is maintained by SRPEDD. Every year new computerized "data layers" are added to the system
- SRPEDD operates the **Southeastern Massachusetts Data Center**, providing information to businesses, cities and towns, and individuals.
- In cooperation with UMass Dartmouth, the **Southeastern Massachusetts Council on Sustainability** sponsored workshops throughout the year on issues of energy and sustainability.
- SRPEDD continues to provide planning and support to the two regional transit authorities, **SRTA and GATRA**, on various efforts including: consumer advisory committees, route evaluations, planning, monitoring services and federal reporting.
- SRPEDD maintains a comprehensive database of all 365 signalized intersections in the region. This includes geometry, traffic volume, crash rate, signal timing and operational characteristics.
- SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses for expansion.
- In addition, technical assistance was provided to the Town of North Attleborough in the following areas:
 - Worked with the town to complete some sections of the Open Space and Recreation Plan and assist with an Open Space and Recreation Planning Forum.
 - Assisted and participated in a Road Safety Audit of Route 1 and Chestnut Street.
 - Began a Future Redevelopment Transportation Assessment of Route 152 and Route 106.
 - Completed a Pavement Management Condition Survey of all Federal Aid Eligible Roads within the town.

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

Respectfully submitted,

SRPEDD Commissioners

TOWN ACCOUNTANT

Honorary Board of Selectmen,

The Annual Report of the Office of the Town Accountant for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

A Combined Balance Sheet was submitted by our interim Town Accountants (Malloy, Lynch, Bienvenue, LLP) to the Department of Revenue's Division of Local Services - Bureau of Accounts for review. "Free Cash" as of July 1, 2012 was certified at \$1,900,535; an indicator of favorable budget performance for fiscal year 2012.

The accounting records of the Town are maintained under the Uniform Municipal Accounting System as promulgated by the Director of Accounts. Selected financial statements for the Fiscal Year ending June 30, 2012 follow this narrative. An audit of FY 2012 activity is being performed by the firm Melanson, Heath & Company, PC. The office is open daily from 8:00 A. M. to 4:00 P. M., for anyone interested in additional information.

I have begun my work here as the new Town Accountant in November of 2012. I look forward to working with you and the citizens of North Attleborough in the many years to come. I would like to express my thanks to all Town officials and personnel for the graciousness they have extended to me as the newest member of the "management team". I would also wish to thank my staff for their extraordinary efforts in keeping the accounting department running smoothly during the transition. I have been blessed to inherit three employees who know their job very well and perform their functions with dedication and professionalism.

Respectfully submitted,

John Q. Adams
Town Accountant

**Town of North Attleborough
1099 Miscellaneous Issued
For year ending December 31, 2012**

A & A AUTO DETAILING	\$	830.00	GRANOFF, ROSALINE I	\$	1,635.00
ACCURATE CALIBRATIONSERVICSERVIC	\$	1,200.00	GRISHAUER, ALBERT	\$	792.00
AL SIMONI	\$	708.00	GUETHS, MAGALI	\$	1,736.25
ALBERTY, SHERRY LYNN	\$	1,264.00	HANRAHAN, JUSTIN M	\$	1,445.00
ANDERSON, BRUCE	\$	659.00	HARRIS, MARY C.	\$	1,160.25
ARDEN ENGINEERING CONSTRUCTNSTRUC	\$	101,906.05	HECK, JOSEPH THOMAS	\$	4,700.00
ARROW GAS	\$	9,048.60	HOME FOR LITTLE WANDERERSERERS	\$	180,849.96
ATWILL-CONROY DENTALASSOCASSOC	\$	4,790.00	HOMETOWN CONNECTIONSINT'LINT'L	\$	4,523.10
AUDIOLOGY REHABILITATION SETION SE	\$	15,292.50	HOULE, ALBERT J JR	\$	19,185.37
BADGER, JEFFREY	\$	5,475.00	HUB TECHNICAL SERVICES LLCES LLC	\$	36,876.88
BAKER DISTRIBUTING CO LLCO LLC	\$	1,200.00	IACONIS, MARK	\$	11,480.00
BARRY, MICHAEL	\$	666.25	INDUSTRIAL CONTROLSDISTRIBDISTRIB	\$	2,390.27
BEACH'S FLOOR COVERIINGING	\$	754.74	J & J SMALL ENGINE CLINICLINIC	\$	2,631.98
BEACON ABA SERVICESINCINC	\$	8,397.75	JARDIM-KEEFE, JULIE	\$	8,917.51
BEAUPRE, NEAL	\$	1,147.00	JMAIL, LLC	\$	675.32
BICO COLLABORATIVE	\$	675,732.31	JORDE, SHAWN	\$	2,480.00
BLINN, KENNETH	\$	2,580.00	KEENE, LINDA	\$	40,075.05
BLISS, ROBERT C	\$	14,947.49	KEMP, MYLES H	\$	956.00
BREEN, ELLEN N.	\$	23,750.00	KILBRIDGE, CHRISTOPHER J.ER J.	\$	7,038.25
BRENNAN'S AUTO SERVICE LLCCE LLC	\$	58,110.76	KUTA, MICHAEL	\$	844.00
BRISSETTE, STEPHEN R..	\$	2,525.00	LAMBCO APPLIANCE SALES & SEES & SE	\$	5,011.00
BRONNES, JEFFREY M.	\$	1,800.00	LAVIOLETTE, RICHARDJR. SR.JR. SR.	\$	4,320.00
BURGESS, STEPHEN J.	\$	3,589.10	LISTON, RICKY W.	\$	3,400.00
BURKE SPECIAL PRODUCTSTS	\$	1,062.00	LOONEY ENTERPRISES LLCLC	\$	875.00
CAMPBELL, SHAWN M.	\$	24,000.00	LYON, LINDA	\$	4,728.00
CARON, COURTNEY	\$	860.00	MAGUIRE, CHARLES J.JR.JR.	\$	41,979.00
CHARETTE, LEANNE	\$	3,823.00	MAGYAR, MARK V.	\$	54,456.25
CHAUDHARY, BRIJ	\$	18,535.00	MARSHALL, HEATHER	\$	15,120.00
CHILDREN MAKING STRIDES LLCDES LLC	\$	1,198.75	MARTIN, GEORGE J.	\$	1,370.00
CHIODINI, RICHARD A.	\$	1,495.93	MASSACHUSETTS LEARNING SYSTNG SYST	\$	9,156.00
CONNORS, MICHAEL J.	\$	3,567.00	MATOS, PAULO	\$	803.00
CORNETTA, CHRISTOPHER J.R J.	\$	2,039.00	MAYNARD, TAYLOR R.	\$	780.00
CURHAN, DANA	\$	850.00	MCMANUS, ROBERT J.	\$	1,975.00
DAIGLE LAW GROUP LLC	\$	1,000.00	MCTARNAGHAN, JANET I	\$	48,025.00
DAROCHA, SHERRY A.	\$	825.00	MCVEIGH, GREGORY A.	\$	780.00
DIETERLE, SCOTT P.	\$	828.75	MELEO, JOHN A.	\$	6,777.00
DON'S FLOOR SPECIALISTST	\$	8,751.70	MINUTEMAN TRUCKS INC..	\$	1,118.36
DOUCETTE, MICHAEL	\$	11,054.00	MLBCPA, LLP	\$	14,737.50
DOUCETTE'S TWO WAY RADIO SEADIO SE	\$	8,995.32	MULKERN, PAUL V. JR.	\$	53,911.00
DOUGLAS TREE SERVICELLCLLC	\$	5,700.00	MURPHY LAMERE & MURPHYHY	\$	9,255.00
EDUCATION INC.	\$	1,110.00	NARDELLI STONE WORKS	\$	880.00
EDWARDS WILDMAN PALMER LLPER LLP	\$	25,700.00	NARDOLILLO, JOHN	\$	1,072.49
ELLSTON ENTERPRISESLLCLLC	\$	9,185.00	NAVICKAS, DAVID	\$	1,280.87
ENEYNI, HAZAR	\$	608.00	O'CONNELL, FRANCIS	\$	630.00
FAILLE, JAMES	\$	2,497.50	OLDHAM, GARY	\$	1,511.00
FARLEY, CHERYL DIANE	\$	9,050.00	OPSOLVE LLC.	\$	7,814.43
FARRAH, ALBERT L. JR	\$	244,373.58	PAMET SOFTWARE LLC	\$	21,791.00
FERRIS, ROGER M.	\$	56,199.25	PAQUETTE, GEORGE	\$	935.00
FERRITER, SCOBBO, &RODOPHERODOPHE	\$	2,159.80	PAYSON, RAYMOND A.	\$	920.00
FLO-TECH LLC	\$	849.93	PCS MASS LLC	\$	18,215.00
FORGET, RONALD P.	\$	797.50	PELTZ, BURTON ESQ	\$	18,500.00
FOXBORO SPORTS CENTER LLCR LLC	\$	4,670.00	PERKINS SCHOOL FOR THE BLINHE BLIN	\$	63,195.73
FULTON, MICHAEL C	\$	3,520.00	PIERCE, RYAN	\$	4,800.00
GARVEY, CHRISTOPHERPP	\$	747.50	POLIZOTI, LEO F	\$	700.00
GEDEN, CARL H.	\$	1,845.00	POWER ENGINEERS LLC	\$	11,760.00
GILE, WILLIAM H	\$	2,890.00	POWERS & SULLIVAN	\$	23,400.00
GIRARD & ASSOCIATESLLCLLC	\$	27,783.32	PRADA, GLENN	\$	1,743.00
GLATTER, MYLES R.	\$	750.00	PULLMAN & COMLEY LLC	\$	17,646.00
GOODWIN, LESTER K. JRR	\$	4,589.34	RABUFFO, JOSEPH L.	\$	600.00
GORDON, BRUCE P.	\$	1,260.00	RALPH, DANA A.	\$	8,800.00
GOULD, MICHAEL P. SR	\$	18,073.00	RIEL AUTOBODY LLC	\$	26,931.01

**Town of North Attleborough
1099 Miscellaneous Issued
For year ending December 31, 2012**

RISSER, JOHN	\$	720.00	TAVARES, JOSEPH E.	\$	756.19
ROSE, THOMAS K.	\$	3,277.50	TEDINO, DOMINIC	\$	5,025.00
ROSS, CRAIG FREDERICKK	\$	9,695.00	THE EXTERMINATORS PEST CONTST CONT	\$	800.00
RUBIN & RUDMAN	\$	28,024.75	THE REILLY TREE COMPANYANY	\$	2,510.00
SCANLON, MARK	\$	1,200.00	THOMPSON, BRADFORD	\$	8,499.95
SCHOOLHOUSE OUTFITTERSRS	\$	2,365.23	THRASHER, PETER	\$	3,165.00
SEALTIGHT SEALCOATINGG	\$	3,900.00	TIME CLOCKS UNLIMITED LLCD LLC	\$	714.00
SECCARECCIA, VINCENTIII DVIII DV	\$	1,418.45	TOROSIAN, BOB	\$	2,875.00
SHRIVER NURSING SERVICES INICES IN	\$	65,821.54	TREE BROTHERS	\$	1,480.00
SIMPLEXGRINNELL	\$	1,483.75	TWR SERVICES	\$	3,700.00
SNOW, WILEEN ROSNER	\$	1,040.00	ULTRA TRANSLATE LLC	\$	4,426.00
SNYDER, GERALD L.	\$	3,658.77	VADALA, ALAN J.	\$	3,500.00
SOFTRIGHT SUMARIA	\$	750.00	W. T. WHALEN ENGINEERING CORING CO	\$	1,505.00
SPARTAN INTERNATIONAL CONSUL CONSU	\$	600.00	WALKER, BRUCE	\$	5,765.00
SPECIAL OCCASION RENTAL TAL	\$	1,380.00	WARREN, DAVID	\$	768.75
ST. JOHN, ROBERT J.SR.SR.	\$	1,950.00	WEINER, SCOTT	\$	700.00
STACK GARAGE DOOR CO..	\$	1,681.00	WHITE, LINDA J.	\$	803.52
STEVENS, LOREN A.	\$	784.50	WILLIAMS PARTNERS LTDD	\$	4,025.82
STEVENS, MARK	\$	2,241.10	WIRT, EDWARD M.	\$	2,500.00
STONEMAN CHANDLER & MILLER MILLER	\$	720.00	XAVUS SOLUTIONS LLC	\$	990.00
STRATEGIS	\$	6,662.07	YANCHUK, TINAMARIE	\$	867.51
SZCZOCZARZ, MICHAEL J JR. J JR.	\$	3,735.00			

TOTAL 1099'S ISSUED	\$	2,490,197.95
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UNAUDITED

Town of North Attleborough
Combined Balance Sheet - All Fund Types and Account Group
for year ending June 30, 2012

	General Fund	Special Revenue Funds	Capital Projects Fund	Enterprise Funds	Trust & Agency Fund	General Long Term Obligations	Totals
<u>Assets</u>							
Cash	\$ 6,623,411.00	\$ 3,793,958.74	\$ 4,077,346.21	\$ 42,631,259.48	\$ 5,555,764.24	\$ -	\$ 62,681,739.67
Property Taxes Receivable	1,538,161.77						1,538,161.77
Receivables	1,253,855.58	569,631.10		1,803,855.73	88,427.43		3,715,769.84
Allowance for Abatements	(96,394.25)						(96,394.25)
Due from State/and or other Governemnt	111,795.00	2,420,067.86	-	8,781,443.01			11,313,305.87
Due from Other Governments			167,432.70	174,289.96			341,722.66
Fixed Assets							-
Other Assets	11,576.04		-				11,576.04
Amounts to be provided for long term debt				40,309,466.71		22,856,387.00	63,165,853.71
Total Assets	\$ 9,442,405.14	\$ 6,783,657.70	\$ 4,244,778.91	\$ 93,700,314.89	\$ 5,644,191.67	\$ 22,856,387.00	\$ 142,671,735.31
<u>Liabilities</u>							
Warrants Payable	\$ 1,416,154.30	\$ 292,262.01	\$ 8,314.00	\$ 403,593.50	\$ 20,236.58	\$ -	\$ 2,140,560.39
Accrued Payroll & Withholdings	2,010,098.00						2,010,098.00
Other Liabilities	146,214.69		-	1,194,188.88	252,562.67		1,592,966.24
Landfill Closure Liability				1,687,500.00			1,687,500.00
Deferred Revenue	2,698,152.46	2,735,378.73		9,541,694.70	88,427.43		15,063,653.32
Notes Payable			1,382,262.80	-			1,382,262.80
Bonds Payable				38,621,966.71		22,856,387.00	61,478,353.71
Total Liabilities	\$ 6,270,619.45	\$ 3,027,640.74	\$ 1,390,576.80	\$ 51,448,943.79	\$ 361,226.68	\$ 22,856,387.00	\$ 85,355,394.46
<u>Fund Equity</u>							
Contributed Capital							-
Reserved Fund Balance	\$ 1,091,000.31	\$ 1,157,820.00	\$ 770,299.94	\$ 23,767,877.81	\$ 4,263,326.38	\$ -	\$ 31,050,324.44
Reserve for Closure Fund Balance							-
Undesignated Fund Balance	2,080,785.38	2,598,196.96	2,083,902.17	-	1,019,638.61		7,782,523.12
Retained Earnings				18,483,493.29			18,483,493.29
Total Fund Equity	\$ 3,171,785.69	\$ 3,756,016.96	\$ 2,854,202.11	\$ 42,251,371.10	\$ 5,282,964.99	\$ -	\$ 57,316,340.85
Total Liabilities & Fund Equity	\$ 9,442,405.14	\$ 6,783,657.70	\$ 4,244,778.91	\$ 93,700,314.89	\$ 5,644,191.67	\$ 22,856,387.00	\$ 142,671,735.31

UNAUDITED

Town of North Attleborough
Combined Statement of Changes in Fund Balances - All Fund Types
Year Ended June 30, 2012

Revenues:

	General Fund	Special Revenue Funds	Capital Projects Fund	Enterprise Funds	Trust Funds	Totals
Real and personal property taxes	40,600,578.35	-	-	-	-	40,600,578.35
Motor vehicle and other excise	3,683,608.18	-	-	-	-	3,683,608.18
Penalties & interest on taxes	204,531.19	-	-	-	-	204,531.19
Payments in lieu of taxes	-	-	-	-	-	-
Charges for services	-	1,740,322.35	-	39,748,623.43	-	41,488,945.78
Licenses, permits & fees	767,751.51	-	-	-	-	767,751.51
Investment income	65,372.00	-	-	529,884.38	106,700.15	701,956.53
Intergovernmental	23,731,296.00	4,284,849.17	255,638.00	6,513,896.03	-	34,785,679.20
Other revenue	1,133,653.26	1,859,882.04	-	687,716.26	87,380.28	3,768,631.84
Total revenues	70,186,790.49	7,885,053.56	255,638.00	47,480,120.10	194,080.43	126,001,682.58

Expenditures:

Current:						
General government	2,673,593.40	666,352.11	1,054,738.07	-	5,231.91	4,399,915.49
Public safety	9,000,427.18	240,295.13	237,295.15	-	-	9,478,017.46
Education	36,157,462.76	4,416,072.42	762,179.34	-	20,381.00	41,356,095.52
Public works	1,310,058.34	972,162.75	1,113,343.90	40,761,127.03	-	44,156,692.02
Human services	709,019.53	85,477.69	-	-	-	794,497.22
Culture and recreation	949,860.21	493,617.42	153,561.37	-	22,675.48	1,619,714.48
State and county assessments	2,718,100.56	-	-	-	-	2,718,100.56
Benefits and insurance	12,469,457.28	-	-	-	-	12,469,457.28
Debt service	5,006,108.80	-	-	3,089,134.46	-	8,095,243.26
Total expenditures	70,994,088.06	6,873,977.52	3,321,117.83	43,850,261.49	48,288.39	125,087,733.29
Excess (deficiency) of revenues over expenditures	(807,297.57)	1,011,076.04	(3,065,479.83)	3,629,858.61	145,792.04	913,949.29

Other financing sources (uses):

Bond proceeds	-	-	1,838,050.00	-	-	1,838,050.00
Operating transfers in	2,380,138.59	-	550,127.44	-	698,141.97	3,628,408.00
Operating transfers(out)	(1,194,494.97)	(998,205.56)	(7,262.81)	(472,868.07)	(653,764.00)	(3,326,595.41)
Other financing sources (uses)	(60,314.00)	-	-	-	-	(60,314.00)
Total other financing sources (uses), net	1,125,329.62	(998,205.56)	2,380,914.63	(472,868.07)	44,377.97	2,079,548.59

Excess (deficiency) of revenues and other financing sources over expenditures and other financing uses

	318,032.05	12,870.48	(684,565.20)	3,156,990.54	190,170.01	2,993,497.88
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Fund balance (deficit), beginning of year

	2,853,753.64	3,743,146.48	3,538,767.31	39,094,380.56	5,092,794.98	54,322,842.97
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Fund equity, end of year

	3,171,785.69	3,756,016.96	2,854,202.11	42,251,371.10	5,282,964.99	57,316,340.85
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TOWN OF NORTH ATTLEBOROUGH
LOCAL RECEIPTS FOR FISCAL YEAR ENDING 06/30/2012

	BUDGET	ACTUAL	VARIANCE
MOTOR VEHICLE			
MOTOR VEHICLE EXCISE	3,111,411.00	3,154,354.39	\$ 42,943.39
MOBILE HOME EXCISE		371,712.45	
LOCAL MEALS EXCISE TAX		107,357.34	
LOCAL ROOMS EXCISE TAX		50,184.00	
OTHER EXCISE	446,855.00	529,253.79	\$ 82,398.79
PENALTIES & INTEREST ON TAX LIENS		54,046.28	
PENALTIES & INTEREST ON PR		122,890.14	
PENALTIES & INTEREST ON EX		27,594.77	
PENALTIES AND INTEREST	162,558.00	204,531.19	\$ 41,973.19
IN LIEU OF TAXES FISHERY		0.00	
IN LIEU OF TAXES NA HOUSING		0.00	
PAYMENTS IN LIEU OF TAXES	22,844.00	0.00	\$ (22,844.00)
FEES - SELECTMEN		6,903.20	
FEES - ASSESSORS		1,091.00	
FEES - TREASURER		12,168.60	
SPECIAL POLICE DETAIL		0.00	
SPECIAL POLICE CRUISER		0.00	
FEES - TAX COLLECTOR		60,684.80	
DEMAND FEES - TAX COLLECTOR		28,934.97	
WARRANT FEES - TAX COLLECTOR		29,655.00	
FEES - HUMAN REOURCES		725.69	
FEES - TOWN CLERK		24,145.00	
FEES - ELECTIONS		13,926.68	
FEES - CONSERVATION		5,465.00	
FEES - PLANNING BOARD		4,354.40	
FEES - ZONING BOARD		5,250.00	
FEES - POLICE DEPT		3,925.13	
FEES - FIRE DEPT		18,385.00	
FEES - BUILDING INSPECTOR		2,156.56	
FEES - GAS INSPECTOR		50.00	
FEES - PLUMBING INSPECTOR		69.75	
FEES - MECHANICAL INSPECTOR		0.00	
FEES - ELECTRICAL INSPECTOR		3.30	
FEES - ANIMAL CONTROL		2,581.00	
FEES - HIGHWAY		2,438.79	
FEES - BOARD OF HEALTH		975.00	
FEES - LIBRARY		0.00	
FEES - POOL		0.00	
FEES	237,329.00	223,888.87	\$ (13,440.13)
PROPERTY RENTALS - SCHOOLS		2,200.00	
SCHOOL MEDICAID REIMBURSMENT		132,636.95	
DEPARTMENTAL REVENUE - SCHOOLS	236,024.00	134,836.95	\$ (101,187.05)
GENERAL FUND MISCELLANEOUS REVENUE		28,035.42	
OTHER DEPT REVENUE SELECTMEN		41.70	
OTHER DEPT REVENUE MUNICIPAL BLDG.		0.00	
OTHER DEPT REVENUE ASSESSORS		26.00	
OTHER DEPT REVENUE TREASURY		75.00	
OTHER DEPT REVENUE TAX COLLECTOR		2,228.44	
OTHER DEPT REVENUE HUMAN RESOURCES		0.00	
OTHER DEPT REVENUE TOWN CLERK		1,710.75	
MISC REVENUE - HR		7.00	
MISC REVENUE - TOWN CLERK		0.00	
OTHER DEPT REVENUE ELECTIONS		15.80	
MISC REVENUE - ELECTIONS		292.97	
MISC - CONSERVATION		75.00	
MISC - FIRE DEPT		140.00	
OTHER DEPT REVENUE CONSERVATION COM		0.00	
OTHER DEPT REVENUE PLANNING		0.00	
OTHER DEPT REVENUE POLICE DEPT		0.00	
OTHER DEPT REVENUE FIRE DEPT		0.00	
OTHER DEPT REVENUE HIGHWAY		0.00	
OTHER DEPT REVENUE BUILDING		90.00	
OTHER DEPT REVENUE SCHOOL		100.00	
OTHER DEPT REVENUE ANIMAL CONTROL		85.00	
OTHER DEPT REVENUE HIGHWAY		3,519.38	
OTHER DEPT REVENUE HEALTH DEPT		4,197.90	
OTHER DEPARTMENTAL REVENUE	23,646.00	40,640.36	\$ 16,994.36
ALCOHOLIC BEVERAGES LIC.		39,435.00	

TOWN OF NORTH ATTLEBOROUGH
LOCAL RECEIPTS FOR FISCAL YEAR ENDING 06/30/2012

	BUDGET	ACTUAL	VARIANCE
LICENSES - SELECTMEN		16,134.00	
PERMITS - SELECTMEN		81.00	
LICENSES - TOWN CLERK		28,380.00	
PERMITS - TOWN CLERK		150.00	
PERMITS - CONSERVATION COMM		20.00	
LICENSES - POLICE DEPT		50.00	
PERMITS - POLICE DEPT		7,537.50	
PERMITS - FIRE DEPT		12,270.00	
PERMITS - BUILDING INSPECTOR		165,732.83	
PERMITS - GAS INSPECTOR		4,626.25	
PERMITS - PLUMBING INSPECTOR		5,832.50	
PERMITS - ELECTRICAL INSPECTOR		12,581.25	
PERMITS - HIGHWAY		4,625.00	
LICENSES - BOARD OF HEALTH		57,945.00	
PERMITS - BOARD OF HEALTH		12,985.00	
LICENSES AND PERMITS	414,679.00	368,385.33	\$ (46,293.67)
UNAPPORTIONED PENALTIES & INTEREST		621.53	
2012 STREET SPECIAL ASSESS COM INTEREST		18.42	
2011 STREET SPECIAL ASSES COM INTEREST		0.00	
2012 SEPTIC SPECIAL ASSESS COM INTEREST		1,910.41	
2011 SEPTIC SPECIAL ASSES COM INTEREST		0.00	
2010 SEWER SPECIAL ASSES COM INTEREST		0.00	
2011 SEWER SPECIAL ASSES COM INTEREST		102.03	
2012 SEWER SA COMM		27,030.20	
2012 CSMP SEWER CI APP		1,233.12	
2011 CSMP - SE COMMITTED INTEREST APP.		0.00	
2012 CSMP SEPT APP ASSESS		1,363.32	
2010 CSMP - SEPT APPRTND ASSESSMENT		0.00	
SEPTIC UNAPPORTIONED SPECIAL ASSESS		0.00	
2012 SEPTIC APPORTIONED SPECIAL		2,655.10	
2011 SEPTIC APPORTIONED SPECIAL ASSESS		0.00	
2010 STREET APPORTIONED COMMITTED INTEREST		0.00	
2012 STREET APPORTIONED SPECIAL		184.16	
2011 STREET APPORTIONED SPEC ASSESS		204.06	
SEWER UNAPPORTIONED SPECIAL ASSESS		22,686.01	
2012 SEWER APPORTIONED SPECIAL		63,617.41	
2010 SEWER APPORTIONED SPECIAL		0.00	
2011 SEWER APPORTIONED SPECIAL		0.00	
SPECIAL ASSESSMENTS	134,705.00	121,625.77	\$ (13,079.23)
FINES- SELECTMEN		0.00	
FINES - TOWN CLERK		2,900.00	
FINES - POLICE DEPT		152,475.00	
FINES - BUILDING		900.00	
FINES - ANIMAL CONTROL		770.00	
FINES - PARKING CLERK		9,625.00	
FINES - BOARD OF HEALTH		250.00	
FINES - LIBRARY		7,799.49	
FINES AND FORFEITS	31,353.00	174,719.49	\$ 143,366.49
EARNINGS ON INVESTMENTS		65,372.00	
INVESTMENT INCOME	70,475.00	65,372.00	\$ (5,103.00)
MALL SPECIAL SERVICES		170,238.24	
PRO-RATA SUPPLEMENTAL TAXES		17,558.56	
MSBA ONE-TIME		78,965.00	
MISCELLANEOUS RECURRING	321,495.00	266,761.80	\$ (54,733.20)
SALE OF INVENTORY		25,064.00	
SALE OF INVENTORY - HIGHWAY		10,277.00	
SALE OF INVENTORY - SCHOOL		3,990.00	
PRIOR YEAR REFUNDS		3,765.88	
WORKERS COMP REFUND/111F		0.00	
MISC REV NON RECURRING MIT		0.00	
MISC REV NON RECURRING		384,401.31	
MISC REV NON RECU BID DEPOSIT		9,131.54	
MEDICAID D REIMBURSEMENT		63,445.52	
BOND PREMIUMS		18,949.40	
GUARANTEED DEPOSITS - BIDS		0.00	
QUINN BILL REPAYMENTS		51,521.55	
NON-RECURRING MISCELLANEOUS	229,469.00	570,546.20	\$ 341,077.20
TOTAL LOCAL RECEIPTS	5,442,843.00	5,854,916.14	\$ 412,073.14

Town of North Attleborough
State Revenues
For the Year Ending June 30, 2012

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>
School Aid - Chapter 70	\$19,528,781.00	\$19,528,781.00	\$0.00
Construction of School Projects	\$1,442,060.00	\$1,442,060.00	\$0.00
Charter Tuition Assessment Reimbursement	\$66,975.00	\$73,677.00	\$6,702.00
Unrestricted General Government Aid	\$2,257,483.00	\$2,257,483.00	\$0.00
Police Career Incentive	\$0.00	\$0.00	\$0.00
State One Time Distribution 2012	\$0.00	\$175,947.00	\$175,947.00
Veteran's Benefits	\$197,172.00	\$193,633.00	(\$3,539.00)
Abatements - Veterans, Blind & Surv Spouses	\$77,710.00	\$138,680.00	\$60,970.00
TOTAL STATE AID	\$23,570,181.00	\$23,810,261.00	\$240,080.00

ACCRUAL \$62,188 Veterans Exemptions
ACCRUAL \$49,607 Veterans Benefits

Town of North Attleborough
Statement of Appropriations
For year ending June 30, 2012

Munis Orig	Munis Object	CONTINUED APPROP	ATM BUDGET 6/6/2011	STATE & COUNTY ASSESSMENTS	ATM 6/6/2011 CAP PROJECTS	STM 17-Oct-11	STM 9-Jan-12	STM 26-Mar-12	ATM 6-Jun-12	STM 6-Jun-12	RESERVE FUND TRANSFERS	MUNI-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE 30-Jun-12
011146		#114 TOWN MODERATOR	-	-	-	-	-	-	-	-	-	-	-	1,200.00	1,033.32	166.68
	510100	Salaries	\$ 1,200.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 1,200.00	\$ 1,033.32	\$ 166.68
011159		#115 RTM - CO-ORDINATING COMM	-	-	-	-	-	-	-	-	-	-	-	1,200.00	1,033.32	166.68
	510100	Salaries	\$ 1,200.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 1,200.00	\$ 1,033.32	\$ 166.68
011169		#116 BY-LAW STUDY COMMITTEE	-	-	-	-	-	-	-	-	-	-	-	219.26	200.00	19.26
	599999	General Expenses	\$ 219.26	-	\$ -	-	-	-	-	-	-	-	-	\$ 219.26	\$ 200.00	\$ 19.26
011228		#122 BOARD OF SELECTMEN AND TOWN HALL	-	-	-	-	-	-	-	-	-	-	-	48.53	-	48.53
	599999	General Expenses	\$ 48.53	-	\$ -	-	-	-	-	-	-	-	-	\$ 48.53	-	\$ 48.53
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	283,331.64	280,878.22	2,453.42
	599999	Salaries	\$ 283,331.64	-	\$ -	-	-	-	-	-	-	-	-	\$ 283,331.64	\$ 280,878.22	\$ 2,453.42
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	118,208.02	90,231.54	27,976.48
	599999	General Expenses	\$ 118,208.02	-	\$ -	-	-	-	-	-	-	-	-	\$ 118,208.02	\$ 90,231.54	\$ 27,976.48
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	4,638.00	4,637.85	0.15
	599999	SRPEDD	\$ 4,638.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 4,638.00	\$ 4,637.85	\$ 0.15
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	34,900.00	33,261.13	1,638.87
	599999	Public Property	\$ 34,900.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 34,900.00	\$ 33,261.13	\$ 1,638.87
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	6,000.00	5,912.18	88.82
	599999	Copiers	\$ 6,000.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 6,000.00	\$ 5,912.18	\$ 88.82
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	5,000.00	4,960.00	40.00
	599999	Telephone System	\$ 5,000.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 5,000.00	\$ 4,960.00	\$ 40.00
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	12,810.00	12,235.00	575.00
	599999	Connect CTY	\$ 12,810.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 12,810.00	\$ 12,235.00	\$ 575.00
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	9,500.00	9,500.00	-
	599999	Weights and Measures	\$ 9,500.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 9,500.00	\$ 9,500.00	\$ -
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	4,000.00	2,456.47	1,543.53
	599999	Parking Clerk	\$ 4,000.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 4,000.00	\$ 2,456.47	\$ 1,543.53
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	163,000.00	139,950.84	23,049.16
	599999	Street Lighting	\$ 163,000.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 163,000.00	\$ 139,950.84	\$ 23,049.16
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	8,293.96	8,293.96	-
	599999	Prior Year General Exp- BOS	\$ 8,293.96	-	\$ -	-	-	-	-	-	-	-	-	\$ 8,293.96	\$ 8,293.96	\$ -
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	2,668.70	2,668.70	-
	599999	Prior Year General Exp- Weights	\$ 2,668.70	-	\$ -	-	-	-	-	-	-	-	-	\$ 2,668.70	\$ 2,668.70	\$ -
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	30.00	30.00	-
	599999	Prior Year General Exp- Parking Clerk	\$ 30.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 30.00	\$ 30.00	\$ -
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	1,991.00	1,991.00	-
	599999	Prior Year General Exp- Town Report	\$ 1,991.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 1,991.00	\$ 1,991.00	\$ -
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	50.45	50.45	-
	599999	Prior Year General Exp-Public Property	\$ 50.45	-	\$ -	-	-	-	-	-	-	-	-	\$ 50.45	\$ 50.45	\$ -
011229		#129 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	11,612.31	10,445.96	1,166.35
	599999	Prior Year General Exp-Street Lighting	\$ 11,612.31	-	\$ -	-	-	-	-	-	-	-	-	\$ 11,612.31	\$ 10,445.96	\$ 1,166.35
011318		#131 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	665,311.99	603,317.11	62,000.00
	599999	General Expenses	\$ 665,311.99	-	\$ -	-	-	-	-	-	-	-	-	\$ 665,311.99	\$ 603,317.11	\$ 62,000.00
011319		#131 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	10,411.00	10,410.92	0.08
	599999	Salaries	\$ 10,411.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 10,411.00	\$ 10,410.92	\$ 0.08
011329		#132 RESERVE FUND	-	-	-	-	-	-	-	-	-	-	-	3,366.66	79.54	3,287.12
	578000	General Expenses	\$ 3,366.66	-	\$ -	-	-	-	-	-	-	-	-	\$ 3,366.66	\$ 79.54	\$ 3,287.12
011358		#135 ACCOUNTANT	-	-	-	-	-	-	-	-	-	-	-	48,633.78	-	48,633.78
	599999	General Expense	\$ 48,633.78	-	\$ -	-	-	-	-	-	-	-	-	\$ 48,633.78	-	\$ 48,633.78
011359		#135 ACCOUNTANT	-	-	-	-	-	-	-	-	-	-	-	209,306.17	197,506.53	11,799.64
	599999	General Expense	\$ 209,306.17	-	\$ -	-	-	-	-	-	-	-	-	\$ 209,306.17	\$ 197,506.53	\$ 11,799.64
011356		#136 ANNUAL AUDIT	-	-	-	-	-	-	-	-	-	-	-	3,040.00	3,040.00	-
	599999	General Expense	\$ 3,040.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 3,040.00	\$ 3,040.00	\$ -
011369		#139 MUNICIPAL BLDG COMMITTEE	-	-	-	-	-	-	-	-	-	-	-	12,075.24	4,262.74	7,812.50
	599999	General Expense	\$ 12,075.24	-	\$ -	-	-	-	-	-	-	-	-	\$ 12,075.24	\$ 4,262.74	\$ 7,812.50
011366		#136 ANNUAL AUDIT	-	-	-	-	-	-	-	-	-	-	-	224,421.41	204,069.27	20,352.14
	599999	General Expense	\$ 224,421.41	-	\$ -	-	-	-	-	-	-	-	-	\$ 224,421.41	\$ 204,069.27	\$ 20,352.14
011398		#139 MUNICIPAL BLDG COMMITTEE	-	-	-	-	-	-	-	-	-	-	-	50,700.00	50,700.00	-
	599999	General Expense	\$ 50,700.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 50,700.00	\$ 50,700.00	\$ -
011399		#139 MUNICIPAL BLDG COMMITTEE	-	-	-	-	-	-	-	-	-	-	-	112.59	-	112.59
	599999	Salaries	\$ 112.59	-	\$ -	-	-	-	-	-	-	-	-	\$ 112.59	-	\$ 112.59
011418		#141 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	112.59	-	112.59
	599999	General Expenses	\$ 112.59	-	\$ -	-	-	-	-	-	-	-	-	\$ 112.59	-	\$ 112.59
011419		#141 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	192,973.72	192,973.72	-
	599999	Salaries	\$ 192,973.72	-	\$ -	-	-	-	-	-	-	-	-	\$ 192,973.72	\$ 192,973.72	\$ -
011416		#141 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	19,201.97	19,158.99	42.98
	599999	General Expense	\$ 19,201.97	-	\$ -	-	-	-	-	-	-	-	-	\$ 19,201.97	\$ 19,158.99	\$ 42.98
011456		#145 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	212,175.69	212,132.71	42.98
	599999	General Expense	\$ 212,175.69	-	\$ -	-	-	-	-	-	-	-	-	\$ 212,175.69	\$ 212,132.71	\$ 42.98
011458		#145 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	343,559.89	342,611.76	947.82
	599999	Salaries	\$ 343,559.89	-	\$ -	-	-	-	-	-	-	-	-	\$ 343,559.89	\$ 342,611.76	\$ 947.82
011459		#145 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	122,076.62	122,076.62	-
	599999	General Expense	\$ 122,076.62	-	\$ -	-	-	-	-	-	-	-	-	\$ 122,076.62	\$ 122,076.62	\$ -
011456		#145 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	2,264.00	2,219.17	44.83
	599999	Interest on Abatements	\$ 2,264.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 2,264.00	\$ 2,219.17	\$ 44.83
011501		#150 LEGAL COUNSEL	-	-	-	-	-	-	-	-	-	-	-	493,959.07	477,953.17	16,005.90
	599999	General Expense	\$ 493,959.07	-	\$ -	-	-	-	-	-	-	-	-	\$ 493,959.07	\$ 477,953.17	\$ 16,005.90
011509		#150 LEGAL COUNSEL	-	-	-	-	-	-	-	-	-	-	-	21,837.00	21,836.16	0.84
	599999	Salaries	\$ 21,837.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 21,837.00	\$ 21,836.16	\$ 0.84
011528		#152 HUMAN RESOURCE DEPT	-	-	-	-	-	-	-	-	-	-	-	14,300.00	14,300.00	-
	599999	General Expense	\$ 14,300.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 14,300.00	\$ 14,300.00	\$ -
011529		#152 HUMAN RESOURCE DEPT	-	-	-	-	-	-	-	-	-	-	-	2,264.00	2,219.17	44.83
	599999	Employment Advertisements	\$ 2,264.00	-	\$ -	-	-	-	-	-	-	-	-	\$ 2,264.00	\$ 2,219.17	\$ 44.83
011558		#155 INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	182,035.87	172,384.95	9,650.92
	599999	Salaries	\$ 182,035.87	-	\$ -	-	-	-	-	-	-	-	-	\$ 182,035.87	\$ 172,384.95	\$ 9,650.92
011559		#155 INFORMATION TECHNOLOGY	-	-	-	-	-	-	-	-	-	-	-	242,482.22	190,509.85	45,282.37
	599999	General Expenses	\$ 242,482.22	-	\$ -	-	-	-	-	-	-	-	-	\$ 242,482.22	\$ 190,509.85	\$ 45,282.37
011556		#156 TOWN ENGINEER	-	-	-	-	-	-	-	-	-	-	-	424,518.09	362,894.80	61,623.29
	599999	General Expense	\$ 424,518.09	-	\$ -	-	-	-	-	-	-	-	-	\$ 424,518.09	\$ 362,894.80	\$ 61,623.29
011618		#161 TOWN CLERK	-	-	-	-	-	-	-	-	-	-	-	79,622.90	73,728.02	5,894.88
	599999	Salaries	\$ 79,622.90	-	\$ -	-	-	-	-	-	-	-	-	\$ 79,622.90	\$ 73,728.02	\$ 5,894.88
011619		#161 TOWN CLERK	-	-	-	-	-	-	-	-	-	-	-	82,672.90	75,666.32	7,006.58
	599999	General Expense	\$ 82,672.90	-	\$ -	-	-	-	-	-	-	-	-	\$ 82,672.90	\$ 75,666.32	\$ 7,006.58
011628		#162 ELECTIONS	-	-	-	-	-	-	-	-	-	-	-	100,276.58	98,144.13	2,132.45

Town of North Attleborough
Statement of Appropriations
For year ending June 30, 2012

Munis Obj	Munis Object	Name	CONTINUED APPROP	ATM BUDGET 6/20/11	STATE & COUNTY ASSESSMENTS	ATM 6/6/2011 CAP PROJECTS	STM 17-Oct-11	STM 9-Jan-12	STM 28-Mar-12	ATM 6-Jun-12	STM 6-Jun-12	RESERVE FUND TRANSFERS	MUNI-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	CLOSED TO FUND BALANCE 30-Jun-12
011759	599999	Salaries	-	112,588.85	-	-	-	-	-	-	-	-	-	112,588.85	111,916.87	-	670.18
011759	599999	General Expense	-	7,755.49	-	-	-	-	-	-	-	1,000.00	-	8,755.49	7,811.37	-	944.12
011756	599999	Prior Year Salaries	2,053.58	120,342.34	-	-	-	-	-	-	-	-	-	122,395.92	121,581.62	-	1,814.30
		Total															
011768		#176 ZONING BOARD	-	14,084.72	-	-	-	-	-	-	-	-	-	14,084.72	9,961.11	-	4,123.61
011769		Salaries	-	435.00	-	-	-	-	-	-	-	-	-	435.00	117.87	-	317.13
		General Expense	100.65	100.65	-	-	-	-	-	-	-	-	-	100.65	100.65	-	-
		Prior Year Expenses	100.65	14,519.72	-	-	-	-	-	-	-	-	-	14,620.37	10,179.83	-	4,440.74
		Total															
012108		#210 POLICE DEPARTMENT	-	3,701,254.55	-	-	173,607.71	-	-	-	-	-	-	3,874,862.26	3,590,538.85	-	229,323.41
012109		Salaries	-	408,341.00	-	-	(55,000.00)	-	-	-	-	-	-	463,341.00	397,456.14	-	51,012.45
		General Expense	-	-	-	-	55,000.00	-	-	-	-	-	-	131,792.88	131,792.88	-	-
012106	599999	Prior Year salaries	131,792.88	-	-	-	-	-	-	-	-	-	-	785.30	729.48	-	55.92
		Prior Year Gen Expense	785.30	-	-	-	-	-	-	-	-	-	-	4,415,781.44	4,120,517.35	-	280,391.68
		Total															
012208		#223 FIRE/AMBULANCE DEPARTMENT	-	4,126,588.00	-	-	142,000.00	-	-	-	-	-	-	4,268,588.00	4,277,610.45	-	1,274.47
012209		Salaries	-	416,369.00	-	-	10,286.92	-	-	-	-	-	-	432,555.00	376,434.19	-	9,115.76
		General Expense	82,436.32	-	-	-	-	-	-	-	-	-	-	82,436.32	82,436.32	-	-
012206	599999	Prior Year Salaries	15,904.69	-	-	-	-	-	-	-	-	-	-	15,904.69	15,532.40	-	372.29
		Prior Year general exp	15,904.69	4,542,957.00	-	-	10,286.92	-	-	-	-	-	-	4,809,794.93	4,762,013.36	-	47,019.05
		Total															
012418		#241 BUILDING INSPECTOR	-	238,755.54	-	-	-	-	-	-	-	-	-	238,755.54	235,849.36	-	906.18
012419		Salaries	-	10,200.00	-	-	-	-	-	-	-	-	-	10,200.00	9,616.83	-	583.17
		General Expense	-	-	-	-	-	-	-	-	-	-	-	245,955.54	245,466.19	-	1,489.35
		Total															
012928		#292 ANIMAL CONTROL/ANIMAL INSPECTOR	-	92,300.20	-	-	-	-	-	-	-	-	-	92,300.20	89,701.33	-	2,598.87
012929		Salaries	-	7,919.34	-	-	-	-	-	-	-	-	-	8,244.34	6,452.95	-	1,678.04
012926	599999	General Expense	250.00	-	-	-	-	-	-	-	-	325.00	-	250.00	104.81	-	145.19
		Prior Year General Exp	250.00	100,219.54	-	-	-	-	-	-	-	-	-	100,734.94	96,259.09	-	4,422.10
		Total															
013009		#300 SCHOOL	-	32,273,740.00	-	-	-	-	-	-	-	-	-	32,273,740.00	32,085,635.62	-	0.39
01300909		Expenses	-	1,682,443.00	-	-	-	-	-	-	-	-	-	1,682,443.00	1,674,902.41	-	55.00
013009	532001	Transportation	-	16,170.00	-	-	-	-	-	-	-	-	-	24,255.00	24,255.00	-	-
013006	599999	Bike/Norl Cnly Asses	-	-	-	-	-	-	-	-	-	-	-	164,051.11	164,051.11	-	-
013006	518888	Prior Year Expenses	217,637.66	-	-	-	8,085.00	-	-	-	-	-	-	217,637.66	217,637.66	-	-
013006	599999	Prior Year Payroll Expense	1,423,719.14	-	-	-	-	-	-	-	-	-	-	1,423,719.14	1,406,961.62	-	16,757.52
01300606	599999	Prior Year Transp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total															
013919	532000	#391 TRI COUNTRY	-	33,972,353.00	-	-	-	-	-	-	-	-	-	35,624,250.31	35,357,259.90	-	71,090.93
		General Expense	-	2,223,612.00	-	-	-	-	-	-	-	-	-	2,223,612.00	2,223,612.00	-	-
		Total															
014218		#421 DPW ADMINISTRATION	-	323,676.76	-	-	-	-	-	-	-	-	-	323,676.76	280,573.41	-	43,103.35
014219		Salaries	-	15,650.00	-	-	-	-	-	-	-	-	-	15,650.00	14,073.14	-	388.72
014219	599999	General Expense	-	1,735.00	-	-	-	-	-	-	-	-	-	7,735.00	7,735.00	-	-
014216	599999	Prior Year General exp	473.09	-	-	-	-	-	-	-	-	-	-	473.09	317.09	-	156.00
		Total															
014228		#422 HIGHWAY, FORESTRY & FLEET	-	347,073.76	-	-	-	-	-	-	-	-	-	347,546.85	299,825.64	-	388.72
014229		Salaries	-	690,677.50	-	-	-	-	-	-	-	-	-	690,677.50	600,735.46	-	89,942.04
014226	599999	General Expenses	11,138.88	229,908.35	-	-	21,870.00	-	-	-	-	-	-	251,778.35	228,827.64	-	15,645.14
		Prior Year General Exp	11,138.88	920,585.85	-	-	-	-	-	-	-	-	-	953,594.73	903,573.43	-	50,021.42
		Total															
014238		#423 SNOW & ICE	-	55,000.00	-	-	-	-	-	-	-	-	-	55,000.00	43,839.42	-	11,160.58
014239		Salaries	-	145,000.00	-	-	-	-	-	-	-	-	-	145,000.00	126,374.55	-	18,625.45
		Expenses	-	-	-	-	-	-	-	-	-	-	-	200,000.00	170,213.97	-	29,786.03
		Total															
015116		#511 BOARD OF HEALTH/HEALTH NURSE	-	208,173.88	-	-	-	-	-	-	-	-	-	208,173.88	206,162.24	-	10.64
015116	599999	Salaries	-	9,270.88	-	-	-	-	-	-	-	-	-	9,270.88	8,666.68	-	304.21
		General Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Prior Year General Exp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total															
015418		#541 COUNCIL ON AGING	-	215,443.97	-	-	-	-	-	-	-	-	-	215,443.97	215,128.92	-	315.05
015419		Salaries	-	116,697.23	-	-	-	-	-	-	-	-	-	116,697.23	112,359.06	-	4,338.17
015416	599999	General Expense	-	38,039.97	-	-	-	-	-	-	-	-	-	38,039.97	25,420.13	-	12,619.84
		Prior Year general exp	-	154,737.20	-	-	-	-	-	-	-	-	-	154,737.20	137,779.19	-	16,958.01
		Total															
015438		#543 VETERANS SERVICES	-	60,296.27	-	-	4,200.00	-	-	-	-	-	-	64,560.02	64,560.02	-	-
015439		Salaries	-	359,573.77	-	-	-	-	-	-	-	-	-	359,510.02	285,882.39	-	63,329.42
015436	599999	General Expenses	8,700.39	-	-	-	-	-	-	-	-	-	-	8,700.39	5,669.01	-	3,031.38
		Prior Year Veterans Benef	8,700.39	419,970.04	-	-	4,200.00	-	-	-	-	-	-	432,770.43	356,111.42	-	10,298.21
		Total															
016108		#610 LIBRARY	-	424,327.88	-	-	-	-	-	-	-	-	-	424,327.88	424,719.88	-	9.06
016109		Salaries	-	94,115.08	-	-	-	-	-	-	-	-	-	93,714.12	92,263.31	-	420.44
016106	599999	General Expense	1,955.58	-	-	-	-	-	-	-	-	-	-	1,955.58	937.18	-	1,018.40
		Prior Year General Expense	1,955.58	518,443.05	-	-	-	-	-	-	-	-	-	520,336.64	517,920.37	-	1,417.90
		Total															
016508		#650 PARK & RECREATION & POOL	-	344,820.30	-	-	1,694.92	-	-	-	-	-	-	346,505.22	346,505.22	-	-
016509		Salaries	-	60,842.30	-	-	-	-	-	-	-	-	-	75,512.30	74,236.23	-	3,276.07
016506	599999	General Expense	10,620.15	-	-	-	-	-	-	-	-	-	-	10,620.15	10,620.15	-	-
		Prior Year General Expense	10,620.15	405,062.60	-	-	1,694.92	-	-	-	-	-	-	432,637.67	431,109.16	-	315.22
		Total															
016909	524100	#690 TOWN FOREST COMMITTEE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		General Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total															
016919		#691 HISTORICAL	-	923.82	-	-	-	-	-	-	-	-	-	923.82	930.68	-	82.53
		General Expense	-	923.82	-	-	-	-	-	-	-	-	-	923.82	930.68	-	82.53
		Total															
01710		#710 DEBT SERVICE	-	3,988,236.98	-	-	-	-	-	-	-	-	-	3,988,236.98	3,988,236.98	-	-
		Long Term Principal Payments	-	1,002,424.30	-	-	-	-	-	-	-	-	-	1,002,424.30	1,002,424.26	-	0.04
		Long Term Interest Payments	-	60,314.00	-	-	-	-	-	-	-	-	-	60,314.00	67,314.00	-	(7,000.00)
01752	599999	Paydowns	-	256,442.72	-	-	-	-	-	-	-	-	-	256,442.72	8,447.56	-	360.00
		Interest on BANS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total															
		Total															

Munis Obj	Munis Object	Name	CONTINUED APPROP	ATM BUDGET 6/6/2011	STATE & COUNTY ASSESSMENTS	ATM 6/6/2011 CAP PROJECTS	STM 17-Oct-11	STM 9-Jun-12	STM 26-Mar-12	ATM 6-Jun-12	STM 6-Jun-12	RESERVE FUND TRANSFERS	MUNI-RELIEF TRANSFERS	TOTAL AVAILABLE	EXPENDITURES	ENCUMBRANCES	FUND BALANCE 30-Jun-12
		#820 STATE ASSESSMENT															
	018209	Assessments & Charge	-	-	2,328,204.00	-	-	-	-	-	-	-	-	2,328,204.00	2,368,403.00	-	(40,199.00)
		Total	-	-	2,328,204.00	-	-	-	-	-	-	-	-	2,328,204.00	2,368,403.00	-	(40,199.00)
		#830 COUNTY ASSESSMENTS															
	018309	Assessments & Charge	-	-	340,698.00	-	-	-	-	-	-	-	-	340,698.00	349,697.56	-	0.44
		Total	-	-	340,698.00	-	-	-	-	-	-	-	-	340,698.00	349,697.56	-	0.44
		#911 RETIREMENT PENSION															
	019119	General Expenses	-	2,213,192.00	-	-	-	-	-	-	-	-	-	2,213,192.00	2,194,297.00	650.00	18,245.00
	019116	Prior Year General Exp	650.00	-	-	-	-	-	-	-	-	-	-	650.00	649.77	0.23	0.23
		Total	650.00	2,213,192.00	-	-	-	-	-	-	-	-	-	2,213,842.00	2,194,946.77	650.00	18,245.23
		#913 UNEMPLOYMENT															
	019139	General Expenses	-	200,000.00	-	-	-	-	-	-	-	-	-	200,000.00	223,099.22	520.00	76,380.78
		Prior Year General Exp	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total	-	200,000.00	-	-	-	-	-	-	-	-	-	200,000.00	223,099.22	520.00	76,380.78
		#914 HEALTH INSURANCE															
	019149	General Expense	-	9,011,733.00	-	-	-	-	-	-	-	-	-	8,739,443.16	8,634,573.30	900.00	103,369.86
	019146	Prior Year General Exp	500.00	-	-	-	-	-	-	-	-	-	-	500.00	450.24	49.76	49.76
		Total	500.00	9,011,733.00	-	-	-	-	-	-	-	-	-	8,739,943.16	8,635,023.54	900.00	103,419.62
		#915 LIFE INSURANCE															
	019159	General Expense	-	19,100.00	-	-	-	-	-	-	-	-	-	19,557.22	19,557.19	-	0.03
		Total	-	19,100.00	-	-	-	-	-	-	-	-	-	19,557.22	19,557.19	-	0.03
		#916 MEDICARE TAX															
	019169	General Expense	-	570,000.00	-	-	-	-	-	-	-	-	-	570,000.00	593,022.55	-	6,977.45
		Total	-	570,000.00	-	-	-	-	-	-	-	-	-	570,000.00	593,022.55	-	6,977.45
		#945 LIABILITY AND PROPERTY INSURANCE															
	019459	General Expense	-	804,757.00	-	-	-	-	-	-	-	-	-	844,757.00	788,466.93	56,290.07	31,903.60
	019456	Prior Year General Expense	31,903.60	-	-	-	-	-	-	-	-	-	-	31,903.60	788,466.93	56,290.07	31,903.60
		Total	31,903.60	804,757.00	-	-	-	-	-	-	-	-	-	876,660.60	788,466.93	56,290.07	31,903.60
		#946 INSURANCES															
	019469	General Expenses	-	100,000.00	-	-	-	-	-	-	-	-	-	100,000.00	43,953.65	39,609.42	59,609.42
	019406	Prior Year General Expense	6,525.88	-	-	-	-	-	-	-	-	-	-	6,525.88	6,525.88	5,977.36	5,977.36

Name	CONTINUED APPROPRIATION	6/6/11 ATM Town Meeting Gen Taxation	10/24/2011 Town Meeting Transfers	1/9/2012 Town Meeting Transfers	3/26/2012 Town Meeting Transfers	6/4/2012 Town Meeting Transfers	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROP / ENCUMBRANCES	Closed to Fund Balance 06/30/2012	June 30, 2012 Reserved Fund Balance
A6/10 STMJ BOS Repairs/Renovation	2,265.83						2,265.83	2,265.83	-		-
A7/12 JAN STM Insurance Proceeds Police Dept.	-			41,786.48			41,786.48	36,342.67			5,443.81
A6/12 JAN STM LeStage Security & Fire Alarm	-			3,200.00			3,200.00	2,600.00			600.00
A6/12 MARCH STM 03/26/12	-				50,000.00	80,000.00	130,000.00	667.50			129,332.50
A6/12 MARCH STM 03/26/12	-				120,000.00		120,000.00				120,000.00
A6/12 MARCH STM 03/26/12	-				5,599.79		5,599.79				5,599.79
A6/12 MARCH STM 03/26/12	-				1,100.89		1,100.89				1,100.89
A6/12 MARCH STM 03/26/12	-				5,287.28		5,287.28				5,287.28
A6/08OTM Revaluation	11,847.00					(11,847.00)	-		-		-
A6/11 ATM Revaluation Services (2013) CIP#8	40,000.00					(40,000.00)	-		-		-
A7/11 STM BOA Overlay Legal Expenses	75,000.00					50,000.00	125,000.00	72,286.25	2,713.75	-	50,000.00
A18/13ATM FY14 Revaluation Board of Assessors	-					120,000.00	120,000.00				120,000.00
A6/10 ATM CIP#2 Computer Hardware & Photocopier Upgrades	31,724.44					120,000.00	31,724.44		612.16		31,112.28
A6/11 ATM CIP#3 Computer Hardware Upgrades	87,900.00						87,900.00				87,900.00
A32/09OTM Maint Detention Basin	2,000.00						2,000.00				2,000.00
A20/12 OCT STM Planning Dept Master Plan	-		75,000.00				75,000.00				75,000.00
A6/08 OTM CIP#4 Replacement Turnout Gear	5,972.00						5,972.00		5,972.00		-
A19/08 OTM CIP Generator Suppl	6,356.32						6,356.32			6,356.32	-
A6/09JTM Traffic Control System	1,375.56						1,375.56	430.00	-		945.56
A6/10 ATM CIP#1 Breathing Apparatus	709.45						709.45	709.45			-
A6/11 ATM CIP#1 Protective Breathing & Gear	13,945.56						13,945.56	13,945.56			-
A6/12ATMCIP#1 Protective Breathing & Gear Appar	-	42,000.00					42,000.00	15,430.07			26,569.93
A5/08 OTM Ins Proceeds Middle Schl	3,195.43						3,195.43	3,037.00		158.43	-
A6/09OTM CIP #5 AC / Heater	11,000.00						11,000.00				11,000.00
A6/11ATM CIP#6 District-Paint Exterior Modular Classrooms	20,000.00						20,000.00	14,500.00			5,500.00
A21/08OTM CIP Design Traffic Safety	82,117.51						82,117.51	27,474.27	43.24		54,600.00
A27/09OTM Smith St Road Maint	12,543.00						12,543.00				12,543.00
A28/09OTM Linsey St Road Maint	20,232.00						20,232.00				20,232.00
A29/09OTM Allen Ave Sidewalk	84,150.00						84,150.00				84,150.00
A30/09OTM Old Post Rd Maint	147,290.00						147,290.00				147,290.00
A31/09OTM Allen Ave Sidewalk	147,290.00						147,290.00				147,290.00
A6/11ATM CIP#4 Small Power Tools/Equipment	3,675.00						3,675.00	3,576.13		98.87	(0.00)
A13/11OTM Sidewalks Allen Avenue	64,684.00						64,684.00				64,684.00
A8/10OTM Poolwell Installation	20,000.00						20,000.00				20,000.00
A5/05OTM Capital Restoration Mem	5,000.00						5,000.00				5,000.00
A8/09OTM CIP Pool Chem Tanks	5,000.00						5,000.00	778.29			4,221.71
A6/11ATM CIP#2 Playground Walkway Cover	-	8,000.00					-	(255.00)		255.00	-
A6/12ATM CIP#2 Playground Walkway Cover	-						8,000.00				-
TOTAL NON-BONDED CAPITAL PROJECTS ARTICLES (3000)	\$ 905,275.10	\$ 50,000.00	\$ 75,000.00	\$ 44,986.48	\$ 181,987.96	\$ 198,153.00	\$ 1,455,402.54	\$ 201,786.02	\$ 9,341.15	\$ 6,870.62	\$ 1,237,402.75

Name	CONTINUED APPROPRIATION	Receipts / Transfers	BAN / PAYDOWN	BOND PROCEEDS	MSBA REIMB	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROP / ENCUMBRANCES	Sched Close Fund Bal 06/30/2012	June 30, 2012 Reserved Fund Balance
CSMP Title V Grant - WPAT	7,594.87					7,594.87				7,594.87
A6/11ATM CIP#19 TOWN WIDE FIRE ALARM BOX REPLACEMENT	-			98,835.00		98,835.00	87,717.00			11,118.00
A1/111STM TOWN HALL DRAIN DESIGN ENGINEERING SERVICES	-		10,700.00			10,700.00	15,900.00			(5,100.00)
A1/211STM TOWN HALL HEATING DESIGN ENGINEERING SERVICES			6,500.00			6,500.00	12,000.00			(5,500.00)
A6/12 ATM CIP#18 TOWN HALL NEW HEATING SYSTEM	2,035.49			220,000.00		222,035.49	184,580.08	105,728.82		(68,373.41)
A1/107ATM UPGRADE FIRE SYSTEM	18,481.58					18,481.58	10,459.69	275.46		7,746.43
A1/207ATM REPL FIRE DOORS	1,133.57					1,133.57	750.00			383.57
A1/511STM SCHOOL FIRE SYSTEM UPGRADE	34,322.56			486,000.00		34,322.56	-	7,955.12		26,367.44
A1/511STM SCHOOL FIRE SYSTEM UPGRADE	230,131.42					716,131.42	613,124.71	21,261.29		81,745.42
A6/07OTM MASONRY / COMMUNITY	13,634.15					13,634.15		5,045.50		13,634.15
A6/04ATM CIP FINANCIAL MGMT	16,225.33					16,225.33				11,179.83
A9/03OTM FALLS POND RECONSTR	20,397.00					20,397.00				20,397.00
A6/08ATM CIP ST MARKS DAM	(3,067.50)			63,625.00		60,557.50	13,945.54	38,086.96		8,525.00
A6/08ATM CIP WHITINGS DAM	2,302.05					2,098.80	2,098.80	203.25		-
A6/10 ATM CIP#26 BULLET PROOF VESTS	5,917.90					5,917.90	5,917.90			-
A4/11STM POLICE CRUISERS	-			150,000.00		150,000.00	113,240.00	32,959.00		3,801.00
A1/009ATM #33 12 HRT	279.95					279.95	278.25		3.70	(0.00)
A6/10 ATM CIP#24 (2) THERMAL IMAGER REPLACEMENT	1,000.00					1,000.00	1,000.00			-
A6/11ATM CIP#26 HEATING SYSTEM UPGRADE STATION 1	40,830.00					40,830.00	22,087.65	14,467.77		4,274.58
A1/512OTM CIP#34 COMMAND CAR REPLACEMENT & RELATED EQUIP	-					-	40,131.00			(40,131.00)
A1/009ATM CIP ANIMAL CONTROL FACILITY ENGINEERING	(16,850.15)		19,000.00	66,300.00		68,449.85	24,127.27	10,322.58		34,000.00
A1/009ATM CIP #31 GYM FLOOR	14,191.89					14,191.89				14,191.89
A1/009ATM CIP #44 DOOR PROJECT	1,209.14					1,209.14	341.56			867.58
A6/10 ATM CIP#35 MARTIN SCHOOL ROOF REPLACEMENT	11,211.00					11,211.00				11,211.00
A6/10 ATM CIP#36 AMVET SCHOOL HVAC UNIT REPLACEMENT	(4,500.00)		4,500.00			-				-
A6/10ATM CIP#27 DISTRICT WIDE INTERIOR DOOR SECURITY	5,845.68					5,845.68				2,971.09
A6/10 ATM CIP#29 POTENTIAL HAZARDOUS ISSUES SCHOOL	(1,602.00)					(1,602.00)				(1,602.00)
A6/10ATM CIP#28 REPLACE HS DISHWASHER	4,031.88					4,031.88	540.00			3,491.88
A6/11ATM CIP#20 DISTRICT BUILDING SECURITY IMPROVEMENTS	-			81,517.00		81,517.00	74,928.64	1,228.56		5,359.80
A6/11ATM CIP#23 HIGH SCHOOL TRACK RESURFACE	-			86,629.00		86,629.00	79,850.00			6,779.00
A6/11ATM CIP#34 HS COOLING TOWER	-					-	14,435.13			(14,435.13)
A6/11ATM CIP#21 REMOVAL OF POTENTIALLY HAZARDOUS MATERIALS	(117.48)					(117.48)	70,379.92			(70,497.40)
A6/11ATM CIP#30 DISTRICT TECHNOLOGY PLAN	16,612.62					16,612.62				2,949.81
A1/141STM CIP#33 AMVET FOOD SERVICE DISH MACHINE	(36,394.00)			339,830.00		26,794.37	26,794.37			(26,794.37)
A6/12ATM CIP#12 HS SYNCHRONIZED PA SYSTEM	11,064.20				255,638.00	559,074.00	460,835.32	164,966.51		(66,727.83)
A6/00ATM CIP DPW ENGINEERING	1,428.67					11,064.20				11,064.20
A1/103OTM HIGHWAY GARAGE	5,655.01					5,655.01				1,428.67
A1/705MTM PAVING PROJECTS	58,993.99					58,993.99	20,540.47	-		1,356.49
A6/08ATM CIP DIESEL TANK NEW SYST	484.83					484.83				38,453.52
A1/009ATM CIP #40 NEW 6 GARAGE DOORS	132,865.40					132,865.40	75,495.00	75.00		57,295.40
A1/009ATM CIP#34 DESIGN & RENOVATION HWGY BLDGS SMITH ST.	39,000.00					39,000.00				39,000.00
A1/009ATM CIP #37 RECONSTRUCTION OF FAILED ROADS	266,849.27					266,849.27	195,113.54	43,417.26		28,318.47
A1/009ATM CIP #47 VARIOUS PAVING	157,510.24					157,510.24	157,510.24	-		-
A1/009ATM CIP #38 BRIDGE/CULVERT/DESIGN	388.49					388.49			388.49	-
A1/009ATM CIP #39 BRIDGE RECONSTR FISHER ST	13,370.55					13,370.55		13,370.55		-
A6/10ATM CIP#30 WATER RETROFITS FOR SMITH STREET	7,500.00		7,500.00			15,000.00	4,665.00	-		10,335.00
A6/10ATM CIP #33 BROOK & CULVERT MAINTENANCE	41,694.59					41,694.59	7,493.44	689.58		33,511.57
A6/09ATM CIP#32 MAINTENANCE OF ROADS & SIDEWALKS	499,790.00					499,790.00	174,120.15	212,302.67		113,367.18
A6/10ATM CIP#31 CHESTNUT ST BRIDGE REPLACEMENT	81,000.00					81,000.00	-			81,000.00
A6/11ATM CIP#23 MAINT & REPAIR OF ROADS BRIDGES & SIDEWALKS	287,594.13					287,594.13	199,089.48	88,177.91		326.74
A6/11ATM CIP#24 REPLACE TRUCKS & SANDERS	21,374.52					21,374.52	4,380.20	-		18,994.32
A6/12ATM CIP#20 DPW SPREADER CONTROL SYSTEM/RETROFIT 3 TRUCKS	30,000.00					30,000.00	22,875.00	425.00		6,700.00
A6/12ATM CIP#32 DPW REPLACE P-1 TRUCK	25,068.98					25,068.98	36,763.00			(11,694.02)
A6/12ATM CIP#19 BRUSH CUTTING/SIDEWALK	-			185,000.00		185,000.00	170,965.00			14,035.00
A7/07ATM CIP STORMWATER MNGMT PLAN	375,028.27					375,028.27	1,881.96			373,146.31
A3/697OTM WWTF PLAN	3,222.00					3,222.00				3,222.00
A4/696, 3297, 998 BAYBERRY SEWER	59,177.69					59,177.69				59,177.69
A1/499ATM CIP SEWER MAINS EDDY ST	51,935.95					51,935.95				51,935.95
A1/799ATM SEWER REPLACEMENT	26,904.41					26,904.41				26,904.41
A4/699OTM SEWER CONNECTIONS	1,589.91	3,675.09				5,265.00		-		-
A1/303OTM MAPLE ST SEWER	15,080.15					15,080.15				15,080.15
A3/796OTM REMD SEPTIC	28,130.25					28,130.25	1,837.50			26,292.75
A6/10ATM CIP#25 LIBRARY REPLACE FIRE ALARM PANEL	3,800.00		5,200.00			9,000.00				-
A6/11ATM CIP#27 LIBRARY BOILER	(13,914.00)		6,914.00			(7,000.00)	30,678.58			(30,978.58)
A6/11ATM CIP#28 LIBRARY CARPET	-					-				(7,000.00)
A1/311STM LIBRARY REPLACEMENT FIRE ALARM SYSTEM	-					-	42,359.50			(42,359.50)
A6/11ATM CIP#29 LANDSCAPING DUMP TRUCK	50,000.00					50,000.00	50,000.00			(13,000.00)
TOTAL BONDED CAPITAL PROJECTS ARTICLES (3100)	\$ 2,667,144.45	\$ 3,675.09	\$ 60,314.00	\$ 1,777,736.00	\$ 255,638.00	\$ 4,764,507.54	\$ 3,119,329.81	\$ 760,958.79	\$ 392.19	\$ 883,826.75

Name	CONTINUED APPROPRIATION	Retained Earnings	MWPAT REIMB	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROPRIATION / ENCUMBRANCES	Sched Close Fund Bal 06/30/2012	STM 6/4/12 Reapprop to/from Article	June 30, 2012 Reserved Fund Balance
A6/10 ATM CIP#9 UPGRADE LAB EQUIPMENT & FURNISHINGS	11,178.45			11,178.45	8,629.04	261.51			2,287.90
A6/12 ATM CIP#47 2 BUMPER CRANES FOR TRUCKS 24 & 57	-	17,000.00		17,000.00	15,765.36		1,234.64		(0.00)
A6/12 ATM CIP#44 SEWER BYPASS TRASH PUMP	-	40,000.00		40,000.00	25,925.00				14,075.00
A6/12 ATM CIP#46 REPLACE PICKUP TRUCK #55	-	39,500.00		39,500.00	32,369.00				7,131.00
A6/12 ATM CIP#45 REPLACE TRUCK 51- PRETREATMENT VAN	-	30,000.00		30,000.00	21,603.00				8,397.00
A12/09 JTM CIP#4 INDSTRIL PRETRL NPDES	8,097.15			8,097.15	223.33	6,373.82	-		1,500.00
A6/11 ATM CIP PART 3 #38 INFILTRATION & INFLOW REMOVAL PROGRAM @ \$ 1M	398,700.17			398,700.17	26,247.64	9,283.29		454,734.82	817,904.06
A6/11 ATM CIP PART 3 #37 WWTF NPDES PERMIT REQ CONSTR. @ \$ 38M (CW 10-31)	400,000.00		5,468,556.99	5,868,556.99	6,560,114.77	18,251,039.86		(10,302.00)	(18,942,597.64)
A14/99 WWTF Rehab Equipment CIP	10,302.00			10,302.00		-			-
A9/MSTM 3/29/10 STM Designing WWTF @ \$1,730,000 Borrowing	132,195.77			132,195.77	103,784.62	28,411.15			(0.00)
A6/03A TM Falls Pumping Station (CW-02-41)	10,798.62			10,798.62		-		(10,798.62)	-
A6/04 ATM Inflow & Infiltration (CW 03-24) CIP#23	116,103.72			116,103.72	91,152.64	24,951.08			-
A6/04 ATM WWTF Improvements Phase III (CW-03-33) CIP#24	242,346.45			242,346.45		-		(242,346.45)	-
A26/05 OTM Oakridge Ave Sewer	22,908.97			22,908.97		-		(22,908.97)	-
A17/05 DTM Dogwood Ln	7,371.53			7,371.53		-		(7,371.53)	-
A18/05 DTM Blackberry & Tea	40,684.90			40,684.90		-		(40,684.90)	-
A17/06 MTM WWTF Improvements Phase IV (CW-05-32)	4,795.67			4,795.67		-		(4,795.67)	-
A7/07A TM WWTF Improvements Phase V (CWS-05-32)	24,439.30			24,439.30		-		(24,439.30)	-
A7/07A TM I & L	177,002.90			177,002.90	73,051.60	67,792.45			36,158.85
A7/07A TM Complete CWMP	17,140.14			17,140.14		8,140.14			9,000.00
A6/08A TM WWTF Upgrade Phase VI (CW-07-39)	66,078.11			66,078.11		-		(66,078.11)	-
A6/08 ATM CIP NPDES PERMIT	12,051.29			12,051.29		-			12,051.29
A22/08 OTM Towne St Sewer	25,009.27			25,009.27		-		(25,009.27)	-
TOTAL SEWER ENTERPRISE CAPITAL PROJECTS ARTICLES (6030 & 6031)	\$ 1,727,204.41	\$ 126,500.00	\$ 5,468,556.99	\$ 7,322,261.40	\$ 6,958,866.00	\$ 18,396,253.30	\$ 1,234.64	\$ -	\$ (18,034,092.54)

Town of North Attleborough
Capital Projects Activity
Water Articles
As of June 30, 2012

Name	CONTINUED APPROPRIATION	Retained Earnings	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROP / ENCUMBRANCES	Sched Close Fund Bal 06/30/2012	June 30, 2012 Reserved Fund Balance
A6/00 ATM Valve & Hydrant Replacement	681.52		681.52		345.72	335.80	-
A6/10ATM CIP Part 2 #17 Chemical Bulk Storage	60,000.00		60,000.00				60,000.00
A6/10ATM CIP Part 2 #16 Water Storage Facility	2,768.62		2,768.62	205.85	854.00	7,000.00	1,708.77
A6/10ATM CIP Part 2 #15 Emergency Portable	7,000.00		7,000.00				-
A10/08TJM MTBE Proceeds	58,946.70		58,946.70				58,946.70
A6/12ATM CIP#50 Water Security System Upgrade	-	30,000.00	30,000.00	25,456.91			4,543.09
A6/12ATM CIP#48 McKeon Treatment Facility Fire System	-	15,000.00	15,000.00				15,000.00
A6/12ATM CIP#49 Westside Booster Station Upgrade	-	35,000.00	35,000.00				35,000.00
A6/12ATM CIP#51 Adamsdale/Hillman Communications System	-	45,000.00	45,000.00				45,000.00
A6/11ATM CIP Part3 #9 Safety Equipment	13,411.00		13,411.00	2,019.00			11,392.00
A6/11ATM CIP Part3 #16 Mini Excavator w/ Trailer	82,000.00		82,000.00	81,962.10		37.90	(0.00)
A6/10ATM CIP Part3 #14 Kelley Well#1	30,000.00		30,000.00	12,750.00			17,250.00
A6/10ATM CIP Part3 #11 Water Model Development	105,700.00		105,700.00				105,700.00
A6/10ATM CIP Part3 #13 Water Tank Mixers	74,763.26		74,763.26	49,950.00		24,813.26	-
A6/10ATM CIP Part3 #12 Tools and Equipment	12,852.04		12,852.04	6,906.53	27.67		5,917.84
A6/10ATM CIP Part3 #15 Vehicle #36	73,000.00		73,000.00	73,000.00			-
A6/10ATM CIP Part3 #10 Whiting Street Fire Alarm	14,000.00		14,000.00				14,000.00
A6/02ATM Maint Water Old Tank Restoration	7,098.49		7,098.49	1,190.47			5,908.02
A6/04ATM CIP Monitoring	15,362.69		15,362.69				15,362.69
A17/06ATM CIP Security Upgrade	3,121.18		3,121.18				3,121.18
A6/07JTM Drinking Well Water	72,390.77		72,390.77		26,050.77		46,340.00
A6/08ATM SCADA Plant Imprvmts	1,898.27		1,898.27				1,898.27
A6/08ATM Chemical Feed - Wells	30,508.27		30,508.27	8,266.95	1,081.86		21,159.46
A6/08ATM GIS Systems	12,500.00		12,500.00				12,500.00
Financial Mgmt System			-				-
A6/08ATM Meter Replacement	30,488.78		30,488.78	4,867.00	2,408.78		23,213.00
A10/09ATM #72 Office Equipment	1,381.36		1,381.36			1,381.36	-
A10/09ATM Engineering Software	8,500.00		8,500.00				8,500.00
A10/09ATM #69 Upg Chem Sys Kelley	11,536.25		11,536.25	9,698.08	479.77		1,358.40
A10/09ATM #70 Pump Repairs/Hillman	32,075.75		32,075.75				32,075.75
A10/09ATM#73 Large Pl	5,205.00		5,205.00				5,205.00
A14/09JTM MTBE Watr Montr Insp	535,157.28		535,157.28	54,496.05	14,165.82		466,495.41
A8/09STM MTBE Water Montr	17,869.40		17,869.40				17,869.40
A20/09 ATM CIP Kelley II Replacement Well	42,441.27		42,441.27				42,441.27
A6/10ATM Adamsdale Well Exp & Imprv #57	71,000.00		71,000.00				71,000.00
A6/10ATM Water Main Repl #56	337,500.00		337,500.00				337,500.00
A6/10ATM Automatic Meter Reading #58	105,761.69		105,761.69	83,172.60	22,589.09		(0.00)
A6/11ATM CIP#39 Fixed Network AMR & Meters with Installations	383,955.73		383,955.73	281,705.83	101,716.35		533.55
A6/02ATM CIP#2 General Water Main Replacement	214,265.97		214,265.97	9,990.00	8,120.50		196,155.47
A6/03ATM CIP#1 Elmwood Street Tank Restoration	16,564.33		16,564.33				16,564.33
A4/05 ATM Renovations	6,777.93		6,777.93		179.53		6,598.40
A33/07ATM Whiting St DPW Rehab	1,317.08		1,317.08				1,317.08
A13/09JTM Rplc Wtr Filter Media	9,377.05		9,377.05		2,250.00		7,127.05
TOTAL WATER ENTERPRISE CAPITAL PROJECTS ARTICLES (6130 & 6131)	\$ 2,509,177.68	\$ 125,000.00	\$ 2,634,177.68	\$ 705,637.37	\$ 180,269.86	\$ 33,568.32	\$ 1,714,702.13

Name	CONTINUED APPROPRIATION	BAN / PAYDOWN	BOND PROCEEDS	Retained Earnings	TOTAL AVAILABLE	EXPENDITURES	CONTINUED APPROP / ENCUMBRANCES	Sched Close Fund Bal 06/30/2012	June 30, 2012 Reserved Fund Balance
A6/10ATM CIP AC/HEATER SYSTEM	14,750.00				14,750.00				14,750.00
A4/05ATM CIP CONTAINERS	8,000.00				8,000.00				8,000.00
A14/06FTM CIP SOFTWARE PROGRAM	1,180.26				1,180.26				1,180.26
A14/06FTM CIP ADDITIONAL EQUIPMENT	8,000.00				8,000.00				8,000.00
A14/06FTM CIP TECHNOLOGY EQUIPMENT	126.71				126.71				126.71
A7/07ATM CIP CONTAINERS	8,000.00				8,000.00				8,000.00
A6/08ATM CIP DESIGN & ENGINEERING SCALE BLDG	2,500.00				2,500.00				2,500.00
A6/08ATM CIP COMPUTER HARDWARE	7,949.76				7,949.76				7,949.76
A33/92JTM LANDFILL CLOSURE	81,055.88				81,055.88				81,055.88
A/29/99ATM CLOSURE SUPPLEMENT	58,417.85				58,417.85				58,417.85
TOTAL LANDFILL ENTERPRISE CAPITAL PROJECTS ARTICLES (7030 & 7031)	\$ 189,980.46				\$ 189,980.46	\$ -			\$ 189,980.46

Town of North Attleborough
State / Federal Grants
For Year Ending June 30, 2012

<u>ORG</u>	<u>Balance</u> <u>1-Jul-11</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Transfer to</u> <u>General Fund</u>	<u>Balance</u> <u>30-Jun-12</u>
BOARD OF SELECTMEN					
S1001019 Angle Tree Stone	\$ 1,713.17		55.00	\$	1,658.17
25122026 Crime Prevention Phase II	549.04		535.65	13.39	\$ (0.00)
25122039 NA Water Conservation Grant	14,577.51	32,957.69	45,890.60		\$ 1,644.60
25124611 FY11 NCCI Trailblazer	4,971.46		4,965.00	6.46	\$ 0.00
25124711 FY11 DIA Safety Grant	3,131.75	6,996.15	10,127.40	0.50	\$ -
25124712 FY12 DIA Safety Grant		750.00	750.00		\$ -
ELECTIONS					
25160012 FY12 Extended Polling Hours		1,867.00	1,867.00	\$	-
CONSERVATION COMMISSION					
25174410 FY10 Taunton River Mini Grant	816.47		439.50	\$	376.97
BOARD OF HEALTH					
25514110 FY10 Pher III MAHB Grant	3,651.41		3,651.41	\$	-
POLICE					
25210029 Law Enforcement Trust Grant	4,376.65	19,248.63	1,800.00	\$	21,825.28
25212011 FY11 Click It or Tick It		1,046.17	1,046.17	\$	-
25212012 FY12 Click It or Tick It		3,446.73	3,446.73	\$	-
25213412 FY12 E-911 SETB Telecom Training	-	9,848.12	9,848.12	\$	-
25213511 FY11 Underage Alcohol Enforcement	-	1,265.42	1,265.42	\$	-
25213511 FY12 Underage Alcohol Enforcement		1,095.18	1,095.18	\$	-
25213712 FY12 State 911 PSAP		55,950.29	55,950.29	\$	-
FIRE					
25204912 FY12 MCI MASS CASUALTY		1,000.00	-	\$	1,000.00
25220812 FY12 SAFE Grant		5,265.00	4,954.75	310.25	\$ -
25225009 09 Underwater Dive Rescue Team Grant		4,500.00	4,500.00	\$	-
24223112 FY12 FEMA		10,579.46	10,517.93	61.53	\$ (0.00)
24223111 FY11 FEMA		3,622.43	2,805.08	817.35	\$ -
CIVIL DEFENSE					
S2009079 Emergency Management/Civil Defense	7,491.80		2,167.39	\$	5,324.41
25204809 09 EMPG MEMA Grant		7,945.58	7,945.58	\$	-
F2006049 Homeland Security Grant III	459.60			459.60	\$ -
SCHOOL					
25329008 FY 08 Enhanced School Health	1,334.74			\$	1,334.74
25300389 FY 09 Big Yellow Bus	800.00		800.00	\$	-
25357409 FY 09 Early Intervention	2,130.00			\$	2,130.00
25303810 FY10 Big Yellow School Bus	800.00		350.00	\$	450.00
25332010 FY10 Essential School Health	9,720.01			\$	9,720.01
25332011 FY11 Essential School Health	14,588.26		14,588.26	\$	-
25363212 FY12 Academic Support School Year		18,300.00	14,668.88	\$	3,631.12
25303812 FY12 Big Yellow School Bus		800.00		\$	800.00
25332012 FY12 Essential School Health		82,820.00	66,440.77	\$	16,379.23
24314011 FY11 Title IIA Improvement Teacher Quality	11,069.34		9,266.61	\$	1,802.73
24314012 FY12 Title IIA Improvement Teacher Quality		85,754.00	69,027.99	\$	16,726.01
24320411 FY11 Vertical SIF Implementation	1,020.00		900.00	\$	120.00
24320611 FY11 Education Jobs Fund Grant	54,000.00			\$	54,000.00
24320612 FY12 Education Jobs Fund Grant		581,370.00	533,367.00	\$	48,003.00
24320111 FY11 Race to the Top Grant	16,018.00		14,799.80	\$	1,218.20
24320112 FY12 Race to the Top Grant		9,704.00		\$	9,704.00
24324011 FY11 SPED Extend 94-142	194,951.59		180,046.01	\$	14,905.58
24324012 FY12 SPED Extend 94-142		1,012,262.00	917,905.98	\$	94,356.02
24326211 FY11 SPED Early Childhood	11,076.70		3,734.19	\$	7,342.51
24326212 FY12 SPED Early Childhood		32,023.00	27,624.54	\$	4,398.46
24327412 FY12 SPED Professional Devel		54,702.00	53,722.00	\$	980.00
24330511 FY11 Title I	29,545.73		16,092.04	\$	13,453.69
24330512 FY12 Title I		303,063.00	239,689.43	\$	63,373.57
24333211 FY11 Drug Free Schools	1,398.00		1,398.00	\$	-
24376011 FY11 IDEA Stimulus Program	101,099.59		91,353.30	\$	9,746.29
24376210 FY10 IDEA Early Childhood Spd ARRA	10,733.56			\$	10,733.56
24376211 FY11 IDEA Early Childhood	4,542.53		4,542.53	\$	-
SOLID WASTE DIS					
S4001039 2003 Curbside Recycling	1,552.11			\$	1,552.11
COUNCIL ON AGING					
25540512 FY12 Formula Grant		28,375.00	28,375.00	\$	-
25541197 Besi Home Repairs	-	1,850.00	1,850.00	\$	-
LIBRARY					
25610217 State Aid Library	179,896.61	24,414.59	73,890.45	\$	130,420.75
ARTS COUNCIL					
25690710 FY10 Mass Arts Lottery Council	10,190.68		9,708.08	\$	482.60
25690712 FY12 Mass Arts Lottery Council		6,660.00		\$	6,660.00
Grand Total	698,206.31	2,409,481.44	2,549,765.06	1,669.08	556,253.61

**Town of North Attleborough
Revolving Funds
For year ending June 30, 2012**

<u>ORG</u>	<u>Balance 1-Jul-11</u>	<u>Receipts</u>	<u>Refunds</u>	<u>Expenditures</u>	<u>Balance 30-Jun-12</u>
SELECTMEN					
R1002079 AT & T Access Equip	43,808.88	-		39,885.00	3,923.88
R1101077 Comcast Financial	99,306.50	330,219.90		359,043.10	70,483.30
26122462 Commission on Disabilities	-	1,050.00		-	1,050.00
26122459 Verizon PEG Access	142,499.59	201,714.10		156,714.10	187,499.59
CONSERVATION COMMISSION					
R1005077 Wetlands Protection/Wetland Filing Fee	62,654.10	3,901.50		242.62	66,312.98
R1006077 Boat Fees	1,210.34	365.00		-	1,575.34
26171170 PT Lifeguards Contributions/Donations	5.93	-			5.93
26171571 Martin Conservation Fund	25,910.95	-			25,910.95
26171576 F Curtis Memorial Fund	1,194.13	-			1,194.13
26171101 Achins Garage	-	3,600.00			3,600.00
26171101 Boch Toyota	-	3,880.00		3,702.00	178.00
26171101 Cushman Village	-	1,203.70		1,050.70	153.00
26171101 Corliss Landing	82.93	-			82.93
R1102079 Christina Estates	2,700.00	1,795.50		4,495.50	-
PLANNING BOARD					
Planning Board Consulting Fees:					
26175101 Carmax	5,154.00	-		4,229.00	925.00
26175101 St Lawrence	540.00	-			540.00
26175101 Woodbridge Estates	439.35	5,000.00		3,445.00	1,994.35
26175101 Cushman Estates	-	7,850.00		7,031.67	818.33
R1010079 Christina Estates	378.45	2,500.00		1,068.00	1,810.45
R1014079 Glenfield (CDBK)	30.97	-			30.97
R1016079 Greenwich Street	475.49	6,725.00		6,655.24	545.25
R1017079 Harris Farms	1,972.00	-		1,972.00	-
R1018079 Heather Hill	1,747.92	-			1,747.92
R1019079 Hickory Woods	1,356.00	983.00		1,386.50	952.50
R1025079 Sheldonville Ringuette	2,466.63	-			2,466.63
R1031079 Waterson Estates	-	1,373.00			1,373.00
R1057079 Beaupre Circle	180.50	-			180.50
26175458 Cedar Ridge Bond Judgement Forfeiture	2,592.69	-		2,400.00	192.69
26175460 Bally Heather Bond Forfeiture	28,811.17	-		4,700.00	24,111.17
POLICE					
R2006079 Disposed Court Cases	9,414.25	-		750.00	8,664.25
R2002079 Athletic Program	2,556.40	-		2,556.40	-
R2007079 Federal Forfeitures	12,032.34	91.01		650.00	11,473.35
R2003079 Donations / Contributions	13,565.21	-		782.56	12,782.65
R2004077 DARE Program	1,419.92	1,900.00		1,507.78	1,812.14
26210171 53 E 1/2 Police Motor Vehicle	4,080.43	-			4,080.43
26210180 Cops in Shops Contribution/Donation	1,150.46	-			1,150.46
R2001079 Damage to Town Property	2,643.43	511.00		713.00	2,441.43
FIRE					
R2009077 Donation/contributions	75.00	50.00			125.00
26220172 53 E 1/2 Fire Alarm	21,400.58	17,255.00		12,460.76	26,194.82
ANIMAL CONTROL					
R2011077 Animal Control Bldg Renovation	130,538.78	25,164.08			155,702.86
R2012079 Animal Neutering	3,452.20	210.00		60.00	3,602.20
R2010079 Animal Donation	77,166.10	25,144.00		24,716.64	77,593.46
GAS INSPECTOR					
R2014077 Gas Inspector salaries	10,687.65	14,433.75		15,136.86	9,984.54
PLUMBING INSPECTOR					
R2015077 Plumbing Inspector Salaries	13,326.56	22,473.75		19,134.30	16,666.01
ELECTRICAL INSPECTOR					
R2017077 Electrical Inspector salaries	28,036.78	41,161.75	110.75	45,255.06	23,943.47
SCHOOL					
R3002077 Athletic Revolving	111,588.25	129,284.25		115,839.54	125,032.96
R3003077 Evening / Pre School	193,959.95	212,882.50		103,456.28	303,386.17
R3004079 Rental Property	117,559.00	200,109.47		119,180.55	198,487.92

**Town of North Attleborough
Revolving Funds
For year ending June 30, 2012**

		Balance <u>1-Jul-11</u>	<u>Receipts</u>	<u>Refunds</u>	<u>Expenditures</u>	Balance <u>30-Jun-12</u>
ORG						
R3005077	Losts Books/Music Instr	6,022.71	5,855.95		557.00	11,321.66
R3007079	Donation/contributions	43,095.26	64,833.41		47,007.62	60,921.05
26300618	Richard A. Smith NA Educ Fund	45,547.57	5,357.00		6,473.03	44,431.54
26300173	53 E 1/2 E-Rate	9,012.86	26,168.89		11,925.88	23,255.87
HIGHWAY						
R1001079	Damage to Town Property	21,422.15	4,592.28		13,947.88	12,066.55
BOARD OF HEALTH						
	Petty Cash - Emergency Fund	250.00			(250.00)	500.00
R5002079	Emergency Fund	28,129.91	28,758.47		39,022.34	17,866.04
26511169	Winter Heat Emergency Fund	100.00				100.00
COUNCIL ON AGING						
R5003077	Contributions/Donations	5,327.74	2,632.00		5,160.86	2,798.88
R5004077	Bristol Elder Serv	5,204.07	11,503.20		6,927.78	9,779.49
R5005077	Gatra	-	2,250.00		2,250.00	-
VETERANS						
R5012077	Donations/contributions	9,413.96	715.00		2,141.71	7,987.25
26543464	Cemetery Flag Contributions/Donations	-	1,000.00			1,000.00
R5011079	Street Signs	573.56	(500.00)			73.56
LIBRARY						
R6002079	Memorial Book Fund	910.78	-		910.78	-
R6001077	Donations/contribution	11,802.50	3,172.90			14,975.40
PARK AND RECREATION						
R6008077	Recreation Revolving	124,396.72	307,963.32	2,706.00	330,324.07	102,035.97
R6019079	9-11 Memorial Fund	567.94	-		75.00	492.94
R6009079	H. Burn Arboritum	343.62	-			343.62
R6010079	Ruth Rhind Rec Cntr	505.00	-			505.00
R6011077	N.A. Zoo Fund	4,441.79	13,513.18		11,452.06	6,502.91
26650168	Barrows Park Rejuvenation	940.28	-		80.00	860.28
26650561	Julia's Garden P & R Fund	-	395.00		361.20	33.80
26650461	James Coyle Beautification Fund	275.00	-			275.00
HISTORICAL COMMISSION						
R6013079	Holmes School Restoration	4,322.16	-		3,176.03	1,146.13
R6016079	Donations/contribution	238.47	5,468.00		1,396.00	4,310.47
ARTS COUNCIL						
R6018077	Donation/contributions	873.10	82.27			955.37
WWII MEMORIAL POOL						
R6004077	Donation/contributions	11,424.22	45,000.00		35,864.47	20,559.75
26640174	53 E 1/2 Pool Swimming	12,177.47	11,113.00	196.00	23,290.47	-
DAMAGE TO TOWN PROPERTY						
R1001077	Selectmen	12,168.70	2,664.12		50.12	14,782.70
R1001077	Police Department	8,472.18	9,322.50		9,229.13	8,565.55
R1001077	Fire Department	1,847.62	-		-	1,847.62
R1001077	Park & Recreation	-	3,403.81		3,088.81	315.00
R1001079	School	3,887.60	-		-	3,887.60
TOTAL REVOLVING FUNDS		\$ 1,553,866.75	\$ 1,818,095.56	\$ 3,012.75	\$ 1,614,682.40	\$ 1,757,279.91

**Town of North Attleborough
Reserve for Appropriation Funds
For year ending June 30, 2012**

	Balance 1-Jul-11	Receipts	Town Meeting Appropriations	Transfer to Capital Projects	Balance 30-Jun-12
2940009 Sale of Real Estate Fund	\$ 263,910.20	18,000.00	-		\$ 281,910.20
2940039 Ambulance Fund	1,064,834.66	866,536.17	954,750.00		976,620.83
2940070 Insurance Proceeds	-	41,786.48		(41,786.48)	-
TOTAL	\$ 1,328,744.86	926,322.65	954,750.00	(41,786.48)	1,258,531.03

**Town of North Attleborough
Summary of Trust Funds
For year ending June 30, 2012**

Harriet Aldrich	\$	855.40	Lottie Clark WWI Park	\$	5,991.76
Raymond Blanchard	\$	2,379.37	Walter Lyons Comm Fielc	\$	8,705.47
John Bronson	\$	6,622.83	E L Mason Comm Fielc	\$	18,434.72
Christine Carlson	\$	574.73	E L Mason Park	\$	18,735.95
Annette Clark	\$	10,982.83	J F Mason Municipal Lo	\$	5,902.06
Sarrah Darrah	\$	13,048.41	J F Mason Park	\$	52,257.82
Victor Davignor	\$	29,663.17	J F Mason Plygrnd-Mas	\$	7,671.66
Ella Duesner	\$	21,284.10	J F Mason Plygrnd-Com	\$	9,147.63
Beatrice Hal	\$	4,086.99	R Mason Playgrounc	\$	3,019.61
Jesse Jewett	\$	4,602.87	M Rhodes Municipal Lo	\$	2,174.23
E. L. Mason	\$	22,949.00	Simmons Park	\$	2,171.01
J. F. Mason	\$	5,712.91	M Stanley Func	\$	1,980.11
Harriet Patterson	\$	701.07	Save the Children's Zoc	\$	1,156.91
Mary Rhodes	\$	2,855.04	H & E Loeb Flower Func	\$	3,038.08
Elsie K. Loet	\$	5,411.14	Sunrise Ski Hill	\$	31,783.99
Victor H. King	\$	9,734.42	B Simms Flower Func	\$	4,275.83
Ethel Rounds	\$	1,592.29	Nelson J Galski Park	\$	54,825.75
George Johnsor	\$	2,957.61	Kiwanis Park & Rec.	\$	17,526.34
Cassels Library	\$	359,725.79	Dana Hartley Memoria	\$	1,637.59
C. H. Batchelder Tr	\$	4,250.11	Common Veteran Trus	\$	8,185.60
Joyce, Dennis, Kathy Gormley T	\$	76,668.73	M. Parks Mem Func	\$	720.93
Catherine Shumar		16,897.45	N Champagne	\$	11,162.13
			Kim Krawiec Mem Func	\$	4,348.60
Milton Holmes	\$	1,300.09			
D Lyons Scholarship Func	\$	26,317.81			
A. Richardson	\$	742.73			
Fr. Daigle Mem Schola	\$	10,412.33	Jesse J Jewett Town Hal		210,977.90
David Johnson Schola	\$	10,572.38	J F Mason Comfort Statr		33,939.49
T Bury Jr Mem Schola	\$	4,551.00	J. F. Mason Town Hal		171,887.46
Jos A. Richard Scholar	\$	41,360.25	Thomas C Graham Memo		8,066.15
Raymond C. Scot	\$	63,918.42	J Jewett Mackreth Hosp		8,226.50
B McCann Scholarship	\$	10,500.28	M. B. Mackreth Hosp		450,354.89
T. Cabrini Lodge	\$	10,634.16	J. F. Mason Hosp		450,320.81
New Boston Committ Sch	\$	42,248.32	Holmes Schoo		18,299.03
Dr. Grant Fisher Kelley	\$	2,582.57	Town Forest Trust Fund		296,920.92
Bicentennial Scholarshp	\$	8,730.38	Littlefield - Health		65,000.37
N. A. Centennial Schola	\$	28,840.95	Littlefield - Fire		65,002.21
G. Grass Scholarship	\$	3,703.89	Littlefield - Police		64,985.69
N. Nedde	\$	8,949.60	D.A.N.A.		101,105.11
William Kelly Scholarshp	\$	1,852.28	Martin Conservator		2.45
J. Shockro Schl Fund	\$	26,205.67	N. A. Flag Fund		17,476.75
Pierce Scholarship	\$	3,133.11	N A Rotary Quadricent		23,245.34
J Lafontaine Scholarship	\$	36,864.01	Deborah Starkey		68,468.42
K Johnson Scholarship	\$	11,803.20	New Boston Area Consen		42,066.22
Mary Kate Dunn Schl	\$	863.47	NAIDC Conservator		122,027.76
J Bevilaqua Schl	\$	1,064.07	Arns Gengenbach		307.70
NAHS Scholarships	\$	15,554.79	N. A. Conservation Func		79,698.81
Naoma S. Austin Schl	\$	40.27			
Dr. Eugene Leco Sch	\$	1,004.98			
D Cronin Scholarship	\$	13,348.35			

TOTAL TRUST FUNDS	\$	3,563,889.38
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**Town of North Attleborough
Trust Fund Activity
For year ending June 30, 2012**

Name of Fund	Balance 1-Jul-11	Non-Expendable PO Balance	Contributions & Donations	Return to Trust Fund	Interest Earned	Gains & Loss	MVA	Disbursements	Transfer to General Fund	Transfer to Special Revenue	Balance 30-Jun-12
LIBRARY FUNDS											
8469510 Harrier Aldrich	\$835.33				10.58	2.78	6.71				855.40
8569511 R C Blanchard	\$2,323.60	1,000.00			29.42	7.70	18.65				2,379.37
8469512 John Bronson	\$6,467.61				81.87	21.44	51.91				6,622.83
8469513 Christine Carlson	\$561.27				7.09	1.87	4.50				574.73
8569511 Amette Clark	\$10,725.42	3,000.00			135.76	35.56	86.09				10,982.83
8569515 Sarrah Darrah	\$12,742.60	5,000.00			161.31	42.22	102.28				13,048.41
8569516 Victor Davignon	\$28,967.94	9,907.25			366.74	95.98	232.51				29,663.17
8569517 E.F. Driesner	\$20,785.27	5,801.09			263.12	68.87	166.84				21,284.10
8569518 Beatrice Hall	\$3,991.20	1,194.92			50.51	13.24	32.04				4,086.99
8469519 Jesse Jewett	\$4,495.01				56.90	14.88	36.08				4,602.87
8469520 E. L. Mason	\$22,411.14				283.72	74.26	179.88				22,949.00
8469521 J. F. Mason	\$5,579.01				70.64	18.48	44.78				5,712.91
8469522 Harriet Patterson	\$684.61				8.68	2.29	5.49				701.07
8469523 Mary Rhodes	\$2,788.14				35.28	9.24	22.38				2,855.04
8569524 Elsie K. Loeb	\$5,284.32	2,000.00			66.89	17.51	42.42				5,411.14
8569525 Victor H. King	\$9,506.27	3,000.00			120.35	31.50	76.30				9,734.42
8469526 Ethel Rounds	\$1,554.99				19.68	5.14	12.48				1,592.29
8469527 George Johnson	\$2,888.27				36.58	9.58	23.18				2,957.61
8569528 Cassels Library	\$357,800.25	327,387.69			4,493.83	1,169.77	2,846.43	(6,584.49)			359,725.79
8469529 C. H. Barchelder Tr	\$4,150.51	2,000.00			52.54	13.75	33.31				4,250.11
8569530 Joyce, Dennis, Kathy Gormley	\$78,918.52	70,360.00			976.89	251.66	617.59	(4,095.93)			76,668.73
8569531 Catherine Shuman	\$0.00	-	16,725.00		72.38	35.37	64.70	-			16,897.45
Total Library Funds	\$566,772.41	430,650.95	16,725.00		7,400.76	1,943.09	4,706.55	(10,680.42)	-	-	603,556.26
PARK FUNDS											
8569540 Lottie Clark WWI Park	\$5,851.33	2,500.00			74.08	19.39	46.96				5,991.76
8569541 Walter Lyons Comm Field	\$8,501.42	5,000.00			107.64	28.18	68.23				8,705.47
8569542 E L Mason Comm Field	\$18,971.92	17,346.23			240.18	62.88	152.28	(992.54)			18,434.72
8569543 E L Mason Park	\$25,536.47	17,346.23			256.28	67.59	178.13	(7,302.52)			18,735.95
8569544 J F Mason Municipal Lot	\$5,763.75	5,000.00			72.95	19.10	46.26				5,902.06
8569545 J F Mason Park	\$54,110.96	50,000.00			653.02	171.58	422.26	(3,100.00)			52,257.82
8569546 J F Mason Plygrnd-Mas	\$7,491.83	5,000.00			94.85	24.84	60.14	(600.00)			\$7,671.66
8569547 J F Mason Plygrnd-Com	\$9,522.58	5,000.00			120.55	30.37	74.13				9,147.63
8569548 R Mason Playground	\$2,948.83	1,500.00			37.34	9.77	23.67				3,019.61
8569549 M Rhodes Municipal Lot	\$2,123.28	1,500.00			26.87	7.03	17.05				2,174.23
8569550 Simmons Park	\$2,120.14	1,500.00			26.85	7.01	17.01				2,171.01
8569551 M Stanley Fund	\$1,925.53	500.00			24.47	6.41	23.70	-			1,980.11
8469552 Save the Children's Zoo	\$1,129.80				14.30	3.74	9.07				1,156.91
8569553 H & E Loeb Flower Fund	\$2,966.86	2,000.00			37.57	9.84	23.81				3,038.08
8569554 Sunrise Ski Hill	\$31,030.90	21,138.12			392.94	102.86	257.29	-			31,783.99
8569555 B Simms Flower Fund	\$4,176.94	2,000.00			51.58	13.79	33.52	-			4,275.83
8569557 Nelson J Gulski Park	\$53,524.43	45,000.00			677.81	177.40	446.11	-			54,825.75
8569558 Kiwanis Park & Rec.	\$17,115.58	15,024.63			216.68	56.70	137.38				17,526.34
8569559 Dana Hartley Memorial	\$1,599.21	1,476.21			20.26	5.28	12.84				1,637.59
8569560 Common Veteran Trust	\$7,993.78	6,111.06			101.18	26.48	64.16				8,185.60
8569563 M. Parks Mem Fund	\$704.02				8.91	2.35	5.65				720.93
8569562 N Champagne	\$10,900.53	7,500.00			137.98	36.13	87.49				11,162.13
8569556 Kim Krawiec Mem Fund	\$4,246.68				53.76	14.07	34.09				4,348.60
Total Park Funds	\$289,033.09	212,442.48	-	-	3,448.05	902.79	2,241.23	(11,995.06)	-	-	274,853.78
SCHOOL FUNDS											
8639600 Milton Holmes	\$1,269.60				16.09	4.21	10.19				1,300.09
8639601 D Lyons Scholarship Fund	\$26,196.05	25,000.00			327.86	85.58	208.32	(500.00)			26,317.81
8639602 A. Richardson	\$725.32				9.18	8.23					742.73
8639603 Fr. Daigle Mem Scholar	\$10,366.30	9,873.89			129.73	33.87	82.43	(200.00)			10,412.33
8639604 David Johnson Scholar	\$10,522.61	10,000.00			131.71	34.38	83.68	(200.00)			10,572.38

**Town of North Attleborough
Trust Fund Activity
For year ending June 30, 2012**

Name of Fund	Balance 1-Jul-11	Non-Expendable PO Balance	Contributions & Donations	Return to Trust Fund	Interest Earned	Gains & Loss	MVA	Disbursements	Transfer to General Fund	Transfer to Special Revenue	Balance 30-Jun-12
8639605 T Bury Jr. Mem Scholar	\$5,434.46				61.24	15.56	39.74	(1,000.00)			4,551.00
8639606 Jos A. Richard Scholar	\$41,380.99	38,137.93			516.30	134.69	328.27	(1,000.00)			41,360.25
8639607 Raymond C. Scott	\$63,905.54	60,561.49			797.65	208.10	507.13	(1,500.00)			63,918.42
8639608 B McCann Scholarship	\$10,551.20	10,000.00			131.31	34.24	83.53	(300.00)			10,500.28
8639610 T. Cabrini Lodge	\$10,582.93	10,000.00			132.47	34.59	84.17	(200.00)			10,634.16
8639611 New Boston Committ Schl	\$42,050.22	40,000.00			526.28	137.40	334.42	(800.00)			42,248.32
8639612 Dr. Grant Fisher Kelley	\$2,769.58	2,184.39			33.16	8.57	21.26	(250.00)			2,582.57
8639613 Bicentennial Scholarship	\$8,525.76	8,696.95			107.94	28.25	68.43	(500.00)			8,730.38
8639614 N. A. Centennial Scholar	\$28,660.08	27,289.00			359.05	93.72	228.10	(100.00)			28,840.95
8639615 G. Grass Scholarship	\$3,716.10	2,000.00			46.28	12.07	29.44	(100.00)			3,703.89
8639616 N. Nedde	\$8,838.84				111.15	29.05	70.56	(100.00)			8,949.60
8639620 William Kelly Scholarship	\$2,105.92				24.37	6.25	15.74	(300.00)			1,852.28
8639622 J. Shockro Schl Fund	\$23,005.95		3,661.00		283.69	73.96	181.07	(1,000.00)			26,205.67
8639621 Pierce Scholarship	\$2,887.11	1,000.00	175.00		37.22	9.93	23.85	(1,000.00)			3,133.11
8639624 J Lafontaine Scholarship	\$36,215.69	28,975.00	1,300.00		447.11	116.34	284.87	(1,500.00)			36,864.01
8639625 K Johnson Scholarship	\$11,827.69	10,000.00			147.42	38.44	89.65	(300.00)			11,803.20
8639629 Mary Kate Dunn Schl	\$2,823.47	173.00			20.60	4.50	14.90	(2,000.00)			863.47
8639626 J Bevilacqua Schl	\$2,029.25				18.13	4.29	12.40	(1,000.00)			1,064.07
8639628 NAHS Scholarships	\$14,492.39		7,198.00		145.57	42.66	107.17	(6,431.00)			15,554.79
8639630 Naoma S. Austin Schl	\$39.33				0.50	0.13	0.31	(200.00)			40.27
8639631 Dr. Eugene Leco Schl	\$1,179.45				13.41	3.43	8.69	(1,000.00)			1,004.98
8639634 D Cronin Scholarship	\$13,926.41		100.00		169.69	152.25	-	(1,000.00)			13,348.35
Total School Funds	\$394,703.91	283,891.65	12,434.00	-	4,745.11	1,354.69	2,918.32	(20,381.00)	-	-	387,099.36
MISCELLANEOUS FUNDS											
8519500 Jesse J Jewett Town Hall	\$206,319.92	175,274.56			2,609.10	682.95	1,654.93	-	(289.00)		210,977.90
8519501 J F Mason Comfort Steam	\$33,191.68	26,455.47			419.71	109.86	266.24		(48.00)		33,939.49
8519502 J. F. Mason Town Hall	\$168,097.06	130,987.71			2,125.69	556.39	1,348.32		(240.00)		171,887.46
8519572 Thomas C Graham Memor	\$7,877.09	1,000.00			99.72	26.11	63.23				8,066.15
8559505 J Jewett Mackreth Hosp	\$8,033.70	3,713.79			101.70	26.62	64.48		-		8,226.50
8559506 M. B. Mackreth Hosp	\$440,451.73	336,741.91			5,569.52	1,457.84	3,532.80		(657.00)		450,354.89
8559507 J. F. Mason Hosp	\$440,418.45	317,840.68			5,569.10	1,457.73	3,532.53		(657.00)		450,320.81
8569593 Holmes School	\$17,870.14	15,000.00			226.24	59.21	143.44				18,299.03
8569592 Town Forest Trust Fund	\$289,962.12	195,600.00			3,670.80	960.55	2,327.45				296,920.92
8559508 Littlefield - Health	\$63,567.24	46,666.66			803.83	210.42	509.88		(91.00)		65,000.37
8529597 Littlefield - Fire	\$63,568.99	46,666.66			803.88	210.44	509.90		(91.00)		65,002.21
8529594 Littlefield - Police	\$63,552.88	46,666.66			803.68	210.37	509.76		(91.00)		64,985.69
8419585 W F Lyons Emerg Fund	\$99,830.08				1,256.68	328.25	797.01	(1,106.91)			101,105.11
8419586 N. A. Flag Fund	\$2.41				0.02	0.02	-				2.45
8419596 Affordable Housing	\$17,067.15	15,000.00			216.05	56.56	136.99				17,476.75
8519587 N A Rotary Quadricle	\$22,700.53	23,156.33			287.37	75.23	182.21				23,245.34
8519588 Deborah Starkey	\$66,863.69	1,000.00			846.48	221.56	536.69				68,468.42
8519573 New Boston Area Conserv	\$41,080.31	10,000.00			520.04	136.14	329.73				42,066.22
8519574 NAIDC Conservation	\$65,654.27	111,484.17	58,221.28		1,205.54	345.81	725.86	(4,125.00)			122,027.76
8419575 Arns Gengenbach	\$300.49	306.52			3.80	1.00	2.41				307.70
8419577 N. A. Conservation Fund	\$77,830.93				985.28	257.88	624.72				79,698.81
Total Miscellaneous Funds	\$2,161,893.64	1,503,561.12	58,221.28	-	28,124.23	7,390.94	17,798.58	(5,231.91)	(2,164.00)	-	2,298,379.98
TOTAL TRUST FUNDS	\$3,428,195.10	2,430,546.20	87,380.28	-	43,718.15	11,591.51	27,664.68	(48,288.39)	(2,164.00)	-	3,563,889.38

**Town of North Attleborough
Other Funds
For year ending June 30, 2012**

	Balance 1-Jul-11	Receipts	Investment Income	Transfer from Other Funds	Expenditures	Transfer to Other Funds	Balance 30-Jun-12
School Lunch Fund	\$ 136,729.78	\$ 1,101,365.02			\$ 1,179,621.19		\$ 58,473.61
Chapter 90 Highway Funds	\$ 18,374.80	\$ 957,990.89			\$ 957,990.89		\$ 18,374.80
Agency Funds:							
Special Details	\$ 235.49	\$ 486,354.18			\$ 499,376.60		\$ (12,786.93)
Escrow Accounts	\$ 24,568.03	\$ 118,026.14			\$ 17,504.24	\$ 1,808.19	\$ 123,281.74
Police FireArm Escrow	\$ -	\$ 22,387.50			\$ 22,387.50		\$ -
High School Activity Fund	\$ 124,575.68	\$ 146,980.58			\$ 153,162.69		\$ 118,393.57
State Fish/Game Licenses	\$ -	\$ 372.00			\$ 372.00		\$ -
Theragenics	\$ 101.00				\$ 101.00		\$ -
ARNS Park/Boch	\$ 25,295.28	\$ 35.95			\$ 4,572.65		\$ 20,758.58
Boch Attleboro	\$ 1,500.02	\$ 7,495.30			\$ 8,992.00	\$ 3.32	\$ (0.00)
Distrion	\$ 1,768.42	\$ 1.75			\$ 1,770.01	\$ 0.16	\$ 0.00
LC Properties	\$ 234.82	\$ 0.21			\$ 234.00	\$ 1.03	\$ -
Nissan Site Plan	\$ 3,104.03	\$ 4.68			\$ 193.00		\$ 2,915.71
Other Trust Funds:							
Stabilization Fund	\$ 1,474,383.76		\$ 27,261.60	\$ 563,437.06		\$ 482,600.00	\$ 1,582,482.42
Betterment Stabilization Fund	\$ 174,424.07		\$ (3,535.79)	\$ 134,704.91		\$ 169,000.00	\$ 136,593.19

TOWN CLERK'S OFFICE 2012 ANNUAL REPORT

Honorable Board of Selectmen,

The Annual Report of the Town Clerk for the period of January 1st 2012 through December 31, 2012 is hereby respectfully submitted.

The Clerk's Office saw a reduction in staffing levels starting in the FY12 fiscal year. As a result of continuing process improvements in almost all areas of office procedures and the required elimination of several functions we were able to reduce the staff to one full-time and one part-time person. That reduction was absorbed by the staff during 2012 without disruption of the service level our customers have come to expect.

The Massachusetts Division of Fish and Wildlife changed licensing requirements for the sale of 2012 Hunting and Fishing Licenses and caused North Attleboro to join the majority of local cities and towns who are no longer able to offer that service. While an inconvenience for some of the townspeople, applicants were able to obtain their licenses at local retail outlets or through the Mass Division of Wildlife's web site

The Massachusetts State Department of Vital Records conversion to electronic submission and recording of Birth Records was a smooth transition for this department and resulted in a faster return of Birth Records being available to our citizens.

The Clerk's Office continues to use document processing with computer software for the processing of Business Registrations, Dog Licensing, and the recording of Vital Records (Birth, Marriage, and Death certificates) that was implemented and functional six years ago.

The Town Clerk's web site continues to be a major tool in presenting information to and for the citizens of the Town. Some of the services available on the site include:

- The Town By-Laws are current, and reflect changes voted by the RTM as soon as they are approved by the Massachusetts Attorney General's Office.
- The Open meeting Law, Conflict of Interest Law and a Citizen's Guide to Town Meeting are available.
- Proceeding (minutes) of Town Meetings from the Annual Town Meeting of April 2000 through the latest Town Meeting are available on the web site.
- Citizens can also download forms for many functions including Request for Copy of Birth/Death/Marriage Certificate, Business Registration, and Homestead Application.
- The current week's schedule of Meetings of Boards and Committees is available on the site.
- The list of RTM Members and a record of their meeting attendance is updated regularly.
- Each Town Meeting Warrant and the Finance Committee Recommendation Book is available on a timely basis.
- Businesses Registered as 'DBA's in the Town are listed. A link to the Mass. Secretary of State's Corporation Name List has also been provided.
- The list of Accepted Streets and Public Ways.
- Links to Mass. General Laws and CMR's.
- Links are also provided to other Town Departments where additional information is available.
- Town telephone numbers are available

The past year saw a continuation in the utilization of the MUNIS Financial Software System. It has revised the cash collection and posting systems and allowed for 'on-line' budget preparation and expenditures review but continues to be difficult to use in providing reports of financial transactions.

The Clerk's Office, in conjunction with the Human Resources Department, continues to participate in the State Legislature's mandate that the Town Clerk ensure that all Town Officials receive a summary of the Massachusetts Conflict of Interest Laws (MGL Chapter 268A) on an annual basis. The Clerk must retain the signed acknowledgement of receipt from "All Municipal Employees, Officers, Commission and Board Members, whether elected or appointed". In addition the Clerk also receives and files signed test result documents from all existing and new municipal employees who must complete the Massachusetts On-Line State Ethics Training program every two years.

TOWN CLERK'S OFFICE 2012 ANNUAL REPORT

There was a total of \$ 57,699.75 in fees collected by the office this year. Detail of the receipts is listed below.

After the section on fees, you will find the attendance records of all Representative Town Meeting members. There were a total of 7 sessions held which included the Annual Town Meeting in June, the Special Town Meetings in January, March and June, and the Semi-Annual Town Meeting in October.

Later in this Annual Report you can find the proceedings (minutes) for these meetings. The proceedings printed in the Annual Report may not include all of the attachments and appendices submitted with the articles, but a complete record of those attachments and appendices is available for inspection in the Town Clerk's Office. The Information Technology Department is able to electronically scan the submitted attachments and the Selectman's office staff is now including attachments with the Town Meeting Warrants which should allow the Clerk to include them in the proceedings both electronically and in print when available.

2012 Transactions

Dog Licenses

Male/Female Dogs: 340

Spay/Neutered Dogs: 2850

Births recorded: 194

Deaths recorded: 181

Marriages recorded: 155

2011 Fees

Dog Licenses	\$ 24,250.00
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Other Fees

Copies of Vital Records

Birth, Marriage, Death, etc.	\$ 17,830.00
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Other Fees	<u>\$ 15,619.75</u>
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Total	<u>\$ 57,699.75</u>
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Respectfully submitted,



Maxwell G. Gould
Town Clerk

RTM TOWN MEETING
ATTENDANCE:
1/9/12 STM (2 Sessions)
3/26/12 STM (1 Session)
6/4/12 ATM and STM (2 Sessions)
10/15/12 SATM (2 Sessions)

<u>Precinct One</u>	Attnd		Total	<u>Precinct Two</u>	Attnd		Total
Gail A. Achin	0	<i>of</i>	3	Normand Achin	3	<i>of</i>	3
Michael H. Achin	0	<i>of</i>	3	Chris Akin	7	<i>of</i>	7
Lionel Addo	0	<i>of</i>	3	Timothy P. Atkins	0	<i>of</i>	3
Cheryl Andrews	4	<i>of</i>	4	Melanie Atwood	4	<i>of</i>	4
Brooke Boyce	0	<i>of</i>	2	Michael Coyle	3	<i>of</i>	7
Julie Boyce	7	<i>of</i>	7	Sandra Coyle	3	<i>of</i>	7
Marie K. Clarner	6	<i>of</i>	7	Stephen Dailey, Jr.	7	<i>of</i>	7
Tara Dipersio	3	<i>of</i>	4	Robert Grozier	7	<i>of</i>	7
Kriselda Genovese	4	<i>of</i>	4	Kenneth McCullen	6	<i>of</i>	7
Lucy Gilligan	5	<i>of</i>	7	Gail McKenna	4	<i>of</i>	4
Kyle Harding	4	<i>of</i>	4	James McKenna	4	<i>of</i>	4
Geoffrey Henry	2	<i>of</i>	7	Richard Peterson	7	<i>of</i>	7
Kristen Kraskoukas	4	<i>of</i>	4	John Ruppert	2	<i>of</i>	3
Gary Lake	7	<i>of</i>	7	Darryl Sakach	3	<i>of</i>	3
Molly Lestage	3	<i>of</i>	4	Rosemarie Sakach	5	<i>of</i>	7
Charles Opdycke	4	<i>of</i>	4	Walter St.Lawerence	7	<i>of</i>	7
Kathleen Ramm	4	<i>of</i>	4	Mario Tardif	7	<i>of</i>	7
Samuel Read	3	<i>of</i>	4	Michael Thompson	2	<i>of</i>	4
				Matthew Trowbridge	0	<i>of</i>	3
				Agnes Woodbury	7	<i>of</i>	7
<u>Precinct Three</u>				<u>Precinct Four</u>			
Amanda Adams	7	<i>of</i>	7	Jean Bullock	6	<i>of</i>	7
Charles Blais, Jr.	3	<i>of</i>	3	Craig Deschenes	1	<i>of</i>	4
Nathan Bonneau	3	<i>of</i>	4	Linda Desroches	6	<i>of</i>	7
Paul R. Couturier	3	<i>of</i>	3	Michael Famolle	5	<i>of</i>	7
Jennifer Galasso	4	<i>of</i>	4	Neal Gouck	7	<i>of</i>	7
Jessica Heenan	3	<i>of</i>	4	Scott Hilsman	3	<i>of</i>	4
Arthur Higginbotham	3	<i>of</i>	3	Thomas Lynch	2	<i>of</i>	2
Walter Landry	7	<i>of</i>	7	Kevin Malin	4	<i>of</i>	7
Benjamin Levesque	4	<i>of</i>	4	Kevin O'Donnell	7	<i>of</i>	7
Joan Marchitto	7	<i>of</i>	7	Donald Pomes	7	<i>of</i>	7
Walter Matthis	4	<i>of</i>	4	Catherine Tetreault	3	<i>of</i>	4
Gail McKenna	2	<i>of</i>	3	Mary Thimot	3	<i>of</i>	7
James McKenna	3	<i>of</i>	3				
Joan Meilan	2	<i>of</i>	3				
Lisa Mooney	3	<i>of</i>	4				
Daniel Morrison	6	<i>of</i>	7				
James Moynihan	6	<i>of</i>	7				
Stacey Nassaney	7	<i>of</i>	7				
Thomas Richards	3	<i>of</i>	4				
Michael Sheaff	1	<i>of</i>	3				
Barry Silver	4	<i>of</i>	4				
Steven Todaro	7	<i>of</i>	7				
<u>Precinct Five</u>				<u>Precinct Six</u>			
Christopher Cerrone	4	<i>of</i>	4	Scott Holcomb	3	<i>of</i>	4
Kendyl Coelho	4	<i>of</i>	4	Walter Janick	3	<i>of</i>	3
Michele Dizenzo	4	<i>of</i>	4	Kent Johnson	4	<i>of</i>	4
Paul Follett	5	<i>of</i>	7	Jean Simmons Kane	5	<i>of</i>	7
Denise Goodman	4	<i>of</i>	4	Ronald Lagasse	5	<i>of</i>	7
Heath Hobson	7	<i>of</i>	7	Rosanne Leavitt	5	<i>of</i>	7

RTM TOWN MEETING
ATTENDANCE:
1/9/12 STM (2 Sessions)
3/26/12 STM (1 Session)
6/4/12 ATM and STM (2 Sessions)
10/15/12 SATM (2 Sessions)

Cheryl Kummer	4	of	4
Kyle Kummer	3	of	4
Jerome Margulies	7	of	7
William Moffitt	4	of	4
Leonard Pierce	7	of	7
Shelly Ross	6	of	7
Kathleen Scanlon-Jones	4	of	4
John Simmons	2	of	3
Joseph Smith, Jr.	0	of	7
Raymond Stack	2	of	4

Charles Legg	6	of	7
Joseph A. Lurie	3	of	3
David MacDonald	5	of	7
Jonathan Maslen	6	of	7
Janice Meierdiercks	2	of	3
Brenda Merrikin	3	of	4
Kevin Nugent	4	of	4
Theresa Nugent	4	of	4
Sharon Pelletier	7	of	7
Alan Swieder	7	of	7
Carrie Tino	1	of	7
Donald M. Twedt	1	of	3
Carolyn Walsh	5	of	7
Linda M. Weston	3	of	3

Precinct Seven

Carlo J. Bertolino, Jr.	6	of	7
Laurence Burke	4	of	4
John Donohue, Jr.	7	of	7
Matthew Feid	6	of	7
Diane Finnegan	3	of	3
Francis Finnegan	7	of	7
Thomas Labonte	1	of	3
Neil Lambert	4	of	4
Jeff Manning	3	of	3
Maureen McDeed-Renzi	4	of	4
Herbert McEvoy	7	of	7
Robert Nerz	7	of	7
Kevin Nugent	3	of	3
Theresa Nugent	3	of	3
Pamela Onorato	4	of	4
Kathleen Prescott	1	of	4
Scott Smith	6	of	7
Greg St. Lawrence	6	of	7
Bart Steele, Jr.	6	of	7
Faye Weiner-Jackson	4	of	4

Precinct Eight

Joseph S. Bagarella	6	of	7
Suzanne Bannon	4	of	4
Donald Bates	7	of	7
David Chee	4	of	4
Matthew Cinelli	1	of	3
Michelle K. Drenzo	3	of	3
Michael Ferrigno	5	of	7
Nancy Flynn	4	of	4
Brian Foster	7	of	7
Peter Gaudino	7	of	7
Mark Higgins	6	of	7
Darren R. Magas	3	of	3
David Manoogian	5	of	7
Christopher Mantia	2	of	3
Richard McCarthy, Jr.	3	of	7
Joshua McHale	4	of	4
Christine McKenna	4	of	4
William A. Moffitt	1	of	3
Paula Parker	2	of	3
John Simmons	4	of	4
Christopher Sweet	3	of	3
Patrick Weir	2	of	4

Precinct Nine

Charles Beale	7	of	7
Sean Buckley	4	of	4
William Copley, Jr.	4	of	7
Thomas Corrigan	6	of	7
Erik Hobbs	5	of	7
Sheila Hoyer	7	of	7
Catherine LaFratta	6	of	7
Donald LaFratta	7	of	7
William Landry	3	of	7
Aimee Lavery	4	of	4
Judith Lewis	6	of	7
Michael Monahan	3	of	3
Janet Norton	3	of	3

RTM TOWN MEETING
ATTENDANCE:
1/9/12 STM (2 Sessions)
3/26/12 STM (1 Session)
6/4/12 ATM and STM (2 Sessions)
10/15/12 SATM (2 Sessions)

Paul Pinsonnault	7	<i>of</i>	7
Michelle Raymond	3	<i>of</i>	4
Thomas Richards	3	<i>of</i>	3
Michael Ronci	1	<i>of</i>	3
Rachel Silva	4	<i>of</i>	4
Mary Yankee	2	<i>of</i>	7

**PROCEEDINGS
SPECIAL TOWN MEETING
JANUARY 9, 2012**

On Monday, January 9, 2012, Town Clerk, Maxwell G. Gould, opened the Special Town Meeting at 7:09 PM by announcing, "With 92 RTM members present, we have a quorum."

Town Moderator, Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant and return:

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING**

MONDAY, JANUARY 9, 2012

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 9TH OF JANUARY 2012 A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this December 1, 2011

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

John C. Rhyno, Chairman

Christopher L. Sweet, Vice-Chairman

Paul J. Belham, Sr.

Joan Marchitto

Michael S. Thompson

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
Constable Town of North Attleborough

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion carried.

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion carried.

To see if the Town will vote to appropriate a sum of money to supplement the budget of the police department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Professional Police Officers' Association Local 280 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

FINANCE COMMITTEE VOTE: 9-0 **MAJORITY VOTE**
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

By a majority vote the RTM members approved the Finance Committee's recommendation.

To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Police Officers Association Local 550 and to determine how said appropriation shall be raised, whether by taxation, from available funds or otherwise.

FINANCE COMMITTEE VOTE: 9-0	MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.	

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 FIREFIGHTER'S CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract effective July 1, 2010

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 USW CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for United Steelworkers of America, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract effective July 1, 2011

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 PRIOR FISCAL YEAR UNPAID BILLS

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money for unpaid bills relating to expenses incurred in prior fiscal years, and to determine whether said sum shall be paid from free cash, transfer from available funds or otherwise. (amount to be determined)

PURPOSE AND JUSTIFICATION: To pay for medical related expenses incurred by police officers and firefighters with a work related injury, prior to July 1, 2011.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no outstanding bills.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 6 ACCEPTANCE OF \$10,000.00 GIFT & ESTABLISH LIBRARY TRUSTEES
“CATHERINE SHUMAN LIBRARY FUND”

To see if the Town will vote to accept under Town By-law (Article III, Sect. 5.e) a gift of \$10,000.00 and subsequent sums to establish a trust fund with the bequest known as the “Catherine Shuman Library Fund”. The income of said fund up to eighty percent shall be used by the Trustees of the Richards Memorial Library for the purchase of library materials for use of the patrons of the Richards Memorial Library. At least twenty percent of the income from said fund will be reinvested into the fund’s principal.

PURPOSE AND JUSTIFICATION: Catherine Shuman was an engaged and active citizen of North Attleborough. She had served as a member of the School Committee, Representative Town Meeting, and a trustee of the Richards Memorial Library. Catherine Shuman was serving in both the RTM and Board of Trustees when she died in 2010. Her brother William Shuman, and his wife, Loraine, want to honor her memory by establishing this fund to help support the library. Further donations may be made into the fund’s principal in the future.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept under Town By-law (Article III, Sect. 5.e) a gift of \$10,000.00 and subsequent sums to establish a trust fund with the bequest known as the “Catherine Shuman Library Fund”. The income of said fund up to eighty percent shall be used by the Trustees of the Richards Memorial Library for the purchase of library materials for use of the patrons of the Richards Memorial Library. At least twenty percent of the income from said fund will be reinvested into the fund’s principal.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee’s recommendation.

ARTICLE 7 ACCEPT & APPROPRIATE INSURANCE PROCEEDS B.O.S.
FROM FLOOD AT POLICE STATION

To see if the Town will vote to accept the insurance proceeds from Claim # TNT-0094673 in the amount of \$_____ and to appropriate said amount to be expended for the repairs and renovations related to the flood damage at the North Attleborough Police Department which occurred on November 1, 2011.

PURPOSE AND JUSTIFICATION: The NAPD facility sustained major damage to several areas of the building due to a broken heat exchange pipe. The insurance proceeds are in excess of \$20,000.00 which pursuant to MGL Chapter 44 §53 requires town meeting appropriation.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept the insurance proceeds from Claim # TNT-0094673 in the amount of \$41,786.48 and to appropriate said amount to be expended for the repairs and renovations related to the flood damage at the North Attleborough Police Department which occurred on November 1, 2011.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee’s recommendation.

ARTICLE 8 APPROPRIATE FUNDS FOR SECURITY & ALARM B.O.S.
SYSTEM AT THE LESTAGE HOUSE

To see if the Town will vote to appropriate the amount of \$3,200.00 for a fire alarm and security system at the LeStage Farm House. Said amount to be funded by transfer of Free Cash.

PURPOSE AND JUSTIFICATION: The LeStage property is located on High Street and was purchased by the Town for its historical significance. The land associated with the property has many potential uses and a portion of it will be home to new fields under the direction of the Park and Recreation Department. Presently, there is no protection to the farm house for fire or vandalism. It is important to maintain the integrity of the property and continue to support the Town's decision to preserve this building.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the amount of \$3,200.00 for a fire alarm and security system at the LeStage Farm House. Said sum to be paid from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 SUPPLEMENT BRISTOL COUNTY SCHOOL BUDGET

B.O.S.

To see if the Town will vote to increase the budget for Bristol County Agricultural School, Department 300B by appropriating the amount of \$8,085.00. The original appropriation of \$16,170.00 will increase to \$24,255.00. Said amount to be transferred from available free cash.

PURPOSE AND JUSTIFICATION: At the Annual Town Meeting, the RTM votes to appropriate a budget based upon enrollment projections for the upcoming school year. The number of students who have chosen to attend the Bristol County Agricultural School has increased over the expected projections and additional funds are required to support the increase in the town's assessment.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to supplement the Bristol County Agricultural School Budget, Department 300B by appropriating the amount of \$8,085.00. Increasing the original appropriation of \$16,170.00 to \$24,255.00. Said sum to be paid from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

**ARTICLE 10 AMEND TOWN BY-LAWS – DELETE ARTICLE 1, SECTION 3
PARAGRAPH E OF THE TOWN BY-LAWS & REPLACE W/
NEW VERBIAGE**

B.O.S.

To see if the Town will vote to delete the last paragraph of Article I, Section 3. Paragraph e. of the Town By-laws and replace it with the following:

The omnibus Capital Improvement Program shall also include the amount requested, description, department requesting, enabling authority (if bonded) and source of funding.

The Town Administrator, as part of his Capital Improvement Program Report, will include information relative to the total amount to be paid on the bonds, including estimated interest costs, the expected term of the bonds, and the repayment schedule.

PURPOSE AND JUSTIFICATION: To reflect past practices.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to delete the last paragraph of Article I, Section 3. Paragraph e. of the Town By-laws and replace it with the following:

The omnibus Capital Improvement Program shall also include the amount requested, description, department requesting, enabling authority (if bonded) and source of funding.

The Town Administrator, as part of his Capital Improvement Program Report, will include information relative to the total amount to be paid on the bonds, including estimated interest costs, the expected term of the bonds, and the repayment schedule.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

**ARTICLE 11 AMEND TOWN BY-LAWS – AMEND ARTICLE III, SECTION 2 B.O.S.
PARAGRAPH C, - DATE CHANGE**

To see if the Town will vote to amend Article III, Section 2., Paragraph c. of the Town By-laws by removing “on or before February 15th” and replacing it with “on or before the first Monday in April”.

PURPOSE AND JUSTIFICATION: To adjust dates to coincide with other provisions of the by-law.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend Article III, Section 2., Paragraph c. of the Town By-laws by removing “on or before February 15th” and replacing it with “on or before the first Monday in April”.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

The Town Moderator, Deborah Kohl, read a letter from the Planning Board regarding their recommendations for Articles 12, 13, 14, 15, & 16.

January 4, 2012

Deborah Kohl
Town Moderator
43 South Washington Street
North Attleboro, MA 02760

RE: Articles Pertaining to Proposed Amendments to the Zoning By-Laws and Zoning By-Laws Map for the January 9, 2012, Special Town Meeting.

Dear Ms. Kohl:

At their meeting held on Tuesday, January 3, 2012, the Planning Board voted on said articles as follows:
Articles 13 and 15 are to see if the Town will vote to amend the Zoning By-Laws.

- **Article 13:** The Board voted unanimously (4-0) to recommend that this article be approved as submitted.
- **Article 15:** The Board voted unanimously (4-0) to recommend that this article be approved as submitted.

Articles 12, 14, and 16 are to see if the Town will vote to amend the Zoning By-Laws Map.

- **Article 12:** The Board voted unanimously (4-0) to recommend that this article be indefinitely postponed.
- **Article 14:** The Board voted unanimously (4-0) to recommend that this article be approved as submitted.
- **Article 16:** The Board voted unanimously (4-0) to recommend that this article be indefinitely postponed, subject to the submission of a modified article to include the property located at 817 East Washington Street, in an effort to prevent spot zoning.

Please note that at their meeting scheduled for Monday, January 9, 2012, the Planning Board shall vote on the remaining articles 17, 18, 19, and 20. Accordingly, the Board's recommendations on said articles will be announced at the January 9, 2012 Special Town Meeting.

On Behalf of the Planning Board,
Mary E. Burgess
Town Planner

**ARTICLE 12 AMEND ZONING MAP TO CHANGE LOT 29, PLAT 8
FROM R-10 TO C-7.5 DISTRICT**

PETITION

To see if the Town will vote to amend the Zoning By-Law Map of the Town of North Attleborough, Massachusetts dated August 18, 2011 as amended by changing the zoning district of the land described as North Attleborough Assessor's Plat 8 Lot 29 located at 416 North Washington Street in said North Attleborough, from R10 to C7.5. A portion of Assessor's Map 8 depicting Lot 29 and its location is attached hereto as Exhibit "A":

PURPOSE AND JUSTIFICATION: This area is a mixed business/residential use area. Lot 29 is a 2360+-sf. lot and lacks the minimum lot requirement for the R10 district and therefore it exists as a non conforming residential lot. Upon rezoning of Lot 29, it would be combined with the adjacent lot 28 which is a conforming C7.5 zoned lot. This location abuts other commercial uses and changing the zoning would not be detrimental to the existing uses in the neighborhood.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing on this matter.

By a majority vote the RTM members approved the Finance Committee's recommendation.

Note: Motion to reconsider Article 12, made after Article 22 was considered, failed. See end of warrant for vote.

**ARTICLE 13 AMEND ZONING BY-LAWS – TRANSIT ORIENTED
DEVELOPMENT**

PLANNING BOARD

To see if the Town will vote to amend the Zoning By-Laws of the Town of North Attleborough by adding the following Subsection E., Transit Oriented Development, to Section II - Districts. :

E. Transit Oriented Development (TOD)

1. Authority

The Transit Oriented Development (TOD) is herein established as an overlay zoning district. The permitted uses in the underlying zoning district are allowed with additional uses and / or density that may be allowed by special permit in the overlay district. The Planning Board is hereby designated as the Special Permit Granting Authority (SPGA) for an applicant seeking a Transit Oriented Development. The SPGA shall follow the procedural requirements for special permits as set forth in Section 9 of M.G.L. Chapter 40A. After notice of public hearing and after due consideration of the reports and recommendations of other town boards, commissions and/or departments, the SPGA may grant a higher density than allowed by right. The SPGA shall also impose, in addition to any applicable conditions specified in this section, such conditions as the SPGA finds reasonably appropriate to improve the site design and address concerns including but not limited to: water and air quality, other environmental resources, traffic, safety and/or other concerns related to the purpose of this section. Such conditions shall be imposed in writing and the applicant may be required to post a bond or other surety for compliance with said conditions in an amount satisfactory to the SPGA. Said bond will be calculated by the Planning Board's inspectional services engineer at the developer's expense.

2. Purpose

To allow for the redevelopment within the overlay district into a mixed-use pedestrian/transit center with safeguards and conditions to prevent detrimental effects and/or impact upon neighboring properties or the town as a whole. The intent of the TOD overlay district is to promote a lively, prosperous transit center that serves as an attractive place to live, work, shop and recreate with less reliance on the automobile.

3. District Delineations

The provisions of this section shall apply to land identified as the Transit Oriented Development (TOD) designated as an overlay district on the zoning map dated November 28, 2011. The TOD overlay district is superimposed on the underlying districts. The regulations for use, dimension, and all other provisions of the zoning by-law governing the underlying zoning district(s) shall remain in full force, except for those applications undergoing development pursuant to this TOD section. Within the boundaries of the TOD, a developer may elect either to develop in accordance with the special permit requirements of this TOD section or to develop in accordance with the requirements of the underlying zoning district(s).

4. Uses By Special Permit

In addition to the uses allowed in Section V, Use Regulations of these By-Laws for the underlying C 7.5 and IC 30 districts the following uses are allowed by special permit in the Transit Oriented Development Overlay District:

Residential

- Multi-family dwellings more than 6 dwelling units per building, when a part of a larger mixed use development.
- Town Houses, when a part of a larger mixed use development.
- Mixed residential/business uses where all dwelling units are above the first floor at a density greater than 6 dwelling units per building.

Retail and Services

- Other Personal Services

Accessory Uses

- Private day nursery or kindergarten, accessory professional medical or dental offices, retail or consumer services, newsstand, barber shop, dining room or cafeteria, and similar accessory uses or services primarily for the occupants or users within the mixed use development building.

In cases where there is a use that is allowed by special permit in the underlying district, the applicant will identify those uses as part of the TOD application and submit a single special permit application to the Planning Board. The Board shall consolidate the review into one review procedure.

Prohibited Uses

- In the TOD overlay district the following uses are prohibited when applying for a TOD special permit: Auto/vehicle sales, gas sales, heavy equipment sales, salvage yards, heavy industrial uses, vehicle storage yard, storage facility, and low-density housing.

5. Density and Dimensional Requirements

1. For a mixed use building within the Transit Oriented Development district the following Density and Dimensional Requirements shall apply:

Minimum Lot Area (sq.ft.)	15,000
Maximum Impervious Surface (percent)	70
Minimum Frontage (ft.)	100
Minimum Front Setback (ft.)	6
Maximum Front Setback (ft.)	12
Minimum Side Setback (ft.)	10
Minimum Rear Setback	20
Maximum Height (ft.)	70
Maximum number of stories	6

2. The SPGA may through the special permit review process, increase the residential density in a mixed use building to a maximum of thirty-five (35) units per acre.

6. Special Design Requirements

The following special design requirements shall apply to special permit uses within the TOD overlay district.

a. A development shall be designed around a bus transfer facility with supporting parking. In lieu of a bus transfer facility an applicant may provide one or more of the following: a public green, riverfront park, or parking for municipal use.

b. The roadways and intersections shall provide proper access for full size GATRA busses at the time of design.

c. A minimum five (5) foot wide sidewalk shall be provided along site frontage and between the bus transfer facility and the rest of the TOD overlay district.

d. All cross walks shall be constructed to provide both a change in color and/ or texture from the regular roadway surface. Such changes shall be ADA compliant.

e. Lighting for streets shall be limited to 15 feet in height and have shields directing light downward with a total cutoff of all light at less than ninety (90) degrees from vertical. Light poles should complement the existing black ornamental poles along South Washington Street.

f. Street trees shall be planted by the developer along the right-of-way. Street trees shall be planted at intervals of no more than 50 feet. Tree species that are of native origin and that require minimal maintenance shall be selected. Trees should also be pruned to provide proper headway for cars and pedestrians.

g. Pedestrian amenities such as benches, public art, planters, trash receptacles, etc. are encouraged and shall be located along sidewalks, and in landscaped areas, open spaces and plazas.

h. All new utilities shall be placed underground.

i. Parking standards for commercial uses may be reduced by 40% when applicant provides the SPGA with information (in the form of a lease agreement, deed restriction or other legal agreement) on the ability to share parking within the development or adjacent properties. The parking information shall include information on peak parking times by use and cohesive uses in accordance with "Parking Spaces/ Community Places, finding balance through smart growth solutions" as provided by EPA. Off street parking within 300 feet of the property may be counted towards the commercial parking requirement. The size of parking spaces may be reduced to nine (9) feet by eighteen (18) feet in order to reduce the impervious surface of the TOD.

- j. Parking should be placed to the side or rear of the building. Residential units shall have a minimum of one (1) dedicated parking space per unit. Residential parking should be clearly marked or separated from the commercial or public parking. Bicycle racks shall be provided.
- k. Storm water management shall be designed incorporating Low Impact Development standards pursuant to the Wetlands Protection Act Regulation 310 CMR 10.4.
- l. Architectural details of all buildings including the texture of wall and roof materials should reflect the downtown area.
- m. Buildings shall be oriented parallel or perpendicular to the street and /or village green or common. Entrances should face either the transit station, street and /or village green or common.
- n. The commercial uses on the first floor of the buildings may be placed close to the street or facing the transit station.
- o. Long horizontal facades, greater than fifty (50) feet, should be avoided by the incorporating of recesses and projections. Said recesses and projections shall be a minimum of ten (10) feet in width and two (2) feet in depth.
- p. The mass, proportion and scale of the building, roof pitch and the proportions and the relationship between doors and windows should be harmonious with the surrounding buildings.
- q. Complex roofs are encouraged with secondary roofs smaller and lower than the main roofline. All buildings shall articulate the line between the ground and upper levels with a cornice, canopy, balcony, arcade, or other visual device.
- r. A solid waste management plan for the entire development shall be prepared and submitted. The goal of this plan shall be to maximize recycling and centralize collection and containment of all waste within the development. This waste area shall be properly screened and located to minimize disturbances to residents and abutters.
- s. No sign shall extend higher than the height of the ground story. No sign shall exceed 25 percent of the ground floor wall area. Signs should be complimentary in their use of color, shape and material. Signs may be double-sided.

7. SPGA Review Criteria:

TOD special permits may be granted by the SPGA upon its' written determination that the benefits of the proposed development outweigh the detrimental impacts on the neighborhood and the town. The SPGA shall review and make all determinations on the application. In order to approve the special permit, the SPGA shall also make a positive finding on each of the following criteria:

- a. The development complies with the town's currently approved plans or reports such as but not limited to: Master Plan, and the Open Space & Recreation Plan.
- b. That the development specifically provides one or more of the following actions or benefits:
 - (i) The applicant provides a bus transfer facility with supporting parking;
 - (ii) The applicant provides a green, river walk or public common;
 - (iii) The applicant enhances public transit through a contribution to the regional transit authority;
 - (iv) The applicant enhances the green, river walk or public common through the addition of a bandstand, water feature/fountain, or playground equipment;
 - (v) The applicant enhances the pedestrian/bike infrastructure of North Attleborough with off-site contributions which link into the development.

(vi) The applicant provides a minimum of ten percent (10%) of the total number of units as affordable. An affordable dwelling unit is a dwelling available at a cost of no more than 30% of gross household income of households at or below 80% of the Bristol County median income as reported by the U.S. Department of Housing and Urban Development, including units listed under G.L. c 40B sec. 20-23 and the Commonwealth's Local Initiative Program. It is intended that the affordable housing units that result from this Bylaw be considered as Local Initiative Program (LIP) dwelling units in compliance with the requirements for the same as specified by the Department of Community Affairs, Division of Housing and Community Development and that said units count toward the Town's requirements under G.L. c. 40B, sec. 20-23. A deed restriction on the future resale or maximum leasing or renting charged shall be required by the SPGA.

c. The development provides water, wastewater and stormwater systems that meet DEP standards including low-impact development methods, Title V, Conservation Commission, Department of Public Works, Board of Health and Planning Board drainage requirements.

d. The development provides a well-designed and constructed green, river walk or public common, a minimum of ¼ acre in size. Said public space shall contain benches, walkways, lighting, landscaping and a community gathering/function area as deemed necessary by the SPGA.

e. The development transitions smoothly into the existing residential and commercial areas by way of design, landscaping, and the stepping down of density and use;

f. A detailed traffic impact analysis shall be submitted to the Planning Board for any application for a new development whose principal use or an existing development whose change in use or anticipated trip generation in excess of 100 vehicle trips during the peak hour of the adjacent roadway. These additional 100 trips per hour can result in a change in the Level of Service (LOS) or appreciable increase in the volume to capacity (V/C) ratio on an approach. The applicant shall follow the requirements as outlined in Section VI, Supplementary Regulations, N. Planned Business Development, 7. Traffic Impact Mitigation, providing information on bus access requirements, projected traffic generation from the development onto local roads and intersections and that it is within the capacity of the road network and does not create any safety concerns or is mitigated with improvements provided by the applicant/developer.

g. The design and layout of streets promotes a network of multiple routes for vehicles, bikes, and pedestrians and the parking and loading of the development is acceptable to the SPGA.

8. Governance: Special permit applications and decisions shall be governed by the filing and public hearing requirements set forth in M.G.L. c. 40A, s.9 and the North Attleborough Planning Board Rules and Regulations of the Planning Board as the Special permit granting authority. The S.P.G.A. shall have the ability to adopt rules and regulations governing the granting of special permits following the procedures set forth in M.G.L.c.40A.

9. Severability

The invalidity of any section or provision of this By-law shall not affect the validity of any other provision thereof.

PURPOSE AND JUSTIFICATION: The intent of this By-Law is to promote the economic development of the downtown vicinity by generating additional commercial and housing opportunities and creating a pedestrian friendly environment that encourages the use of public transportation.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing on this matter.

Kevin Nugent (P7) made a motion to move the question.

Motion seconded.

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

The RTM members defeated the recommendation of the Finance Committee.

Richard McCarthy (P8) made a motion for affirmative action as follows:

That the Town vote to amend the Zoning By-Laws of the Town of North Attleboro by adding the following Subsection E., Transit Oriented Development, to Section II - Districts.

E. Transit Oriented Development (TOD)

1. Authority

The Transit Oriented Development (TOD) is herein established as an overlay zoning district. The permitted uses in the underlying zoning district are allowed with additional uses and / or density that may be allowed by special permit in the overlay district. The Planning Board is hereby designated as the Special Permit Granting Authority (SPGA) for an applicant seeking a Transit Oriented Development. The SPGA shall follow the procedural requirements for special permits as set forth in Section 9 of M.G.L. Chapter 40A. After notice of public hearing and after due consideration of the reports and recommendations of other town boards, commissions and/or departments, the SPGA may grant a higher density than allowed by right. The SPGA shall also impose, in addition to any applicable conditions specified in this section, such conditions as the SPGA finds reasonably appropriate to improve the site design and address concerns including but not limited to: water and air quality, other environmental resources, traffic, safety and/or other concerns related to the purpose of this section. Such conditions shall be imposed in writing and the applicant may be required to post a bond or other surety for compliance with said conditions in an amount satisfactory to the SPGA. Said bond will be calculated by the Planning Board's inspectional services engineer at the developer's expense.

2. Purpose

To allow for the redevelopment within the overlay district into a mixed-use pedestrian/transit center with safeguards and conditions to prevent detrimental effects and/or impact upon neighboring properties or the town as a whole. The intent of the TOD overlay district is to promote a lively, prosperous transit center that serves as an attractive place to live, work, shop and recreate with less reliance on the automobile.

3. District Delineations

The provisions of this section shall apply to land identified as the Transit Oriented Development (TOD) designated as an overlay district on the zoning map dated November 28, 2011. The TOD overlay district is superimposed on the underlying districts. The regulations for use, dimension, and all other provisions of the zoning by-law governing the underlying zoning district(s) shall remain in full force, except for those applications undergoing development pursuant to this TOD section. Within the boundaries of the TOD, a developer may elect either to develop in accordance with the special permit requirements of this TOD section or to develop in accordance with the requirements of the underlying zoning district(s).

4. Uses By Special Permit

In addition to the uses allowed in Section V, Use Regulations of these By-Laws for the underlying C 7.5 and IC 30 districts the following uses are allowed by special permit in the Transit Oriented Development Overlay District:

Residential

- Multi-family dwellings more than 6 dwelling units per building, when a part of a larger mixed use development.*
- Town Houses, when a part of a larger mixed use development.*
- Mixed residential/business uses where all dwelling units are above the first floor at a density greater than 6 dwelling units per building.*

Retail and Services

- *Other Personal Services*

Accessory Uses

- *Private day nursery or kindergarten, accessory professional medical or dental offices, retail or consumer services, newsstand, barber shop, dining room or cafeteria, and similar accessory uses or services primarily for the occupants or users within the mixed use development building.*

In cases where there is a use that is allowed by special permit in the underlying district, the applicant will identify those uses as part of the TOD application and submit a single special permit application to the Planning Board. The Board shall consolidate the review into one review procedure.

Prohibited Uses

- *In the TOD overlay district the following uses are prohibited when applying for a TOD special permit: Auto/vehicle sales, gas sales, heavy equipment sales, salvage yards, heavy industrial uses, vehicle storage yard, storage facility, and low-density housing.*

5. Density and Dimensional Requirements

1. For a mixed use building within the Transit Oriented Development district the following Density and Dimensional Requirements shall apply:

<i>Minimum Lot Area (sq.ft.)</i>	<i>15,000</i>
<i>Maximum Impervious Surface (percent)</i>	<i>70</i>
<i>Minimum Frontage (ft.)</i>	<i>100</i>
<i>Minimum Front Setback (ft.)</i>	<i>6</i>
<i>Maximum Front Setback (ft.)</i>	<i>12</i>
<i>Minimum Side Setback (ft.)</i>	<i>10</i>
<i>Minimum Rear Setback</i>	<i>20</i>
<i>Maximum Height (ft.)</i>	<i>70</i>
<i>Maximum number of stories</i>	<i>6</i>

2. The SPGA may through the special permit review process, increase the residential density in a mixed use building to a maximum of thirty-five (35) units per acre.

6. Special Design Requirements

The following special design requirements shall apply to special permit uses within the TOD overlay district.

a. A development shall be designed around a bus transfer facility with supporting parking. In lieu of a bus transfer facility an applicant may provide one or more of the following: a public green, riverfront park, or parking for municipal use.

b. The roadways and intersections shall provide proper access for full size GATRA busses at the time of design.

c. A minimum five (5) foot wide sidewalk shall be provided along site frontage and between the bus transfer facility and the rest of the TOD overlay district.

d. All cross walks shall be constructed to provide both a change in color and/ or texture from the regular roadway surface. Such changes shall be ADA compliant.

e. Lighting for streets shall be limited to 15 feet in height and have shields directing light downward with a total cutoff of all light at less than ninety (90) degrees from vertical. Light poles should complement the existing black ornamental poles along South Washington Street.

f. Street trees shall be planted by the developer along the right-of-way. Street trees shall be planted at intervals of no more than 50 feet. Tree species that are of native origin and that require minimal maintenance shall be selected. Trees should also be pruned to provide proper headway for cars and pedestrians.

g. Pedestrian amenities such as benches, public art, planters, trash receptacles, etc. are encouraged and shall be located along sidewalks, and in landscaped areas, open spaces and plazas.

h. All new utilities shall be placed underground.

i. Parking standards for commercial uses may be reduced by 40% when applicant provides the SPGA with information (in the form of a lease agreement, deed restriction or other legal agreement) on the ability to share parking within the development or adjacent properties. The parking information shall include information on peak parking times by use and cohesive uses in accordance with "Parking Spaces/ Community Places, finding balance through smart growth solutions" as provided by EPA. Off street parking within 300 feet of the property may be counted towards the commercial parking requirement. The size of parking spaces may be reduced to nine (9) feet by eighteen (18) feet in order to reduce the impervious surface of the TOD.

j. Parking should be placed to the side or rear of the building. Residential units shall have a minimum of one (1) dedicated parking space per unit. Residential parking should be clearly marked or separated from the commercial or public parking. Bicycle racks shall be provided.

k. Storm water management shall be designed incorporating Low Impact Development standards pursuant to the Wetlands Protection Act Regulation 310 CMR 10.4.

l. Architectural details of all buildings including the texture of wall and roof materials should reflect the downtown area.

m. Buildings shall be oriented parallel or perpendicular to the street and /or village green or common. Entrances should face either the transit station, street and /or village green or common.

n. The commercial uses on the first floor of the buildings may be placed close to the street or facing the transit station.

o. Long horizontal facades, greater than fifty (50) feet, should be avoided by the incorporating of recesses and projections. Said recesses and projections shall be a minimum of ten (10) feet in width and two (2) feet in depth.

p. The mass, proportion and scale of the building, roof pitch and the proportions and the relationship between doors and windows should be harmonious with the surrounding buildings.

q. Complex roofs are encouraged with secondary roofs smaller and lower than the main roofline. All buildings shall articulate the line between the ground and upper levels with a cornice, canopy, balcony, arcade, or other visual device.

r. A solid waste management plan for the entire development shall be prepared and submitted. The goal of this plan shall be to maximize recycling and centralize collection and containment of all waste within the development. This waste area shall be properly screened and located to minimize disturbances to residents and abutters.

s. No sign shall extend higher than the height of the ground story. No sign shall exceed 25 percent of the ground floor wall area. Signs should be complimentary in their use of color, shape and material. Signs may be double-sided.

7. SPGA Review Criteria:

TOD special permits may be granted by the SPGA upon its' written determination that the benefits of the proposed development outweigh the detrimental impacts on the neighborhood and the town. The SPGA shall review and make all determinations on the application. In order to approve the special permit, the SPGA shall also make a positive finding on each of the following criteria:

a. The development complies with the town's currently approved plans or reports such as but not limited to: Master Plan, and the Open Space & Recreation Plan.

b. That the development specifically provides one or more of the following actions or benefits:

(i) The applicant provides a bus transfer facility with supporting parking;

(ii) The applicant provides a green, river walk or public common;

(iii) The applicant enhances public transit through a contribution to the regional transit authority;

(iv) The applicant enhances the green, river walk or public common through the addition of a bandstand, water feature/fountain, or playground equipment;

(v) The applicant enhances the pedestrian/bike infrastructure of North Attleborough with off-site contributions which link into the development.

(vi) The applicant provides a minimum of ten percent (10%) of the total number of units as affordable. An affordable dwelling unit is a dwelling available at a cost of no more than 30% of gross household income of households at or below 80% of the Bristol County median income as reported by the U.S. Department of Housing and Urban Development, including units listed under G.L. c 40B sec. 20-23 and the Commonwealth's Local Initiative Program. It is intended that the affordable housing units that result from this Bylaw be considered as Local Initiative Program (LIP) dwelling units in compliance with the requirements for the same as specified by the Department of Community Affairs, Division of Housing and Community Development and that said units count toward the Town's requirements under G.L. c. 40B, sec. 20-23. A deed restriction on the future resale or maximum leasing or renting charged shall be required by the SPGA.

c. The development provides water, wastewater and stormwater systems that meet DEP standards including low-impact development methods, Title V, Conservation Commission, Department of Public Works, Board of Health and Planning Board drainage requirements.

d. The development provides a well-designed and constructed green, river walk or public common, a minimum of ¼ acre in size. Said public space shall contain benches, walkways, lighting, landscaping and a community gathering/function area as deemed necessary by the SPGA.

e. The development transitions smoothly into the existing residential and commercial areas by way of design, landscaping, and the stepping down of density and use;

f. A detailed traffic impact analysis shall be submitted to the Planning Board for any application for a new development whose principal use or an existing development whose change in use or anticipated trip generation in excess of 100 vehicle trips during the peak hour of the adjacent roadway. These additional 100 trips per hour can result in a change in the Level of Service (LOS) or appreciable increase in the volume to capacity (V/C) ratio on an approach. The applicant shall follow the requirements as outlined in Section VI, Supplementary Regulations, N. Planned Business Development, 7. Traffic Impact Mitigation, providing information on bus access requirements, projected traffic generation from the development onto local roads and intersections and that it is within the capacity of the road network and does not create any safety concerns or is mitigated with improvements provided by the applicant/developer.

g. The design and layout of streets promotes a network of multiple routes for vehicles, bikes, and pedestrians and the parking and loading of the development is acceptable to the SPGA.

8. Governance: *Special permit applications and decisions shall be governed by the filing and public hearing requirements set forth in M.G.L. c. 40A, s.9 and the North Attleborough Planning Board Rules and Regulations of the Planning Board as the Special permit granting authority. The S.P.G.A. shall have the ability to adopt rules and regulations governing the granting of special permits following the procedures set forth in M.G.L.c.40A.*

9. Severability

The invalidity of any section or provision of this By-law shall not affect the validity of any other provision thereof.

Motion Seconded.

By a unanimous vote, the RTM members approved the motion.

**ARTICLE 14 AMEND ZONING MAP TO INCLUDE TRANSIT ORIENTED PLANNING BOARD
DEVELOPMENT DISTRICT**

To see if the Town will vote to add the Transit Oriented Development District, an overlay zoning district, to the Zoning By-Laws Map of the Town of North Attleborough, MA, in accordance with the attached map and the map at scale 1" = 1,000 on file in the Town Clerk's office and any and all descriptive materials filed therewith.

PURPOSE AND JUSTIFICATION: Taken in conjunction with the proposed article to create the Transit Oriented Development By-Law.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing on this matter.

With less than a majority in favor, the RTM members defeated the Finance Committee's recommendation.

Richard McCarthy (P8) made a motion for affirmative action as follows:

That the Town vote to add the Transit Oriented Development District, an overlay zoning district, to the Zoning By-Laws Map of the Town of North Attleborough, MA, in accordance with the attached map and the map at scale 1" = 1,000 on file in the Town Clerk's office and any and all descriptive materials filed therewith.

Motion Seconded.

By a unanimous vote the RTM members approved the motion.

ARTICLE 15 AMEND ZONING BY-LAW DEFINITIONS PLANNING BOARD

To see if the Town will vote to amend the Zoning By-Law of the Town of North Attleborough by adding the following definitions, to Section IX. DEFINITIONS, B. Selected Words and Terms:

Transit Oriented Development. An overlay district that allows vertical mixed use (including retail, office and attached multifamily residential) adjacent to a regional bus transfer facility and designed specifically for pedestrian, transit and bike users.

Mixed Use Building. A building which contains dwellings located above the ground floor of an institutional, civic, office, commercial or retail use.

Mixed Use Development. A compact urban development which integrates a variety of land uses including residential, office, commercial, service and employment, and can result in measurable reductions in traffic impacts.

PURPOSE AND JUSTIFICATION: These definitions directly refer to the proposed new Section II.E., Transit Oriented Development.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing on this matter.

With less than a majority in favor, the RTM members defeated the Finance Committee's recommendation.

Richard McCarthy (P8) made a motion for affirmative action as follows:

That the Town vote to amend the Zoning By-Law of the Town of North Attleborough by adding the following definitions, to Section IX. DEFINITIONS, B. Selected Words and Terms:

Transit Oriented Development. *An overlay district that allows vertical mixed use (including retail, office and attached multifamily residential) adjacent to a regional bus transfer facility and designed specifically for pedestrian, transit and bike users.*

Mixed Use Building. *A building which contains dwellings located above the ground floor of an institutional, civic, office, commercial or retail use.*

Mixed Use Development. *A compact urban development which integrates a variety of land uses including residential, office, commercial, service and employment, and can result in measurable reductions in traffic impacts.*

Motion Seconded.

By a unanimous vote the RTM members approved the motion.

James McKenna (P3) recused himself from Article 16 discussion and vote.

**ARTICLE 16 AMEND ZONING MAP TO CHANGE LOT 64, PLAT 6
FROM R-10 TO C-30 DISTRICT**

PETITION

To see if the Town will vote to amend the Zoning By-Laws map of the Town of North Attleborough, Massachusetts dated August 18, 2011 as amended by changing the zoning district of the land described as North Attleborough Assessor's Map 6, Plat 64 (Plat 6, Lot 64) located at 809 East Washington Street in said North Attleborough, from R10 to C30. A portion of Assessor's Map depicting Plat 6 Lot 64 and its location is attached hereto as Exhibit "A".

PURPOSE AND JUSTIFICATION: The purpose of rezoning 809 East Washington Street, North Attleborough is to ensure my tenants' livelihood. This property has been used as commercial property since it was built in the 1920's.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing on this matter.

Tom Corrigan (P9) made a motion to move the question.

Motion seconded.

Motion carried.

The RTM members defeated the recommendation of the Finance Committee.

Don Bates (P8) made a motion for affirmative action as follows:

That the Town vote to amend the Zoning By-Laws map of the Town of North Attleborough, Massachusetts dated August 18, 2011 as amended by changing the zoning district of the land described as North Attleborough Assessor's Map 6, Plat 64 (Plat 6, Lot 64) located at 809 East Washington Street in said North Attleborough, from R10 to C30. A portion of Assessor's Map depicting Plat 6 Lot 64 and its location is attached hereto as Exhibit "A".

Motion seconded.

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

John Ruppert (P2) made a motion to move Articles 17, 18, 19 and 20 out of order and to consider them at the end of the Warrant.

Motion Seconded

By a unanimous vote the RTM members approved the motion.

Moderator Deborah Kohl read a letter from the Planning Board regarding Articles 17, 18, 19, and 20 into the record.

January 25, 2012

Deborah Kohl
Town Moderator
43 South Washington Street
North Attleborough, MA 02760

Re: Articles 17, 18, 19 and 20 of the January 9, 2012 Special Town Meeting, for Proposed Amendments to the Zoning By-Laws.

Dear Ms. Kohl:

At their meeting held on Wednesday, January 25, 2012 the Planning Board voted on said articles as follows:

Articles 17, 18, 19 and 20 are to see if the Town will vote to amend the Zoning By-Laws.

- **Article 17:** The Board voted (4-0) to recommend that this article be indefinitely postponed.
- **Article 18:** The Board voted (2-2) to recommend that this article be indefinitely postponed.
- **Article 19:** The Board voted (4-0) to recommend that this article be indefinitely postponed.
- **Article 20:** The Board voted (4-0) to recommend that this article be indefinitely postponed.

Please note that the above recommendations on said articles were provided at the continuation of the January 9, 2012 Special Town Meeting held on January 25, 2012.

On Behalf of the Planning Board,

Mary E. Burgess
Town Planner

MEB/lf
cc: Town Clerk
Finance Committee
RTM Coordinating Committee

(Article 17 considered after Article 22)

ARTICLE 17 AMEND ZONING BY-LAWS DEFINITIONS

PETITION

To see if the Town will vote to amend Section IX “Definitions” of the Town of North Attleborough Zoning By-Laws as follows:

Add the following word “Amusement, Indoor Commercial” and definition to Section IX of the Bylaw: “Amusement, Indoor Commercial”. Theater, bowling alley, or other commercial entertainment carried on in an enclosed building.

PURPOSE AND JUSTIFICATION: To create a separate definition for indoor commercial amusement uses, so that it is separate and distinct from indoor commercial recreational uses.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing on this matter.

David Manoogian (P8) announced that he will not vote on Articles 17, 18, 19, & 20.

James McKenna (P3) made a motion to move the question.

Motion seconded.

Motion carried.

By a majority vote the RTM members approved the Finance Committee’s recommendation.

(Article 18 considered after Article 22)

ARTICLE 18 AMEND ZONING BY-LAW DEFINITIONS

PETITION

To see if the Town will vote to amend Section IX “Definitions” of the Town of North Attleborough Zoning By-Laws as follows:

Replace the existing definition of “Recreation, Indoor Commercial” with the following definition:

An indoor facility, with or without seating, for spectators, and providing accommodations for a variety of individual, organized, or franchised sports, including but not limited to ice hockey, basketball, wrestling, soccer, tennis, volleyball, racquetball, or handball. Such facility may also provide other regular organized or franchised events, health and fitness club activities, swimming pool, snack bar, restaurant, retail sales of related sports, health or fitness items and other support facilities.

PURPOSE AND JUSTIFICATION: To more clearly define the type of indoor commercial recreational uses that could be allowed by special permit from the Zoning Board of Appeals within the OP-60 Office and Business Park District and I-60 Industrial District. The new definition is based on a definition of recreational commercial indoor use that is currently being used by another municipality in Massachusetts.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing on this matter.

Charles Beale (P9) made a motion to continue the meeting until 11:00pm.

Motion seconded

The RTM members approved the motion – 88 members voting. Yes = 57 / No = 31

Kevin Nugent (P7) made a motion to move the question.

Motion seconded

Motion carried.

The RTM members defeated the recommendation of the Finance Committee

Ronald Lagasse (P6) made a motion for Affirmative Action as follows:

That the Town vote to replace the existing definition for “Recreation, Indoor Commercial” so that it reads as follows:

“Theater, bowling alley, or other commercial, recreation or entertainment carried on in an enclosed building including an indoor facility, with or without seating for spectators, and providing accommodations for a variety of individual, organized, or club/franchised sports (but not including professional adult sports teams on a permanent basis) including but not limited to ice hockey, basketball, wrestling, soccer, lacrosse, tennis, volleyball, racquetball or handball. Such sports facility may also provide within the building other athletic, health and fitness activities (not to exceed 40,000 square feet) snack bar, café, or non-franchise restaurant (not to exceed 5,000 square feet), sports-related retail facilities (not to exceed 5,000 square feet) or other related supporting activities (not to exceed 13,000 square feet).”

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

(Article 19 considered after Article 22)

**ARTICLE 19 AMEND ZONING BY-LAWS USE SCHEDULE B
PRINCIPAL USE # 18**

PETITION

To see if the Town will vote to amend Use Schedule B of the Town of North Attleborough Zoning By-Laws as follows:

Amend Principal Use #18 “Amusement and recreation service, indoor” within the Retail and Service Use Category to be allowed by “S” (special permit from the Zoning Board of Appeals) within the OP-60 Office and Business Park District and I-60 Industrial District.

PURPOSE AND JUSTIFICATION: To increase more business opportunities within the OP-60 Office and Business Park District, and I-60 Industrial District, especially along transition areas where those districts abut or are in close proximity to other types of zoning districts, including but not limited to residential districts, where an indoor recreational use might be a more appropriate use. The use would require a special permit from the Zoning Board, who would review any proposal to determine if such use was appropriate based on the facts of each case and abutters would have an opportunity to be heard at the public hearing to express their opinions with respect to any particular proposal.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing on this matter.

The RTM members defeated the recommendation of the Finance committee.

Ronald Lagasse (P6) made a motion for Affirmative Action as follows:

That the Town vote to amend Principal Use #18 "Amusement and recreation service, indoor" within the Retail and Service Use Category to be allowed by "S" (special permit from the Zoning Board of Appeals) within the I-60 Industrial District.

Motion seconded

John Donohue (P7) made a motion to move the question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM approved the motion.

By a 2/3 vote, obvious to the Moderator, the RTM approved the motion for affirmative action.

(Article 20 considered after Article 22)

**ARTICLE 20 AMEND ZONING BY-LAW USE SCHEDULE B
PRINCIPAL USE # 16**

PETITION

To see if the Town will vote to amend Use Schedule B of the Town of North Attleborough Zoning By-Laws as follows:

Amend Principal Use #16 "Other amusement and recreation service, outdoor" within the Retail and Service Use Category to be allowed by "S" (special permit from the Zoning Board of Appeals) within the OP-60 Office and Business Park District and I-60 Industrial District.

PURPOSE AND JUSTIFICATION: To increase more business opportunities within the OP-60 and I-60 zoning districts, especially along transition areas where those districts abut or are in close proximity to other types of zoning districts, including but not limited to residential districts. These outdoor recreational projects would typically be in conjunction with an indoor recreational project, but that would be reviewed on a case by case basis by the Zoning Board of Appeals. The Zoning Board would review and evaluate any application under this amendment and abutters would have an opportunity to be heard at the public hearing with respect to any particular proposal.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing on this matter.

Charles Beale (P9) made a motion to move the question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM approved the motion.

By a majority vote the RTM members approved the Finance Committee's recommendation.

**ARTICLE 21 TO PLACE A QUESTION ON BALLOT PERTAINING TO
WHETHER THE POSITION OF TREASURER-COLLECTOR
SHOULD BECOME AN APPOINTED POSITION**

B.O.S.

To see if the Town will vote, in accordance with M.G.L., Chapter 41, Section 1B (attached), to change the elected office of Treasurer-Collector to an appointed position, and to place the following question on the 2012 annual Town election ballot:

Shall the Town vote to have its elected Treasurer-Collector become an appointed Treasurer-Collector of the Town?

Yes _____ No _____

PURPOSE AND JUSTIFICATION: In accordance with M.G.L. Chapter 41, Section 18, certain elected positions in a Town can be changed from elected to appointed by majority vote of Town Meeting and of the voters at an annual town election. If Town Meeting votes to change the position to appointed, the question required by statute would be placed on the 2012 annual town election ballot. If passed by the voters in 2012, the Selectmen would appoint the next Treasurer-Collector in accordance with the statute.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote, in accordance with M.G.L., Chapter 41, Section 1B (attached), to change the elected office of Treasurer-Collector to an appointed position, and to place the following question on the 2012 annual Town election ballot:

Shall the Town vote to have its elected Treasurer-Collector become an appointed Treasurer-Collector of the Town?

Yes _____ No _____

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

John Donohue (P7) made a motion to move the question.

Motion seconded.

Motion carried.

By a majority vote the RTM members approved the Finance Committee's recommendation.

Ronald LaGasse (P6) made a motion to adjourn the Meeting to 7:00 PM on Wednesday, January 25, 2012, at the Middle School Cafetorium.

Motion seconded.

By a majority vote the RTM members approved the motion.

On Wednesday, January 25, 2012, Town Clerk, Maxwell G. Gould, re-convened the Special Town Meeting at 7:01 PM by announcing "With 75 RTM members present, we have a quorum."

Town Moderator Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

ARTICLE 22 CHARTER PROPOSAL

B.O.S.

To see if the Town will vote to petition the General Court for the enactment of a special law providing for a mayor and town council form of government for the Town of North Attleborough, substantially in the form as is provided in the draft of a proposed charter which is attached hereto and incorporated herein, the General Court may make changes in the text of said charter proposal, provided the same are consistent with the general thrust of the charter attached thereto and are approved by the Ad Hoc Special Act Education Committee. The Special Act becomes effective only upon acceptance by a majority of the voters at the next regular municipal election.

FINANCE COMMITTEE VOTE: 6-3

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The majority of the Committee felt that there were too many errors contained within the document that should have been corrected prior to any submittal.

After much discussion, Paul Follete (P5) made a motion to move the question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

Paul Couturier (P3) made a motion for a roll call vote.

Motion seconded

The RTM members approved the motion.

By a roll call vote the RTM members approved the Finance Committee recommendation.

90 members voting: 74 YES / 16 NO

Bart Steele(P7) made a motion to reconsider Article 12.

Motion seconded.

Charles Beale (P9) made a motion to move the question.

Motion seconded

By a 2/3 vote, obvious to the Moderator, the RTM members approved the motion.

The RTM members defeated the motion to reconsider Article 12.

88 members voting: 2/3 Requirement 59. 58 YES / 30 NO

Articles 17, 18, 19, & 20 were considered at this time.

(Refer to the articles for actions taken)

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 10:37 PM

**PROCEEDINGS
SPECIAL TOWN MEETING
MARCH 26, 2012**

On Monday, March 26, 2012, Town Clerk, Maxwell G. Gould, opened the Special Town Meeting at 7:00 PM by announcing, "With 73 RTM members present, we have a quorum."

Town Moderator, Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving in the Armed Forces.

A moment of silence was observed in memory of Richard Thimot, an RTM member and long-time public servant, who has passed away since the last Town Meeting.

Diana Asanza, the Town Treasurer/Tax Collector who was attending her last Town Meeting in her official capacity, was recognized for her many years of dedicated service.

Town Moderator, Deborah Kohl, read the warrant and return:

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING**

Monday, March 26, 2012

The Commonwealth of Massachusetts

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 26TH OF MARCH, 2012 A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this February 23, 2012.

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

John C. Rhyno, Chairman

Christopher L. Sweet, Vice-Chairman

Paul J. Belham, Sr.

Joan Marchitto

Michael S. Thompson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
Constable Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

ARTICLE 1 USW CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for United Steelworkers of America, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds, or otherwise.

Or to do or act in any manner relative thereto.

Human Resources

PURPOSE AND JUSTIFICATION: To fund contract effective July 1, 2011

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 2 TRANSFER FUNDS FROM SALARIES TO GENERAL EXPENSES POLICE DEPT.

To see if the Town will vote to amend Article 5 of FY12 Annual Town Meeting by transferring Fifty-Five Thousand (\$55,000.00) Dollars, from Line 210A – Police Department Salaries to Line 210B – Police Department General Expenses.

Ten Thousand (\$10,000.00) Dollars to be used for building maintenance and Forty-Thousand (\$40,000.00) Dollars to be used to supplement our gasoline account and Five Thousand (\$5,000.00) Dollars to be used for recruit academy fees.

Or to do or act in any manner relative thereto.

Police Department

PURPOSE AND JUSTIFICATION: As we've entered our sixth year in this facility, we are beginning to experience the breakdown of some of the original construction. On a daily basis we are receiving reports on some portions of the building that are in need of repair. This includes but is not limited to plaster, paint, carpets, plumbing, electrical, lighting, furniture, roofing, masonry and most importantly the HVAC system. This system has been problematic for a number of years and we have recently begun to manage it correctly. We expect this cost to increase as more work will need to be completed in the coming months. Currently we are down to \$2,985.28 in our building maintenance account.

As of now, we have expended sixty-three (63%) percent of our gasoline budget and this does not include the month of January. Although it varies, we typically spend Ninety-Five Thousand (\$95,000) Dollars per fiscal year in gasoline. We currently have Thirty-Five Thousand (\$35,000) Dollars left in our account. Experts are predicting the

prices in gas, in this area of the country, to rise above \$4.00 per gallon before Memorial Day. Besides our normal course of daily patrols and responses, we have also hired two new recruits who are mandated to take a cruiser each day of the week to the police academy, which is located in Reading, Massachusetts.

The Massachusetts Criminal Justice Training Counsel now collects a fee of \$2,500.00 per recruit for student officers that are attending the police academy. The North Attleborough Police Department just appointed two new officers and they are scheduled to begin the academy in March, 2012.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to transfer Fifty-Five Thousand (\$55,000.00) Dollars, from Line 210A – Police Department Salaries to Line 210B – Police Department General Expenses.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 3 SUPPLEMENT LEGAL COUNSEL'S BUDGET

BOARD OF SELECTMEN

To see if the Town will vote to amend Article 5 Omnibus Budget for Fiscal Year 2012 by increasing the amount in Department 151B Legal Counsel General Expenses from \$100,000.00 to \$110,000.00. Said sum to be transferred from Free Cash or available funds.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION: Due to increased efforts by the legal counsel for the Town in addressing issues related to litigation, the initial appropriation will need to be increased for the remainder of the fiscal year for anticipated hours of service.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$10,000.00 to supplement Department 151B Legal Counsel's General Expense Budget. Said sum to be transferred from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 4 SUPPLEMENT FIRE / AMBULANCE SALARY BUDGET

FIRE DEPARTMENT

To see if the Town will vote to supplement Fire/Ambulance Dept. Salaries Article 5, Line 220A of the Annual Town Meeting June 6, 2011 (FY 2012) by adding \$10,296.92 to change the amount from \$4,120,588 to \$4,130,884.92. Said sum to be transferred from available free cash, general taxation or any other available funds.

Or to do or act in any manner relative thereto.

Fire Commissioners

See Attached

PURPOSE AND JUSTIFICATION: Federal reimbursement for Tropical Storm Irene may be delayed beyond FY12 year end.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$10,296.92 to supplement Department 220A, Fire/Ambulance Dept. Salary Budget. Said sum to be transferred from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 5 SUPPLEMENT HIGHWAY, FORESTRY, FLEET BUDGET DEPT. PUBLIC WORKS

To see if the Town will vote to amend Article 5 of the June 6, 2011 Annual Town Meeting, Highway, Forestry & Fleet, Department 422, Budget Line Items as follows:

422	HIGHWAY, FORESTRY AND FLEET	FY12 APPROVED BUDGET	FY12 AMENDED BUDGET
422A	Salaries	\$690,677.50	\$690,677.50
422B	General Expenses	\$229,908.35	\$251,778.35
	HIGHWAY, FORESTRY, FLEET TOTAL	\$920,585.85	\$942,455.85

And that the sum of \$21,870.00 be transferred from Free Cash or any other available funds.

Or to do or act in any manner relative thereto.

Board of Public Works

PURPOSE AND JUSTIFICATION: On August 28, 2011, Tropical Storm Irene caused a tremendous amount of tree damage to both roadways and private property. On October 29, 2011, a heavy snow storm caused additional extensive tree damage. Many of the Town's Departments spent substantial efforts to restore the community quickly and efficiently. The Highway Division expended over \$50,000 in expenses on tree company services, equipment rental, overtime and other miscellaneous costs. This Article seeks to restore \$21,870.00 of the Highway Division's operating budget for expenses that were incurred during the damage cleanups from each of these storms. These funds are needed to complete storm related tasks that do not have sufficient funding, and to restore budget line items for needed purchases before the end of the fiscal year. The Public Works has submitted reimbursement requests from FEMA for the August storm event in the amount of \$59,920.52 and are eligible for reimbursements of 75% of these storm related costs.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$21,870.00 to supplement Department 422B, Highway, Forestry, Fleet's General Expense Budget. Said sum to be transferred from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 6 APPROPRIATE FUNDS FOR CO-PAY REIMBURSEMENTS BOARD OF SELECTMEN

To see if the Town will vote to appropriate the sum of \$262,000.00 to offset medical co-pay reimbursements for employees of the Town throughout all of the divisions. Said sums to be transferred from Departments 914/Health Insurance, (general government and schools), free cash, available funds, Water Department Retained Earnings, Sewer Department Retained Earnings, Solid Waste Department Retained Earnings and North Attleborough Electric Department.

Or to do or act in any manner relative thereto.

Board of Selectmen

PURPOSE AND JUSTIFICATION: The Town has adopted a new value insurance plan for the town employees that will lower the annual premiums and be extremely advantageous to the employees. The Town has entered into an agreement with the unions, set aside a portion of the savings to offset part of the increase in co-pays through June 30, 2014.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the town vote to transfer \$170,000.00 from Department 914, Health Insurance (general government & schools) and to appropriate \$1,100.89 from Solid

Waste Retained Earnings to offset medical co-pay reimbursements for employees of the Town throughout all of the divisions.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Chris Sweet (P8) made a motion to amend the recommendation as follows:

After the words "Solid Waste Retained Earnings" insert "\$5,287.28 from Water Retained Earnings and \$5,599.79 from Sewer Retained Earnings".

Motion Seconded.

By a majority vote the RTM members approved the motion to amend.

By a majority vote the RTM members approved the Finance Committee's recommendation as amended.

ARTICLE 7 SUPPLEMENT PARK & REC. OVERTIME ACCOUNT PARK COMMISSIONERS

To see if the Town will vote to reimburse \$1,684.92 to the Park & Recreation Department Over Time Account 016508-51300 for Tropical Storm Irene.

Or to do or act in any manner relative thereto.

Park Commissioners

PURPOSE AND JUSTIFICATION: This emergency required the Department to call in staff to clean up the Department's roads and buildings. Over 100 trees came down during this storm and need to be removed for safety and access to many locations. 55 hours above the staff's regular work week were needed to get the Park locations open and safe to pass.

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$1,684.92 to supplement the Park & Recreation's Overtime Account. Said sum to be transferred from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 8 ACCEPT MGL CHAPTER 148, SECTION 26H

BUILDING INSPECTOR

To see if the Town will vote to accept M.G.L. Ch. 148 Section 26H.

Chapter 148 Fire Prevention

Section 26H Lodging or boarding houses; automatic sprinkler systems

In any city or town which accepts the provisions of this section, every lodging house or boarding house shall be protected throughout with an adequate system of automatic sprinklers in accordance with the provisions of the state building code. No such sprinkler system shall be required unless sufficient water and water pressure exists. In such buildings or in certain areas of such buildings, where the discharge of water would be an actual danger in the event of a fire, the head of the fire department shall permit the installation of such other fire suppressant systems as are prescribed by the state building code in lieu of automatic sprinklers. The head of the fire department shall enforce the provisions of this section.

For the purposes of this section "lodging house" or "boarding house" shall mean a house where lodgings are let to six or more persons not within the second degree of kindred to the person conducting it, but shall not include fraternity houses or dormitories, rest homes or group residences licensed or regulated by agencies of the commonwealth.

Any lodging or boarding house subject to the provisions of this section shall be equipped with automatic sprinklers within five years after acceptance of this act by a city or town.

Whoever is aggrieved by the head of the fire department's interpretation, order, requirement or direction under the provisions of this section, may within forty-five days after the service of notice thereof, appeal from such

interpretation, order or requirement to the board of appeals of the fire safety commission as provided in section two hundred and one of chapter six.

Or to do or act in any manner relative thereto.

Building Inspector

PURPOSE AND JUSTIFICATION: The Article would require every lodging house or boarding house to be protected throughout with an automatic sprinkler system. The Town has experienced some instances in which a single family residential home has been converted into a sober house, which houses several individuals on upper floors, which are governed by the Fair Housing Act. The acceptance of the statute from a safety perspective will help insure the safety of the occupants...

FINANCE COMMITTEE VOTE: 7-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The Building Inspector wasn't able to attend the Finance Committee hearing to explain the article so the Committee felt that it didn't have enough information to make an informed decision.

By a majority vote the RTM members approved the Finance Committee's recommendation.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 7:18 PM.

**PROCEEDINGS
ANNUAL TOWN MEETING
JUNE 4, 2012**

On Monday, June 4, 2012, Town Moderator, Deborah Kohl opened the Annual Town Meeting at 7:30 PM.

Town Clerk, Maxwell G. Gould reported "There were 114 RTM members signed in for the just adjourned Special Town Meeting and that quorum continues to be available."

Town Moderator, Deborah Kohl led the membership in the Pledge of Allegiance to our Flag.

She then called for a moment of silence for our men and women serving in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE ANNUAL TOWN MEETING**

MONDAY, JUNE 4, 2012

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 4TH OF JUNE 2012 A.D.

At 7:30 P.M. then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this March 15, 2012

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

John C. Rhyno, Chairman
Christopher Sweet, Vice-Chairman
Paul J. Belham, Sr.
Joan Marchitto
Michael S. Thompson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
Constable Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

At 7:33 PM, by a majority vote, the RTM members approved a motion to adjourn the Annual Town Meeting until the Special Town Meeting is concluded.

The Annual Town Meeting reconvened at 8:40 PM.

ARTICLE 2 Accept Reports of Town Officer's & Committees

B.O.S.

To see if the Town will vote to accept the reports of the Town Officers and Committees.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

As per Article V, Section 6a of the Town By-laws. Each Department, Board and Committee of the town shall annually present a full report of its acts for the previous year. RTM members vote to accept the report at the Annual Town Meeting.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept the reports of the Town Officers and Committees.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's Recommendations.

ARTICLE 3 Annual Compensation – Elected Town Officers

B.O.S.

To see if the Town will vote to determine the annual compensation for the elected Town Officers:

<u>Town Clerk</u>	\$19,605.00 Annual	<u>Municipal Light Board</u>	
<u>Treasurer/Collector</u>	\$78,777.00 Annual	Chairman	\$1,200.00
<u>Town Moderator</u>	\$ 1,200.00	Members (2)	\$1,000.00
<u>Board of Assessors</u>		<u>Planning Board</u>	
Chairman:	\$ 3,200.00	Chairman	\$ 750.00
Members (2)	\$ 2,900.00	Members (4)	\$ 500.00
<u>Board of Public Works</u>		<u>Board of Health</u>	
Chairman	\$ 1,200.00	Chairman	\$ 500.00
Members (2)	\$ 1,000.00	Members (2)	\$ 375.00
<u>Board of Selectmen</u>		<u>School Committee</u>	
Chairman	\$ 1,200.00	Chairman	\$ 1,200.00

Members (4) \$ 1,000.00

Members (6) \$ 1,000.00

PURPOSE AND JUSTIFICATION

The compensation for Town Officials must be approved by Town Meeting annually.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the annual compensation for the elected Town Officers.

Town Clerk: \$20,124.00 Annual
Treas./Coll: \$78,777.00 Annual

Board of Selectmen
Chairman: \$1,200.00
Other (4) \$1,000.00

Board of Health
Chairman \$ 500.00
Other (2) \$ 375.00

Board of Assessors
Chairman: \$ 3,200.00
Other (2) \$ 2,900.00

Municipal Light Board
Chairman \$1,066.00
Other (2) \$1,066.00

School Committee
Chairman \$1,200.00
Other (6) \$1,000.00

Board of Public Works
Chairman: \$ 1,200.00
Other (2) \$ 1,000.00

Planning Board
Chairman \$ 750.00
Other (4) \$ 500.00

Town Moderator \$ 1,200.00 – To be paid at a rate of \$100.00 per town meeting session with an annual cap of \$1200.00

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's Recommendations.

ARTICLE 4 Annual Compensation – Appointed Boards & Committee's B.O.S.

To see if the Town will vote to determine the annual compensation for the following appointed boards, commissions or committees:

Election Commissioners (4)
Chairman \$ 2,000.00
Members (3) \$ 1,500.00

Fire Commissioners (3)
\$750.00 each member

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The compensation for these appointed boards, commissions or committees must be approved by Town Meeting annually.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to approve the compensation for the following appointed boards, commissions or committees:

Election Commissioners:

Chairman: \$2,000.00

Others (3): \$1,500.00

Fire Commissioners:

Members (3): \$750.00

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's Recommendations.

ARTICLE 5 FY13 BUDGET

B.O.S.

To see if the Town will vote to appropriate and raise by borrowing or otherwise, such sums of money as may be required to defray Town charges for the fiscal year ending June 30, 2013 and expressly for the following purposes to wit.

Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate and raise by borrowing or otherwise, such sums of money as may be required to defray Town charges for the fiscal year ending June 30, 2013 and expressly for the following purposes to wit (See Attached Recommended Budget)

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

John Donohue (P7) made a motion to divide Article 5 into 5 parts and to consider and act upon each part separately.

Motion seconded.

Motion carried

Joan Marchitto (P3) made a motion to amend the recommendation for Part 1 – General Government:

Line #913A – Unemployment – reduce by \$120, 000 from \$300,000 to \$180,000.

Line #300A – School Department General Expenses – Increase by \$105,000 from \$33,708,126.34 to \$33,813,126.34. Change the Total School Department from \$35,098,824.34 to \$35,203,824.34.

Line #210B – Police Department General Expenses – Increase by \$7,500 from \$451,966.64 to \$459,466.64. Change the Total Police Department to \$4,359,360.64.

Line #220A – Fire Department Salaries – Increase by \$7,500 from \$4,310,868.07 to \$4,318,368.07.

Change the Total Fire Department to \$4,754,737.07.

Motion seconded.

Motion carried

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved a motion to appropriate \$563,437 from the Stabilization Fund for Item 710A – Debt Service.

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved a motion to appropriate \$136,000 from the Betterment Stabilization Fund for Item 710A – Debt Service.

By a majority vote the RTM members approved the Finance Committee's Recommendations as amended for Part 1 – General Government.

By a majority vote the RTM members approved the Finance Committee's Recommendation for Part 2 – Landfill Enterprise.

By a majority vote the RTM members approved the Finance Committee's Recommendation for Part 3 – Sewer Enterprise.

By a majority vote the RTM members approved the Finance Committee's Recommendation for Part 4 – Water Enterprise.

The Moderator read into the record the report of the N.A. Electric Department's of appropriations from the receipts of the plant.

ARTICLE 6 CIP

B.O.S.

To see if the Town will vote to appropriate a sum of money to be raised by taxation, by transfer from available funds, by borrowing or otherwise, for the various capital projects of the Town, including but not limited to constructing, reconstructing, adding to, equipping and furnishing public buildings and other public facilities, purchasing equipment, constructing or reconstructing roads and other public ways, constructing improvements to the Town's water and sewerage systems, purchasing equipment, and undertaking other capital projects, including costs incidental and related to such projects, or to take any other action relative to the foregoing matters.

John Donohue (P7) made a motion to divide Article 6 into 4 parts and to consider and act upon each part separately.

Motion seconded.

Motion carried

PART 1: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY TAXES OR OTHER AVAILABLE FUNDS

That the sum of \$54,500 or any other sum, hereby is appropriated for various capital projects and equipment as shown below, to be expended under the direction of the Town Board/Official indicated, or Municipal Building Committee if applicable, said sum to be raised by General Tax or other available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>
1.	\$42,000	Protective Clothing and Gear	Fire Department
2.	\$8,000	Playground/Walkway Cover – All	Park Department
3.	\$4,500	GEOMAP Program for Website	Planning Department

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the sum of \$52,500 is hereby appropriated to pay costs of the various capital projects and equipment as shown below, to be expended under the direction of the Town Board/Official indicated, or Municipal Building Committee if applicable, said sum to be raised by General Tax or other available funds; and provided further that any funds appropriated hereunder shall remain within the capital budget under the jurisdiction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>
1.	\$40,000	Protective Clothing and Gear	Fire Department
2.	\$8,000	Playground/Walkway Cover – All	Park Department

3. \$4,500 GEOMAP Program for Website Planning Department

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation for Part 1.

PART 2: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY RETAINED EARNINGS/ENTERPRISE FUNDS

That the various capital projects and equipment purchases shown below and totaling \$95,000 or any other sum, shall be undertaken and financed by retained earnings, enterprise funds or other funds as shown below, such funds to be expended under the direction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	<u>ANTICIPATED SOURCE OF FUNDS</u>
4.	\$95,000	High St. Water Storage Tank Mixing System	DPW – Water	Water Enterprise Retained Earnings

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the sum of \$95,000 is hereby appropriated from the various funding sources set forth below to pay costs of the various capital projects and equipment purchases shown below, such funds to be expended under the direction of the Town Board/Official indicated, or the Municipal Building Committee if applicable, until expended or released, unless transferred by Town Meeting.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	<u>ANTICIPATED SOURCE OF FUNDS</u>
4.	\$95,000	High St. Water Storage Tank Mixing System	DPW – Water	Water Enterprise Retained Earnings

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation for Part 2.

PART 3: MUNICIPAL CIP PURCHASES AND ON-GOING MAINTENANCE EFFORTS FUNDED BY BORROWING OR OTHER AVAILABLE FUNDS

That the sum of \$3,819,247 or any other sum, be and hereby is appropriated for various capital projects and equipment purchases, including design, engineering, construction and installation, and for costs incidental and related thereto, as listed below.

**ANTICIPATED
PROJECT
STATUTORY
CITATION,
CHAPTER 44,**

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	<u>SECTION () OR ANY OTHER ENABLING AUTHORITY</u>
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That said sum for any project listed in Part 3 be raised by General Tax, by transfer from available funds, by borrowing or otherwise; and that to meet this appropriation, the Treasurer with the approval of the Board of Selectmen is hereby authorized to borrow the sum of \$3,819,247 (total of projects listed in Part 3 of this article) or any other sum, under and pursuant to the statutes cited above or any other enabling authority, and to issue bonds or notes of the Town therefore; and that the requested sum of \$3,819,247 be expended for project costs by the Town Board/Official listed, or the Municipal Building Committee if applicable, and the sum of - 0 - be expended for issuance costs under the direction of the Town Treasurer; and that betterment assessments therefore shall be levied under the provisions of Town By-Laws where applicable.

5.	\$40,000	Large Vehicle Mobile Lift System	DPW – Fleet	44, 7(9)
6.	\$45,000	Replace Truck 41 with 4WD Pick-up Truck with plow	DPW – Forestry	44, 7(9)
7.	\$55,000	Replace Chipper	DPW – Forestry	44, 7(9)
8.	\$500,000	Roads, Bridges & Sidewalks Repair, Replacement and Maint.	DPW - Highway	44, 7(6)
9.	\$50,000	Brook and Culvert Repair, Replacement and Maint.	DPW - Highway	44, 7(1)
10.	\$50,000	NPDES Phase II Permit Assistance	DWP – Highway	44, 7(22)
11.	\$45,000	SCBA Compressor & Fill Station	Fire Department	44, 7(9)
12.	\$28,000	Replace Car 2	Fire Department	44, 7(9)
13.	\$30,000	12 Lead Defibrillator (Lifepack)	Fire Department	44, 7(9)
14.	\$88,000	Portable and mobile radio Replacement for DPW, Park & Rec. and Fire Departments And two additional repeater towers	Fire Department	44, 7(9)
15.	\$37,000	Rescue Boar, Motor, Trailer And support equipment	Fire Department	44, 7(9)
16.	\$24,584	Technology Hardware Upgrades	IT Department	44, 7(28)
17.	\$140,000	GIS Flyover	IT Department	
18.	\$12,000	18 Ft. Enclosed Trailer	Park & Rec Department	44, 7 (9)
19.	\$24,000	Vehicle-4 door	Park & Rec Department	44, 7 (9)
20.	\$8,000	Mower	Park & Rec Department	44, 7 (9)

21.	\$162,750	Police Cruiser Replacement	Police Department	44, 7 (9)
22.	\$561,821	District Technology Plan	School Department	44, 7 (28)
23.	\$30,000	Community Hallway Carpets	School Department	44, 7 (3a)
24.	\$96,000	Bus-42 Passenger – Diesel - AC with Wheelchair Capacity	School Department	44, 7 (9)
25.	\$18,000	District Carpet Replacement	School Department	44, 7 (3a)
26.	\$201,342	Haz. Material – Comm Hallways	School Department	44, 7 (31)
27.	\$95,000	Expand Door Security	School Department	44, 7 (3a)
28.	\$180,000	Middle School Phones and PA Systems	School Department	44, 7 (9)
29.	\$35,000	High School Synchronized Clocks	School Department	44, 7 (9)
30.	\$20,000	Bleachers- High School Football Field	School Department	44, 7 (9)
31.	\$50,000	Replace Falls Modular Roof Top HVAC Units	School Department	44, 7 (9)
32.	\$35,000	Dishwasher Replacement Roosevelt	School Department	44, 7 (9)
33.	\$7,000	Water Detection System/ Sump Pump	Town Hall Department	44, 7 (9)
34.	\$8,000	Awning	Town Hall Department	
35.	\$250,000	Water main Replacement	Water Department	44, 7 (5)
36.	\$32,220	Pick-up Truck – New	Animal Control Dept.	44, 7 (9)
37.	\$31,530	4WD Vehicle – replace 2007 vehicle	BOH Department	44, 7 (9)
38.	\$225,000	Replace S1 w/ 10-Wheel Hook Lift and Containers	DPW-Highway Department	44, 7 (9)
39.	\$25,000	Town Wide Archaeological Reconnaissance Survey	Historical Com.	
40.	\$11,000	Website Conversion/Hosting	IT Department	
41.	\$48,000	Town Hall Phone System Replacement	IT Department	44, 7 (9)
42.	\$110,000	High St. Field	Park & Rec Department	44, 7 (25)
43.	\$35,000	SPED Bus Parking Lot	School Department	44, 7 (5)

44.	\$325,000	HVAC Chiller – HS	School Department	44, 7 (9)
45.	\$50,000	Carpeting Middle Level and Upper Level Town Hall	Town Hall Department	44, 7 (3a)

FINANCE COMMITTEE VOTE: 9-0

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the sum of \$2,926,177 is hereby appropriated to pay costs of the various capital projects and equipment purchases, including design, engineering, construction and installation, and for costs incidental and related thereto, as listed below.

<u>ITEM</u>	<u>AMOUNT</u>	<u>DESCRIPTION</u>	<u>REQUESTED BY</u>	ANTICIPATED PROJECT STATUTORY CITATION, CHAPTER 44, SECTION () OR ANY OTHER ENABLING AUTHORITY
5.	\$40,000	Large Vehicle Mobile Lift System	DPW – Fleet	44, 7(9)
6.	\$45,000	Replace Truck 41 with 4WD Pick-up Truck with plow	DPW – Forestry	44, 7(9)
7.	\$55,000	Replace Chipper	DPW – Forestry	44, 7(9)
8.	\$500,000	Roads, Bridges & Sidewalks Repair, Replacement and Maint.	DPW - Highway	44, 7(6)
9.	\$50,000	Brook and Culvert Repair, Replacement and Maint.	DPW - Highway	44, 7(1)
10.	\$50,000	NPDES Phase II Permit Assistance	DWP – Highway	44, 7(22)
11.	\$45,000	SCBA Compressor & Fill Station	Fire Department	44, 7(9)
12.	\$28,000	Replace Car 2	Fire Department	44, 7(9)
13.	\$30,000	12 Lead Defibrillator (Lifepack)	Fire Department	44, 7(9)
14.	\$87,680	Portable and mobile radio Replacement for DPW, Park And Rec. and Fire Departments And two additional repeater towers	Fire Department	44, 7(9)
15.	\$37,000	Rescue Boat, Motor, Trailer And support equipment	Fire Department	44, 7(9)
16.	\$24,584	Technology Hardware Upgrades	IT Department	44, 7(28)
17.	\$140,000	GIS Flyover	IT Department	
18.	\$12,000	18 Ft. Enclosed Trailer	Park & Rec Department	44, 7 (9)

19.	\$24,000	Vehicle-4 door	Park & Rec Department	44, 7 (9)
20.	\$8,000	Mower	Park & Rec Department	44, 7 (9)
21.	\$162,750	Police Cruiser Replacement	Police Department	44, 7 (9)
22.	\$561,821	District Technology Plan	School Department	44, 7 (28)
24.	\$96,000	Bus-42 Passenger – Diesel - AC with Wheelchair Capacity	School Department	44, 7 (9)
25.	\$48,000	District Carpet Replacement	School Department	44, 7 (3a)
26.	\$201,342	Haz. Material – Comm Hallways	School Department	44, 7 (31)
27.	\$95,000	Expand Door Security	School Department	44, 7 (3a)
28.	\$180,000	Middle School Phones and PA Systems	School Department	44, 7 (9)
29.	\$35,000	High School Synchronized Clocks	School Department	44, 7 (9)
30.	\$20,000	Bleachers- High School Football Field	School Department	44, 7 (9)
31.	\$50,000	Replace Falls Modular Roof Top HVAC Units	School Department	44, 7 (9)
32.	\$35,000	Dishwasher Replacement Roosevelt	School Department	44, 7 (9)
33.	\$7,000	Water Detection System/ Sump Pump	Town Hall Department	44, 7 (9)
34.	\$8,000	Awning	Town Hall Department	
35.	\$250,000	Water main Replacement	Water Department	44, 7 (5)

and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen is hereby authorized to borrow said amount under and pursuant to the provisions of Chapter 44, Section 7 and Section 8 of the General Laws, as more particularly set forth above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation for Part 3.

PART 4: STATE AND/OR FEDERAL GRANTS

To authorize any of the above named boards, commissions, committees or departments to apply for, accept and expend any state or federal grants that are or may become available for these purposes, under the provisions of Town By-Laws where applicable.

Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize any of the above named boards, commissions, committees or departments to apply for, accept and expend any state or federal grants that are or may become available for these purposes, under the provisions of Town By-Laws where applicable.

FINANCE COMMITTEE REASON: Town meeting must authorize grant applications annually.

By a majority vote the RTM members approved the Finance Committee's recommendation for Part 4.

ARTICLE 7 Patrolmens' Contract

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Police Officers' Association Local 550 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective 7/1/09

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 8 Professional Police Contract

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Professional Police Officers' Association Local 280 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective 7/1/09

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 9 USW Contract

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for United Steelworkers of America, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2011

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 10 AFSCME Contract

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for AFSCME Local 1702, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2012

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 11 Firefighters' Contract

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of the Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Firefighters Local 1992, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2010

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 12 Laborers' Contract

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Laborers Local 1144, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To fund contract effective July 1, 2011

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 13 "PTS" Salary Increase**HUMAN RESOURCES**

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the salary increases for personnel under the Personnel By-laws, "PTS" Classification, to amend the "PTS" wage and salary scale by the percentage increase approved by the Town Meeting, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To provide funds to allow an increase for the Part-time and Seasonal Employees, effective July 1, 2012

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: Currently there are no available funds in which to allocate for "PTS" Salary Increases.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 14 Prior Fiscal Year Unpaid Bill**HUMAN RESOURCES**

To see if the Town will vote to appropriate a sum of money for unpaid bills relating to expenses incurred in prior fiscal years, and to determine whether said sum shall be paid from free cash, transfer from available funds or otherwise. (amount to be determined).

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To pay for medical related expenses incurred by police officers and firefighters with a work related injury, prior to July 1, 2012.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no unpaid bills.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 15 Appropriate Funds for Medical Co-Pay Reimbursement**B.O.S.**

To see if the Town will vote to appropriate the sum of _____ to offset medical co-pay reimbursements for employees of the Town throughout all of the divisions. Said sums to be transferred from Department 914/Health Insurance, (general government and schools), free cash, available funds, Water Department Retained Earnings, Sewer Department Retained Earnings, Solid Waste Department Retained Earnings and North Attleborough Electric Department.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Town has adopted a new value insurance plan for the town employees that will lower the annual premiums and be extremely advantageous to the employees. The Town has entered into an agreement with these unions and set aside a portion of the savings to offset part of the increase in co-pays through June 30, 2014.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: This article is being handled in the Special Town Meeting.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 16 Appropriate Funds to Supplement Snow & Ice

B.O.S.

To see if the Town will vote to appropriate the sum of _____ to supplement Article 5, Line 423 Snow & Ice of the Annual Town Meeting for Fiscal Year 2013. Said sum to be determined by use of free cash or transfer from available funds.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION This line item budget for FY12 was \$200,000.00. The season is not as yet over and if the balance is over expended, a transfer would be necessary to balance the account.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting a supplement to that account was not needed.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 17 FY13 100% Exemption

BOARD OF ASSESSORS

To see if the Town will vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Passage of this article will return qualified property owners a tax exemption that compensates for the effects of inflation, since the exemptions were initially established.

FINANCE COMMITTEE VOTE: 8-0-1

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept Massachusetts General Laws Section 4 of Chapter 73 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988 which allows an additional real estate tax exemption of one hundred percent (100%) of said exemption under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37, 41C of Section 5 of Chapter 59 of the Massachusetts General Laws.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 18 Appropriate Funds for FY14 Revaluation**BOARD OF ASSESSORS**

To see if the Town will vote to appropriate and transfer the sum of \$120,000 to fund the fiscal 2014 revaluation. The unexpended balance amount of \$40,000 to be transferred from Article 6 of the 2010 June Town Meeting, CIP Item 8, Revaluation. The unexpended balance amount of \$11,847 to be transferred from Article 6 of the 2007 October Town Meeting CIP Item 1, Revaluation for FY 2011. And the sum of \$68,153 to be appropriated from free cash, other available funds, general taxation.

Or to do or act in any manner relative thereto.

See Attached

PURPOSE AND JUSTIFICATION

Passage of this article will fund the Fiscal 2014 Triennial Certification as mandated by the Department of Revenue. MGL Ch. 40 S56 and Ch. 59 S2A (c)

FINANCE COMMITTEE VOTE: 9-0**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$120,000.00 to fund the fiscal 2014 revaluation. \$68,153.00 to be appropriated from Free Cash, \$40,000.00 to be transferred from Article 6 of the 2010 June Town Meeting, CIP Item 8 – Revaluation and \$11,847.00 to be transferred from Article 6 of the 2007 October Town Meeting CIP Item 1- Revaluation for FY 2011.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee’s recommendation.

ARTICLE 19 Renewal of Gas Inspection Revolving Fund – 53E ½**B.O.S.**

To see if the Town will vote to renew for FY2013 Gas Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of gas inspection fees and to authorize expenditures of up to \$50,000 for payments to inspectors performing these inspections.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Annual vote per MGL Ch 44 Section 53E ½.

The purpose of this Gas Inspection Revolving Fund is to reserve 75% of the fees collected which will be paid to the inspectors after an inspection has been performed. The remaining 25% of the fees collected will be deposited to the General Fund.

FINANCE COMMITTEE VOTE: 9-0**MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew an FY 2013 Gas Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of gas inspection fees and to authorize expenditures of up to \$50,000 for payments to inspectors performing these inspections.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee’s recommendation.

ARTICLE 20 Renewal of Plumbing Inspection Revolving Fund – 53E ½**B.O.S.**

To see if the Town will vote to renew for FY2013 Plumbing Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of plumbing inspection fees and to authorize expenditures of up to \$60,000 for payments to inspectors performing these inspections.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Annual vote per MGL Ch 44 Section 53E ½.

The purpose of this Plumbing Inspection Revolving Fund is to reserve 75% of the fees collected which will be paid to the inspectors after an inspection has been performed. The remaining 25% of the fees collected will be deposited to the General Fund.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew an FY 2013 Plumbing Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of plumbing inspection fees and to authorize expenditures of up to \$60,000 for payments to inspectors performing these inspections.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 21 Renewal of Electrical Inspection Revolving Fund – 53E ½

B.O.S.

To see if the Town will vote to renew for FY2013 Electrical Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of electrical inspection fees and to authorize expenditures of up to \$120,000 for payments to inspectors performing these inspections.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Annual vote per MGL Ch 44 Section 53E ½.

The purpose of this Electrical Inspection Revolving Fund is to reserve 75% of the fees collected which will be paid to the inspectors after an inspection has been performed. The remaining 25% of the fees collected will be deposited to the General Fund.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew an FY 2013 Electrical Inspection Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of 75% of electrical inspection fees and to authorize expenditures of up to \$120,000 for payments to inspectors performing these inspections.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 22 Renewal of Town Emergency Fund – 53E ½

BOARD OF HEALTH

Renew for FY2013 the Town Emergency Fund in accordance with MGL Chapter 44 Section 53E ½ for the purpose of giving the Public Health Nurse the authority by the Board of Health to accept contributions and to spend monies from the fund for emergency needs of distressed inhabitants of North Attleborough. And, to keep receipts that will be credited to the fund and establish a yearly expenditure limit that can be changed during the year by the Selectmen.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This fund was established to enable the Public Health Nurse to utilize monetary donations that are graciously made and gratefully accepted throughout the year. Through the kindness and generosity of many residents and business people, the Town of North Attleborough has been able to utilize this fund to help its citizens in need since 1993.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The Town Accountant did not endorse this article.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 23 Establish an FY13 BOH Clinic Fund 53E ½

BOARD OF HEALTH

To see if the Town will vote to establish an FY2013 Board of Health Clinic Fund in accordance with MGL Chapter 44 Section 53E ½ to receive clinic-related receipts from the provisions of public health services to citizens, and to authorize expenditures up to \$10,000 for payment of costs directly related to the performance of said clinics.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Under the general and special laws of the state, and/or the bylaws and regulations of the Town, this amendment asks that a revolving fund be established pursuant to M.G.L. c.44 §53 E 1/2 to accept monies obtained by the Board of Health or its agents in the course of protection of the community's public health. Monies collected by the fund would be disbursed for local public health clinic services exclusively, such as the purchase of additional vaccines, supplies or related equipment, and only by specific vote of the Board of Health.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to establish an FY2013 Board of Health Clinic Fund in accordance with MGL Chapter 44 Section 53E ½ to receive clinic-related receipts from the provisions of public health services to citizens, and to authorize expenditures up to \$10,000 for payment of costs directly related to the performance of said clinics.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

Deborah Kohl, Town Moderator, read the Planning Board's letter regarding articles 24, 25, 26, 27, 28, 34 & 35.

May 4, 2012

Deborah Kohl
Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760

Re: Articles Pertaining to Proposed Amendments to the Zoning By-Laws and Zoning By-Law Map for the June 4, 2012 Annual Town Meeting

Dear Ms. Kohl:

At their meeting held on Thursday, May 3, 2012 the Planning Board voted as follows on Articles No. 24, 25, 26, 27 and 28 on the June 4, 2012 Annual Town Meeting Warrant to see if the Town will vote to approve proposed amendments to the Zoning By-Laws:

- **Article 24:** The Board voted unanimously (4-0) to indefinitely postpone this article as submitted, in order to do further research.
- **Article 25:** The Board voted unanimously (4-0) to recommend that this article be approved as submitted.
- **Article 26:** The Board voted unanimously (4-0) to recommend that this article be approved as submitted.
- **Article 27:** The Board voted unanimously (4-0) to recommend that this article be approved as submitted.
- **Article 28:** The Board voted unanimously (4-0) to recommend that this article be approved as submitted.

May 4, 2012 ATM

Proposed Zoning By-Laws and Map Amendments.

At their meeting held on Thursday, May 3, 2012 the Planning Board voted as follows on Articles No. 34 ad 35 on the June 4, 2012 Annual Town Meeting Warrant to see if the Town will vote to approve proposed amendments

to the Zoning By-Law Map:

Article 34: There was no action taken by the Board on this article, as it was noted that this article had been previously approved by the Attorney General's Office (per January 2012 STM).

Article 35: The Board voted unanimously (4-0) to recommend that this article be approved as amended (with date correction).

On Behalf of the Planning Board,

Mary E. Burgess

Town Planner

ARTICLE 24 Amend Zoning By-laws IX Definitions / Group Home BUILDING INSPECTOR

To see if the Town will vote to amend the North Attleborough Zoning By-Laws, Section IX – Definitions →B.

Selected Words and Terms by adding the following term:

Group home. A group of individuals not related by blood, marriage or adoption but living together as a single housekeeping unit. Said occupants being handicapped persons as defined by Fair Housing Act, 42 USC 3602. Such unrelated individuals shall not number more than eight.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

For the purposes of controlling residential density in all residential districts.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: This article was withdrawn at the request of the petitioner.

By a majority vote the RTM members approved the Finance Committee's recommendation.

By a majority vote, at 9:50 PM, the RTM members approved a motion to adjourn the Annual Town Meeting to Wednesday, June 6 at 7:00 PM.

The Meeting was reconvened at 7:10 PM on Wednesday, June 6, with Town Clerk Maxwell G. Gould announcing "With 106 RTM Members having signed in, we have a quorum".

Town Moderator, Deborah Kohl led the membership in the Pledge of Allegiance to our Flag. She then called for a moment of silence for our men and women serving in the Armed Forces.

She then pointed out that Finance Committee Chairman Jack Janick is leaving the Fin Com after tonight's meeting and asked the members to join her in extending a sincere "Thank You" to him for his many years of service.

David Manoogian (P8) asked that the record reflect that he abstains from voting on Articles 25, 26, 27, 28.

ARTICLE 25 Amend Zoning By-laws IX Definitions / Recreation Indoor COMMERCIAL PLANNING BOARD

To see if the Town will vote to amend North Attleborough Zoning, Section IX, - Definitions, B. Recreation, Indoor Commercial, to read as follows:

Recreation, Indoor Commercial: Theater, bowling alley, or other commercial recreation or entertainment carried on in an enclosed building.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Reverting to original definition that was changed at the Special Town Meeting, January 25th. New definition has been submitted to allow for the intended use that was intended by the change.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend North Attleborough Zoning By-laws, Section IX, - Definitions, B. Recreation, Indoor Commercial, to read as follows:

Recreation, Indoor Commercial: Theater, bowling alley, or other commercial recreation or entertainment carried on in an enclosed building.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM Members defeated the Finance Committee's recommendation.

Total members voting = 104. 2/3 required = 70. Yes 44, No 60.

ARTICLE 26 Amend Zoning By-law IX Definitions / Sports Complex

PLANNING BOARD

To see if the Town will vote to amend North Attleborough Zoning, Section IX. - Definitions, B. by adding the following term:

Sports Complex: an indoor recreation facility used for a variety of sports oriented activities including but not limited to: team or organized sports, swimming, gymnastics, ice hockey, lacrosse, soccer, basketball, tennis, football, baseball and running track.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The current terms in the definitions portion of the Zoning By-Law do not describe the new and upcoming businesses that are marketable in the area.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend North Attleborough Zoning By-laws, Section IX. - Definitions, B. by adding the following term:

Sports Complex: an indoor recreation facility used for a variety of sports oriented activities including but not limited to: team or organized sports, swimming, gymnastics, ice hockey, lacrosse, soccer, basketball, tennis, football, baseball and running track.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM Members defeated the Finance Committee's recommendation.

Total members voting = 105. 2/3 required = 70. Yes 45, No 60.

ARTICLE 27 Amend Zoning By-law Section V, Use Regulations, # 18

PLANNING BOARD

Amusement & Recreation Service, Indoor

To see if the Town will vote to amend the North Attleborough Zoning By-Laws, Sections V. – Use Regulations, schedule B, Retail and Service, Principal Use #18: Amusement and recreation service, indoor, by removing the use in the I60 District:

#18 Amusement and recreation service, Indoor:

R10	R10S	R15	R20	R40	C7.5	C30	C60	OP60	IC30	I60
-	-	-	-	-	S	P	P		P	S

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Uses allowed via Amusement and recreation are not appropriate for the Industrial District.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning By-Laws, Sections V. – Use Regulations, schedule B, Retail and Service, Principal Use #18: Amusement and recreation service, indoor, by removing the use in the I60 District. The schedule will now read:

#18 Amusement and recreation service, Indoor:

R-10	R-10S	R-15	R-20	R-40	C-7.5	C-30	C-60	OP-60	IC-30	I-60
-	-	-	-	-	S	P	P	-	P	-

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM Members defeated the Finance Committee's recommendation.

ARTICLE 28 Amend Zoning By-law, Section V, Use Regulations, Schedule B # 30 PLANNING BOARD Sports Complex

To see if the Town will vote to amend the North Attleborough Zoning By-Laws, Sections V. – Use Regulations, schedule B, Retail and Service, Principal Use by adding the following use:

	R10	R10S	R15	R20	R40	C7.5	C30	C60	OP60	IC30	160
#30 Sports Complex	-	-	-	-	-	-	S	S		S	S

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

To allow Sports Complexes in the commercial and industrial districts by a Special Permit issued by the Zoning Board of Appeals.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the North Attleborough Zoning By-Laws, Sections V. – Use Regulations, schedule B, Retail and Service, Principal Use by adding the following use:

#30 Sports Complex

R-10	R-10S	R-15	R-20	R-40	C-7.5	C-30	C-60	OP-60	IC-30	I-60
-	-	-	-	-	-	S	S	-	S	S

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

The RTM Members defeated the Finance Committee's recommendation.

**ARTICLE 29 Accept M.G.L., Chapter 148, Fire Prevention, Section 26H
Lodging & Boarding Houses, Automatic Sprinkler System**

BUILDING INSPECTOR

To see if the Town will vote to accept M.G.L. Ch. 148 Section 26H.

Chapter 148 Fire Prevention

Section 26H Lodging or boarding houses; automatic sprinkler systems

In any city or town which accepts the provisions of this section, every lodging house or boarding house shall be protected throughout with an adequate system of automatic sprinklers in accordance with the provisions of the state building code. No such sprinkler system shall be required unless sufficient water and water pressure exists. In such buildings or in certain areas of such buildings, where the discharge of water would be an actual danger in the event of a fire, the head of the fire department shall permit the installation of such other fire suppressant systems as are prescribed by the state building code in lieu of automatic sprinklers. The head of the fire department shall enforce the provisions of this section.

For the purposes of this section “lodging house” or “boarding house” shall mean a house where lodgings are let to six or more persons not within the second degree of kindred to the person conducting it, but shall not include fraternity houses or dormitories, rest homes or group residences licensed or regulated by agencies of the commonwealth.

Any lodging or boarding house subject to the provisions of this section shall be equipped with automatic sprinklers within five years after acceptance of this act by a city or town.

Whoever is aggrieved by the head of the Fire Department’s interpretation, order, requirement or direction under the provisions of this section, may within forty-five days after the service of notice thereof, appeal from such interpretation, order or requirement to the boards of appeals of the fire safety commission as provided in section two hundred and one of chapter six.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This Article would require every lodging house or boarding house to be protected throughout with an automatic sprinkler system. The Town has experienced some instances in which a single family residential home has been converted into a sober house, which houses several individuals on upper floors, which are governed by the Fair Housing Act. The acceptance of the statute from a safety perspective will help ensure the safety of the occupants.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept M.G.L. Ch. 148 Section 26H.

Chapter 148 Fire Prevention

Section 26H Lodging or boarding houses; automatic sprinkler systems

In any city or town which accepts the provisions of this section, every lodging house or boarding house shall be protected throughout with an adequate system of automatic sprinklers in accordance with the provisions of the state building code. No such sprinkler system shall be required unless sufficient water and water pressure exists. In such buildings or in certain areas of such buildings, where the discharge of water would be an actual danger in the event of a fire, the head of the fire department shall permit the installation of such other fire suppressant systems as are prescribed by the state building code in lieu of automatic sprinklers. The head of the fire department shall enforce the provisions of this section.

For the purposes of this section “lodging house” or “boarding house” shall mean a house where lodgings are let to six or more persons not within the second degree of kindred to the person conducting it, but shall not include fraternity houses or dormitories, rest homes or group residences licensed or regulated by agencies of the commonwealth.

Any lodging or boarding house subject to the provisions of this section shall be equipped with automatic sprinklers within five years after acceptance of this act by a city or town.

Whoever is aggrieved by the head of the Fire Department’s interpretation, order, requirement or direction under the provisions of this section, may within forty-five days after the service of notice thereof, appeal from such interpretation, order or requirement to the boards of appeals of the fire safety commission as provided in section two hundred and one of chapter six.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee’s recommendation.

**ARTICLE 30 Grant 32’ Easement Over Town Land – Lot 212 on Assessors BOARD PUBLIC WORKS
Plat Number 6**

To see if the Town will vote to grant a 32 foot wide access easement over a parcel of land owned by the Town of North Attleborough located on the westerly side of East Washington Street (Route 1) further identified as Assessor’s Map 6, Parcel 212. Easement is denoted as “ACCESS EASEMENT #2” on a plan of land entitled “Easement Plan, North Attleborough, Mass.” Prepared by GLM Engineering Consultants dated February 15, 2012 and appended as part of the Warrant Article.

Or to do or act in any manner relative thereto.

See Attached

Map on File with Town Clerk’s Office

PURPOSE AND JUSTIFICATION

The purpose of the access easement is to provide vehicle access over a 20’ wide driveway to be between two properties owned by Donald Achin that are divided by the referenced parcel. The parcel is the location of an underground sewer main. The property owner requested access over the Town owned parcel and is providing an easement to the Town of North Attleborough to improve the Town’s access to the parcel, which has limited access from Route 1. The applicant has presented the request to the Board of Public Works who agreed to forward the request to Town Meeting.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to grant a 32 foot wide access easement over a parcel of land owned by the Town of North Attleborough located on the westerly side of East Washington Street (Route 1) further identified as Assessor’s Map 6, Parcel 212. Easement is denoted as “ACCESS EASEMENT #2” on a plan of land entitled “Easement Plan, North Attleborough, Mass.” Prepared by GLM Engineering Consultants dated February 15, 2012 and appended as part of the Warrant Article.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee’s recommendation.

ARTICLE 31 Accept 20’ Easement over Lot 63 on Assessors Plat 6 BOARD OF PUBLIC WORKS

To see if the Town will vote to accept a 20 foot wide access easement over a parcel of land owned by the Donald Achin. Located on the westerly side of East Washington Street (Route 1) further identified as Assessor’s Map 6, Parcel 63. Easement is denoted as “ACCESS EASEMENT #1” on plan of land prepared by GLM Engineering Consultants dated February 15, 2012 and appended as part of the Warrant Article.

Or to do or act in any manner relative thereto.

See Attached

Map on File with Town Clerk's Office

PURPOSE AND JUSTIFICATION

The purpose of the access easement is to provide vehicle access for Town DPW maintenance vehicles over a property owned by Donald Achin. Across from East Washington Street (Route 1) is being provided to a parcel that is the location of an underground sewer main. The proposed Access Easement will improve the Town's access to the parcel which has limited access from Route 1. The Applicant has presented the request to the Board of Public Works who agreed to forward the request to Town Meeting. This grant of easement by the property owner is associated with the Town's grant of access across land located at Assessor's map 6, Parcel 212.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to accept a 20 foot wide access easement over a parcel of land owned by the Donald Achin. Located on the westerly side of East Washington Street (Route 1) further identified as Assessor's Map 6, Parcel 63. Easement is denoted as "ACCESS EASEMENT #1" on plan of land prepared by GLM Engineering Consultants dated February 15, 2012 and appended as part of the Warrant Article.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

By a majority vote the RTM members approved a motion to elect Town Clerk Maxwell G. Gould as temporary Moderator for Article 32 only.

ARTICLE 32 Amend Article 1, Section 5 of Town By-law

PETITION

To see if the Town will vote to amend Article 1, Section 5 (Finance Committee), so that sections (a) – (d), inclusive, shall read as follows:

- a. There shall be a Finance Committee of nine (9) citizens, legal voters of the Town of North Attleborough who shall be appointed within twenty (20) days after the close of the Annual Town Meeting
- b. The Finance Committee shall be appointed by a committee of three (3) consisting of the Town Moderator and two (2) town meeting members from the representative town meeting coordinating committee (see St. 1999 c. 88, section 5) as chosen by members of the coordinating committee
- c. As the terms of the members expire the committee of three (3) referenced in Article 5, Section b, shall meet in public session, consistent with the provisions of M.G.L. c. 30A, sections 18-25, inclusive (Massachusetts Open Meeting Law) make appointments for terms of three (3) years.
- d. In the event of a vacancy on the Committee due to death, resignation, or removal from the Town the appointment to fill the unexpired term shall be made by the committee of three (3) referenced in Article 5, Section b.

PURPOSE AND JUSTIFICATION

The proposed amendment to the bylaw while not changing the role and responsibilities of the Finance Committee, will strengthen and enhance the relationship and communication between the RTM members and Finance Committee about municipal finances and Finance Committee recommendations by creating a committee, which includes RTM members, to select individuals to fill vacancies on the Finance Committee.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: The By-law study Committee did not endorse this article as written.

By a majority vote the RTM members approved the Finance Committee's recommendation.

Robert Nerz (P7) asked that the record reflect that he abstained from voting on Article 32.

Moderator Deborah Kohl resumed the chair as Moderator.

ARTICLE 33 Authorization for BOS to Enter into Lease with N.A. Firebarn PETITION
Preservation Society

To see if the Town will vote to authorize the Board of Selectmen to enter into a lease with the North Attleboro Firebarn Preservation Society, Inc. for the management, rental, maintenance and use of the entire structure and land known as the Fire Barn on Commonwealth Avenue, North Attleborough, identified further as Lot No. 18 on Assessors' Plat No. 15. The lease shall be for a term of ten years, with renewals for additional ten years.
Or to do or act in any manner relative thereto.

See Attached

PURPOSE AND JUSTIFICATION

The North Attleboro Firebarn Preservation Society, Inc. wishes to continue with exhibiting articles of historical interest of the Town of North Attleborough to the general public.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to authorize the Board of Selectmen to enter into a lease with the North Attleboro Firebarn Preservation Society, Inc. for the management, rental, maintenance and use of the entire structure and land known as the Fire Barn on Commonwealth Avenue, North Attleborough, identified further as Lot No. 18 on Assessors' Plat No. 15. The lease shall be for a term of ten years, with renewals for additional ten years.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 34 Amend Zoning Map for 809 East Washington Street PETITION

To see if the Town will vote to amend the Zoning By-Laws map of the Town of North Attleborough, Massachusetts dated August 18, 2011 as amended by changing the zoning district of the land described as North Attleborough Assessors Map 6, Plat 64, (Plat 6, Lot 64) Located at 809 East Washington Street in said North Attleborough, from R10 to C30. A portion of Assessors Map depicting Plat 6, Lot 64 and its location is attached hereto as Exhibit "A".
Or to do or act in any manner relative thereto.

See Attached

PURPOSE AND JUSTIFICATION

The purpose of rezoning 809 East Washington Street North Attleborough is to ensure my tenants livelihood. This property has been used for commercial property since it was built in the 1920's.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: This article was withdrawn at the request of the petitioner as it was previously approved at the March Special Town Meeting.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 35 Amend Zoning Map for 817 East Washington Street

PETITION

To see if the Town will vote to amend the zoning by laws map of the Town of North Attleborough, Mass. Dated 8/18/2011. As amended by changing the zoning district of the land described as Assessor's Map 6, Plat 228. Located at 817 East Washington Street in said North Attleborough from R10 to C30. A portion of Assessors map depicting plat lot and its location is attached as Exhibit "A".

Or to do or act in any manner relative thereto.

See Attached

PURPOSE AND JUSTIFICATION

The purpose of rezoning 817 East Washington Street North Attleborough is to ensure the continued use of this property for commercial business as it has been since being built in the 1920's.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the zoning by laws map of the Town of North Attleborough, Mass. Dated 8/18/2011. As amended by changing the zoning district of the land described as Assessor's Map 6, Plat 228. Located at 817 East Washington Street in said North Attleborough from R10 to C30

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 36 Municipal Stabilization Fund

BOARD OF SELECTMEN

To see if the Town will vote to appropriate from taxation, free cash or transfer of available funds, the sum of \$ _____ to the Municipal Stabilization Fund.

Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no available funds being recommended for appropriation.

By a majority vote the RTM members approved the Finance Committee's recommendation.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 9:20 PM.

Dept/Line No.	FY2010	FY2011	FY2012	FY2013	
	RTM Appropriated Sept. 21, 2009	RTM Appropriated Jan. 10, 2011	RTM Appropriated through Jan. 9, 2012	FY13 Request	FY13 Admin. Recom.
<u>114 MODERATOR</u>					
114A SALARIES	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<i>Total Moderator</i>	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<u>115 RTM COORDINATING</u>					
115A GENERAL EXPENSES	\$ 225.00	\$ 219.26	\$ 219.26	\$ 219.26	\$ 219.26
<i>Total RTM Coordinating</i>	\$ 225.00	\$ 219.26	\$ 219.26	\$ 219.26	\$ 219.26
<u>116 BY LAW STUDY COMMITTEE</u>					
116A GENERAL EXPENSES	\$ 49.80	\$ 49.80	\$ 48.53	\$ 48.53	\$ 48.53
<i>Total By Law Study Committee</i>	\$ 49.80	\$ 49.80	\$ 48.53	\$ 48.53	\$ 48.53
<u>122 BOARD OF SELECTMEN & TOWN HALL</u>					
122A SALARIES	\$ 299,546.57	\$ 293,387.40	\$ 283,331.64	\$ 307,395.00	\$ 316,436.78
122B GENERAL EXPENSES	109,601.84	118,208.02	118,208.02	132,600.00	123,360.76
122C SALARY RESERVES					
122D SRPEDD	4,384.41	4,385.00	4,638.00	4,640.00	4,638.00
122E PUBLIC PROPERTY	1,050.00	1,050.00	1,050.00	1,800.00	1,050.00
122F TELEPHONE SYSTEM	31,900.00	34,900.00	34,900.00	34,900.00	34,900.00
122G COPIERS	5,700.00	5,700.00	6,000.00	6,000.00	6,000.00
122H TOWN HALL VEHICLE	516.00	516.00	516.00	1,000.00	516.00
122I ANNUAL REPORT	5,000.00	5,000.00	5,000.00	3,500.00	3,500.00
122J CONNECT - CTY	12,200.00	12,810.00	12,810.00	13,000.00	12,810.00
122K WEIGHTS & MEASURES	8,000.00	8,000.00	9,500.00	9,500.00	9,500.00
122L PARKING CLERK	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
122M STREET LIGHTING	160,773.20	163,000.00	163,000.00	163,000.00	163,000.00
<i>Total Board of Selectmen</i>	\$ 642,672.02	\$ 650,956.42	\$ 642,953.66	\$ 681,335.00	\$ 679,711.54
That the following sums be appropriated from various Trust Funds: \$1,673 from the Jewett Town Hall Trust Fund, \$1,359 from the Mason Town Hall Trust Fund and \$268 from the Mason Comfort Station Trust Fund					
<u>131 FINANCE COMMITTEE</u>					
131A SALARIES	\$ 10,411.00	\$ 10,411.00	\$ 10,411.00	\$ 10,411.00	\$ 10,411.00
131B GENERAL EXPENSES	3,585.44	3,585.00	3,366.66	1,200.00	1,200.00
<i>Total Finance Committee</i>	\$ 13,996.44	\$ 13,996.00	\$ 13,777.66	\$ 11,611.00	\$ 11,611.00
<u>132 RESERVE FUND</u>					
132A GENERAL EXPENSES	\$ 100,168.70	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
<i>Total Reserve Fund</i>	\$ 100,168.70	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
<u>135 TOWN ACCOUNTANT</u>					
135A SALARIES	\$ 222,903.00	\$ 213,882.25	\$ 209,306.17	\$ 217,043.00	\$ 217,837.00
135B GENERAL EXPENSES	7,897.86	8,040.00	3,040.00	4,920.00	5,218.92
<i>Total Town Accountant</i>	\$ 230,800.86	\$ 221,922.25	\$ 212,346.17	\$ 221,963.00	\$ 223,055.92
<u>136 ANNUAL AUDIT</u>					
136A GENERAL EXPENSES	\$ 49,500.00	\$ 67,270.00	\$ 50,700.00	\$ 64,700.00	\$ 64,700.00
<i>Total Annual Audit</i>	\$ 49,500.00	\$ 67,270.00	\$ 50,700.00	\$ 64,700.00	\$ 64,700.00
<u>139 MUNICIPAL BLDG COMMITTEE</u>					
139A SALARIES	\$ 8,183.00	\$ -	\$ -		
139B GENERAL EXPENSES	113.86	114.37	112.59	\$ 112.59	\$ 112.59
<i>Total Municipal Bldg. Comm.</i>	\$ 8,296.86	\$ 114.37	\$ 112.59	\$ 112.59	\$ 112.59

<u>141 BOARD OF ASSESSORS</u>					
141A SALARIES	\$ 199,802.00	\$ 202,274.00	\$ 192,961.84	\$ 194,925.08	\$ 196,601.00
141B GENERAL EXPENSES	14,185.05	8,663.85	18,563.85	37,100.00	20,726.32
Total Board of Assessors	\$ 213,987.05	\$ 210,937.85	\$ 211,525.69	\$ 232,025.08	\$ 217,327.32
<u>145 TREASURER/COLLECTOR</u>					
145A SALARIES	\$ 356,833.00	\$ 353,080.66	\$ 343,559.58	\$ 353,468.19	\$ 355,987.40
145B GENERAL EXPENSES	120,628.70	118,785.24	122,078.62	127,470.00	125,345.00
145C TAX TITLE FORECLOSURE	9,497.89	5,000.00	10,000.00	13,000.00	13,000.00
145D INTEREST ON ABATEMENTS	1,000.00	1,000.00	1,000.00	3,000.00	2,259.09
Total Treasurer	\$ 487,959.59	\$ 477,865.90	\$ 476,638.20	\$ 496,938.19	\$ 496,591.49
<u>150 LEGAL COUNSEL</u>					
151A SALARIES	\$ 21,837.00	\$ 21,837.00	\$ 21,837.00	\$ 21,837.00	\$ 21,837.00
151B GENERAL EXPENSES	99,000.00	100,000.00	102,745.32	110,000.00	110,000.00
Total Town Counsel	\$ 120,837.00	\$ 121,837.00	\$ 124,582.32	\$ 131,837.00	\$ 131,837.00
<u>152 HUMAN RESOURCES</u>					
152A SALARIES	\$ 196,613.30	\$ 198,640.00	\$ 194,103.26	\$ 210,670.72	\$ 209,750.00
152B GENERAL EXPENSES	4,133.03	4,017.93	4,017.93	4,073.00	5,888.81
152C EMPLOYMENT ADV.	5,466.24	4,800.00	4,800.00	4,800.00	5,000.00
Total Human Resources	\$ 206,212.57	\$ 207,457.93	\$ 202,921.19	\$ 219,543.72	\$ 220,638.81
<u>155 INFORMATION TECHNOLOGY</u>					
155A SALARIES	\$ 180,277.00	\$ 183,716.00	\$ 182,035.87	\$ 181,393.00	\$ 185,927.00
155B GENERAL EXPENSES	263,637.66	242,482.22	242,482.22	262,500.00	264,744.07
Total Information Technology	\$ 443,914.66	\$ 426,198.22	\$ 424,518.09	\$ 443,893.00	\$ 450,671.07
<u>161 TOWN CLERK</u>					
161A SALARIES	\$ 102,400.00	\$ 97,505.96	\$ 79,622.90	\$ 77,335.00	\$ 77,854.00
161B GENERAL EXPENSES	3,217.47	4,860.67	3,250.00	3,250.00	3,250.00
Total Town Clerk	\$ 105,617.47	\$ 102,366.63	\$ 82,872.90	\$ 80,585.00	\$ 81,104.00
<u>162 ELECTIONS</u>					
162A SALARIES	\$ 93,937.64	\$ 112,525.00	\$ 100,276.58	\$ 116,908.00	\$ 116,908.00
162B GENERAL EXPENSES	34,548.09	43,134.00	42,304.50	47,207.50	47,207.50
Total Elections	\$ 128,485.73	\$ 155,659.00	\$ 142,581.08	\$ 164,115.50	\$ 164,115.50
<u>171 CONSERVATION COMMISSION</u>					
171A SALARIES	\$ 73,244.00	\$ 70,429.93	\$ 69,947.41	\$ 74,766.00	\$ 73,814.91
171B GENERAL EXPENSES	14,717.41	20,562.41	20,562.41	26,680.00	20,562.41
Total Conservation Commission	\$ 87,961.41	\$ 90,992.34	\$ 90,509.82	\$ 101,446.00	\$ 94,377.32
<u>175 PLANNING BOARD</u>					
175A SALARIES	\$ 115,570.00	\$ 114,893.00	\$ 112,586.85	\$ 114,578.00	\$ 116,271.00
175B GENERAL EXPENSES	5,027.05	7,755.49	7,755.49	17,250.00	11,610.86
Total Planning Board	\$ 120,597.05	\$ 122,648.49	\$ 120,342.34	\$ 131,828.00	\$ 127,881.86
<u>176 ZONING BOARD OF APPEALS</u>					
176A SALARIES	\$ 14,570.00	\$ 14,570.00	\$ 14,084.72	\$ 14,085.00	\$ 14,085.00
176B GENERAL EXPENSES	434.87	435.00	435.00	435.00	435.00
Total Zoning Board of Appeals	\$ 15,004.87	\$ 15,005.00	\$ 14,519.72	\$ 14,520.00	\$ 14,520.00
<u>210 POLICE DEPARTMENT</u>					
210A SALARIES	\$ 3,824,000.57	\$ 3,717,599.84	\$ 3,874,862.26	\$ 4,332,220.00	\$ 3,899,894.00
210B GENERAL EXPENSES	422,184.00	238,340.20	408,341.00	454,050.00	459,466.64
Total Police Department	\$ 4,246,184.57	\$ 3,955,940.04	\$ 4,283,203.26	\$ 4,786,270.00	\$ 4,359,360.64

That the following sums be appropriated from the various Reserve and Trust Funds: \$514 from the Littlefield Police Trust Fund

220 FIRE/AMBULANCE DEPARTMENT

220A SALARIES	\$ 4,203,219.22	\$ 4,109,153.56	\$ 4,268,588.00	\$ 4,281,896.48	\$ 4,318,368.07
220B GENERAL EXPENSES	380,204.00	396,704.00	416,369.00	467,195.00	436,369.00
Total Fire Department	\$ 4,583,423.22	\$ 4,505,857.56	\$ 4,684,957.00	\$ 4,749,091.48	\$ 4,754,737.07

That the following sums be appropriated from the various Reserve and Trust Funds: \$514 from the Littlefield Fire Trust Fund; \$790,000 from the Ambulance Reserve for Appropriation Account

241 BUILDING INSPECTOR

241A SALARIES	\$ 244,526.00	\$ 243,353.12	\$ 236,755.54	\$ 238,205.00	\$ 242,607.00
241B GENERAL EXPENSES	15,177.50	10,200.00	10,200.00	10,200.00	10,200.00
Total Building Inspector	\$ 259,703.50	\$ 253,553.12	\$ 246,955.54	\$ 248,405.00	\$ 252,807.00

292 ANIMAL CONTROL

292A SALARIES	\$ 94,364.00	\$ 92,097.96	\$ 92,300.20	\$ 93,580.00	\$ 95,577.00
292B GENERAL EXPENSES	8,712.31	7,919.34	7,919.34	8,048.34	8,947.44
Total Animal Control	\$ 103,076.31	\$ 100,017.30	\$ 100,219.54	\$ 101,628.34	\$ 104,524.44

300 SCHOOL DEPARTMENT

300A GENERAL EXPENSES	\$ 32,840,828.36	\$ 32,336,398.83	\$ 32,273,740.00	\$ 34,964,474.00	\$ 33,813,126.34
300B BRISTOL COUNTY EXPENSES	17,787.00	15,280.00	24,255.00	24,255.00	24,255.00
300C SCHOOL TRANSPORTATION	1,551,483.40	1,682,443.00	1,682,443.00	1,682,443.00	1,366,443.00
Total School Department	\$ 34,410,098.76	\$ 34,034,121.83	\$ 33,980,438.00	\$ 36,671,172.00	\$ 35,203,824.34

391 TRI COUNTY REGIONAL

391A GENERAL EXPENSES	\$ 1,981,506.00	\$ 2,188,982.00	\$ 2,223,612.00	\$ 2,264,297.00	\$ 2,264,297.00
Total Tri-County Regional	\$ 1,981,506.00	\$ 2,188,982.00	\$ 2,223,612.00	\$ 2,264,297.00	\$ 2,264,297.00

421 DPW ADMINISTRATION

421A SALARIES	\$ 334,716.00	\$ 333,094.00	\$ 323,676.76	\$ 328,588.00	\$ 335,059.00
421B GENERAL EXPENSES	21,850.00	15,662.00	15,662.00	19,610.00	19,197.05
421C KINGS GRANT WATER	7,735.00	7,735.00	7,735.00	7,735.00	7,735.00
Total DPW Administration	\$ 364,301.00	\$ 356,491.00	\$ 347,073.76	\$ 355,933.00	\$ 361,991.05

422 HIGHWAY, FORESTRY & FLEET

422A SALARIES	\$ 709,565.80	\$ 698,841.00	\$ 690,677.50	\$ 720,413.00	\$ 690,772.68
422B GENERAL EXPENSES	221,433.00	229,908.35	229,908.35	238,350.00	233,103.03
Total Highway	\$ 930,998.80	\$ 928,749.35	\$ 920,585.85	\$ 958,763.00	\$ 923,875.71

423 SNOW & ICE

423A SALARIES	\$ 60,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
423B GENERAL EXPENSES	140,000.00	145,000.00	145,000.00	145,000.00	145,000.00
Total Snow & Ice	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00

511 BOARD OF HEALTH & HEALTH NURSE

511A SALARIES	\$ 208,026.16	\$ 206,752.86	\$ 206,173.08	\$ 216,228.29	\$ 218,576.57
511B GENERAL EXPENSES	7,411.57	9,270.89	9,270.89	9,375.00	11,489.65
Total Board of Health	\$ 215,437.73	\$ 216,023.75	\$ 215,443.97	\$ 225,603.29	\$ 230,066.22

That the following sums be appropriated from the various Reserve and Trust Funds: \$514 from the Littlefield Health Trust Fund, \$3,535 from the MB McKreth Hospital Trust Fund, and \$3,535 from the J.F. Mason Hospital Trust Fund

541 COUNCIL ON AGING

541A SALARIES	\$ 117,786.65	\$ 119,248.22	\$ 116,697.23	\$ 118,871.36	\$ 120,188.67
541B GENERAL EXPENSES	37,719.97	38,039.97	38,039.97	38,195.97	39,626.52
Total Council on Aging	\$ 155,506.62	\$ 157,288.19	\$ 154,737.20	\$ 157,067.33	\$ 159,815.19

543 <u>VETERANS SERVICES</u>					
543A SALARIES	\$ 88,408.00	\$ 87,965.46	\$ 64,496.27	\$ 65,661.00	\$ 66,788.64
543B GENERAL EXPENSES	303,837.17	347,123.77	359,573.77	355,275.00	355,275.00
Total Veterans Services	\$ 392,245.17	\$ 435,089.23	\$ 424,070.04	\$ 420,936.00	\$ 422,063.64
610 <u>LIBRARY</u>					
610A SALARIES	\$ 431,618.64	\$ 432,579.92	\$ 424,327.98	\$ 446,079.00	\$ 449,037.08
610B GENERAL EXPENSES	107,452.99	94,115.08	94,115.08	159,282.68	94,115.08
Total Library	\$ 539,071.63	\$ 526,695.00	\$ 518,443.06	\$ 605,361.68	\$ 543,152.16
650 <u>PARK DEPARTMENT & POOL</u>					
650A SALARIES	\$ 345,966.05	\$ 369,931.01	\$ 344,820.30	\$ 426,124.00	\$ 355,032.00
650B GENERAL EXPENSES	65,897.88	60,842.30	60,842.30	87,408.00	65,024.01
Total Park & Rec.	\$ 411,863.93	\$ 430,773.31	\$ 405,662.60	\$ 513,532.00	\$ 420,056.01
691 <u>HISTORICAL COMMISSION</u>					
691A GENERAL EXPENSES	\$ 947.61	\$ 923.82	\$ 923.82	\$ 2,155.00	\$ 933.18
Total Historical Commission	\$ 947.61	\$ 923.82	\$ 923.82	\$ 2,155.00	\$ 933.18
710 <u>DEBT SERVICE</u>					
710A GENERAL EXPENSES	\$ 5,358,873.00	\$ 4,811,757.00	\$ 5,312,418.00	\$ 5,400,085.00	\$ 5,400,085.00
Total Debt Service	\$ 5,358,873.00	\$ 4,811,757.00	\$ 5,312,418.00	\$ 5,400,085.00	\$ 5,400,085.00
The sum of \$81,750.00 be appropriated from the Ambulance Receipts Reserve for Appropriation Account; and the sum of \$563,437 be appropriated from the Stabilization Fund; and the sum of \$136,000 be appropriated from the Betterment Stabilization Fund					
911 <u>RETIREMENT & PENSION</u>					
911A GENERAL EXPENSES	\$ 1,955,672.00	\$ 2,191,147.00	\$ 2,213,192.00	\$ 2,555,666.00	\$ 2,555,666.00
Total Retirement & Pension	\$ 1,955,672.00	\$ 2,191,147.00	\$ 2,213,192.00	\$ 2,555,666.00	\$ 2,555,666.00
913 <u>UNEMPLOYMENT</u>					
913A GENERAL EXPENSES	\$ 428,894.63	\$ 200,000.00	\$ 300,000.00	\$ 300,000.00	\$ 180,000.00
Total Unemployment	\$ 428,894.63	\$ 200,000.00	\$ 300,000.00	\$ 300,000.00	\$ 180,000.00
914 <u>HEALTH INSURANCE</u>					
914A GENERAL EXPENSES	\$ 7,638,834.29	\$ 8,383,375.00	\$ 8,911,733.00	\$ 8,230,477.37	\$ 8,230,477.37
Total Health Insurance	\$ 7,638,834.29	\$ 8,383,375.00	\$ 8,911,733.00	\$ 8,230,477.37	\$ 8,230,477.37
915 <u>LIFE INSURANCE</u>					
915A GENERAL EXPENSES	\$ 22,794.04	\$ 22,007.00	\$ 19,100.00	\$ 19,100.00	\$ 19,100.00
Total Life Insurance	\$ 22,794.04	\$ 22,007.00	\$ 19,100.00	\$ 19,100.00	\$ 19,100.00
916 <u>MEDICARE TAX</u>					
916A GENERAL EXPENSES	\$ 610,783.17	\$ 590,000.00	\$ 570,000.00	\$ 570,000.00	\$ 570,000.00
Total Medicare Tax	\$ 610,783.17	\$ 590,000.00	\$ 570,000.00	\$ 570,000.00	\$ 570,000.00
945 <u>LIABILITY AND PROPERTY INS.</u>					
945A GENERAL EXPENSES	\$ 641,720.00	\$ 700,755.00	\$ 844,757.00	\$ 890,867.00	\$ 890,867.00
Total Liability & Property Ins.	\$ 641,720.00	\$ 700,755.00	\$ 844,757.00	\$ 890,867.00	\$ 890,867.00
946 <u>SELF INSURANCE</u>					
946A GENERAL EXPENSES	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Total Self Insurance	\$ 75,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
GRAND TOTAL GENERAL GOVERNMENT	\$ 68,504,423	\$ 68,276,243	\$ 69,889,894.86	\$ 73,424,331	\$ 71,227,422.23

430 LANDFILL ENTERPRISE TOTAL

430A Salaries	\$ 212,239.96	\$ 217,636.80	\$ 230,997.55	\$ 229,692.00	\$ 231,074.00
430B General Expenses	\$ 1,355,952.70	\$ 2,238,373.00	2,101,265.00	2,087,614.00	2,133,417.93
430C Emergency Reserve			200,000.00	200,000.00	200,000.00
430D Debt Service	\$ -	\$ 304,900.15	302,051.42	302,216.05	302,216.05
430E Indirect Costs	\$ 82,803.32	\$ 82,335.52	80,046.99	79,257.93	33,454.00
<i>That the sum of \$2,700,161.98 be appropriated from Landfill Enterprise Fund receipts. That the sum of \$200,000 be appropriated from Retained Earnings and that the sum of \$33,454 Indirect Costs be transferred to the General Fund</i>					
LANDFILL ENTERPRISE TOTAL	\$ 1,650,996	\$ 2,843,245	\$ 2,914,360.96	\$ 2,898,779.98	\$ 2,900,161.98
440 SEWER ENTERPRISE					
440A Salaries	\$ 949,803.00	\$ 973,292.00	\$ 966,634.96	\$ 888,325.00	\$ 890,725.11
440B General Expenses	1,597,808	1,398,041	1,408,613.00	1,276,056.00	1,556,480.00
440D Debt Service	1,157,714	1,226,897	2,222,355.61	617,100.00	1,852,214.00
440E Indirect Costs	477,101	458,317	440,675.20	446,672.00	189,391.00
440F Emergency Reserve		200,000	200,000.00	200,000.00	200,000.00
<i>That the sum of \$4,288,881 be appropriated from Sewer Enterprise Fund receipts. That the sum of \$400,000 be appropriated from Retained Earnings. That the sum of \$189,391 Indirect Costs be transferred to the General Fund.</i>					
SEWER ENTERPRISE TOTAL	\$ 4,182,426	\$ 4,256,548	\$ 5,238,278.77	\$ 3,428,153.00	\$ 4,688,810.11
450 WATER ENTERPRISE					
450A Salaries	\$ 938,417	\$ 962,175	\$ 965,678.23	\$ 941,818.00	\$ 948,771.00
450B General Expenses	2,139,582	1,835,705	1,799,483.00	1,637,099.00	1,978,237.00
450D Debt Service	952,740	1,034,569	1,209,409.18	122,138.00	1,244,101.00
450E Indirect Costs	478,354	486,775	517,065.26	514,820.00	213,839.00
450F Emergency Reserve		200,000	200,000.00	200,000.00	200,000.00
<i>That the sum of \$4,384,948 be appropriated from Water Enterprise Fund receipts. That the sum of \$200,000 be appropriated from Retained Earnings. That the sum of \$213.839 Indirect Costs be transferred to the General Fund.</i>					
WATER ENTERPRISE TOTAL	\$ 4,509,093.00	\$ 4,519,224.49	\$ 4,691,635.67	\$ 3,415,875.00	\$ 4,584,948.00

That for the Electric Department's Fiscal Year 2012, as prescribed by the Department of Public Utilities under the authority of Chapter 164, Section 57 of Mass. General Law, for the annual recurring expenses of operation, maintenance and repair of the plant, the sum of \$30,118,138 was appropriated from the receipts of the plant by vote of the Board of Electric Light Commissioners on January 18, 2012; said amount to be expended under the direction and control of said Board for salaries and wages, and other expenses, including the purchase of electrical energy and the operation and maintenance of the plant, including charges for depreciation and maturing bonds and notes; and that the sum of \$300,000 be transferred from said receipts to the Town's general fund for the reduction of the general tax levy.

**PROCEEDINGS
SPECIAL TOWN MEETING
JUNE 4, 2012**

On Monday, June 4, 2012, Town Clerk, Maxwell G. Gould, opened the Special Town Meeting at 7:04 PM by announcing, "With 114 RTM members present, we have a quorum."

Town Moderator, Deborah Kohl led the membership in the Pledge of Allegiance to our Flag. She then called for a moment of silence for our men and women serving overseas in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant and return:

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SPECIAL TOWN MEETING**

MONDAY, JUNE 4, 2012

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constable of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 4TH OF JUNE 2012 A.D.

At 7:00 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this April 26, 2012

NORTH ATTLEBOROUGH BOARD OF SELECTMEN

Michael S. Thompson, Chairman
Paul J. Belham, Sr. , Vice-Chairman
John C. Rhyno
Joan Marchitto
Mark Williamson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss.

Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly, Constable Town of North
Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded.

Motion carried.

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM members.

Motion seconded.

Motion carried.

ARTICLE 1 Appropriate Funds to Supplement USW Budgets

BOARD OF SELECTMEN

To see if the Town will vote to appropriate the sum of \$_____ to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for United Steelworkers of America, and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds, or otherwise.
Or to do or act in any manner relative thereto.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

The RTM members defeated the Finance Committee's recommendation.

Joan Marchitto (P3) made a motion for affirmative action:

That the Town vote to accept the provisions of the Collective Bargaining Agreement between the Town and the United Steel Workers of America for the period of July 1, 2011 through June 30, 2015.

Motion seconded.

By a majority vote the RTM members approved the motion.

ARTICLE 2 Appropriate Funds for Co-Pay Reimbursements

BOARD OF SELECTMEN

To see if the Town will vote to appropriate the sum of \$80,000.00 to offset medical co-pay reimbursements for employees of the town throughout all of the divisions. Said sums to be transferred from Department 914/Health Insurance, (general government and schools), free cash and any other available funds and North Attleborough Electric Department.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Town has adopted a new value insurance plan for the town employees that will lower the annual premiums and be extremely advantageous to the employees. The Town has entered into an agreement with the unions, set aside a portion of the savings to offset part of the increase in co-pays through June 30, 2014.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$80,000.00 to offset medical co-pay reimbursements for employees of the town throughout all of the divisions. \$16,710.16 to be appropriated from Free Cash, \$23,289.84 to be transferred from Dept. 914 – Health Insurance Account and \$40,000.00 to be transferred from Dept. 913 – Unemployment Account.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Joan Marchitto (P3) made a motion to amend the recommendation:

Change the last sentence to read “\$76,710.16 to be appropriated from Free Cash, \$3,289.84 to be transferred from Dept. 914 – Health Insurance Account.”

Motion seconded.

Motion carried.

By a majority vote the RTM members approved the Finance Committee’s Recommendation as amended.

ARTICLE 3 Renew FY13 School E-Rate 53E ½ Revolving Fund

SCHOOL COMMITTEE

To see if the Town will vote to renew an FY2013 School E-Rate Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of federal e-rate funds and to authorize expenditures up to \$40,000 to be used to help schools improve and expand telecommunications and technology, including training for staff and students.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Annual vote per MGL Ch44 Section 53E ½. The purpose of this fund is to assist schools with improving or expanding telecommunication and technology including training for staff and students. The School Department periodically applies for and receives federal E-Rate funds which are requested under four categories: telecommunication services, internet access, internal connections, and basic maintenance of internal connections. This action is necessary to remain in statutory compliance.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew an FY2013 School E-Rate Revolving Fund in accordance with MGL Chapter 44 Section 53E ½ for the collection of federal e-rate funds and to authorize expenditures up to \$40,000 to be used to help schools improve and expand telecommunications and technology, including training for staff and students.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee’s Recommendation.

ARTICLE 4 Renew FY13 Fire Alarm 53E ½ Revolving Fund

FIRE COMMISSIONERS

To see if the Town will vote to renew an FY 2013 Fire Alarm Revolving Fund in accordance with MGL Chapter 44, Section 53E ½ for the collection of fire alarm fees and to authorize expenditures up to \$50,000 to be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This is an annual renewal article presented at the Annual Town Meeting.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew an FY 2013 Fire Alarm Revolving Fund in accordance with MGL Chapter 44, Section 53E ½ for the collection of fire alarm fees and to authorize expenditures up to \$50,000 to be used to purchase, support and maintain all communication supplies and services related to the fire alarm service/operation.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's Recommendation.

ARTICLE 5 Renew FY13 WWII Memorial Pool 53E ½ Revolving Fund

PARK COMMISSION

To see if the Town will vote to renew for FY2013 WWII Memorial Pool Revolving Fund in accordance with MGL Chapter 44, Section 53E 1/2 for the collection of swimming pool program fees and to authorize expenditures of up to \$50,000 to support the operating expenses and programs of the WWII Memorial Pool.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

Annual vote per MGL Ch 44, Section 53E ½. The purpose of the WWII Memorial Pool Revolving Fund is to provide enrichment programs and life saving swimming instruction for the community.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to renew for FY2013 WWII Memorial Pool Revolving Fund in accordance with MGL Chapter 44, Section 53E 1/2 for the collection of swimming pool program fees and to authorize expenditures of up to \$50,000 to support the operating expenses and programs of the WWII Memorial Pool.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's Recommendation.

ARTICLE 6 Appropriate Funds to supplement Legal Proceedings

Board of Assessors

To see if the Town will vote to appropriate the sum of \$100,000 to supplement Article 4 of the June 27, 2011 STM to retain under the direction of the Board of Assessors, professional, legal, accounting, and appraisal services to assist the Town in legal proceedings relative to the Town's determination and defense of values and assessments of outstanding commercial and or industrial court actions, or Appellate Tax Board Cases. Or to do or act in any manner relative thereto. Said sum to be funded from free cash or other available funds.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The appropriation of the requested funds will provide the Board of Assessors with the professional assistance it needs to protect the Town's interest in legal challenges, either in court actions, or before the Appellate Tax Board.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$50,000.00 to supplement Article 4 of the June 27, 2011 STM to retain under the direction of the Board of Assessors, professional, legal, accounting, and appraisal services to assist the Town in legal proceedings relative to the Town's determination and defense of values and assessments of outstanding commercial and or industrial court actions, or Appellate Tax Board Cases. Said sum to be appropriated from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's Recommendation.

ARTICLE 7 Appropriate \$60,000.00 for Abatements

BOARD OF ASSESSORS

To see if the Town will vote to appropriate the sum of \$60,000. Said sum to be funded from overlay surplus to offset the expense of settlement of the fiscal 2009, 2010 and 2011 Appellate Tax Board Cases, and the fiscal 2012 abatement settlement agreement for the Emerald Square Mall.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The appropriation of the requested funds will help to offset the expense of the settlement of the Appellate Tax Board expense of settlement of the fiscal 2009, 2010, and 2011 Appellate Tax Board Cases, and the fiscal 2012 abatement settlement agreement for the Emerald Square Mall.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$60,000 to offset the expense of settlement of the fiscal 2009, 2010 and 2011 Appellate Tax Board Cases, and the fiscal 2012 abatement settlement agreement for the Emerald Square Mall. Said sum to be appropriated from Free Cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Joan Marchitto (P3) made a motion to amend the recommendation:

Change the last sentence to read: "Said sum to be appropriated from Overlay Surplus."

Motion seconded.

Motion carried.

By a majority vote the RTM members approved the Finance Committee's Recommendation as amended.

At 7:29 PM a motion was made and seconded to adjourn the meeting for the purpose of opening the Annual Town Meeting.

Motion carried.

At 7:35 PM the Special Town Meeting was resumed.

**ARTICLE 8 Appropriate \$500,000 for Feasibility Study of HS Lab
Renovation**

SCHOOL COMMITTEE

To see if the Town will vote to appropriate, borrow or transfer from available funds, the sum of \$500,000.00 to be expended under the direction of the School Building Committee for the North Attleborough High School (located at One Wilson Whitty Way) for a feasibility study for the North Attleborough High School Science Lab Renovation located at One Wilson Whitty Way, North Attleborough, MA 02760, for which feasibility study the Town may be eligible for a grant from the Massachusetts School Building Authority. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in connection with the feasibility study in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION The purpose of the project is to assist with overcrowding of an outdated facility that may jeopardize student and staff safety. The current conditions adversely affect student achievement. The project may be eligible for a grant from the Massachusetts School Building Authority and the Town is eligible for approximately 52% reimbursement for this project if fully approved. The Town acknowledges that the MSBA's

grant program is a non-entitlement discretionary program based on need as determined by the MSBA and any costs incurred in excess of any grant approved by and received from MSBA shall be the sole responsibility of the Town of North Attleborough and the amount of funding authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the Town of North Attleborough and the MSBA. The proposed study and full project will not be authorized without the award of the grant from MSBA.

FINANCE COMMITTEE VOTE: 8-1

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town appropriates Five Hundred Thousand Dollars (\$500,000) for the purpose of paying costs associated with a Feasibility Study for the North Attleborough High School Science Lab Renovation Project, located at One Wilson Whitty Way, North Attleborough, Massachusetts, including the payment of all costs incidental or related thereto, and for which Town of North Attleborough may be eligible for a grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended under the direction of the North Attleborough School Building Committee. To meet this appropriation the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to M.G.L. Chapter 44, or pursuant to any other enabling authority. The Town of North Attleborough acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town of North Attleborough incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town of North Attleborough, and that, the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Feasibility Study Agreement that may be executed between the Town of North Attleborough and the MSBA.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a roll call vote the RTM members approved the Finance Committee’s recommendation.

115 members voting: 2/3 required 77. 112 YES / 3 NO

ARTICLE 9 Appropriate \$1,000,000.00 for Roosevelt School Window & Doors SCHOOL COMMITTEE

To see if the Town will vote to appropriate the sum of \$1,000,000.00 to be expended under the direction of the School Building Committee for the design, engineering, and total project for the window and door replacement project at Roosevelt Avenue School located at 108 Roosevelt Avenue. Said sum to be funded from free cash, available funds or borrowing.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The purpose of this project is to assist with improving the energy efficiency as well as the safety and comfort of the students and staff. The current condition is less than efficient and many of the windows do not open. The doors are not insulated and provide no energy saving for the building fuel consumption. The School Department through the Massachusetts School Building Authority (MSBA) applies annually with Statements of Interest (SOI) for such projects. The MSBA has started the MSBA Accelerated Repair Projects for the replacement of windows, doors, roofs and boilers. The Town would only fund the Design and Engineering as well as the entire project if fully approved and reimbursed by approximately 52% by the MSBA for the cost of Windows and doors at the Roosevelt Avenue Elementary School.

FINANCE COMMITTEE VOTE: 8-1

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town appropriates \$1,000,000 (One Million Dollars) for the purpose of paying costs of the Roosevelt Avenue Elementary School Window and Door Replacement Project located at 108 Roosevelt Avenue, North Attleborough, Massachusetts, including the payment of all costs incidental or related thereto (the “Project”), which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the

required educational program, and for which the Town has applied for a grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended under the direction of the North Attleborough School Building Committee. To meet this appropriation the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said amount under and pursuant to M.G. L. Chapter 44, or pursuant to any other enabling authority. The Town of North Attleborough acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and if the MSBA’s Board of Directors votes to invite the Town to collaborate with the MSBA on this proposed repair project, any project costs the Town incurs in excess of any grant that may be approved by and received from the MSBA shall be the sole responsibility of the Town and that, if invited to collaborate with the MSBA on the proposed repair project, the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the Town of North Attleborough and the MSBA.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee’s recommendation.

ARTICLE 10 Re-appropriation of Unexpended Funds

BOARD PUBLIC WORKS

To see if the Town will vote to re-appropriate the unexpended amount of borrowed money approved by the following votes of the Town for the Sewer Enterprise Fund:

<u>Article</u>	<u>Unexpended Amount</u>
Art. 14, April 1998 ATM, WWTF Rehab/Replace Equipment – CIP #4	\$ 10,302.00
Art. 6, April 2002 ATM, Falls Pumping Station – CIP #5	\$ 4,795.67
Art. 6, May 2003 ATM, WWTF Improvements (Phase III – CW – 03-33) – CIP#24	\$ 242,346.45
Art. 26, Oct. 2004 STM, Oakridge Ave Sewer	\$ 22,908.97
Art. 17, Dec. 2004 STM, Add’l Sewer System for Cliffs Subdivision	\$ 7,371.53
Art. 18, Dec. 2004 STM, Sewer System for Cliffs Subdivision	\$ 40,684.90
Art. 17, May 2005 ATM, WWTF Upgrade (Phase IV – CW-05-32) – CIP#21	\$ 10,798.62
Art. 7, May 2006 ATM, WWTF Phase V Upgrade (CWS-05-32) – CIP#63	\$ 24,439.30
Art. 6, May 2007 ATM, WWTF Upgrade Phase VI (CW-07-39 –CIP#77	\$ 66,078.11
Art. 22, Oct. 2008 STM, Sewer on Towne Street	\$ 25,009.27

For a total of \$454,734.82 to offset expenditures for Article 6, Part 4, Item #38 of the June 2010 Annual Town Meeting for Infiltration and Inflow Removal Program.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

These sewer projects have been completed and closed out by the Public Works. These remaining borrowed funds, which are under the Sewer Enterprise Fund, will be used to offset unissued authorizations for current Sewer Enterprise Fund Infiltration and Inflow removal projects.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to re-appropriate the unexpended amount of borrowed money approved by the following votes of the Town for the Sewer Enterprise Fund:

<u>Article</u>	<u>Unexpended Amount</u>
Art. 14, April 1998 ATM, WWTF Rehab/Replace Equipment – CIP #4	\$ 10,302.00
Art. 6, April 2002 ATM, Falls Pumping Station – CIP #5	\$ 4,795.67
Art. 6, May 2003 ATM, WWTF Improvements (Phase III – CW – 03-33) – CIP#24	\$ 242,346.45

Art. 26, Oct. 2004 STM, Oakridge Ave Sewer	\$ 22,908.97
Art. 17, Dec. 2004 STM, Add'l Sewer System for Cliffs Subdivision	\$ 7,371.53
Art. 18, Dec. 2004 STM, Sewer System for Cliffs Subdivision	\$ 40,684.90
Art. 17, May 2005 ATM, WWTF Upgrade (Phase IV – CW-05-32) – CIP#21	\$ 10,798.62
Art. 7, May 2006 ATM, WWTF Phase V Upgrade (CWS-05-32) – CIP#63	\$ 24,439.30
Art. 6, May 2007 ATM, WWTF Upgrade Phase VI (CW-07-39 –CIP#77	\$ 66,078.11
Art. 22, Oct. 2007 SATM, Sewer on Town Street	\$ 25,009.27

For a total of \$454,734.82 to offset expenditures for Article 6, Part 3, Item #38 of the June 2010 Annual Town Meeting for Infiltration and Inflow Removal Program.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 11 Rescind Borrowing Authorization for Unexpended Funds BOARD PUBLIC WORKS

To see if the Town will vote to rescind the Sewer Enterprise Fund borrowing authorization for the following articles and the following unissued amounts:

Town Meeting Date	Article #	Short Title	Project Authorization	Total Authorization to be Rescinded
June 6, 2005	18	Additional Funding for WWTF	\$ 550,698.45	\$ 13,032.00
May 16, 2006	7	WWTF Phase V Upgrade	\$1,500,000.00	\$460,150.00

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The actual costs of these projects were less than the amounts authorized. Town Meeting Action is required to dissolve these un-borrowed funding authorizations.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to rescind the Sewer Enterprise Fund borrowing authorization for the following articles and the following unissued amounts:

Town Meeting Date	Article #	Short Title	Project Authorization	Total Authorization to be Rescinded
June 6, 2005	18	Additional Funding for WWTF	\$ 550,698.45	\$ 13,032.00
May 16, 2006	7	WWTF Phase V Upgrade	\$1,500,000.00	\$460,150.00

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 12 Establish Sewer Enterprise Betterment Stabilization Fund BOARD PUBLIC WORKS

To see if the Town will vote to establish a Sewer Enterprise Betterment Stabilization Fund pursuant to MGL Chapter 40, Section 5B. Said special purpose stabilization fund shall be for the payment of Sewer Enterprise debt service projects authorized through betterments/special assessments collected annually by the Town.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION The Department of Revenue has recommended the establishment of special purpose Stabilization Funds as a mechanism to help communities manage debt. The Sewer Enterprise Fund will use the collected annual revenue via a vote of retained earnings to offset the annual debt payments associated with the sewer betterment program.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to establish a Sewer Enterprise Betterment Stabilization Fund pursuant to MGL Chapter 40, Section 5B. Said special purpose stabilization fund shall be for the payment of Sewer Enterprise debt service projects authorized through betterments/special assessments collected annually by the Town.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

**ARTICLE 13 Appropriate \$163,288.14 from Sewer Retained Earnings to BOARD PUBLIC WORKS
Sewer Enterprise Stabilization Account**

To see if the Town will vote to appropriate the sum of \$163,288.14 from Sewer Retained Earnings to the Sewer Enterprise Stabilization Fund. Said sum is the collected FY11 Revenue for special assessments/betterments.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Department of Revenue has recommended the use of a special purpose Stabilization Funds as a mechanism to help communities manage debt. This article will apply the prior fiscal year collected revenues from betterments, via a vote of retained earnings, to offset the upcoming year's annual debt payments associated with the water betterment program.

FINANCE COMMITTEE VOTE: 9-0

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$163,288.14 from Sewer Retained Earnings to the Sewer Enterprise Stabilization Fund. Said sum is the collected FY11 Revenue for special assessments/betterments.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

ARTICLE 14 Establish Water Enterprise Betterment Stabilization Fund BOARD PUBLIC WORKS

To see if the Town will vote to establish a Water Enterprise Betterment Stabilization Fund pursuant to MGL Chapter 40, Section 5B. Said special purpose Stabilization Fund shall be for the payment of Water Enterprise debt service projects authorized through betterments/special assessments collected annually by the Town.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Department of Revenue has recommended the establishment of special purpose Stabilization Funds as a mechanism to help communities manage debt. The Water Enterprise Fund will use the collected annual revenue via a vote of retained earnings to offset the annual debt payments associated with the water betterment program.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to establish a Water Enterprise Betterment Stabilization Fund pursuant to MGL Chapter 40, Section 5B. Said special purpose Stabilization Fund shall be for the payment of Water Enterprise debt service projects authorized through betterments/special assessments collected annually by the Town.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM members approved the Finance Committee's recommendation.

**ARTICLE 15 Appropriate \$75,197.91 from Water Retained Earnings to the BOARD PUBLIC WORKS
Water Enterprise Stabilization Fund**

To see if the Town will vote to appropriate the sum of \$75,197.91 from Water Retained Earnings to the Water Enterprise Stabilization Fund. Said sum is the collected FY11 Revenue for special assessments/betterments.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

The Department of Revenue has recommended the use of a special purpose Stabilization Funds as a mechanism to help communities manage debt. This article will apply the prior fiscal year collected revenues from betterments, via a vote of retained earnings, to offset the upcoming year's annual debt payments associated with the water betterment program.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$75,197.91 from Water Retained Earnings to the Water Enterprise Stabilization Fund. Said sum is the collected FY11 Revenue for special assessments/betterments.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

Town Moderator, Deborah Kohl, read a letter from the Planning Board regarding Articles 16 and 17:

June 18, 2012

*Deborah Kohl
Town Moderator
Town of North Attleborough
43 South Washington Street
North Attleborough, MA 02760*

*Re: Articles Pertaining to Proposed Amendments to the North Attleborough Zoning By-Laws and Zoning Map for the
June 4, 2012 Special Town Meeting*

Dear Ms. Kohl:

At their meeting held on Thursday, May 17, 2012 the Planning Board voted as follows on Articles No. 16 and 17 on the June 4, 2012 Special Town Meeting Warrant to see if the Town will vote to approve proposed amendments to the Zoning By-Laws and Zoning Map:

- ***Article 16:** The Board voted unanimously (5-0) to recommend that this article be approved as submitted.*
- ***Article 17:** The Board voted unanimously (5-0) to recommend that this article be approved as Submitted*

On Behalf of the Planning Board,

*Mary E. Burgess
Town Planner*

ARTICLE 16 Amend Zoning Map for 416 North Washington Street

BOARD OF SELECTMEN

To see if the Town will vote to amend the Zoning By-Law Map of the Town of North Attleborough, Massachusetts dated August 18, 2011, as amended by changing the zoning district of the land described as North Attleborough Assessor's Plat 8 Lot 29 located at 416 North Washington Street in said North Attleborough, from R10 to C7.5. A portion of Assessor's Map 8 depicting Lot 29 and its location is attached hereto as Exhibit "A".

Or to do or act in any manner relative thereto.

See Attached

PURPOSE AND JUSTIFICATION

Lot 29 has a house and is in a mixed business/residential use area. It lacks all minimum requirements. It has a lot size of 2360 s.f., 24% of 10,000 s.f. needed, Frontage/Width 59 ft (Need 75 ft.) Depth 29 ft. (Need 100 ft.) Front yard 5 ft. **ON RT. 1** (Need 30 ft.) Side yard 3 ft (Need 10 ft.) Back yard 7 ft. (Need 15 ft.) Part of lot 29 has been used for commercial use, parking, egress and drive thru for lot 27 for at least 31 years. See Exhibit "C". It abuts other C-7.5 lots. The adjacent C-7.5 lot 27 has a non conforming building sitting 7 ft. from the property line (Needed 25 ft. setback). The house is in need of renovations. Renovating this house having all these drawbacks would not make sense. It would be costly and very difficult to rent in the end. Upon rezoning of the lot to C-7.5 it would be joined with lot 28 and become a conforming lot and no longer be used as a nonconforming residential property. Waiting to rezone is a hardship. This location abuts other commercial uses and changing the zoning would not be detrimental to the existing uses in the neighborhood.

FINANCE COMMITTEE VOTE: 9-0

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Zoning By-Law Map of the Town of North Attleborough, Massachusetts dated August 18, 2011, as amended by changing the zoning district of the land described as North Attleborough Assessor's Plat 8 Lot 29 located at 416 North Washington Street in said North Attleborough, from R10 to C7.5. A portion of Assessor's Map 8 depicting Lot 29 and its location is attached hereto as Exhibit "A".

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved the Finance Committee's recommendation.

ARTICLE 17 Amend Zoning By-Laws Section VI.H.1

PLANNING BOARD

To see if the Town will vote to amend the North Attleborough Zoning By-Laws, by removing Section VI.H.1. in its entirety and replacing it with the following:

1. any person(s) desiring approval or review of a site plan under this Section shall submit three (3) full-size copies of the plan at a scale of 1"=40', seven (7) 11"X17" copies of said plan, two copies of the Form O application for determination thereof, an initial fee in the amount as specified in the Planning Board's current Application Fee Schedule, unless waived by the Board, and 3 copies of all accessory documentation as determined by the Planning Board, directly to the Planning Board after receiving a dated receipt/stamp for plans filed with the Town Clerk.

Or to do or act in any manner relative thereto.

See Attached

PURPOSE AND JUSTIFICATION

To bring the current Zoning By-Laws in harmony with the Planning Board's newly adopted fee schedule and revised policies and procedures for application submissions (See Exhibit A).

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the Planning Board had not yet held their public hearing.

The RTM members defeated the Finance Committee's recommendation.

Richard Peterson (P2) made a motion for affirmative action:

That the Town vote to amend the North Attleborough Zoning By-Laws, by removing Section VI.H.1. in its entirety and replacing it with the following:

1. *any person(s) desiring approval or review of a site plan under this Section shall submit three (3) full-size copies of the plan at a scale of 1"=40', seven (7) 11"X17" copies of said plan, two copies of the Form O application for determination thereof, an initial fee in the amount as specified in the Planning Board's current Application Fee Schedule, unless waived by the Board, and 3 copies of all accessory documentation as determined by the Planning Board, directly to the Planning Board after receiving a dated receipt/stamp for plans filed with the Town Clerk.*

Motion seconded.

By a 2/3 vote, declared obvious by the Moderator, the RTM members approved the motion.

ARTICLE 18 Appropriate Money into Stabilization Fund

BOARD OF SELECTMEN

To see if the Town will vote to appropriate from free cash or other available funds the sum of \$_____ to the Stabilization Fund.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION

This article was submitted to transfer funds that were used at the Annual Town Meeting for operating budgets.

FINANCE COMMITTEE VOTE: 9-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting there were no available funds being recommended for appropriation.

By a majority vote the RTM members approved the Finance Committee's recommendation.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 8:28 PM.

**PROCEEDINGS
SEMI-ANNUAL TOWN MEETING
OCTOBER 15, 2012**

On Monday, October 15, 2012, Town Clerk, Maxwell G. Gould, opened the Semi-Annual Town Meeting at 7:10 PM by announcing, "With 113 RTM members present, we have a quorum."

Town Moderator, Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag. She then called for a moment of silence for our men and women serving in the Armed Forces.

Town Moderator, Deborah Kohl, read the warrant and return:

**NORTH ATTLEBOROUGH WARRANT
FOR THE REPRESENTATIVE SEMI-ANNUAL TOWN MEETING**

MONDAY, OCTOBER 15, 2012

THE COMMONWEALTH OF MASSACHUSETTS

Bristol, ss.

To either Constables of North Attleborough:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the legal voters of the Town of North Attleborough to meet at the North Attleborough Middle School Cafetorium, in said North Attleborough on:

MONDAY, THE 15th OF OCTOBER 2012 A.D.

At 7:10 P.M., then and there to act upon the following articles to wit:

And you are hereby directed to serve this warrant by posting up attested copies thereof in at least ten public places in said Town and also in one place in each of the voting precincts within the Town at least twenty-one days before the time of said meeting. Hereof, fail not, and make due return of this warrant with your doings thereon to the Town Clerk on or before the time of said meeting.

Given our hands and seal of the Town of North Attleborough on this August 23, 2012

NORTH ATTLEBOROUGH BOARD OF SELECTMEN
Michael S. Thompson, Chairman
Paul J. Belham, Sr., Vice-Chairman
Joan Marchitto
John C. Rhyno
Michael S. Thompson

Town Moderator, Deborah Kohl, then read the Return:

BRISTOL, ss. Pursuant to this within warrant, I have notified the inhabitants of the Town of North Attleborough within described, to meet at the time and place for the purpose within mentioned by posting attested copies of this warrant in nineteen (19) public places in said town twenty-one (21) days before the time of said meeting.

Chief John J. Reilly,
Constable, Town of North Attleborough

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the Bourne Amendment: That any motion to increase the amount of money recommended for an article must specify where the additional monies will come from.

Motion seconded

Motion carried

Robert Nerz (P7) made a motion as follows:

I move that the Town Meeting adopt the procedural rule: That the count of a super majority vote, when declared obvious by the Moderator, shall not be taken unless requested by seven or more RTM Members.

Motion seconded

Motion carried

Donald Bates (P8) made a motion to table Article 1

Motion seconded

Motion carried

Article 1 was taken up following action on Article 22 which was the end of the Warrant.

ARTICLE 1 AFSCME CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for AFSCME Local 1702 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract effective July 1, 2012

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$33,630.00 to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-Laws, as a result of Collective Bargaining for salary increases for AFSCME Local 1702. \$28,275.00 to be paid from Free Cash, \$2,310.00 from Solid Waste Enterprise Retained Earnings, \$2,415.00 from Water Enterprise Retained Earnings and \$630.00 from Sewer Enterprise Retained Earnings.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation for Article 1.

Donald Bates (P8) made a motion to move Articles 2, 6, 8, 9, 11, 21, & 22 to the end of the warrant.

Motion seconded

Motion carried

Article 2 was taken up following action on Article 22 which was the end of the Warrant.

ARTICLE 2 PTS SALARY INCREASES

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the salary increases for personnel under the Personnel By-laws, "PTS" Classification, to amend the "PTS" wage and salary scale by the percentage increase approved by the Town Meeting and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION

To provide funds to allow an increase for the Part-time and Seasonal Employees, effective July 1, 2012.

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$7,342.83 to supplement the budgets of various departments for the salary increases for personnel under the Personnel By-laws, "PTS" Classification, to amend the "PTS" wage and salary scale by an increase of 1.5%. \$6,803.63 to be paid from Free Cash, and \$539.20 from the Solid Waste Enterprise Retained Earnings.

FINANCE COMMITTEE REASON: At the time of voting, free cash had not been certified.

By a majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

ARTICLE 3 PATROLMAN'S CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Police Officers Association Local 550 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract effective 7/1/09.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

ARTICLE 4 PROFESSIONAL POLICE CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budget of the Police Department for the purpose of financing any changes made in the Personnel By-laws, as a result Collective Bargaining and otherwise for salary increases for Professional Police Officers' Association Local 280 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract effective 7/1/09.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

ARTICLE 5 FIRE DEPARTMENT CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of the Fire Department and Ambulance for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Firefighters Local 1992 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract effective July 1, 2011

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: At the time of voting the contract had not been settled.

By a majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

Article 6 was taken up following action on Article 22 which was the end of the Warrant.

ARTICLE 6 LABORERS' CONTRACT

HUMAN RESOURCES

To see if the Town will vote to appropriate a sum of money to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-laws, as a result of Collective Bargaining and otherwise for salary increases for Laborers Local 1144 and to determine how said appropriation shall be raised, whether by taxation, transfer from available funds or otherwise.

PURPOSE AND JUSTIFICATION: To fund contract effective July 1, 2011

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$26,964.20 to supplement the budgets of various departments for the purpose of financing any changes made in the Personnel By-Laws, as a result of Collective Bargaining for salary increases for Laborers' Local 1144. \$12,189.94 to be paid from Free Cash, \$8,392.87 from Water Enterprise Retained Earnings and \$6,381.39 from Sewer Enterprise Retained Earnings.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

ARTICLE 7 SUPPLEMENT CO-PAY REIMBURSEMENTS /NAED

BOARD OF SELECTMEN

To see if the Town will vote to transfer the sum of \$11,382.76 to supplement Article 6 of the March 26, 2012 Special Town Meeting established to offset medical co-pay reimbursements for employees of the Town of North Attleborough throughout all divisions. This funding will support those expenses directly related to the co-pay reimbursement of employees of the North Attleborough Electric Department for FY13 and will be appropriated from the receipts of the plant by vote of the Board of Electric Light Commissioners.

PURPOSE AND JUSTIFICATION: The funds will cover the cost of potential co-pay reimbursements per the terms of an agreement negotiated with the Electric Department unions in settlement of negotiations around the impact of co-pay increases.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$11,382.76 to supplement Article 6 of the March 26, 2012 Special Town Meeting established to offset medical co-pay reimbursements for employees of the Town of North Attleborough throughout all divisions. This funding will support those expenses directly related to the co-pay reimbursement of employees of the North Attleborough Electric Department for FY13. Said sum to be appropriated from the receipts of the plant by vote of the Board of Electric Light Commissioners.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

Article 8 was taken up following action on Article 22 which was the end of the Warrant.

ARTICLE 8 APPROPRIATE FUNDS FOR OVERLAY DEFICIT

BOARD OF ASSESSORS

To see if the Town will vote to appropriate the sum of \$71,512.64. Said sum to fund the overlay deficits of prior years: Fiscal 2010, \$31,878.03, and Fiscal 2012, \$39,634.61. Said sum to be funded from free cash, stabilization, taxation, or other available funds.

PURPOSE AND JUSTIFICATION: The appropriation of the requested funds will fund the overlay deficits of prior years. The deficits are a result of the recent settlement of the fiscal 2009, 2010, and 2011 Appellate Tax Board Cases, and the Fiscal 2012 abatement settlement agreement with the Emerald Square Mall

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$71,512.64 to fund the overlay deficits of prior years: Fiscal 2010, \$31,878.03, and Fiscal 2012, \$39,634.61. Said sum to be paid from free cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

Article 9 was taken up following action on Article 22 which was the end of the Warrant.

ARTICLE 9 APPROPRIATE FUNDS TO SUPPLEMENT BUDGETS

BOARD OF SELECTMEN

To see if the Town will vote to appropriate a sum of money to supplement various FY13 departmental operating budgets. Said sum to be funded by taxation, free cash or other available funds.

PURPOSE AND JUSTIFICATION: This article was submitted to facilitate the operating expenses for various departments for the fiscal year.

FINANCE COMMITTEE VOTE: 6-0

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$125,652.00 to supplement the following departmental budgets. Said sums to be paid from free cash.

Line 122A – Board of Selectmen Salaries (for Salary Reserves)	\$80,600.00
Line 132A – Reserve Fund	\$12,000.00
Line 135A – Town Accountant Salaries	\$33,052.00

By a roll call vote the RTM Members approved the Finance Committee's recommendation.
96 Members voting; Majority Required = 49; Yes 92 / No 4

**ARTICLE 10 APPROPRIATE FUNDS TO SUPPLEMENT LIABILITY
& PROPERTY INSURANCE ACCOUNT**

BOARD OF SELECTMEN

To see if the Town will vote to appropriate a sum of money to supplement Department #945 Liability and Property Insurance – General Expenses. Said sum to be transferred from taxation, free cash or other available funds.

PURPOSE AND JUSTIFICATION: The Worker's Compensation Insurance Carrier has increased the premium for fiscal year 2013 due to a change mandated by the state. The experience modification for the Town was amended and increased resulting in a change in the premium.

FINANCE COMMITTEE VOTE: 8-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That consideration of this article be indefinitely postponed.

FINANCE COMMITTEE REASON: This article was indefinitely postponed at the request of the petitioner.

By a majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

Article 11 was taken up following action on Article 22 which was the end of the Warrant.

**ARTICLE 11 APPROPRIATE FUNDS INTO PUBLIC PROPERTY
 GENERAL EXPENSE ACCOUNT**

BOARD OF SELECTMEN

To see if the Town will vote to appropriate the sum of \$500.00 to Division 122, Line 122E Public Property General Expenses. Said sum to be transferred from free cash or available funds.

PURPOSE AND JUSTIFICATION: A security system was installed at the LeStage property and is monitored monthly by an outside contractor. Additional money to the account is required to pay the charges.

FINANCE COMMITTEE VOTE: 6-0

MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$500 to supplement the Board of Selectmen/Town Hall Public Property account (Line #122E). Said sum to be paid from free cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

**ARTICLE 12 APPROPRIATE FUNDS FOR ANIMAL SHELTER
 ADDITION AND RENOVATION**

BOARD OF SELECTMEN

To see if the Town will vote to appropriate a sum of money to supplement (original amount \$400,000.00) Article 6 of June 6, 2010 ATM for CIP, Part 3, Item 35 for the North Attleborough Animal Shelter Addition and Renovation project. Said sum to be transferred from the Sale of Real Estate Receipts Reserved for Appropriation Fund under MGL Ch 44, Section 63.

PURPOSE AND JUSTIFICATION: The Animal Shelter project budget needs to be increased to allow for additional expenses related to the actual construction, and including the temporary relocation of the shelter to other Town owned property. Prior to Town Meeting bids will be opened for this project. It is expected that the bids will exceed \$500,000 currently available through borrowing (400K) and donations (100K).

FINANCE COMMITTEE VOTE: 6-2

MAJORITY ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$250,000.00 to supplement (original amount \$400,000.00) Article 6 of June 7, 2010 ATM for CIP, Part 3, Item 35 for the North Attleborough Animal Shelter Addition and Renovation project. Said sum to be transferred from the Sale of Real Estate Receipts Reserved for Appropriation Fund under MGL Ch 44, Section 63.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM Members approved the Finance Committee's Recommendation.

ARTICLE 13 APPROPRIATE FUNDS FOR SCHOOL FIRE ALARMS**BOARD OF SELECTMEN**

To see if the Town will vote to appropriate a sum of money to supplement Article 15 of the January 10, 2011 Special Town Meeting for the school fire alarm project. Said sum to be funded by taxation, free cash, and other available funds, borrowing or otherwise and will be under the jurisdiction of the Municipal Building Committee.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: Over the past five years, the Town has appropriated \$823,000 for the updating of the fire alarm systems in all of the Town's schools; with the exception of the Middle School. To date the Town has been able to complete the following: Engineering for all schools - \$130,880 and Fire Alarms/Fire Doors replacement at Falls and Community Schools - \$603,130. The next two projects scheduled for the summer of 2013 are at Roosevelt Avenue and the High School. The estimated cost for Roosevelt is \$140K and the present balance of available funds is \$88,990. An additional \$51K is needed to complete the project. The cost of the High School update will be included in the High School Lab Renovation Project. The balance of the projects to be completed in the summer of 2014 (Amvet, ELC, Allen Avenue) the estimated cost is in the vicinity of \$425K and will be funded through the FY2014 CIP.

FINANCE COMMITTEE VOTE: 8-0**2/3 MAJORITY VOTE**

FINANCE COMMITTEE RECOMMENDATION: That \$51,000 is appropriated to supplement the costs of the school fire alarm projects originally authorized under Article 15 of the January 10, 2011 Special Town Meeting, said funds to be expended at the Roosevelt Avenue School, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow a total of \$51,000 under and pursuant to Chapter 44, Section 7(3A) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3 vote, declared obvious by the Moderator, the RTM Members approved the Finance Committee's Recommendation.

**ARTICLE 14 APPROPRIATE FUNDS FOR PHASE 1 OF DOWNTOWN
MAINTENANCE & REHAB. PROJECT****BOARD OF SELECTMEN**

To see if the Town will vote to appropriate the sum of \$115,000.00 for the engineering and design for the Downtown Maintenance and Rehabilitation Renovation Project Phase One. Said sum to be borrowed by the Treasurer with the approval of the Board of Selectmen. Said sum to be under the jurisdiction of the Board of Selectmen.

Or to do or act in any manner relative thereto.

PURPOSE AND JUSTIFICATION: The need to maintain and enhance the downtown area for continued growth and sustainability must be addressed by the Town to promote future prosperity. The merchants and businesses is an integral part of our community and it is incumbent upon the Town to form a partnership with this community. This article is proposing Phase One of a multi-year project that will include upgrading parking areas, sidewalks and road construction.

FINANCE COMMITTEE VOTE: 8-0**2/3 ROLL CALL VOTE**

FINANCE COMMITTEE RECOMMENDATION: That \$115,000 is appropriated to pay costs of engineering and design for the Downtown Maintenance and Rehabilitation Renovation Project Phase One, including the payment of all costs incidental and related thereto, and that to meet this appropriation, the Treasurer, with the approval of the Selectmen, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(22) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a roll call vote the RTM Members approved the Finance Committee's Recommendation.

112 Members voting; 2/3 Required = 75; Yes 110 / No 2

ARTICLE 15 APPROPRIATE FUNDS FOR H.S. SCIENCE LAB**SCHOOL COMMITTEE**

To see if the Town will vote to appropriate, borrow or transfer from available funds, the sum of Six Million Dollars (\$6,000,000.00) to be expended under the direction of the School Building Committee for the North Attleborough High School Science Lab project located at 1 Wilson Whitty Way, North Attleborough, MA 02760 for which the Town may be eligible for a grant from the Massachusetts School Building Authority (MSBA). The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs the Town incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the Town. Any grant that the Town may receive from the MSBA for the Project shall not exceed the lesser of (1) 52.06% of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA.

MOTION

That the *Town of North Attleborough* appropriate the amount of Six Million, Dollars (\$6,000,000) for the purpose of paying costs of the North Attleborough High School Science Lab project, located at One Wilson W. Whitty Way, North Attleborough, MA 02760. The project will be a renovation of the existing High School to replace the currently deficient science labs with 12 state of the art science labs, including the payment of all costs incidental or related thereto (the "Project"). The proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the *Town* may be eligible for a grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended under the direction of *the School Building Committee*. To meet this appropriation the *Town Treasurer*, with the approval of the *Board of Selectmen*, is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority. The *Town of North Attleborough* acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the *Town* incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the *Town*; provided further that any grant that *Town* may receive from the MSBA for the Project shall not exceed the lesser of (1) 52.06% of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; provided that any appropriation hereunder shall be subject to and contingent upon an affirmative vote of the town to exempt the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2½); and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the *Town* and the MSBA.

PURPOSE AND JUSTIFICATION: The purpose of this project will be to renovate the existing High School to replace the currently deficient science labs with 12 state of the art science labs. The renovation is necessary to provide an optimal learning environment that meets the educational program of North Attleborough School District. The proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program and for which the Town may be eligible for a school construction grant from the Massachusetts School Building Authority (MSBA). The project may be eligible for 52.06% reimbursement through a grant from the Massachusetts School Building Authority if this project is fully approved. The Town acknowledges that the MSBA's grant program is a non-entitlement discretionary program based on need as determined by the MSBA and any project costs the Town incurs in excess of any grant approved by and received from MSBA shall be the sole responsibility of the Town of North Attleborough. Any grant that the Town may receive from the MSBA for the project shall not exceed the lesser of (1) 52.06% of eligible, approved projects costs, as determined by the MSBA or (2) the total maximum grant amount determined by the MSBA.

FINANCE COMMITTEE VOTE: 7-1**2/3 ROLL CALL VOTE**

FINANCE COMMITTEE RECOMMENDATION: That the *Town of North Attleborough* appropriate the amount of Six Million Dollars (\$6,000,000) for the purpose of paying costs of the North Attleborough High School Science Lab project, located at One Wilson W. Whitty Way, North Attleborough, MA 02760. The project will be a renovation of the existing High School Science Labs which are deficient and fail to meet the academic needs of the students of North Attleboro. The renovation will include 12 state-of-the-art science labs, including the payment of all costs incidental or related thereto (the "Project"). The proposed renovation project would materially extend the useful life of the school

and preserve an asset that otherwise is capable of supporting the required educational program, and for which the *Town* may be eligible for a grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended under the direction of the *School Building Committee*. To meet this appropriation the *Town Treasurer*, with the approval of the *Board of Selectmen*, is authorized to borrow said amount under M.G.L. Chapter 44, or pursuant to any other enabling authority. The *Town of North Attleborough* acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any project costs the *Town* incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the *Town*; provided further that any grant that *Town* may receive from the MSBA for the Project shall not exceed the lesser of (1) 52.06% of eligible, approved project costs, as determined by the MSBA, or (2) the total maximum grant amount determined by the MSBA; and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the *Town* and the MSBA.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a roll call vote the RTM Members approved the Finance Committee’s Recommendation.

112 Members voting; 2/3 Required = 75; Yes 110 / No 2

ARTICLE 16 AMEND ZONING BY-LAWS USE SCHEDULE – FARM STAND BUILDING INSPECTOR

To see if the Town will vote to amend the Zoning By-Laws of the Town of North Attleborough by adding the following accessory use, to Section V. USE REGULATIONS, SCHEDULE B.

Accessory Use:

****#24 Farm Stand:	R10	R10S	R15	R20	R40	C7.5	C30	C60	OP60	IC30	I60
	P	P	P	P	P	-	-	-	-	-	-

**** Must be a Minimum one acre (43,560 square feet) parcel

PURPOSE AND JUSTIFICATION: To allow property owners with a minimum of a one acre (43,560 square feet) parcel of land to grow, harvest, and sell produce (vegetables and fruit only) that have been produced by the owner of the land on which the residential structure is located.

FINANCE COMMITTEE VOTE: 7-1

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Zoning By-Laws of the Town of North Attleborough by adding the following accessory use, to Section V. USE REGULATIONS, SCHEDULE B.

Accessory Use:

****#24 Farm Stand:	R10	R10S	R15	R20	R40	C7.5	C30	C60	OP60	IC30	I60
	P	P	P	P	P	-	-	-	-	-	-

**** Must be a minimum one acre (43,560 square feet) parcel

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

Deborah Kohl, Town Moderator, read the Planning Board letter regarding Articles 16 and 17 into the record of the meeting.

By a 2/3’s majority vote, obvious by the Moderator, the RTM Members approved the Finance Committee’s Recommendation.

Walter St. Lawrence (P2) and at least 18 RTM Members questioned the vote and the Moderator caused a recount to be taken.

**By a 2/3's majority vote the RTM Members approved the Finance Committee's Recommendation.
Total voting 103; 2/3 Required = 69; Yes 75 / No 28**

Charles Beale (P9) made a motion to reconsider Article #16.

Motion failed

On Wednesday, October 17, 2012, following action on Article 17, Marie Clarner (P1) made a motion to reconsider Article 16.

Motion seconded

By a 2/3's majority vote, obvious by the Moderator, the RTM Members approved the motion to reconsider Article 16.

With less than the required 2/3's majority vote, obvious to the Moderator, the RTM Members defeated the Finance Committee's Recommendation on Article 16.

ARTICLE 17 AMEND ZONING BY-LAWS DEFINITIONS – FARM STAND BUILDING INSPECTOR

To see if the Town will vote to amend the Zoning By-Laws of the Town of North Attleborough by adding the following definitions, to Section IX. DEFINITIONS, B. Selected Words and Terms:

Farm Stand: A temporary open air stand or place, approved by the Building Inspector, for the seasonal retail sales (June 15 – October 31) of agricultural produce (including fruits and vegetables only), that have been produced by the owner of the property on which the stand is located. A farm stand is portable, no larger than 200 square feet, and capable of being easily dismantled or removed from the site.

PURPOSE AND JUSTIFICATION: To define the farm stand for the proposed Zoning By-Law, Section V, Use Regulations, Schedule B #24

FINANCE COMMITTEE VOTE: 7-1

2/3 MAJORITY VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Zoning By-Laws of the Town of North Attleborough by adding the following definition, to Section IX. DEFINITIONS, B. Selected Words and Terms:

Farm Stand: A temporary open air stand or place, approved by the Building Inspector, for the seasonal retail sales (June 15 – October 31) of agricultural produce (including fruits and vegetables only), that have been produced by the owner of the property on which the stand is located. A farm stand is portable, no larger than 200 square feet, and capable of being easily dismantled or removed from the site.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

At 10:00 PM the Town Meeting was adjourned until 7 PM on Wednesday October 17, 2012.

On Wednesday, October 17, 2012, Town Clerk, Maxwell G. Gould, re-opened the Semi-Annual Town Meeting at 7:08 PM by announcing, "With 97 RTM Members present, we have a quorum."

Town Moderator, Deborah Kohl, led the membership in the Pledge of Allegiance to our Flag. She then called for a moment of silence for our men and women serving in the Armed Forces.

Discussion resumed on Article 17.

By a 2/3's majority vote, obvious to the Moderator, the RTM Members defeated the Finance Committee's Recommendation on Article 17.

Marie Clarner (P1) made a motion to reconsider Article 16.
Motion seconded

By a 2/3's majority vote, obvious to the Moderator, the RTM Members approved the motion to reconsider Article 16 which was then acted upon.

ARTICLE 18 AMEND TOWN BY-LAWS – FIRE DEPARTMENT

PETITION

To see if the Town will vote to amend Article 12, Section 5 (Fire Department) by deleting the present bylaw (sections a-e, inclusive) and replacing it as follows:

Section 5. FIRE DEPARTMENT

a. The Fire Chief, all permanent full-time members and permanent intermittent firefighters of the Fire Department shall be appointed by the Board of Selectmen in accordance with provisions of the Massachusetts Civil Service Laws and Rules.

The Chief shall be responsible to the Board of Selectmen and shall submit an annual report and such other lawful reports as may be required or requested to the Board of Selectmen.

b. The Fire Chief is the chief administrative officer of the Department and the departmental authority in all matters of policy, operations and discipline. He exercises all lawful powers of his office and issues such lawful orders as are necessary to assure the effective performance of the Department.

c. The Fire Chief shall have charge and jurisdiction over all firefighters, and all facilities and equipment of the Fire Department in fighting fires or other hazards coming within the province and responsibility of the Department.

d. All permanent full time firefighters shall be employed by the Town of North Attleborough in accordance with the provisions of the Massachusetts Civil Service Laws and Rules, and shall receive such compensation as the Board of Selectmen may determine subject to applicable law(s) and Collective Bargaining agreement(s).

PURPOSE AND JUSTIFICATION: The proposed amendment to the bylaw is designed to have the Board of Selectmen oversee the Fire Department, in the same manner as the Board oversees the Police Department.

Currently, the Board of Selectmen provide recommendations to the Finance Committee and Town Meeting relative to the Fire Department's operating budget and capital improvements and negotiate all labor agreements involving Fire Department personnel.

FINANCE COMMITTEE VOTE: 6-2

MAJORITY

VOTE FINANCE COMMITTEE RECOMMENDATION: That the Town vote to amend the Town By-Laws, Article 12, Section 5 (Fire Department) by deleting the present bylaw (sections a-e, inclusive) and replacing it as follows:

Section 5. FIRE DEPARTMENT

a. The Fire Chief, all permanent full-time members and permanent intermittent firefighters of the Fire Department shall be appointed by the Board of Selectmen.

The Chief shall be responsible to the Board of Selectmen and shall submit an annual report and such other lawful reports as may be required or requested to the Board of Selectmen.

b. The Fire Chief is the chief administrative officer of the Department and the departmental authority in all matters of policy, operations and discipline. He exercises all lawful powers of his office and issues such lawful orders as are necessary to assure the effective performance of the Department.

c. The Fire Chief shall have charge and jurisdiction over all firefighters, and all facilities and equipment of the Fire Department in fighting fires or other hazards coming within the province and responsibility of the Department.

d. All permanent full time firefighters shall be employed by the Town of North Attleborough in accordance with the provisions of the Massachusetts Civil Service Laws and Rules, and shall receive such compensation as the Board of Selectmen may determine subject to applicable law(s) and Collective Bargaining agreement(s).

FINANCE COMMITTEE REASON: The majority of the Committee felt that it makes sense that both the Fire & Police Department are managed in the same way.

**By a majority vote the RTM Members approved the Finance Committee's recommendation.
95 Members voting; Majority Required 48; Yes 51 / No 44**

ARTICLE 19 APPROPRIATE FUNDS INTO SEWER BETTERMENT BOARD PUBLIC WORKS
To see if the Town will vote to appropriate the sum of \$89,335.00 to the Sewer Betterment Stabilization Fund. Said sum to be funded from Sewer Enterprise Retained Earnings.

PURPOSE AND JUSTIFICATION: This is an annual appropriation made to fund the Sewer Betterment Stabilization Fund as a result of the free cash/retained earnings certification. This above amount is derived from revenues collected during FY12 for special assessments.

FINANCE COMMITTEE VOTE: 8-0 2/3 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$89,335.00 to the Sewer Betterment Stabilization Fund. Said sum to be funded from Sewer Enterprise Retained Earnings.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

ARTICLE 20 APPROPRIATE FUNDS INTO WATER BETTERMENT BOARD OF PUBLIC WORKS
To see if the Town will vote to appropriate the sum of \$59,925.07 to the Water Enterprise Betterment Stabilization Fund. Said sum to be funded from Water Enterprise Retained Earnings.

PURPOSE AND JUSTIFICATION: This is an annual appropriation made to fund the Water Enterprise Betterment Stabilization Fund as a result of the free cash/retained earnings certification. This above amount is derived from revenues collected during FY12 for special assessments.

FINANCE COMMITTEE VOTE: 8-0 2/3 MAJORITY VOTE
FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate \$59,925.07 to the Water Enterprise Betterment Stabilization Fund. Said sum to be funded from Water Enterprise Retained Earnings.
FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a 2/3's majority vote, obvious to the Moderator, the RTM Members approved the Finance Committee's Recommendation.

ARTICLE 21 APPROPRIATE FUNDS INTO BETTERMENT STABILIZATION TOWN ACCOUNTANT
To see if the town will vote to appropriate the sum of \$121,625.77 to the Betterment Stabilization Fund. Said sum to be funded by free cash.

PURPOSE AND JUSTIFICATION: This is an annual appropriation made to fund the Betterment Stabilization Fund as a result of the free cash certification. The above amount is derived from those local receipts collected during FY12 for special assessments.

FINANCE COMMITTEE VOTE: 6-0

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$121,625.77 into the Betterment Stabilization Fund. Said sum to be paid from free cash.

FINANCE COMMITTEE REASON: As stated in the purpose and justification.

By a unanimous vote the RTM Members approved the Finance Committee's Recommendation.

ARTICLE 22 STABILIZATION ACCOUNT

BOARD OF SELECTMEN

To see if the Town will vote to appropriate from free cash or other available funds the sum of \$_____ to the Stabilization Fund.

PURPOSE AND JUSTIFICATION: This article was submitted to transfer funds that were used at the Annual Town Meeting for operating budgets.

FINANCE COMMITTEE VOTE: 6-0

2/3 ROLL CALL VOTE

FINANCE COMMITTEE RECOMMENDATION: That the Town vote to appropriate the sum of \$1,233,976.12 into the Stabilization Fund. Said sum to be paid from Free Cash.

FINANCE COMMITTEE REASON: The committee feels that it's important to replenish the Towns Stabilization account.

By a unanimous vote the RTM Members approved the Finance Committee's Recommendation.

Charles Beale (P9) made a motion to take Article 1 off the table.

Motion seconded

Motion carried

Articles 1, 2, 6, 8, 9, and 11 were acted upon at this point in the meeting.

A motion to Adjourn Sine Die was approved by a majority vote of the RTM members at 9:25 PM.

TOWN COUNSEL

Honorable Board of Selectmen,

The Annual Report of Town Counsel for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

Several lawsuits were resolved in 2012, which were handled by Town Counsel directly or by Special Counsel assigned by the Town or our insurance carrier. In two separate actions against the Planning Board relating to its decisions under the Subdivision Control Act, the Bristol County Superior Court ruled in favor of the Town.

Special Counsel was retained for the dispute with Mayflower Emerald Square LLC in its petition to the Massachusetts Appellate Tax Board. The Town also retained on advice of counsel Hunneman Appraisal to do an exhaustive appraisal of the subject properties. On the eve of the scheduled hearing, the Board of Assessors achieved a settlement with the petitioners for fiscal years 2009, 2010, 2011 and 2012.

Town Counsel was directly involved with the plans by New England Gas Company for the clean up of the area surrounding its Mount Hope Street facility. This site formerly housed a manufacturing gas plant and through testing, the presence of oil and hazardous material was discovered.

A comprehensive remedial response action is required to ensure that the impacted soil is isolated from contact with humans or environmental receptors. The law firm of Keegan Werlin has made several presentations to the representatives of the Town regarding its plans, and the Town has expressed its concerns requiring verifiable accountability throughout the process.

Town Counsel has rendered dozens of opinions in writing throughout the year to department heads upon their request. Counsel was involved in all liquor violation hearings which came before the Board of Selectmen. Additionally, Counsel assisted in the drafting of a new comprehensive Animal Control By-law which will be presented to Town Meeting in January, 2013. This bylaw reflects the changes and additions to the Animal Control Law at the state level.

Counsel wishes to thank all the department heads and staff for the cooperation and efficiency they have provided at every inquiry.

Respectfully submitted,

Roger M. Ferris
Town Counsel

TOWN FOREST COMMITTEE

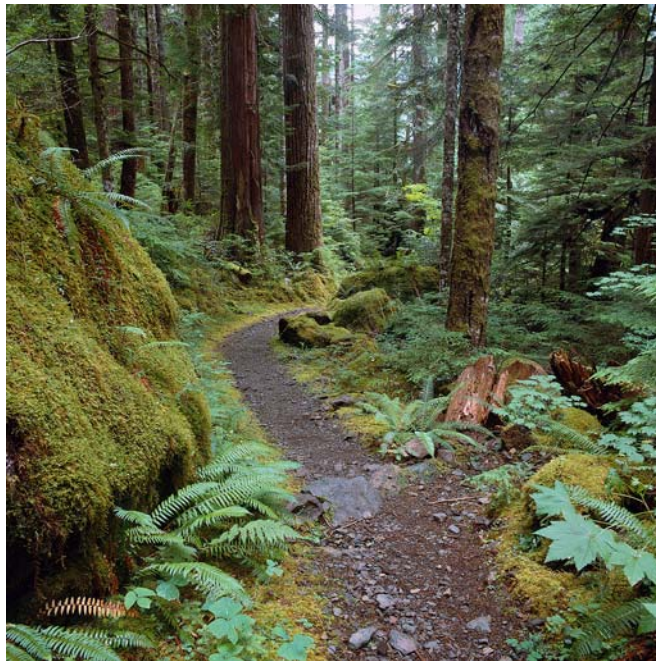
Honorable Board of Selectmen:

The Annual Report of the Town Forest Committee for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

In calendar year 2012, the Town Forest Committee did not meet in formal session as there were no pertinent issues for discussion. No moneys were spent during the year.

Respectfully submitted,
Town Forest Committee

Paul Briggs, Chairman
Michael Brousseau, Fire Chief
Roger I. Horton



TRAFFIC STUDY COMMITTEE

Honorary Board of Selectmen,

The Annual Report of the Traffic Study Committee for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

Members of the Traffic Study Committee are appointed annually by the Board of Selectmen for terms of one year and serve primarily as an advisory group providing recommendations to the Board of Selectmen, which are then heard in Public Hearing during a scheduled meeting of the Board of Selectmen. Most of the matters reviewed by the committee are sent from the Selectmen's Office in the form of Action Needed Requests regarding traffic, signage and parking issues.

This committee meets monthly, if there are items to be addressed. In calendar year 2012, the Traffic Study Committee met eight times in the Town Hall Lower Level Conference Room and reviewed fifteen Action Needed Requests, two matters brought forward by department heads, and two situations brought forward by committees. Two items were recommended to the Board of Selectmen for a Public Hearing.

The Committee believes that it is important to review in a timely manner each Action Needed Request brought before us. It is important to note, however, that many issues cannot be immediately resolved. We have new software, which facilitates getting information from the Selectmen's office to the necessary source for review and response. Often research is required to determine prior decisions, and funding is frequently required for requested repairs. Additionally, some matters are civil issues over which we have no control. We make every effort to contact petitioners to ensure that they are aware of what transpires from when they first file their report until a decision is made. Petitioners can also call the Selectmen's office for an update at any time.

The Traffic Study Committee would like to remind the townspeople of the availability of Action Needed Request forms, which can be obtained at the Selectmen's office at Town Hall or on the Selectmen's web page on the Town Website, www.north-attleboro.ma.us. Please fill the forms out completely providing the name, address and telephone number of the complainant as well as the address of the problem. We are best able to help you when the form is filled out neatly and correctly.

Respectfully submitted,
Traffic Study Committee

Chief Michael Brousseau
Judith Chafetz-Sulfaro, Secretary
Lt. Fred DeMarco
Mark C. Fisher
Mark Hollowell
Chief John J. Reilly

**REPORT OF THE TREASURER
STATEMENT OF CASH
AS OF JUNE 30, 2012**

BALANCES OF CASH	June 30, 2011	June 30, 2012
<u>GENERAL FUNDS</u>		
CENTURY BANK & TRUST	1,588,952.08	2,276,196.00
ROCKLAND TRUST	47,075.58	1,417,354.07
MMDT	3,168,564.51	2,325,720.30
RAYMOND JAMES	26,435,925.35	26,380,569.96
BRISTOL COUNTY SAVINGS	16,400,637.37	16,087,289.91
UNIBANK	8,384,644.15	9,308,650.71
COMMONWEALTH / BARTHOLOMEW	562,803.77	4,161,142.61
SUBTOTAL:	56,588,602.81	61,956,923.56
<u>GUARANTEE DEPOSITS - SPECIAL CASH</u>		
NAED CONSUMER DEPOSITS-BRISTOL COUNTY	487,464.14	495,527.74
SUB DIVISION DEPOSITS - ROCKLAND TRUST	58,604.73	232,382.70
SUBTOTAL:	546,068.87	727,910.44
TOTAL BALANCE OF CASH:	57,134,671.68	62,684,834.00

REPORT OF THE TREASURER

STATEMENT OF INVESTMENTS

June 30, 2012

GENERAL PURPOSE FUNDS

<u>MONEY MARKETS</u>		June 30, 2011	June 30, 2012
ROCKLAND TRUST MM	GENERAL CASH	44,750.97	1,417,164.04
ROCKLAND TRUST	A/P VENDOR ACCOUNT	2,324.61	190.03
ROCKLAND TRUST	SUBDIVISION DEPOSITS	56,949.77	146,652.41
MMDT	GENERAL CASH	35,367.77	35,465.24
COMMONWEALTH	GENERAL CASH	562,803.77	604,029.17
UNIBANK	GENERAL CASH	6,396,309.20	6,145,074.51
UNIBANK ON-LINE TAX PAYMENTS	GENERAL CASH	98,675.58	196,509.13
UNIBANK BOND PROCEEDS	GENERAL CASH	1,889,659.37	2,966,515.50
BRISTOL COUNTY SAVINGS PAYROLL	GENERAL CASH	15.52	-
BRISTOL COUNTY SAVINGS	GENERAL CASH	6,068,414.72	2,988,037.97
BRISTOL COUNTY SAVINGS	LUNCH SERVICE	442,500.46	86,131.88
BRISTOL COUNTY SAVINGS	TAX COLLECTIONS	770,196.98	808,856.46
BRISTOL COUNTY SAVINGS	NAED GENERAL CASH	5,849,260.70	3,176,144.49
BRISTOL COUNTY SAVINGS	WATER & SEWER	1,686,760.86	7,433,215.29
BRISTOL COUNTY SAVINGS	SOLID WASTE	1,384,812.44	1,430,559.70
<i>SUBTOTAL:</i>		25,288,802.72	27,434,545.82

CHECKING ACCOUNTS

TD BANK NORTH	AMBULANCE ACCOUNT	1,233.30	3,304.62
RAYMOND JAMES	GENERAL CASH	2,710.37	4,742,879.30
ROCKLAND TRUST	GENERAL CASH	1,654.96	85,730.29
CENTURY BANK	NAED GEN. CASH	1,059,054.54	1,168,297.38
CENTURY BANK	TAX ACCOUNT	211,334.28	87,768.46
CENTURY BANK	WATER/SEWER	58,579.06	351,002.09
CENTURY BANK	SOLID WASTE	259,984.20	669,128.07
BRISTOL COUNTY SAVINGS	HIGH SCHOOL STUDENT ACTIVITY	64,742.66	68,140.44
BRISTOL COUNTY SAVINGS	MIDDLE SCH STUDENT ACTIVITY	252.49	253.13
<i>SUBTOTAL:</i>		1,659,545.86	7,176,503.78

TOTAL GENERAL PURPOSE INVESTMENTS:	26,948,348.58	34,611,049.60
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SPECIAL PURPOSE FUNDS

<u>MONEY MARKET</u>			
MMDT	STABILIZATION	100,564.83	100,841.97
MMDT	NAED DEPRECIATION	313,900.46	314,765.51
MMDT	NAED INSURANCE ESCROW	1,670,291.79	1,674,894.74
MMDT	WATER FUND	1,048,439.66	199,752.84
BRISTOL COUNTY SAVINGS	FED FORFEITED FUNDS	33,720.54	33,811.55
RAYMOND JAMES	HS ROOF SBA	737.53	29,982.90
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	60,452.05	31,367.81
RAYMOND JAMES	NAED DEPRECIATION	17,609.97	169,791.37
RAYMOND JAMES	STABILIZATION	6,032.13	11,056.25
RAYMOND JAMES	SPEC NAED DEPRECIATION	704,777.32	436,179.03
RAYMOND JAMES	SPEC BETTERMNT STAB	1,962.01	1,227.09
RAYMOND JAMES	NAED OPEB LIABILITY FUND	2,031.54	1,375.13
BRISTOL COUNTY SAVINGS	NAED CONSUMERS	487,464.14	495,527.74
<i>SUBTOTAL:</i>		4,447,983.97	3,500,573.93

CERTIFICATES OF DEPOSIT

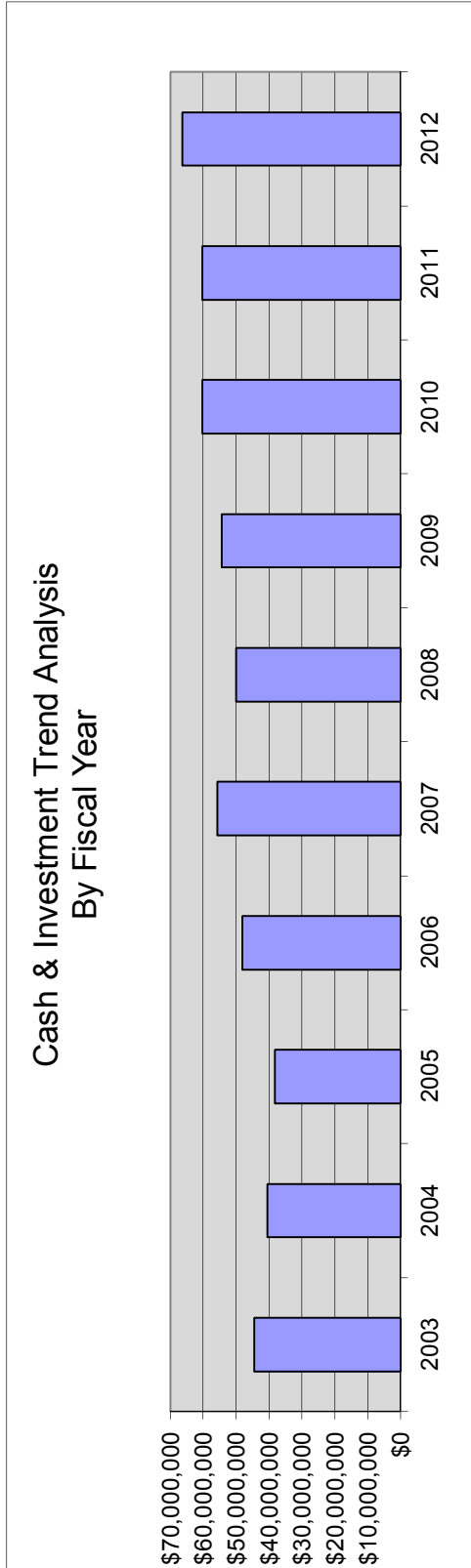
RAYMOND JAMES	GENERAL CASH	1,760,151.60	153,062.15
RAYMOND JAMES	STABILIZATION	571,524.10	567,817.00
RAYMOND JAMES	NAED SPEC DEPRECIATION	801,276.10	885,383.50
RAYMOND JAMES	NAED DEPRECIATION	801,601.35	805,786.25
RAYMOND JAMES	BETTERMENT STABILIZATION	167,509.23	136,593.19
RAYMOND JAMES	COMMUNITY SCHOOL WINDOWS	40,988.93	74,112.55
RAYMOND JAMES	HS ROOF SBA	83,647.20	111,000.00
BRISTOL COUNTY SAVINGS	NAHS STUDENT ACTIVITY CD	100,000.00	50,000.00
<i>SUBTOTAL:</i>		4,226,698.51	2,733,754.64

GOVERNMENT SECURITIES

ZERO COUPONS	GENERAL CASH	2,610,894.94	2,635,498.35
FHLB	GENERAL CASH	340,836.00	-
FHLMC MEDIUM TERM NOTE	GENERAL CASH	-	105,261.45
ZERO COUPONS	STABILIZATION	644,537.00	100,254.00
FFCB	STABILIZATION	339,973.20	100,612.00
FHLB	STABILIZATION	311,205.00	120,638.40
FHLM	STABILIZATION	-	581,262.80
ZERO COUPONS	SPECIAL NAED DEPRECIATION	3,246,383.60	-
GNMA	SPECIAL NAED DEPRECIATION	1,297,506.79	1,355,678.31
FFCB	SPECIAL NAED DEPRECIATION	1,790,136.90	2,413,372.60
FHLB	SPECIAL NAED DEPRECIATION	6,094,898.80	5,049,126.95
FHLMC MEDIUM TERM NOTE	SPECIAL NAED DEPRECIATION	-	3,289,297.20
ZERO COUPONS	NAED DEPRECIATION	107,008.56	-
FHLB	NAED DEPRECIATION	2,489,674.85	1,337,455.60
FFCB	NAED DEPRECIATION	535,376.10	1,375,456.85
GNMA	NAED DEPRECIATION	330,171.41	-
FHLMC MEDIUM TERM NOTE	NAED DEPRECIATION	-	891,649.72
ZERO COUPONS	OPEB LIABILITY FUND	264,435.60	-
CORPORATE BONDS	OPEB LIABILITY FUND	-	161,461.90
MUTUTAL FUNDS	OPEB LIABILITY FUND	94,488.96	170,929.08
FFCB	OPEB LIABILITY FUND	-	125,362.00
FHLM	OPEB LIABILITY FUND	-	131,409.58
EQUITIES	OPEB LIABILITY FUND	-	31,558.94
GNMA POOL	OPEB LIABILITY FUND	20,524.81	42,018.46
ZERO COUPONS	COMMUNITY SCHOOL WINDOWS	175,425.50	-
FHLB	COMMUNITY SCHOOL WINDOWS	32,097.60	-
ZERO COUPONS	HIGH SCHOOL ROOF	436,144.10	173,918.20
FHLMC MEDIUM TERM NOTE	BETTERMENT STABILIZATION	-	135,366.10
<i>SUBTOTAL:</i>		21,161,719.72	20,327,588.49
TRUST FUNDS			
BARTHOLOMEW PORTFOLIO		3,448,482.15	3,557,113.44
<i>SUBTOTAL:</i>		3,448,482.15	3,557,113.44
TOTAL SPEC PURPOSE INVESTMENTS:		33,284,884.35	30,119,030.50
GRAND TOTAL INVESTMENTS:			
		60,233,232.93	64,730,080.10

**REPORT OF THE TREASURER
CASH AND INVESTMENTS ANALYSIS
FISCAL YEARS 2003 - 2012**

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Dollars	\$44,489,908	\$40,459,672	\$38,288,904	\$48,108,731	\$55,744,657	\$49,944,450	\$54,368,212	\$60,313,077	\$60,223,233	\$66,289,482

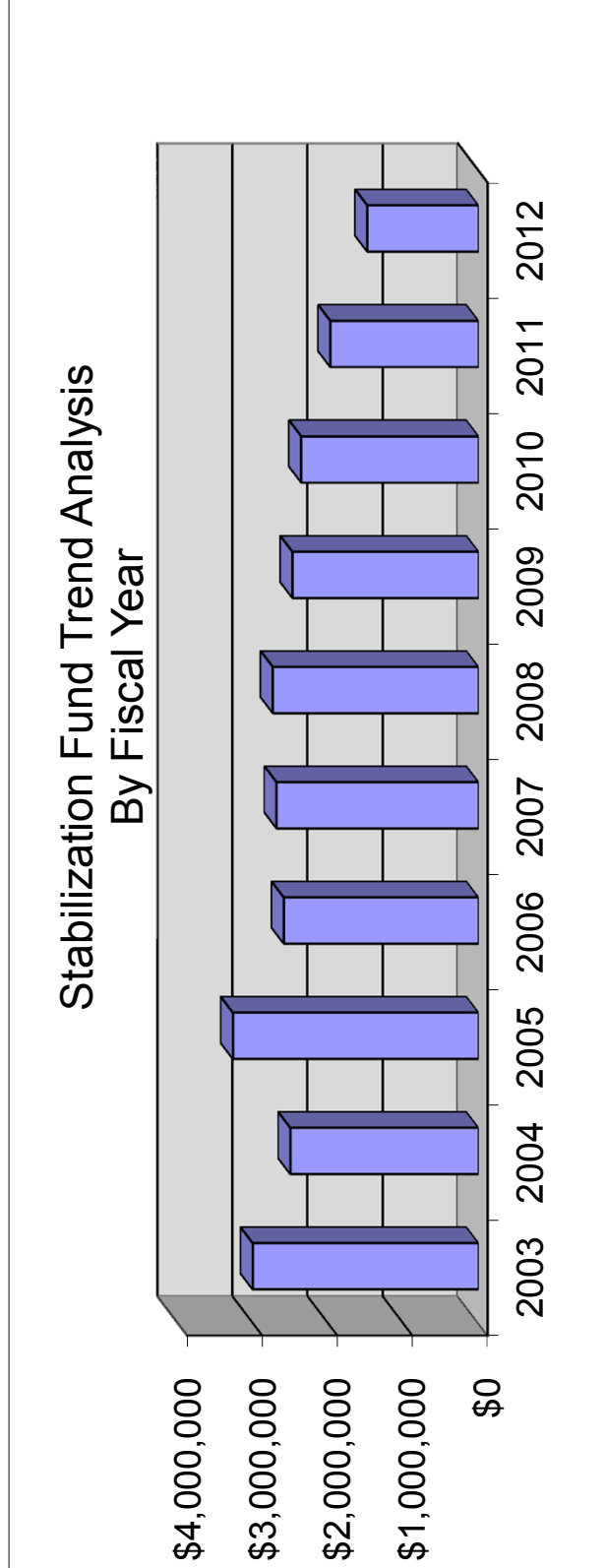


REPORT OF THE TREASURER
INTEREST INCOME ON INVESTMENTS
June 30, 2003 - June 30, 2012

	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
GENERAL CASH	94,499.00	112,026.00	140,017.00	323,283.00	657,593.00	483,978.79	226,466.73	116,225.63	70,598.50	58,025.80
BOND/BAN PROCEEDS					178,543.00	80,015.00	53,094.71			
PRIOR YEARS										
1993-2001 BONDS	6,563.00	9,895.00	5,245.00	11,791.00	12,556.00					
2003 BOND	52,843.00	49,344.00	44,106.00	53,058.00						
2004 BOND			17,733.00							
2006 BOND			12,195.00	69,578.00						
STABILIZATION FUND	146,344.00	71,018.00	70,028.00	85,103.00	77,735.00	107,985.00	104,229.43	70,840.42	39,926.92	21,870.56
BETTERMENT STABILIZATION FUND			40.00	107.00	4,656.00	15,850.00	6,435.94	6,890.67	1,993.84	2,320.30
SELF INSURANCE FUND	478.00	481.00	1,227.00	2,858.00	1,904.00	2,656.00	-	-	-	-
FEDERALLY FORFEITED FUNDS	480.00	362.00	568.00	742.00	1,005.00	496.00	171.03	-	-	-
NAED DEPRECIATION	140,341.00	92,070.00	89,148.00	91,374.00	120,940.00	165,225.00	182,520.27	112,355.83	112,549.95	117,866.70
NAED SPECIAL DEPRECIATION	50,592.00	90,679.00	36,756.00	197,147.00	369,192.00	286,030.00	272,760.04	300,971.85	319,167.45	300,274.28
NAED INSURANCE ESCROW	19,344.00	13,921.00	29,679.00	60,277.00	80,027.00	69,714.00	33,258.90	7,275.47	5,085.28	4,602.95
NAED OPEB LIABILITY								584.08	2,009.99	10,145.08
HUD GRANTS	1,417.00	864.00	994.00	1,009.00	932.00	363.00	171.03	-	-	-
LANDFILL CLOSURE RESERVE	80,354.00	64,895.00	56,638.00	44,379.00	52,156.00	73,636.00	-	-	-	-
SOLID WASTE ENTERPRISE	18,253.00	9,712.00	4,056.00	4,254.00	20,853.00	12,236.00	4,681.49	10,201.63	9,978.76	6,403.32
WATER ENTERPRISE	35,632.00	29,289.00	20,168.00	35,229.00	10,469.00	14,368.00	28,515.61	13,769.27	6,936.09	3,323.30
SEWER ENTERPRISE				4,538.00	7,248.00	7,360.00	3,531.29	2,021.22	1,276.10	1,579.33
TOTAL INTEREST INCOME:	647,140.00	544,556.00	510,865.00	1,002,460.00	1,595,809.00	1,317,255.00	915,836.47	641,136.07	569,522.88	526,411.62

REPORT OF THE TREASURER
STABILIZATION FUND TREND ANALYSIS
FISCAL YEARS 2003 - 2012

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
Dollars	\$3,008,159	\$2,505,887	\$3,271,693	\$2,594,097	\$2,689,710	\$2,739,341	\$2,479,409	\$2,360,980	\$1,973,838	\$1,481,640



REPORT OF THE TREASURER
SCHEDULE OF LONG-TERM DEBT AND COMMITMENTS
AS OF JUNE 30, 2012

	<u>OUTSTANDING BONDS</u>	<u>AUTHORIZED UNISSUED BONDS</u>
<u>WITHIN THE GENERAL DEBT LIMIT</u>		
BUILDINGS	\$6,320,200.00	\$85,661.00
DEPARTMENTAL EQUIPMENT	\$1,598,000.00	\$809,014.02
SCHOOL BUILDINGS	\$2,540,035.00	\$3,152,442.00
SCHOOL - ALL OTHER	\$521,150.00	\$1,192,713.00
SEWER	\$15,032,765.49	\$25,473,182.00
SOLID WASTE	\$0.00	\$0.00
OTHER INSIDE	\$3,125,000.00	\$1,111,310.00
TOTAL WITHIN GENERAL DEBT LIMIT:	\$29,137,150.49	\$31,824,322.02
<u>OUTSIDE THE GENERAL DEBT LIMIT</u>		
ELECTRIC	\$2,285,000.00	\$0.00
SCHOOL BUILDINGS	\$8,216,000.00	\$0.00
SEWER	\$1,938,800.00	\$0.00
SOLID WASTE	\$2,930,690.64	\$0.00
WATER	\$7,465,011.61	\$1,704,400.00
OTHER OUTSIDE	\$30,000.00	\$0.00
TOTAL OUTSIDE GENERAL DEBT:	\$22,865,502.25	\$1,704,400.00
TOTAL LONG TERM DEBT AND COMMITMENTS	\$52,002,652.74	\$33,528,722.02

REPORT OF THE TREASURER
STATEMENT OF TOWN DEBT AS OF JUNE 30, 2012

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	Amt Outstanding June 30, 2012	FY 2012 ANNUAL PAYMENT
<u>3/1/1997</u>	<u>GENERAL OBLIGATION</u>				
	MIDDLE SCHOOL - REFUNDED	20	5.16%	22,395,000.00	1,125,000.00
<u>3/15/1999</u>	<u>GENERAL OBLIGATION</u>				
	ELECTRIC EXPANSION - REFUNDED	19	4.58%	4,000,000.00	215,000.00
	MIDDLE SCHOOL SUPPLEMENT REF.	20	4.61%	1,238,055.00	60,000.00
	COMMUNITY/WOODCOCK/SCHOOL ST. RENOVATION REF.	19	4.58%	624,160.00	30,000.00
	COMMUNITY SCHOOL RENOV - REF.	19	4.61%	101,770.00	5,000.00
	MT. HOPE WATER MAIN - REF.	20	4.62%	285,000.00	15,000.00
	KELLEY WELLS WATER - REF.	20	4.64%	1,714,865.00	90,000.00
	WWTF UPGRADE - REF	20	4.59%	252,655.00	10,000.00
	VARIOUS SEWER EXP. & REPLACEMENT - REF.	20	4.64%	1,608,372.00	70,000.00
<u>10/6/1999</u>	<u>LANDFILL - STATE 98-69</u>				
	B REVOLVING FUND LOAN (as amended)	20	2.00%	1,610,367.00	79,668.40
<u>10/6/1999</u>	<u>LANDFILL - STATE 98-114</u>				
	C REVOLVING FUND LOAN (as amended)	20	2.00%	1,435,526.00	70,935.09
<u>4/1/2000</u>	<u>GENERAL OBLIGATION</u>				
	RENOVATION - POOL - REF.	14	5.20%	72,100.00	5,000.00
	RENOVATION - SCHOOL TRACK - REF.	15	5.23%	251,100.00	17,000.00
	WWTF THICK EQUIP. - REF.	20	5.45%	412,000.00	22,000.00
	SEWER - EDDY ST. - REF.	20	5.36%	143,200.00	6,000.00
<u>11/1/2000</u>	<u>SEWER - INFLOW & INFILTRATION</u>				
	D MW/PAT 98-121	20	2.00%	1,032,121.00	60,000.00
<u>11/1/2000</u>	<u>WATER TREATMENT FACILITY</u>				
	E MW/PAT DW-99-23	20	2.00%	3,274,514.19	125,898.87

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	Amt Outstanding June 30, 2012	FY 2012 ANNUAL PAYMENT
<u>7/26/2001</u>	<u>WATER TREATMENT FACILITY</u>				
F	MWPAT DW-99-23A	20	2.00%	263,033.00	11,833.10
<u>3/15/2001</u>	<u>GENERAL OBLIGATION</u>				
	LAND ACQUISITION - LESTAGE	19	4.50%	990,000.00	125,000.00
	WWTF ODOR CONTROL BLDG	19	4.49%	576,800.00	30,000.00
	WATER MAIN - MENDON RD.	19	4.47%	443,000.00	25,000.00
<u>11/1/2002</u>	<u>DPW - STORMWATER MASTER PLAN</u>				
G	MWPAT CW-01-27	20	2.00%	553,149.00	22,293.81
<u>2/15/2003</u>	<u>GENERAL OBLIGATION</u>				
	SEWER - LINDSEY ACRES	20	4.05%	1,719,500.00	85,000.00
	SEWER - MAPLE ST.	20	3.95%	137,000.00	5,000.00
	WWTF BUILDING	14	3.71%	73,500.00	25,000.00
	WWTF EQUIPMENT	20	3.98%	130,500.00	5,000.00
	POLICE FAC. DESIGN/ENGINEERING	18	3.88%	339,500.00	155,000.00
	POLICE FAC. CONSTRUCTION	20	4.05%	7,032,000.00	3,850,000.00
	HIGH SCHOOL ROOF	19	4.00%	863,900.00	445,000.00
	COMM SCHOOL - WINDOWS	20	4.01%	572,500.00	300,000.00
	WWTF - ROOF REPAIR	15	3.76%	151,000.00	60,000.00
	HIGHWAY GARAGE REPAIRS	9	3.40%	47,000.00	-
	FALLS POND DAM DIKE CONST.	10	3.43%	183,000.00	15,000.00
	SEWER - LAKE COMO	20	4.05%	904,000.00	495,000.00
	WATER - GEN. MAIN REPLACEMENT	20	4.04%	693,000.00	375,000.00
	WATER - PASTURE BROOK MAINS	20	3.93%	173,000.00	80,000.00
	WATER - LANDRY AVE. MAINS	20	3.91%	151,000.00	60,000.00
	WATER - HIGH STREET TANK	9	3.38%	267,500.00	-
	WATER - ELMWOOD STREET TANK	10	3.46%	211,000.00	-
	LANDFILL - CAPPING & CLOSURE	20	4.04%	2,190,000.00	12,000,000.00
<u>11/6/2003</u>	<u>PHOSPHOROUS REMOVAL I</u>				
H	MWPAT CW-02-41	20	2.00%	1,103,990.53	51,568.42

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	Amt Outstanding June 30, 2012	FY 2012 ANNUAL PAYMENT
	MWPAT CW 98-69A	20	2.00%	88,311.00	58,200.00
					4,917.91
8/15/2003	GENERAL OBLIGATION				
	ELECTRIC DEPT MUNINET				
	REFUNDING OF 1989, 1990, & 1993 BONDS				
	1993 SEWER	10	3.19%	471,527.85	79,200.00
	1993 WATER - PLAIN ST.	10	3.17%	323,836.32	52,800.00
	1993 WATER - PUMPING STATION	10	3.08%	60,431.53	8,800.00
	1993 WATER MAINS	10	3.23%	343,812.32	61,600.00
	1993 SCHOOL REMODELING	10	3.08%	126,841.55	17,600.00
					8,800.00
3/1/2004	REFUNDING OF 1996 & 1997 BONDS				
	1996 MARTIN SCHOOL	12	2.23%	2,919,000.00	711,000.00
	1996 WATER MAINS-MT HOPE ENGINEERING	12	2.73%	53,000.00	19,000.00
	1996 WATER MAINS	12	2.50%	184,000.00	55,000.00
	1996 SEWER	12	2.63%	969,000.00	322,000.00
	1996 WATER REMODELING	11	2.47%	194,000.00	58,000.00
	1997 MIDDLE SCHOOL	13	3.12%	amounts included with 3/1/1997 issue above	20,000.00
11/3/2004	INFLOW & INFILTRATION STUDY				
	I MWPAT CW-03-24	20	2.00%	78,174.00	58,815.18
					2,901.68
11/3/2004	WWTF PHASE II IMPROVEMENTS				
	J MWPAT CW-03-33	20	2.00%	1,162,788.99	909,507.08
					53,737.43
10/24/2005	WWTF PHASE III IMPROVEMENTS				
	MWPAT CW-04-32	20	2.00%	2,246,920.00	1,444,067.06
					88,384.19
3/15/2006	GENERAL OBLIGATION BOND				
	SCHOOL REMODELING	9	3.69%	264,000.00	75,000.00
	FIRE TRUCK	8	3.67%	750,000.00	180,000.00
	SEWER FACILITIES	10	3.67%	128,852.00	30,000.00
					10,000.00

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	Amt Outstanding June 30, 2012	FY 2012 ANNUAL PAYMENT
10/15/2006 GENERAL OBLIGATION					
	VARIOUS DPW VEHICLES	5	4.50%	287,000.00	55,000.00
	SPED SCHOOL BUS	5	4.50%	54,000.00	10,000.00
	FIRE TRUCK	7	4.50%	375,000.00	55,000.00
	VARIOUS SCHOOL ROOFS	10	4.50%	471,099.00	50,000.00
	DPW ROOF - SMITH ST.	10	4.50%	50,000.00	25,000.00
	DPW HEATING	5	4.50%	32,000.00	5,000.00
	SEPTIC PROGRAM	10	4.50%	60,000.00	5,000.00
	COMPUTERS	5	4.50%	40,000.00	5,000.00
	WWTF UPGRADE PHASE II ENGINEERING	10	4.50%	132,500.00	15,000.00
	SEWER - TEABERRY	20	4.50%	232,000.00	15,000.00
	SEWER - OAKRIDGE	20	4.50%	900,000.00	60,000.00
	WWTF UPGRADE PHASE III ENGINEERING	8	4.50%	54,695.00	5,000.00
	WWTF UPGRADE PHASE IV ENGINEERING	8	4.50%	76,040.00	10,000.00
	SEWER - DOGWOOD	8	4.50%	87,000.00	10,000.00
	WATER - SHELDONVILLE	20	4.50%	487,000.00	25,000.00
12/14/2006 MW PAT					
	Sewer CW-05-33	20	2.00%	717,850.00	40,583.00
10/15/2007 GENERAL OBLIGATION					
	WATER MAINS - GENERAL	20	4.02%	200,000.00	10,000.00
	SEWER - COMPLETE CWMP	20	4.11%	105,000.00	10,000.00
	SEWER - I&I	5	3.49%	60,000.00	10,000.00
	SEWER - WWTF PHASE V	10	4.02%	156,000.00	15,000.00
	SCHOOL - FIRE DOORS	20	4.02%	278,000.00	15,000.00
	SCHOOL - FIRE SYSTEMS	5	3.50%	50,000.00	10,000.00
	SCHOOL - UPGRADE/INSTALL LOCKING SYSTEM	5	3.48%	52,500.00	10,000.00
	SCHOOL - MASONRY	5	3.50%	75,000.00	15,000.00
	BUILDING REMODEL-UNDERGROUND TANKS DPW	5	3.50%	25,000.00	5,000.00
	SEWER- WWTF ROOFS	5	3.42%	30,000.00	5,000.00
	DPW - BUILDING REHAB 1	20	4.01%	961,000.00	55,000.00
	DPW - BUILDING REHAB 2	20	4.02%	395,000.00	20,000.00
	DPW - SALTER TRUCK	5	3.50%	125,000.00	25,000.00
	DPW - DUMP TRUCK	5	3.47%	55,000.00	10,000.00
	DPW - PLOWS	5	3.49%	70,000.00	10,000.00
	DPW - RETRO FIT	5	3.46%	74,500.00	10,000.00
	DPW- HEAVY EQUIPMENT -GRADER	5	3.49%	316,000.00	60,000.00
12/18/2007 MW PAT					
	Sewer CW-06-36	20	2.00%	883,850.00	38,605.00
3/18/2009 MW PAT					
	Sewer CW 4-32A	17	2.00%	150,000.00	7,761.00

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	Amt Outstanding June 30, 2012	FY 2012 ANNUAL PAYMENT
6/15/2009 GENERAL OBLIGATION					
	WATER - WATER FILTER MEDIA	10	3.09%	225,000.00	25,000.00
	WATER MAINS - HOPPIN HILL	20	3.98%	316,590.00	20,000.00
	WATER MAINS - GENERAL WATER MAINS	20	4.00%	300,000.00	15,000.00
	PUBLIC WORKS - GARAGE DOORS	4	2.29%	25,500.00	5,000.00
	PUBLIC WORKS - HIGHWAY BRIDGE DESIGN	4	2.28%	32,000.00	5,000.00
	COMPUTER HARDWARE - DEPT SWITCH REPLACEMENT	4	2.29%	26,000.00	5,000.00
	COMPUTER SOFTWARE - EMS DATA	4	2.31%	41,000.00	10,000.00
	ASBESTOS REMOVAL - SCHOOL	9	3.03%	109,000.00	15,000.00
	DEPARTMENT EQUIPMENT - 12 LEAD HEART MONITORS	4	2.29%	26,500.00	5,000.00
	PUBLIC WORKS - DPW BACKHOE	4	2.31%	80,000.00	20,000.00
	TOWN HALL - HVAC	4	2.28%	55,500.00	10,000.00
	SEWER - NPDES PERMITS PHASE III	4	2.29%	95,000.00	25,000.00
	SEWER - TOWNE STREET	20	3.83%	157,000.00	10,000.00
	SEWER - INFLOW FILTRATION	13	3.52%	130,000.00	10,000.00
	SEWAGE TREATMENT FACILITY - PHASE IV	20	4.00%	602,000.00	510,000.00
	SEWAGE TREATMENT FACILITY - CWMP	20	3.93%	185,000.00	10,000.00
	SEWAGE TREATMENT FACILITY - PHASE VI	14	3.58%	70,000.00	55,000.00
	SCHOOL - REMODEL-UPGRADE FIRE SYSTEM	5	2.45%	25,000.00	5,000.00
	SCHOOL GYM FLOOR	20	3.92%	405,000.00	25,000.00
	BUILDING REMODEL - NEW DOORS	10	3.24%	51,000.00	5,000.00
	DPW RENOVATIONS	13	3.52%	134,500.00	10,000.00
	BUILDING REMODEL - UNDERGROUND DIESEL TANK	20	3.81%	160,000.00	10,000.00
	BUILDING REMODEL - PUBLIC WORKS - WHITING ST	15	3.69%	74,000.00	5,000.00
	SEWER - WASTEWATER TREATMENT FACILITY ROOF	20	3.93%	185,000.00	10,000.00
	DPW - PUBLIC WORKS PARKING LOTS	10	3.06%	290,000.00	35,000.00
	DPW - PUBLIC WORKS BRIDGE MANAGEMENT PLAN	20	3.87%	260,000.00	15,000.00
	DPW - PUBLIC WAY - NEW CONSTRUCTION DPW ROADS	10	3.25%	250,000.00	25,000.00
	DAM CONSTRUCTION - WHITING STREET	10	3.25%	50,000.00	5,000.00
	SCHOOL - SPECIAL EDUCATION BUS	4	2.30%	83,000.00	20,000.00
	SCHOOL - INTERCOMS	4	2.29%	24,500.00	5,000.00
12/15/2010 GENERAL OBLIGATION					
	SCHOOL - DISTRICT WIDE SECURITY	5	1.27%	65,000.00	20,000.00
	SCHOOL - HIGH SCHOOL DISHWASHER	5	1.10%	30,700.00	10,700.00
	SCHOOL - HAZARDOUS ABATEMENTS	5	1.43%	114,000.00	29,000.00
	SCHOOL - MARTIN ROOF	15	2.91%	303,635.00	23,635.00
	SCHOOL - SPED WHEELCHAIR	5	1.25%	58,500.00	18,500.00
	SCHOOL - SPED BUS	5	1.41%	55,950.00	15,950.00
	SCHOOL - SCHOOL TECH	5	1.51%	215,000.00	45,000.00
	DPW - HIGHWAY DESIGN	5	1.39%	39,000.00	9,000.00
	DPW - GENERAL ROADS	10	2.30%	330,000.00	40,000.00
	DPW - GENERAL ROADS	5	1.52%	200,000.00	40,000.00
	DPW - GENERAL ROADS	5	1.05%	300,000.00	60,000.00
	DPW - GENERAL ROADS	5	1.52%	500,000.00	100,000.00

DATE OF ISSUE	PURPOSE OF ISSUE	YRS.	%	Amt Outstanding June 30, 2012	FY 2012 ANNUAL PAYMENT
	DPW - GENERAL BRIDGE REPAIR	5	1.35%	81,000.00	60,000.00
	DPW - CULVERT	5	1.23%	50,000.00	35,000.00
	DPW - DPW TRUCK	5	1.52%	350,000.00	280,000.00
	FIRE - GENERAL HEAT SYSTEM	5	1.48%	52,200.00	40,000.00
	FIRE - HEART MONITOR	5	1.33%	30,000.00	20,000.00
	FIRE - AMBULANCE	5	1.14%	300,000.00	225,000.00
	FIRE - THERMAL IMAGER	5	1.11%	25,000.00	15,000.00
	POLICE - ARMOR VESTS	5	1.35%	43,000.00	30,000.00
	RECREATION - LANDSCAPE TRUCK	5	1.52%	50,000.00	40,000.00
	SEWER - I & I	15	2.83%	258,877.00	235,000.00
	SEWER - I & I REMOVAL	15	2.88%	400,000.00	370,000.00
	SEWER - PHASE IV	15	2.87%	358,744.00	330,000.00
	SEWER - WASTEWATER DESIGN	15	2.91%	1,730,000.00	1,610,000.00
	SEWER - WWTF NPDES	15	2.88%	400,000.00	370,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.85%	168,815.00	150,000.00
	WATER - WATER MAIN REPLACEMENT	15	2.84%	337,500.00	310,000.00
	WATER - ADAMSDALE WELL	8	2.09%	80,000.00	70,000.00
	WATER - METER REPLACE	15	2.09%	750,000.00	665,000.00
	WATER - FIXED AMR METERS	10	2.46%	500,000.00	450,000.00
	MWPAT				
7/8/2010 CW 4-32B		10	2.00%	86,968.00	81,946.00
7/8/2010 CW 5-32		20	2.00%	111,724.00	124,572.00
7/8/2010 CWS- 5-32		20	2.00%	357,945.82	357,945.82
7/8/2010 CW 7-39		20	2.00%	792,391.00	792,391.00
6/13/2012 CW 10-31		30	2.37%	14,250,000.00	-
	11/12/2011 GENERAL OBLIGATION				
	SCHOOL - FALLS ELEMENTARY	10	2.05%	339,830.00	339,830.00
	SCHOOL- TRACK	5	0.97%	86,629.00	86,629.00
	SCHOOL-FIRE SAFETY	10	2.07%	486,000.00	486,000.00
	ANIMAL CONTROL-ENGINEERING	3	0.51%	66,300.00	66,300.00
	FIRE BOXES	5	0.98%	98,835.00	98,835.00
	POLICE-CRUISERS	5	1.04%	150,000.00	150,000.00
	DEPT EQUIPMENT-TRACTOR	5	1.02%	185,000.00	185,000.00
	BUILDING REMODEL-SECURITY SYSTEMS	10	1.91%	81,517.00	81,517.00
	BUILDING REMODEL-TOWN HALL HEATING	10	2.05%	220,000.00	220,000.00
	WATER-ST MARK'S DAM	6	1.41%	63,625.00	63,625.00
				58,228,642.12	
				ANNUAL PAYMENTS	6,486,478.90
				DEBT BALANCE OUTSTANDING AS OF JUNE 30, 2012	58,228,642.12

REPORT OF THE TREASURER
BOND ANTICIPATION NOTES OUTSTANDING AS OF JUNE 30, 2012

<u>PURPOSE OF LOAN</u>	<u>LENDER</u>	<u>NOTE #</u>	<u>DATE OF ISSUE</u>	<u>AMOUNT</u>	<u>INTEREST RATE</u>	<u>INTEREST COST</u>	<u>PAYMENT DUE DATE</u>
Bond Anticipation Note	Unibank	1137-1	6/1/2012	\$698,599.00	0.55%	\$3,831.62	5/30/2013
Bond Anticipation Note	Eastern Bank	1138-1	6/26/2012	\$483,663.80	0.60%	\$2,692.40	5/30/2013
TOTAL				\$1,182,262.80		\$6,524.02	

REPORT OF THE TREASURER
TABLE OF ESTIMATED DEBT PAYMENTS

FISCAL YEAR	DPW	SEWER	WATER	SCHOOL	PUBLIC SAFETY	OTHER DEPTS	LANDFILL/ SOLID WASTE	TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2012								
2013	\$637,592	\$1,271,105	\$804,363	\$2,089,776	\$683,835	\$239,925	\$226,178	\$5,952,774
2014	\$472,979	\$1,567,162	\$783,133	\$1,995,800	\$665,000	\$200,000	\$224,490	\$5,908,564
2015	\$467,493	\$1,523,607	\$708,905	\$1,698,000	\$520,000	\$195,000	\$232,514	\$5,345,519
2016	\$427,092	\$1,531,414	\$697,902	\$1,579,000	\$440,000	\$175,000	\$236,367	\$5,086,775
2017	\$161,512	\$1,464,615	\$689,483	\$1,480,000	\$415,000	\$160,000	\$240,590	\$4,611,200
2018	\$156,334	\$1,453,023	\$687,184	\$335,000	\$365,000	\$155,000	\$248,204	\$3,399,745
2019	\$126,372	\$1,441,430	\$653,746	\$285,000	\$365,000	\$140,000	\$254,691	\$3,266,239
2020	\$95,330	\$1,389,852	\$554,518	\$205,000	\$365,000	\$140,000	\$252,504	\$3,002,204
2021	\$60,147	\$1,347,786	\$455,230	\$205,000	\$360,000	\$20,000	\$110,000	\$2,558,163
2022	\$65,064	\$1,313,697	\$210,000	\$200,000	\$350,000		\$110,000	\$2,268,761
2023	\$49,496	\$1,309,471	\$205,000	\$75,000	\$350,000		\$100,000	\$2,088,967
2024	\$15,000	\$1,187,649	\$165,000	\$55,000				\$1,422,649
2025	\$15,000	\$1,124,918	\$155,000	\$55,000				\$1,349,918
2026	\$15,000	\$1,059,489	\$150,000	\$50,000				\$1,274,489
2027	\$15,000	\$735,075	\$105,000	\$30,000				\$885,075
TOTAL	\$2,779,411	\$19,720,293	\$7,024,464	\$10,337,576	\$4,878,835	\$1,444,925	\$2,235,538	\$48,421,042
INTEREST PAYMENTS AS OF JULY 1, 2012								
2013	\$83,975	\$680,741	\$256,836	\$418,455	\$193,871	\$55,111	\$76,039	\$1,765,028
2014	\$63,224	\$779,206	\$222,669	\$324,093	\$168,843	\$46,338	\$70,290	\$1,674,663
2015	\$47,728	\$726,648	\$194,733	\$239,388	\$145,213	\$38,875	\$58,907	\$1,451,492
2016	\$34,466	\$675,923	\$166,869	\$164,947	\$127,613	\$31,663	\$49,951	\$1,251,432
2017	\$25,555	\$625,693	\$139,869	\$94,360	\$111,563	\$24,725	\$40,837	\$1,062,602
2018	\$20,659	\$578,277	\$112,857	\$53,861	\$95,850	\$17,813	\$32,039	\$911,356
2019	\$15,094	\$531,251	\$87,347	\$42,141	\$80,338	\$11,050	\$24,689	\$791,910
2020	\$10,569	\$486,236	\$66,049	\$33,125	\$64,825	\$4,500	\$19,711	\$685,015
2021	\$7,930	\$445,246	\$52,413	\$25,385	\$48,400	\$900	\$14,610	\$594,884
2022	\$5,906	\$406,446	\$42,421	\$17,670	\$32,200	\$300	\$9,660	\$514,603
2023	\$4,205	\$368,496	\$33,878	\$11,315	\$16,100		\$4,600	\$438,594
2024	\$3,375	\$331,471	\$25,428	\$7,328				\$367,602
2025	\$2,700	\$301,557	\$18,697	\$5,034				\$327,988
2026	\$2,025	\$271,126	\$12,356	\$2,819				\$288,326
2027	\$1,350	\$245,815	\$7,028	\$1,106				\$255,299
TOTAL	\$328,761	\$7,454,132	\$1,439,450	\$1,441,027	\$1,084,816	\$231,275	\$401,333	\$12,380,794
GRAND TOTAL	\$3,108,172	\$27,174,425	\$8,463,914	\$11,778,603	\$5,963,651	\$1,676,200	\$2,636,871	\$60,801,836

**REPORT OF THE TREASURER
DEPARTMENT OF PUBLIC WORKS**

FISCAL YEAR	\$427,718* Stormwater Master Plan CW-01-27 11/26/2003 *amended 11/1/2004	PRINCIPAL PAYMENTS AS OF JULY 1, 2012				
		\$369,000 Vehicles, Remodel 10/15/2006	\$665,500 Vehicle/Equip. Underground Tank 10/15/2007	\$1,282,000 Undrgrnd Tank, Remodel. Backhoe, Roads, Bridges, Dam 06/15/2009	\$1,850,000 Gen HWY Design, Roads, Bridge Repair, Truck 12/15/2010	TOTAL
2013	\$22,592	\$10,000	\$120,000	\$130,000	\$355,000	\$637,592
2014	\$22,979	\$5,000		\$95,000	\$350,000	\$472,979
2015	\$22,493	\$5,000		\$95,000	\$345,000	\$467,493
2016	\$22,092	\$5,000		\$95,000	\$305,000	\$427,092
2017	\$26,512	\$5,000		\$95,000	\$35,000	\$161,512
2018	\$26,334			\$95,000	\$35,000	\$156,334
2019	\$26,372			\$65,000	\$35,000	\$126,372
2020	\$25,330			\$35,000	\$35,000	\$95,330
2021	\$25,147			\$35,000		\$60,147
2022	\$30,064			\$35,000	\$65,064	\$65,064
2023	\$29,496			\$20,000	\$49,496	\$49,496
2024				\$15,000	\$15,000	\$15,000
2025				\$15,000		\$15,000
2026				\$15,000		\$15,000
2027				\$15,000		\$15,000
TOTAL	\$279,411	\$30,000	\$120,000	\$855,000	\$1,495,000	\$2,779,411

INTEREST PAYMENTS AS OF JULY 1, 2012						
2013	\$5,344	\$1,025	\$2,325	\$29,781	\$45,500	\$83,975
2014	\$4,593	\$700		\$26,531	\$31,400	\$63,224
2015	\$4,084	\$500		\$23,919	\$19,225	\$47,728
2016	\$3,622	\$300		\$21,069	\$9,475	\$34,466
2017	\$3,099	\$100		\$17,981	\$4,375	\$25,555
2018	\$2,559			\$14,775	\$3,325	\$20,659
2019	\$2,019			\$10,975	\$2,100	\$15,094
2020	\$1,494			\$8,375	\$700	\$10,569
2021	\$955			\$6,975		\$7,930
2022	\$331			\$5,575		\$5,906
2023	\$30			\$4,175		\$4,205
2024				\$3,375		\$3,375
2025				\$2,700		\$2,700
2026				\$2,025		\$2,025
2027				\$1,350		\$1,350
TOTAL	\$28,130	\$2,625	\$2,325	\$179,581	\$116,100	\$328,761

REPORT OF THE TREASURER SEWER DEPARTMENT

FISCAL YEAR	\$897,263* Sewer & Manhole Rehab. CW-98-121 11/1/2000 *amend 11/1/2004	\$576,800 WWTF Bldg 3/15/2001	\$2,760,500 Sewer Various 2/15/2003	\$355,000 WWTF Various 2/15/2003	\$1,044,168* WWTF Phos.		Various Refunding 11/1/1993 8/15/2003	\$969,000 Refunding Bonds 3/1/2004	\$764,000 Refunding Bonds 3/1/2004	\$331,000 Refunding Bonds 3/1/2004	\$1,148,964* WWTF Phos. Phase II CW-03-33 11/3/2004 *amend 4/13/2007
					Phase I CW-02-41 10/9/2003 *amend 10/29/2007	Phase II CW-03-33 11/3/2004 *amend 4/13/2007					
PRINCIPAL PAYMENTS AS OF JULY 1, 2012											
2013	\$40,792	\$30,000	\$135,000	\$20,000	\$53,748	\$39,600	\$88,000	\$75,000	\$30,000	\$55,216	\$2,988
2014	\$45,965	\$30,000	\$135,000	\$20,000	\$56,019	\$39,600	\$88,000	\$75,000	\$30,000	\$57,372	\$3,113
2015	\$45,680	\$30,000	\$135,000	\$20,000	\$58,941		\$81,000	\$70,000	\$30,000	\$59,685	\$3,248
2016	\$50,312	\$30,000	\$135,000	\$20,000	\$58,941		\$65,000	\$70,000	\$30,000	\$63,894	\$4,947
2017	\$50,021	\$30,000	\$135,000	\$20,000	\$63,853			\$70,000	\$30,000	\$63,894	\$4,947
2018	\$54,612	\$30,000	\$135,000	\$15,000	\$63,853			\$70,000	\$30,000	\$68,808	\$4,947
2019	\$53,882	\$30,000	\$135,000	\$5,000	\$68,764			\$70,000	\$30,000	\$68,808	\$4,947
2020	\$57,913	\$25,000	\$135,000	\$5,000	\$73,676			\$5,000	\$20,000	\$73,723	\$4,947
2021	\$56,991		\$135,000	\$5,000	\$72,659					\$73,723	\$4,922
2022			\$135,000	\$5,000	\$76,295					\$77,803	\$4,837
2023			\$135,000	\$5,000	\$74,305					\$76,058	\$4,728
2024			\$135,000		\$77,617					\$79,046	\$4,615
2025										\$77,650	\$4,532
2026											
2027											
TOTAL	\$456,168	\$235,000	\$1,485,000	\$140,000	\$798,671	\$79,200	\$322,000	\$505,000	\$230,000	\$895,680	\$57,718
INTEREST PAYMENTS AS OF JULY 1, 2012											
2013	\$10,958	\$10,513	\$62,674	\$5,705	\$22,431	\$2,475	\$13,900	\$21,925	\$9,950	\$26,385	\$1,690
2014	\$9,762	\$9,125	\$57,679	\$4,965	\$20,096	\$842	\$9,500	\$18,175	\$8,450	\$24,150	\$1,569
2015	\$8,039	\$7,760	\$52,414	\$4,185	\$17,651		\$5,275	\$14,550	\$6,950	\$21,754	\$1,439
2016	\$6,266	\$6,365	\$47,014	\$3,385	\$15,143		\$1,625	\$11,050	\$5,450	\$19,224	\$1,271
2017	\$4,443	\$4,940	\$41,614	\$2,585	\$12,611			\$7,550	\$3,950	\$15,745	\$998
2018	\$2,572	\$3,485	\$36,045	\$1,760	\$9,609			\$4,400	\$2,600	\$12,990	\$800
2019	\$1,181	\$2,000	\$30,308	\$1,123	\$6,656			\$1,600	\$1,400	\$10,352	\$611
2020	\$180	\$625	\$24,570	\$910	\$4,246			\$100	\$400	\$7,617	\$428
2021	\$60		\$18,495	\$685	\$2,617					\$4,912	\$272
2022			\$12,420	\$460	\$1,164					\$2,877	\$176
2023			\$6,210	\$230	\$184					\$1,560	\$93
2024					\$63					\$188	\$11
2025										\$63	\$4
2026											
2027											
TOTAL	\$43,461	\$44,813	\$389,443	\$25,993	\$112,471	\$3,317	\$30,300	\$79,350	\$39,150	\$147,817	\$9,362

REPORT OF THE TREASURER SEWER DEPARTMENT

FISCAL YEAR	S1,785,492* WWTF Phos. Phase III CW-04-32 10/24/2005 *amend 10/29/2007	S378,852 Truck & Projects 3/15/2006	S1,804,235 Sewer Various 10/15/2006	S910,532 WWTF Phos. Phase IV CW-05-33 12/14/2006	S883,850 WWTF Phos. Phase V CW-06-36 12/18/2007	S1,424,000 WWTF, Various 06/15/2009	S3,147,621 WWTF, I&I 12/15/2010	S1,301,805	
								CW-04-32A CW-05-32 CW-04-32B CWS-05-32 CW-07-39	6/7/2012 NPDES
PRINCIPAL PAYMENTS AS OF JULY 1, 2012									
2013	\$90,170	\$10,000	\$110,000	\$41,403	\$40,000	\$39,385	\$95,000	\$220,000	\$54,803
2014	\$91,991	\$10,000	\$100,000	\$42,240	\$25,000	\$40,181	\$75,000	\$220,000	\$60,788
2015	\$93,850	\$5,000	\$95,000	\$43,093	\$25,000	\$40,993	\$75,000	\$220,000	\$62,009
2016	\$95,746	\$5,000	\$95,000	\$43,963	\$25,000	\$41,821	\$75,000	\$220,000	\$63,257
2017	\$97,680		\$95,000	\$44,852	\$20,000	\$42,666	\$75,000	\$210,000	\$64,530
2018	\$99,654		\$70,000	\$45,758	\$20,000	\$43,528	\$75,000	\$205,000	\$65,830
2019	\$101,666		\$70,000	\$46,682		\$44,407	\$75,000	\$205,000	\$67,155
2020	\$103,720		\$70,000	\$47,625		\$45,304	\$75,000	\$205,000	\$68,506
2021	\$105,816		\$70,000	\$48,587		\$46,219	\$70,000	\$205,000	\$69,875
2022	\$107,954		\$70,000	\$49,569		\$47,153	\$70,000	\$205,000	\$71,292
2023	\$110,135		\$70,000	\$50,570		\$48,106	\$60,000	\$200,000	\$71,725
2024	\$112,360		\$70,000	\$51,592		\$49,078	\$55,000	\$200,000	\$74,190
2025	\$114,629		\$70,000	\$52,634		\$50,069	\$55,000	\$200,000	\$75,683
2026	\$116,946		\$70,000	\$53,697		\$51,080	\$55,000	\$200,000	\$77,205
2027			\$70,000	\$54,782		\$52,112	\$50,000		\$61,504
TOTAL	\$1,442,317	\$30,000	\$1,195,000	\$717,047	\$155,000	\$682,102	\$1,035,000	\$2,915,000	\$1,008,352
									\$5,336,038
INTEREST PAYMENTS AS OF JULY 1, 2012									
2013	\$30,041	\$1,200	\$45,875	\$14,971	\$5,962	\$15,385	\$42,156	\$101,625	\$25,349
2014	\$28,082	\$800	\$41,400	\$14,072	\$4,703	\$14,530	\$39,781	\$92,825	\$23,656
2015	\$26,084	\$400	\$37,500	\$13,155	\$3,734	\$13,657	\$37,719	\$85,125	\$22,428
2016	\$24,046	\$200	\$33,700	\$12,219	\$2,625	\$12,767	\$35,469	\$78,525	\$21,175
2017	\$21,967		\$29,900	\$11,264	\$1,500	\$11,858	\$33,031	\$72,075	\$19,897
2018	\$19,846		\$26,600	\$10,290	\$500	\$10,932	\$30,500	\$65,850	\$18,594
2019	\$17,681		\$23,800	\$9,297		\$9,987	\$27,500	\$58,675	\$17,264
2020	\$15,474		\$21,000	\$8,283		\$9,022	\$24,500	\$50,475	\$15,907
2021	\$13,221		\$18,200	\$7,248		\$8,038	\$21,500	\$42,531	\$14,523
2022	\$10,923		\$15,400	\$6,193		\$7,035	\$18,700	\$34,844	\$13,112
2023	\$8,579		\$12,600	\$5,117		\$6,010	\$15,900	\$27,250	\$11,671
2024	\$6,187		\$9,800	\$4,019		\$4,966	\$13,500	\$19,750	\$10,202
2025	\$3,747		\$7,000	\$2,898		\$3,900	\$11,025	\$12,000	\$8,704
2026	\$1,257		\$4,200	\$1,755		\$2,813	\$8,550	\$4,000	\$7,175
2027			\$1,400	\$589		\$1,703	\$6,075		\$5,788
TOTAL	\$227,135	\$2,600	\$328,375	\$121,371	\$19,025	\$132,602	\$365,906	\$745,550	\$235,445
									\$4,350,646
									\$7,454,131

REPORT OF THE TREASURER WATER DEPARTMENT

FISCAL YEAR	8/15/2003	Various Refunding	3/1/2004	DW-99-23/23A 2/1/2002 *amended 11/11/2004	Plainville Wells	\$443,000 Mendon Rd	\$478,500 Tanks	\$1,042,100 Mains	Various	2/15/2003	Sheldon- ville	\$487,000 Mains	Whiting St. Rehab	\$1,556,000 Water Mains General	06/15/2009	12/15/2010	Total
PRINCIPAL PAYMENTS AS OF JULY 1, 2012																	
2013	\$61,600	\$145,000			\$142,763	\$25,000	\$20,000	\$55,000		\$25,000	\$85,000	\$60,000	\$185,000	\$804,363			
2014	\$61,600	\$145,000			\$151,533	\$20,000		\$50,000		\$25,000	\$85,000	\$60,000	\$185,000	\$783,133			
2015		\$141,000			\$152,905	\$20,000		\$50,000		\$25,000	\$80,000	\$60,000	\$180,000	\$708,905			
2016		\$121,000			\$161,902	\$20,000		\$50,000		\$25,000	\$80,000	\$60,000	\$180,000	\$697,902			
2017		\$105,000			\$169,483	\$20,000		\$50,000		\$25,000	\$80,000	\$60,000	\$180,000	\$689,483			
2018		\$105,000			\$177,184	\$20,000		\$45,000		\$25,000	\$80,000	\$60,000	\$175,000	\$687,184			
2019		\$95,000			\$183,746	\$20,000		\$45,000		\$25,000	\$80,000	\$35,000	\$170,000	\$653,746			
2020					\$189,518	\$20,000		\$45,000		\$25,000	\$80,000	\$35,000	\$160,000	\$554,518			
2021					\$190,230			\$45,000		\$25,000	\$80,000	\$35,000	\$80,000	\$455,230			
2022								\$40,000		\$25,000	\$80,000	\$35,000	\$30,000	\$210,000			
2023								\$40,000		\$25,000	\$75,000	\$35,000	\$30,000	\$205,000			
2024										\$25,000	\$75,000	\$35,000	\$30,000	\$165,000			
2025										\$20,000	\$75,000	\$30,000	\$30,000	\$155,000			
2026										\$20,000	\$70,000	\$30,000	\$30,000	\$150,000			
2027										\$20,000	\$55,000	\$30,000		\$105,000			
TOTAL	\$123,200	\$857,000			\$1,519,264	\$165,000	\$20,000	\$515,000		\$360,000	\$1,160,000	\$660,000	\$1,645,000	\$7,024,464			

INTEREST PAYMENTS AS OF JULY 1, 2012											
2013	\$3,850	\$37,225	\$41,963	\$7,294	\$740	\$21,603	\$13,963	\$49,023	\$26,650	\$54,525	\$256,836
2014	\$1,309	\$30,025	\$34,613	\$6,250		\$19,568	\$12,900	\$45,729	\$25,150	\$47,125	\$222,669
2015		\$22,825	\$30,292	\$5,340		\$17,618	\$11,900	\$42,533	\$23,500	\$40,725	\$194,733
2016		\$16,275	\$23,658	\$4,410		\$15,618	\$10,900	\$38,983	\$21,700	\$35,325	\$166,869
2017		\$10,625	\$17,608	\$3,460		\$13,618	\$9,900	\$34,983	\$19,750	\$29,925	\$139,869
2018		\$5,900	\$10,704	\$2,490		\$11,555	\$8,900	\$30,983	\$17,725	\$24,600	\$112,857
2019		\$1,900	\$5,161	\$1,500		\$9,643	\$7,900	\$27,343	\$15,325	\$18,575	\$87,347
2020			\$956	\$500		\$7,730	\$6,900	\$24,063	\$13,925	\$11,975	\$66,049
2021			\$225			\$5,705	\$5,900	\$20,783	\$12,525	\$7,275	\$52,413
2022						\$3,681	\$4,900	\$17,503	\$11,125	\$5,213	\$42,421
2023						\$1,840	\$3,900	\$14,325	\$9,725	\$4,088	\$33,878
2024							\$2,900	\$11,241	\$8,325	\$2,963	\$25,428
2025							\$2,000	\$8,147	\$6,750	\$1,800	\$18,697
2026							\$1,200	\$5,156	\$5,400	\$600	\$12,356
2027							\$400	\$2,578	\$4,050		\$7,028
TOTAL	\$5,159	\$124,775	\$165,180	\$31,244	\$740	\$128,179	\$104,463	\$373,369	\$221,625	\$284,713	\$1,439,446

REPORT OF THE TREASURER
SCHOOL DEPARTMENT

FISCAL YEAR	2/15/2002	8/15/2003	2/15/2003	8/15/2003	3/1/2004	3/1/2004	3/1/2004	3/15/2006	3/15/2006	3/15/2006	10/15/2006	10/15/2006	6/15/2009	12/15/2010	11/15/2011	TOTAL
	\$572,500	\$863,900	\$126,842	\$2,919,000	\$11,820,000	\$623,000							\$697,500	\$842,785	\$993,976	
	Commun.	HS	Portables	Martin	Middle	Middle	School Suppl.	Various Projects	HS Chiller	Fire Safety	Roofs Various	Various Projects/Equip.	Various Projects/Equip.	Various Projects/Equip.	Various Projects/Equip.	
2013	\$30,000	\$45,000	\$8,800	\$322,000	\$1,110,000		\$60,000	\$50,000	\$15,000	\$15,000	\$50,000	\$50,000	\$70,000	\$140,000	\$123,976	\$2,089,776
2014	\$30,000	\$45,000	\$8,800	\$322,000	\$1,110,000		\$60,000	\$50,000	\$15,000		\$50,000	\$15,000	\$45,000	\$130,000	\$115,000	\$1,995,800
2015	\$30,000	\$45,000		\$63,000	\$1,110,000		\$60,000	\$50,000	\$15,000		\$45,000	\$15,000	\$35,000	\$120,000	\$110,000	\$1,698,000
2016	\$30,000	\$45,000		\$4,000	\$1,105,000		\$60,000	\$35,000	\$15,000		\$35,000	\$15,000	\$35,000	\$90,000	\$110,000	\$1,579,000
2017	\$30,000	\$45,000			\$1,095,000		\$60,000	\$35,000			\$35,000	\$15,000	\$35,000	\$20,000	\$110,000	\$1,480,000
2018	\$30,000	\$45,000					\$60,000	\$35,000				\$15,000	\$35,000	\$20,000	\$95,000	\$335,000
2019	\$25,000	\$45,000					\$60,000	\$5,000				\$15,000	\$25,000	\$20,000	\$90,000	\$285,000
2020	\$25,000	\$45,000										\$15,000	\$20,000	\$20,000	\$80,000	\$205,000
2021	\$25,000	\$45,000										\$15,000	\$20,000	\$20,000	\$80,000	\$205,000
2022	\$25,000	\$40,000										\$15,000	\$20,000	\$20,000	\$80,000	\$200,000
2023	\$20,000											\$15,000	\$20,000	\$20,000		\$75,000
2024												\$15,000	\$20,000	\$20,000		\$55,000
2025												\$15,000	\$20,000	\$20,000		\$55,000
2026												\$10,000	\$20,000	\$20,000		\$50,000
2027												\$10,000	\$20,000	\$20,000		\$30,000
TOTAL	\$300,000	\$445,000	\$17,600	\$711,000	\$5,530,000	\$420,000	\$260,000	\$60,000	\$15,000	\$215,000	\$250,000	\$440,000	\$680,000	\$993,976	\$10,337,576	
INTEREST PAYMENTS AS OF JULY 1, 2012																
2013	\$12,575	\$18,591	\$550	\$27,500	\$248,750	\$18,300	\$11,350	\$2,400	\$600		\$7,725	\$9,519	\$16,456	\$21,700	\$22,440	\$418,455
2014	\$11,465	\$16,926	\$187	\$11,400	\$193,250	\$15,300	\$8,850	\$1,800			\$5,600	\$8,259	\$14,706	\$16,300	\$20,050	\$324,093
2015	\$10,295	\$15,171		\$1,775	\$137,750	\$12,300	\$6,350	\$1,200			\$3,700	\$7,678	\$13,469	\$11,900	\$17,800	\$239,388
2016	\$9,095	\$13,371		\$100	\$82,375	\$9,300	\$4,225	\$600			\$2,100	\$7,012	\$12,419	\$8,750	\$15,600	\$164,947
2017	\$7,895	\$11,571			\$27,375	\$6,300	\$2,475				\$700	\$6,263	\$11,281	\$7,100	\$13,400	\$94,360
2018	\$6,658	\$9,715				\$3,600	\$900					\$5,513	\$10,100	\$6,500	\$10,875	\$53,861
2019	\$5,383	\$7,803				\$1,200	\$100					\$4,830	\$8,700	\$5,800	\$8,325	\$42,141
2020	\$4,320	\$5,890										\$4,215	\$7,700	\$5,000	\$6,000	\$33,125
2021	\$3,195	\$3,865										\$3,600	\$6,900	\$4,225	\$3,600	\$25,385
2022	\$2,070	\$1,840										\$2,985	\$6,100	\$3,475	\$1,200	\$17,670
2023	\$920											\$2,370	\$5,300	\$2,725		\$11,315
2024												\$1,753	\$3,600	\$1,975		\$7,328
2025												\$1,134	\$2,700	\$1,200		\$5,034
2026												\$619	\$1,800	\$400		\$2,819
2027												\$206	\$900			\$1,106
TOTAL	\$73,871	\$104,743	\$737	\$40,775	\$689,500	\$66,300	\$34,250	\$6,000	\$600	\$19,825	\$65,956	\$122,130	\$97,050	\$119,290	\$1,441,027	

REPORT OF THE TREASURER **PUBLIC SAFETY**

PRINCIPAL PAYMENTS AS OF JULY 1, 2012													
FISCAL YEAR	Police Facility Design/Eng 2/15/2003	Police Facility 2/15/2003	\$7,032,000	Ladder Truck 3/15/2006	\$750,000	Pumper 10/15/2006	\$375,000	Fire Equip./Software 06/15/2009	Ambulance Various Equip. 12/15/2010	\$398,000	Heating Fire Station 12/15/2010	Various Equip. 11/15/2011	TOTAL
2013		\$20,000	\$350,000		\$90,000	\$50,000		\$15,000	\$95,000		\$10,000	\$53,835	\$683,835
2014		\$20,000	\$350,000		\$90,000	\$50,000			\$95,000		\$10,000	\$50,000	\$665,000
2015		\$20,000	\$350,000						\$90,000		\$10,000	\$50,000	\$520,000
2016		\$20,000	\$350,000						\$10,000		\$10,000	\$50,000	\$440,000
2017		\$20,000	\$350,000									\$45,000	\$415,000
2018		\$15,000	\$350,000										\$365,000
2019		\$15,000	\$350,000										\$365,000
2020		\$15,000	\$350,000										\$365,000
2021		\$10,000	\$350,000										\$360,000
2022			\$350,000										\$350,000
2023			\$350,000										\$350,000
2024													
2025													
2026													
2027													
TOTAL		\$155,000	\$3,850,000		\$180,000	\$100,000	\$15,000	\$290,000	\$40,000	\$248,835			\$4,878,835
INTEREST PAYMENTS AS OF JULY 1, 2012													
2013		\$6,345	\$162,488		\$7,200	\$3,125	\$375	\$8,700	\$1,200	\$4,438			\$193,871
2014		\$5,605	\$149,538		\$3,600	\$1,000		\$4,900	\$800	\$3,400			\$168,843
2015		\$4,825	\$135,888					\$1,650	\$450	\$2,400			\$145,213
2016		\$4,025	\$121,888					\$150	\$150	\$1,400			\$127,613
2017		\$3,225	\$107,888							\$450			\$111,563
2018		\$2,400	\$93,450										\$95,850
2019		\$1,763	\$78,575										\$80,338
2020		\$1,125	\$63,700										\$64,825
2021		\$450	\$47,950										\$48,400
2022			\$32,200										\$32,200
2023			\$16,100										\$16,100
2024													
2025													
2026													
2027													
TOTAL		\$29,763	\$1,009,665		\$10,800	\$4,125	\$375	\$15,400	\$2,600	\$12,088			\$1,084,816

REPORT OF THE TREASURER **OTHER DEPARTMENTS**

FISCAL YEAR	\$2,369,000 Lestage Land 3/15/2001	\$183,000 Falls Dam 2/15/2003	\$20,000 WWII Pool 3/1/2004	\$60,000 Title V Septic 10/15/2006	\$81,500 Chiller, Network 6/15/2009	\$50,000 Vehicle 12/15/2010	\$349,925 Various 11/15/2011	Total
PRINCIPAL PAYMENTS AS OF July 1, 2011								
2013	\$125,000	\$15,000	\$5,000	\$5,000	\$15,000	\$10,000	\$64,925	\$239,925
2014	\$125,000		\$5,000	\$5,000		\$10,000	\$55,000	\$200,000
2015	\$125,000			\$5,000		\$10,000	\$55,000	\$195,000
2016	\$125,000			\$5,000		\$10,000	\$35,000	\$175,000
2017	\$125,000			\$5,000			\$30,000	\$160,000
2018	\$125,000						\$30,000	\$155,000
2019	\$120,000						\$20,000	\$140,000
2020	\$120,000						\$20,000	\$140,000
2021							\$20,000	\$20,000
2022							\$20,000	\$20,000
2023								
2024								
2025								
2026								
2027								
TOTAL	\$990,000	\$15,000	\$10,000	\$25,000	\$15,000	\$40,000	\$349,925	\$1,444,925
INTEREST PAYMENTS AS OF July 1, 2011								
2013	\$44,344	\$555	\$375	\$913	\$375	\$1,200	\$7,349	\$55,111
2014	\$38,563		\$125	\$700		\$800	\$6,150	\$46,338
2015	\$32,875			\$500		\$450	\$5,050	\$38,875
2016	\$27,063			\$300		\$150	\$4,150	\$31,663
2017	\$21,125			\$100			\$3,500	\$24,725
2018	\$15,063						\$2,750	\$17,813
2019	\$9,000						\$2,050	\$11,050
2020	\$3,000						\$1,500	\$4,500
2021							\$900	\$900
2022							\$300	\$300
2023								
2024								
2025								
2026								
2027								
TOTAL	\$191,033	\$555	\$500	\$2,513	\$375	\$2,600	\$33,699	\$231,275

REPORT OF THE TREASURER
LANDFILL/SOLID WASTE DEPARTMENT

FISCAL YEAR	\$800,798* Closure CW-98-114 10/6/99 *amend 11/11/2004		\$897,263* Closure CW-98-69 10/5/99 *amend 11/11/2004		\$67,270* Closure CW-98-69A 11/6/03 *amend 4/13/2007		TOTAL
PRINCIPAL PAYMENTS AS OF JULY 1, 2012							
2013	\$52,636	\$58,504	\$110,000	\$5,038			\$226,178
2014	\$51,777	\$57,549	\$110,000	\$5,164			\$224,490
2015	\$56,825	\$62,357	\$110,000	\$3,332			\$232,514
2016	\$56,629	\$66,492	\$110,000	\$3,246			\$236,367
2017	\$61,139	\$66,290	\$110,000	\$3,161			\$240,590
2018	\$60,357	\$69,841	\$110,000	\$8,006			\$248,204
2019	\$63,929	\$72,947	\$110,000	\$7,815			\$254,691
2020	\$62,957	\$71,846	\$110,000	\$7,701			\$252,504
2021			\$110,000				\$110,000
2022			\$110,000				\$110,000
2023			\$100,000				\$100,000
2024							
2025							
2026							
2027							
TOTAL	\$466,249	\$525,826	\$1,200,000	\$43,463			\$2,235,538

INTEREST PAYMENTS AS OF JULY 1, 2012							
2013	\$11,646	\$13,050	\$50,608	\$735			\$76,039
2014	\$10,908	\$12,233	\$46,538	\$611			\$70,290
2015	\$7,598	\$8,544	\$42,248	\$517			\$58,907
2016	\$5,488	\$6,191	\$37,848	\$424			\$49,951
2017	\$3,302	\$3,749	\$33,448	\$338			\$40,837
2018	\$1,384	\$1,569	\$28,910	\$176			\$32,039
2019	\$202	\$229	\$24,235	\$23			\$24,689
2020	\$67	\$76	\$19,560	\$8			\$19,711
2021			\$14,610				\$14,610
2022			\$9,660				\$9,660
2023			\$4,600				\$4,600
2024							
2025							
2026							
2027							
TOTAL	\$40,595	\$45,641	\$312,265	\$2,832			\$401,333

**REPORT OF THE TREASURER
TAX TITLE**

Represents uncollected taxes for which the Tax Collector has executed a "taking"
whereby a municipal lien has been placed on the property for delinquent taxes
and the Town "owns" the property subject to foreclosure of the owner's right to
redeem (i.e., pay the tax, interest, and penalties)

Beginning Balance July 1, 2011	\$585,844
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Additions to Tax Title:

(New liens for tax year 2011 and additions to existing accounts for FY2012, i.e., subsequent takings)	\$390,569
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Reductions in Tax Title:

Collections	\$342,459
Disclaimers for invalid takings	\$5,849
Foreclosures by Treasurer	\$0

Sub Total Reductions:	\$348,308
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Ending Balance June 30, 2012	\$628,105
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2012 WAGE TOTALS

TOWN MODERATOR

Kohl	Deborah	\$700
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SELECTMEN

Belham, Sr.	Paul	\$833
Cathcart	Joann	\$51,755
Doucette	Alice	\$23,399
Fisher	Mark	\$95,707
Heidke	Gail	\$29,762
Marchitto	Joan	\$1,083
Rhyno	John	\$1,133
Spinney	Patricia	\$507
Sulfaro	Judith	\$41,948
Thompson	Michael	\$1,250
Williamson	Mark	\$833

ACCOUNTANT

Adams	John	\$7,558
Baillargeon	Tammy	\$41,948
Harwood	Melissa	\$32,332
Higgins	Lisa	\$96,837
Phillips	Andrea	\$58,974

ASSESSORS

Bellissimo	John	\$13,792
Kraskouskas	John	\$2,900
Pinsonnault	Paul	\$2,900
Scaduto	Sheila	\$66,784
Smith	Cheryl	\$39,058
Theodore	Carol	\$39,058
Weidman	Richard	\$41,948

TREASURER

Asanza	Diana	\$21,335
Boari	Stacy	\$17,000
Empie	Claire	\$39,058
Feierstein	Wendy	\$40,989
Jamieson	Elaine	\$54,576
Sweet	Christopher	\$56,962

TOWN COUNSEL

Ferris	Roger	\$22,000
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HUMAN RESOURCES

Beauregard	Patricia	\$41,948
Calicchia	Catherine	\$96,685
Connelly	Suzanne	\$11,118
Dobson	Michele	\$51,510

INFORMATION TECHNOLOGY

Almeida	Steven	\$57,437
Mueller	Keith	\$77,966
Nielsen	Thor	\$45,402

TOWN CLERK

Gould	Maxwell	\$19,854
Juncker	Melissa	\$18,134
McNielly	Patricia	\$42,018

CONSERVATION

Devlin	Zachary	\$42
Doyle	Shannon	\$53,511
Fein	Michael	\$778

PLANNING BOARD

Bourdeau	Mary	\$1,328
Burgess	Mary	\$66,184
Frizzell	Linda	\$42,559
Houle	Richard	\$500
McCarthy Jr	Richard	\$438
Peterson	Richard	\$375
Signoriello	Mary	\$375
Welch	Thomas	\$375

ZONING BOARD

Direnzo	Michelle	\$21,604
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TOWN HALL MAINTENANCE

Conroy	Alan	\$43,004
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BUILDING

Brillon	Mary	\$21,187
Burlingame	Walter	\$221
Cooper-Pereyra	Leigh	\$39,058
Deschenes	Paul	\$26,573
Fontaine	Sharon	\$52,292
Haselton	Bruce	\$3,596
Haselton	Paul	\$3,783
LaFratta	Paul	\$34,943
Palmer	Rodman	\$78,475
Rodrigues-Calista	Sue	\$46,738

ANIMAL CONTROL

Baldwin	Robyn	\$2,150
Bossard	Elizabeth	\$100
Fontneau	Karen	\$44,147
Gaouette	Andrew	\$729
Guimond	David	\$37,582
LaPlante	Julie	\$364
Stocks	Susan	\$4,075

BOARD OF HEALTH

Bates	Donald	\$406
Brown	Daniel	\$11,049
Casper	Robert	\$12,418
Davis	Robert	\$69,406
Donohue, Jr.	John	\$469
Fleming	Anne	\$60,366
Joubert	Mary	\$76
Korman	Melvin	\$507
Leydon	Celeste	\$22,457
Mann	Catherine	\$638
Maslen	Jonathan	\$375
Vandette	Donna	\$41,948

COUNCIL ON AGING

Allard	Lorraine	\$507
Belisle	Suzanne	\$507
Bristol	Marilee	\$507
Byers	Christine	\$304
Desrosiers	Ronald	\$507
Greenhalge	Christine	\$8,184

Harmon	Barbara	\$507
Holman	Ronald	\$507
Hunt	Pamela	\$63,643
Keene	Arnold	\$507
Lamothe	A. Marie	\$507
Letourneau	Ann	\$36,681
Malinowski	Clara	\$507
Perna	Joseph	\$507
Perreault	Tracy	\$507
Rego	Claude	\$507
Rodriguez	Raimundo	\$507
Savage	Lorna	\$507
Shepard	Homer	\$260
Twiraga	Joseph	\$507
Viola	Joseph	\$507
Warenda	Michael	\$373
Wheatley	Julia	\$14,626
Worthington	Patricia	\$507

VETERANS

McCann	James	\$45,674
Walter	Todd	\$20,979

LIBRARY

Caristi	Joanna	\$9,250
Casaccio	Ellen	\$41,902
Cullinan	Katherine	\$55,116
Dugan	Karen	\$9,743
Franklin	Eunice	\$43,681
Gaudette	Dana	\$10,528
Holmes	Margaret	\$43,707
Johnson	Marjorie	\$39,058
Jordan	Janet	\$11,704
Lockhart	David	\$55,952
McCarthy	Veronica	\$2,595
Panchuk	Robin	\$6,262
Parrish	Paula	\$551
Ricks	Marlene	\$11,379
Schoonmaker	Bonnie	\$3,821
Sullivan	Anne	\$16,645
Tupper	Deborah	\$6,685
Ward	Francis	\$71,938

RETIREMENT

Bush	Debra	\$57,063
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DPW ADMINISTRATION

Abellan	Alice	\$507
Aucoin	Beth Ellen	\$41,311
Cabral	Steven	\$983
Caldwell	Stephen	\$27,807
Cerrone	Donald	\$1,033
Hollowell	Mark	\$94,437
Libby	Mary	\$42,326
Paine	Elaine	\$507
Poirier	Joel	\$333
Waterman	Sandra	\$83,968

HIGHWAY

Botelho	Keith	\$48,145
Bourski	Mark	\$47,970
DiRosario	Joseph	\$53,259
Ferreira	Joe	\$56,265
LeBlanc	Lawrence	\$54,092
Mooney	Matthew	\$49,255
Perron	Michael	\$10,563
Silva	Richard	\$59,204
Stanovitch III	John	\$45,777
Stauff	Clinton	\$35,705
Taylor	Brian	\$57,153
Ward	David	\$49,486
Wooten	Robert	\$52,751
Zaharias	Andrew	\$49,767

SOLID WASTE

Bernier	Michele	\$55,952
Bourski	Russell	\$13,683
Coffey	Laura	\$42,300
Kitsock	James	\$14,435
McKearney	Kyle	\$488
Wiklund	Gail	\$40,719
Williams	Diane	\$33,869

SEWER

Bellavance	Tracy	\$47,940
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Bourdeau	Raymond	\$39,899
Cardoso	Erik	\$5,784
Crowley	James	\$60,503
De Valk	Cheryl Ann	\$54,905
Hastings	Merrill	\$63,643
Horton	John	\$73,341
Houle	Thomas	\$7,421
Hughes	James	\$46,457
Imbaro	Melissa	\$10,777
Jagiolo	James	\$44,085
Madden	Jeffrey	\$1,252
Masse	Rickie	\$54,251
Meadows	Daniel	\$55,470
Rocha	Gregory	\$56,650
Sousa	Michael	\$43,235
Wiklund	Kaela	\$37,679

WATER

Barney Jr.	Robert	\$50,323
Barrows	Joseph	\$44,582
Bellavance	Jay	\$51,427
Bolton	Thomas	\$42,790
Brady	Steven	\$46,121
Cardinali	Steven	\$60,798
Emmons	Suzanne	\$40,719
Ferragi	Michael	\$60,019
Flannery	Paul	\$49,509
Furtado	Jeffrey	\$47,397
Leone	Kevin	\$59,143
McCarthy	Kevin	\$51,523
McCarthy	Joseph	\$53,859
McDowell	William	\$83,968
Parenteau	Steven	\$62,566
Sheehan	Rae	\$42,572
Siok	Mary Ellen	\$39,058
Slattery	Timothy	\$58,303
Wanberg	William	\$73,511

ELECTRIC

Allen	Jeremiah	\$109,350
Brastow	Melissa	\$50,811
Bukin	Robert	\$125,999
Cabral	Heather	\$75,563
Cornetta Sr	Dennis	\$61,108
Corrigan	Thomas	\$1,066
Cronin	Christopher	\$34,551
Dean	Bradford	\$123,273
Dimock	Brenton	\$74,144
Estrella	Barry	\$77,841
Hergt	Justin	\$95,030
Horton	Gregory	\$102,152
Horvath	Kimberly	\$37,390
Johnson	Carl	\$101,689
Langille	Ann	\$101,462
Langille	Dale	\$107,859
Maslen	Christopher	\$101,501
McGuire Jr	John	\$92,964
Miller	John	\$88,325
Mitchell	Christopher	\$96,800
Moreau JR	William	\$55,887
Morton	Geoffrey	\$93,709
Mottinger	Charles	\$1,066
Moynihan	James	\$145,998
Newman	Janine	\$70,119
Parker	Susan	\$60,769
Potter	Mark	\$8,148
Reddy	Jean	\$45,938
Richman	Kevin	\$6,714
Roy	Matthew	\$102,595
Rudder	Lisa	\$31,418
St George	Bree	\$67,108
Stevens	Stacey	\$54,976
Tattrie	Paula	\$112,542
Thorpe	Jamie	\$83,705
Vandette	Edward	\$1,066
Weeman	Dylan	\$24,423
Wilmarth	Peter	\$114,904

ELECTIONS

Abdou	Anita	\$253
Abdou	Louis	\$474
Addo	Camilla	\$122
Alexander	Diane	\$132
Auclair Jr	Norman	\$973
Aucoin	Stephen	\$242
Bedard	Robert	\$753
Belham	Joan	\$495
Boehling	Florence	\$118
Bouthillette	Diane	\$472
Boyland	Patricia	\$377
Boynton	Barbara	\$507
Bradford	Natalie	\$234
Brousseau	Lucien	\$857
Brousseau	Georgette	\$234
Burke	Pauline	\$257
Burrows	Dorothy	\$523
Clougherty	Joseph	\$350
Clougherty	Deborah	\$362
Colleran	Jean	\$1,375
Copeland	Joseph	\$120
Copley	Rita	\$242
Corriveau	Therese	\$512
Cote	Louise	\$128
Couturier	Paul	\$118
Coyle	Sandra	\$362
Diebling	Nancy	\$476
DiMartino	Kathleen	\$533
Dion	Theresa	\$140
Dolan	Patricia	\$46,025
Drought	Brian	\$358
Everton	June	\$384
Forsythe	Madeline	\$362
Frazier	Danielle	\$128
Gilroy-Lewis	Janet	\$128
Girling	Marie	\$476
Girling	Robert	\$476
Golden	Mary	\$234
Golembewski	Fredric	\$753
Guenthner	Muriel	\$116
Harrop	Christian	\$124

Holmes	Todd	\$350	Spalding	Emma	\$120
Homan	Joyce	\$476	Spalding	Edward	\$238
Hopkins	Ally	\$120	St Jean-Campbell	Barbara	\$128
Horton	Kathleen	\$362	Sullivan	Christopher	\$1,500
Impagliazzo, Jr.	David	\$122	Sutherland	Dorothy	\$236
Karpinski	Marietta	\$397	Tague	Meighan	\$120
Kummer	Daniel	\$60	Tattersall	Theresa	\$358
Lagasse	Ronald	\$488	Tinkham	Catherine	\$244
Lagasse	Claire	\$429	Torpey	David	\$1,500
Lanpher	Catherine	\$476	Vigorito	John	\$523
Lanpher	Robert	\$500	White	Beth	\$476
Lefebvre	Henri	\$118			
Legg	Doris	\$128	<u>POLICE</u>		
Mark	Debra	\$128	Araujo III	Daniel	\$48,846
Martha	Gail	\$523	Arrighi	Daniel	\$100,578
Matthis	Walter	\$352	Battaglia	Frances	\$4,834
McCarthy	Kathleen	\$366	Belham	Erin	\$45,009
McGuire	Shirley	\$116	Bosland	Wendi	\$134
McIntyre	Elinor	\$242	Bradley	Stephen	\$65,412
Middleton	Robert	\$385	Brock	Joshua	\$40,266
Mortinmer	Sarah	\$114	Brown	Michael	\$49,868
Mullaney	Jennifer	\$358	Brown	Pamela	\$59,832
Mullaney	Gail	\$242	Cannata	Julie	\$48,397
Murphy	Joan	\$383	Cavaliere	Ann	\$5,188
Negus	Joanne	\$128	Cerce	Chad	\$87,099
Newman	Constance	\$362	Champagne	Richard	\$5,356
Norton	Janet	\$41,807	Chapman	Craig	\$80,164
Pierce	Leonard	\$118	Ciccio	Christopher	\$81,982
Pinsonnault	Shelia	\$80	Cullen	David	\$61,174
Poirier	Elizabeth	\$242	Curran	Robert	\$74,133
Poirier	Kevin	\$2,000	DaCruz	Michael	\$3,244
Pollack	Lisa	\$511	Davignon	William	\$5,160
Pomes	Lorraine	\$523	Demarco	Frederick	\$99,595
Prokop	Matthew	\$128	Direnzo	Joseph	\$115,543
Richards	Thomas	\$476	Donovan	Denis	\$86,513
Robinson	Anne	\$128	Elliott	Michael	\$68,326
Rust	Donna	\$362	Flannery	John	\$5,158
Scanlon	Adam	\$120	Folan	Bartley	\$90,065
Schilling	Lorraine	\$128	Gannon	Jane	\$51,356
Sherman	Richard	\$358	Gould	David	\$105,802
Shevchuk	Nancy	\$474	Gould	Michael	\$87,813
Sinnett	James	\$128	Grim	John	\$82,992

Grunewald	Christiaan	\$61,938	Berard	Paul	\$916
Harvey	Susan	\$36,178	Browning	Ryan	\$414
Higgins	Deborah	\$4,832	Burns	Gary	\$1,439
Johnson	Robert	\$42,512	Byrnes	John	\$317
Jones	Craig	\$91,617	Carley	Craig	\$872
Juskiewicz	George	\$1,016	Collins	Kenneth	\$240
Kelly	Thomas	\$3,187	Dawes	David	\$17,391
Kiser	Kory	\$43,480	Dufort	James	\$589
Krishtal	Kristine	\$57,192	Flood	Gary	\$8,733
Lacasse	Kevin	\$73,140	Fontaine	Robert	\$436
Lalancette	Paul	\$61,599	Gravel	Mark	\$349
Lowe	David	\$71,343	Johnson	Leo	\$796
Maitland	Gary	\$79,631	Lima, Jr.	Gilbert	\$5,953
Malcolmson	James	\$68,350	Miller	Ryan	\$4,078
McCafferty	Thomas	\$87,423	Minah	Berryman	\$349
McGowan	Kathy	\$47,117	Nicholas	Charles	\$12,169
McKenna	Shane	\$100,336	O'Brien	Richard	\$480
McKeon	Kevin	\$61,260	Panchuk	John	\$86,602
McMahon	Joshua	\$100,598	Pfefferle	Francis	\$16,844
McPhee	Keith	\$55,349	Pine	James	\$349
McQuade	Richard	\$76,635	Reddington	James	\$3,737
Mobley	Kevin	\$67,412	Rego	Ronald	\$9,725
Mooney	Ryan	\$59,043	Rogers	Richard	\$9,605
Perron	Glen	\$38,214	Sugrue	Robert	\$262
Phipps	Kevin	\$31,274	Trowbridge	Kyle	\$6,651
Read	Clifford	\$5,006	Velino, Sr.	Lawrence	\$949
Reilly	John	\$144,288	Westcoat	David	\$12,483
Roy	Christopher	\$68,030			
Roy	Jason	\$83,950	<u>FIRE</u>		
Salviati	Joseph	\$146	Badger	Jeffrey	\$73,741
Silvestri	Kevin	\$74,919	Beaulieu	Laurel	\$34,563
Sirois	Robert	\$50,762	Blake	Shad	\$76,286
Steele	Richard	\$673	Bombardier	Diana	\$41,948
Stone	Tyler	\$43,009	Brillon	Shawn	\$71,522
Trowbridge	Mark	\$53,063	Bristol	Michael	\$62,691
Velletri	Joseph	\$5,130	Brousseau	Brian	\$81,537
Ventola	Eric	\$4,579	Brousseau	Michael	\$106,088
Weiner	Scott	\$63,468	Burns	Ronald	\$76,978
Zimmer	Edward	\$75,731	Chabot	Michael	\$76,911
			Chretien	Curt	\$86,286
			Chretien	David	\$66,222
			Coleman	Christopher	\$85,960
<u>POLICE DETAIL</u>					
Bennett	Wayne	\$632			

Cooper	John	\$59,820	Cavalieri	William	\$8,627
Cornetta	Christopher	\$66,203	Conley	Matthew	\$8,052
Cullen	Peter	\$101,668	Cox	Joseph	\$54,462
Darling	Ronald	\$86,669	Creighton	Kristopher	\$67,539
Dillon	Michael	\$69,405	Donley	Kevin	\$67,836
Flynn, Jr.	Joseph	\$74,899	Haueisen	Michael	\$67,863
Fulton	Michael	\$60,254	Hogan	William	\$59,111
Gaulin Jr.	Robert	\$62,536	Jackman	Daniel	\$70,010
Gouck	Eric	\$50,328	Kelley	Brian	\$76,023
Harnois	Steve	\$29,877	Kern	James	\$76,800
Higginbotham Jr	Arthur	\$750	Langille	Joshua	\$8,857
Jackson	Justin	\$3,233	Langille	Scott	\$62,453
Kelley	Thomas	\$9,653	Little	Edward	\$65,030
Lamb	Peter	\$92,175	McGree	Thomas	\$8,052
Lambert	Richard	\$66,820	McKinnon	George	\$76,618
Langille	Brett	\$60,821	Pelissier II	Gary	\$69,597
Lavery	Glenn	\$62,822	Renker	Mark	\$38,594
Levasseur	Michael	\$75,013			
McAuliffe	Scott	\$67,392	<u>PARK</u>		
McCall	Jeffrey	\$59,295	Booth	Shelby	\$4,759
McDonagh	Richard	\$69,167	Carvalho	Steven	\$75,695
Meyer	Ronald	\$93,558	Duquette	Allison	\$44,168
Meyer	Mitchell	\$80,346	Mastalerz	Erin	\$45,377
Meyer	Eric	\$61,611	Phipps	Kelley	\$49,664
Meyer	Scott	\$88,831	Tomar	William	\$38,903
Moriarty	James	\$91,449			
Mullen	Michael	\$62,371	<u>RECREATION</u>		
Nardelli	Peter	\$38,968	Achin	Morgan	\$171
Picchi	Justin	\$71,187	Adler	Caroline	\$1,007
Pirnie	Lyle	\$750	Aliberti	Fabienne	\$3,038
Reilly	David	\$48,392	Alix	Lauren	\$2,119
Sankey	Derek	\$61,210	Alix	Brad	\$2,246
Scott	David	\$49,640	Allen	Nicholas	\$80
Silvestri	Larry	\$67,629	Arnold	Brenna	\$222
Stack	Richard	\$83,660	Asanza	Mitchell	\$34
Taylor	Raymond	\$7,791	Ayres	Rachel	\$1,822
Underhill, Jr.	Jonathan	\$70,607	Barnery	Morgan	\$155
White	John	\$103,136	Barney	Brianna	\$645
			Barrett	Holly	\$2,460
<u>AMBULANCE</u>			Beaupre	Melissa	\$251
Bumpus	Scott	\$65,625	Bennett	Lisa	\$621
Burns	Richard	\$72,054	Bennett	Sydney	\$1,430

Berkley	Miranda	\$2,279	Gildea	Gregory	\$427
Berkley	Jessica	\$6,221	Gittle	Jason	\$228
Berkley	Chelsea	\$13,128	Goode	Ashley	\$1,321
Bertolino	Theresa	\$190	Grealish	Connor	\$3,279
Billington	Jacob	\$3,803	Greene	Sara	\$3,364
Blanchette	Alexandra	\$482	Grimaldi	Elena	\$199
Blase	Jack	\$255	Grinavic	Jamie	\$151
Bordeleau	Meaghan	\$195	Grzenda	Dylon	\$59
Bowness	Jennifer	\$352	Haines	Audrey	\$116
Brunelli	Jillian	\$2,543	Hallahan	Kimberley	\$1,647
Burgess	Michelle	\$2,135	Hamilton	Melodie	\$155
Caldwell	Zoe	\$468	Hamilton	Brian	\$504
Carmichael	John	\$148	Hamilton	Matthew	\$351
Carmichael	Conor	\$205	Hamilton	Brendan	\$2,895
Celeste	Valerie	\$39	Hart	Maryssa	\$310
Chambers	Vincent	\$285	Hart	Michael	\$4,011
Connelly	Alison	\$1,247	Hoff	Jeremy	\$148
Connolly	Kevin	\$80	Hurley	Mckayla	\$243
Cornetta	Cirsten	\$152	Hurley	Matthew	\$717
Costello	Jillian	\$540	Iaconis	Rachel	\$86
Coyle	Veronica	\$97	Johnson	Colby	\$28
Coyne	Kerry	\$243	Johnson	Lauren	\$58
Croke	Michael	\$2,863	Johnson	Julianna	\$548
Crosman	Erin	\$152	Johnson	Jason	\$6,041
Crossley	Helen	\$5,622	Kapitan	Krista	\$72
Curley	Michael	\$2,114	Kayata	Andrew	\$321
DeForest	Gretchen	\$56	Keane	Michael	\$183
DeForest	Kayla	\$125	Kirk	Christopher	\$377
Deininger	Christy	\$3,803	Kleczkowski	John	\$47
Dieterle	Heather	\$536	Kleczkowski	Brian	\$42
Dieterle	Matthew	\$375	Kneeland	Connor	\$185
Dobson	Jeremy	\$80	Knobel	Emily	\$81
Fish	Hannah	\$380	Kummer	Karaline	\$1,084
Fitzpatrick	Kerry	\$2,357	Kummer	Jesse	\$3,585
Flannery	Ryan	\$2,284	Kummer	Joseph	\$314
Fontes	Jake	\$401	LaFond	Erica	\$114
Forbes	Madison	\$547	Lafreniere	April	\$152
Forbes	Haley	\$357	Lang	David	\$378
Forbes	Jeffrey	\$1,010	Lang	Jacob	\$319
Foster	Ryan	\$9	Laythe	Jordan	\$24,763
Gaboury	Sera	\$3,196	Leary	James	\$1,824
Gifford	Marissa	\$93	Leavitt	Sarah	\$222

Leavitt	Rebecca	\$327	Rhilinger	Daylin	\$49
Lockovitch	Nicholas	\$40	Richardson	Keighan	\$37
Lombardo	Matthew	\$726	Richman	Jennifer	\$86
Lonzo	Edmund	\$202	Rigas	Antigone	\$153
Lovejoy	Ross	\$40	Rodriques	Kyle	\$185
Ma	Ryan	\$195	Rofino	Ericka	\$151
Magill	Carolyn	\$42	Ronaghan	Megan	\$171
Martin	Anna	\$181	Roy	Ariana	\$1,470
Martin	MacKenzie	\$229	Ryan	Elizabeth	\$269
Mattson	David	\$2,929	Schrot	Rebecca	\$1,065
McCarthy	Hannah	\$1,620	Sherman	McKenzie	\$148
McHugh	Alison	\$287	Sieber	Brian	\$3,630
McNamara	Julia	\$206	Sullivan	Margaret	\$1,130
McVey	Patrick	\$5,003	Thorpe	Jennifer	\$184
Minichiello	Katelyn	\$289	Thorpe	Nicholas	\$82
Mooney	Rose	\$270	Tisevich	John	\$294
Moore	Daniel	\$40	Travers	Makenzie	\$991
Morrison III	Neil	\$417	Tryon	Philip	\$22,065
Mullaney	Erin	\$178	Vidal	Paige	\$95
Mullen	Meghan	\$76	Wallace	Elizabeth	\$1,132
Munley	Patrick	\$80	Wallace	Carolyn	\$115
Murphy	Rachel	\$550	Wanless	Lauren	\$689
Murphy	Kayla	\$177	West, Jr.	Philip	\$584
Nugent	Haylee	\$464	Zammiello	Dominica	\$185
O'Donnell	Liam	\$285	<u>WWII MEMORIAL POOL</u>		
O'Keefe	Kristina	\$323	Achin	Greg	\$936
O'Neill	Kelly	\$139	Albertini	Brielle	\$1,561
Ouellette	Daniel	\$84	Badger	Jordon	\$1,978
Ouellette	Kathleen	\$894	Badger	Nathan	\$211
Paquin	Allison	\$127	Badger	Jennifer	\$518
Parent	Sarabeth	\$596	Bennett	Dylan	\$2,475
Parker	Vanessa	\$1,986	Blanchard	Elizabeth	\$1,736
Patch	Connor	\$863	Boraski	Ryan	\$1,241
Perron	Danielle	\$208	Chen	Jessica	\$1,958
Perron	Justin	\$1,482	Chien	Jessica	\$944
Perron	Ryan	\$1,386	Chretien	Andrew	\$1,748
Pizarro	Miranda	\$236	Chretien	Kyle	\$690
Poillucci	Brian	\$146	Devers	Connor	\$2,396
Post	Ryan	\$155	Harvey	Sarah	\$1,161
Rabuffo	Kristina	\$482	Hoff	Kayla	\$832
Rabuffo	Dolores	\$637	Hogan	Patrick	\$804
Reddy	Jake	\$82			

Horton	Benjamin	\$683
Kummer	Kyle	\$12,393
Kummer	Kaitlin	\$2,257
Kummer	Peter	\$2,042
Kummer	William	\$856
Lemken	Joshua	\$833
MacDonald	Aimee	\$3,173
McLoughlin	Mary Kate	\$1,710
Moriarty	Evan	\$616
Quinn	Colin	\$1,576
Renzi	Austin	\$2,482
Richardson	Tierney	\$3,696
Sieber	Elizabeth	\$2,125
Sweet	Teagan	\$623
Walnut	Ashley	\$2,296
Wanless	Hannah	\$690
Young	Sean	\$714

PRINCIPALS

Barrett	Edward	\$95,289
Beasley	Joseph	\$101,016
Burgess	Sheila	\$101,706
Ekk	Victoria	\$112,841
Gagnon	George	\$105,827
Gaudette	James	\$107,049
Gruppi	Mary	\$9,720
Holcomb	Scott	\$125,280
Juelis	Craig	\$92,158
Klingaman	Danielle	\$97,845
McKeon	Michelle	\$93,908
Quinn	John	\$106,763
Sanborn	Ronald	\$103,565
Stump	Jamie	\$86,773

ATTENDANCE OFFICER

McGrath	Neil	\$18,395
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SCHOOL COMMITTEE

Calcia	Anthony	\$500
Frost	Christopher	\$1,200
Gouck	Neal	\$1,000
Kummer	William	\$500
McKenna	James	\$1,000
O'Donnell	Kevin	\$500
Poirier	Arthur	\$1,000
Wagner	Carol	\$500

GUIDANCE

Caprina	Erin	\$81,389
Detri	Laura	\$76,719
Gavan	Judd	\$61,581
Sandland	Cheryl	\$81,489
Senecal	Alan	\$89,345
Snizek	Stephen	\$56,816

CENTRAL ADMINISTRATIONS

Antolini	Joel	\$126,937
Cullen	Suzan	\$162,400
Kummer	Kyle	\$102,241

DIRECTORS

Aubin	Judith	\$83,996
Brems	Corinne	\$73,441
Flynn	David	\$125,377
Hoell	Julieann	\$118,384
Kummer	Kurt	\$104,047
Ladouceur	Beth	\$24,039
Perry	Mary	\$98,144
Wiegel	Lynn	\$105,963

SECRETARIES

Angelosanto	Janet	\$35,719
Bennett	Mary	\$43,523
Blais	Dianne	\$33,241
Britton	Linda	\$18,979
Caldwell	Janet	\$19,940
Canali	Carole	\$34,831
Chagnon	Mary	\$36,545
Cunha	Erica	\$39,275
Dieterle	Susan	\$39,611
Dupre	Georgina	\$48,715
Farren	Christine	\$39,221
Fritzsche	Holly	\$35,795
Gaumont	Bethany	\$28,567
Guimond	Lynda	\$47,464

Hammond	Jean	\$34,802	Haselton	Beth	\$48,163
Hebert	Betty	\$42,136	Labonte	Kelley	\$69,825
Henriksen	Linda	\$7,513	Meegan	Laura	\$71,505
Hodge	Ellen	\$24,383	Pariseau	Keryn	\$46,079
Hulme	Michelle	\$35,820	Picard	Karyn	\$76,263
Korbas	Jacquelyn	\$74	Roberts	Renee	\$76,263
Kummer	Cheryl	\$31,586	Sherman	Jane	\$55,831
Nugent	Kerrin	\$30,451			
Oliver	Cindy	\$18,325			
Opdycke	Deborah	\$35,317			
Santoro	Jeanne	\$45,401			
Sugrue	Emily	\$62,540			
Thompson	Anne	\$34,067			
Tonino	Mary	\$43,971			

NURSES

Beadle	Jeanne	\$260
Beck	Susan	\$58,493
Burke	Marie	\$61,273
Coady	Susan	\$650
DeMattio	Heatherly	\$520
Devellis	Nicole	\$54,144
Dirschel	Patricia	\$610
Dorrance	Nancy	\$64,519
Flannery	Lori	\$64,167
Gallagher	Joyce	\$23,633
Gaudette	Kerri	\$7,922
Genovese	Kriselda	\$765
Kotak	Lydia	\$61,036
Langille-Badger	Melissa	\$55,707
MacDonald	Joanne	\$65,969
Minichiello	Lori	\$9,387
Mooney	Lisa	\$56,601
Pilozzi	Brenda	\$22,597
Sandland	Anne	\$63,181

ALLEN AVENUE SCHOOL TEACHERS

Barrett	Kali	\$9,157
Crear	Sandra	\$77,385
Dailey	Deborah	\$77,745
Demeo	Caroline	\$519
Fabrizio	Claire	\$60,130

AMVET BLVD SCHOOL TEACHERS

Bennett	Denise	\$79,145
Boyle	Cindy	\$68,436
Chretien	Tracey	\$68,551
Cournoyer	Ellen	\$52,041
Croteau	Laura	\$45,115
Cupp	Patricia	\$39,906
Delbonis	Laura	\$70,125
Guyot	Diane	\$78,345
Hanrahan	Sharon	\$81,697
Horrocks	Bridget	\$51,300
Johnson	Kristen	\$73,469
LaFortune	Susan	\$81,695
Latimer-Powers	Susan	\$76,363
Lumnah	Gail	\$51,283
McDonnell	Joanne	\$51,041
Moulin	Angela	\$27,689
Reynolds	Theresa	\$62,031
Root	Amanda	\$39,906
Stapleton	Kelly	\$68,962
Uthoff	Paula	\$75,463
Walker	Melanie	\$70,125
Yeomans	Christine	\$49,440

COMMUNITY SCHOOL TEACHERS

Boynton	Nanci	\$77,445
Close	Marie	\$71,615
Curelop	Lauren	\$62,405
D'Eri	Kathleen	\$78,365
Dunphy	Marcia	\$70,925
Lee	Elizabeth	\$74,552
Martin	Nancy	\$78,345
Murphy	Paula	\$68,962
Paulhus	Alice	\$70,125

Paulhus	Sharon	\$15,167	Duluk	Ted	\$79,490
Picini	Joan	\$63,089	Dupre	Neil	\$56,530
Pincolini	Lauren	\$18,810	Elwood	Albert	\$75,463
Sienko	Debra	\$72,515	Englander	Michael	\$78,395
Thornton	Lori	\$77,850	Estey	Christina	\$70,925
Valeri	Marguerite	\$23,098	Ferguson	Andrew	\$20,062

FALLS SCHOOL TEACHERS

Carroll	Kathleen	\$78,245	Flanagan	Christopher	\$57,160
Carter	Mary	\$77,445	Forsgard	Lisa	\$83,422
Gilson-Aussant	Anne	\$71,915	Gray	Duncan	\$79,655
LaFratta	Catherine	\$70,925	Hanley	Erin	\$60,686
Martes	Kevin	\$47,417	Hatzberger	Alexander	\$47,823
McGovern	Patricia	\$78,245	Healey	Deirdre	\$76,590
Miller	Cindy	\$55,768	Henderson	Laurel	\$72,142
Oberti	Anne	\$71,825	Herber	Derek	\$78,539
Papineau	Sharlene	\$77,850	Holster	Scott	\$86,436
Pelletier	Sharon	\$70,846	Jacinto	Joseph	\$15,235
Petrucelli	Teresa	\$55,920	Johnson	John	\$85,007
Todd	Lee	\$78,585	Johnson	Donald	\$87,809
			Kelleher	Molly	\$35,534
			Lauzier	Jennifer	\$51,692
			Lee	Genevieve	\$49,509

HIGH SCHOOL TEACHERS

Ames	Matthew	\$50,657	Louro	Greg	\$54,769
Andersen	Erin	\$46,559	Marcotte	Catherine	\$85,497
Avedisian	Julia	\$20,376	McDavitt	Erin	\$58,287
Ayers	Kathleen	\$78,245	McGrail	Anne	\$89,682
Barish	Linda	\$53,568	McGrath	James	\$79,145
Bellavance	Pamela	\$75,463	McKamy	Diane	\$49,200
Blake	Laurian	\$77,445	Mulkerrins	Sean	\$73,274
Bratberg	Patricia	\$19,039	Mullaugh	Erin	\$45,509
Bresson	Melanie	\$71,470	Murphy	Kevin	\$40,389
Burgess	Geoffrey	\$89,635	Nasiff	Monique	\$75,463
Caldwell	Susan	\$73,713	O'Brien	Jennifer	\$76,263
Cavedon	Katherine	\$80,350	Pasquine	Marilou	\$83,381
Chang	Gina	\$30,564	Perron	Christopher	\$79,229
Charette	Deborah	\$74,047	Rice	Rebecca	\$78,835
Charron	Corey	\$43,069	Rizzo Jr	Thomas	\$61,372
Churchill	Katelyn	\$39,906	Rushlow	Carrie	\$63,517
Cochrane	Donna	\$81,946	Russo	Alexander	\$79,667
Cosme	Helene	\$79,385	Salmond	Matthew	\$60,686
Couture	Robert	\$46,201	Scorpio	Catherine	\$52,927
Dennen	Hannah	\$39,906	Shockro	Kathleen	\$69,862
			Shockro	Edward	\$80,145

Sullivan	Maura	\$69,001
Theberge	Melissa	\$55,768
Thornton	Jeremy	\$51,588
Tobin	Paul	\$45,818
Violette	Kate	\$46,757
Wilk	Courtney	\$31,135
Wilkerson	Kathleen	\$73,889
Williams	Stacia	\$51,300
Wing	Kenneth	\$42,136

MARTIN SCHOOL TEACHERS

Avila	Maureen	\$78,245
Bannon	Suzanne	\$77,445
Bardol	Jayne	\$57,016
Bertino	Eleanor	\$71,825
Bouqaraa	Vikki	\$13,233
Brague	Mary	\$76,263
Chisholm	Sheila	\$80,145
Curran	Victoria	\$49,200
Dagesse	Linda	\$80,717
Doucette	Brenda	\$68,434
Ferreira	Linda	\$78,345
Flickinger	Dorothy	\$80,567
Flynn	Nancy	\$77,445
Healey	Jacqueline	\$80,894
Holcomb	Barbara	\$71,025
Holden	Pamela	\$24,010
Inglese	Susan	\$77,445
Leco	Judith	\$70,925
McNally	Katharine	\$69,373
Micheli	Patricia	\$77,775
Mott	Laurena	\$39,170
Neves	Melissa	\$77,445
Nolan	Gretchen	\$57,016
Parker	Kimberly	\$70,125
Porter	Ashley	\$39,906
Smith	Patricia	\$70,125
St Louis-Finan	Tracy	\$77,775
Stewart	Tina	\$78,245
Sullivan	Anne	\$78,745
Tannock	Patricia	\$75,463

MIDDLE SCHOOL TEACHERS

Barrett	Debra	\$45,055
Belden	Mary	\$18,330
Bernier	Carolyn	\$13,005
Bishaw	Kim	\$56,143
Brown	Matthew	\$52,779
Clarner	Marie	\$76,363
Clyde	Talley	\$55,678
Collins III	Robert	\$45,693
Colvin	Jillian	\$58,206
Cormio	Carolyn	\$52,294
Cummings	Michelle	\$55,816
Curtis	Kathleen	\$77,595
Dakin	Stephen	\$40,402
Ditrolino	Susannah	\$25,995
Dunn	Tracey	\$49,200
Dynok	Taryn	\$32,148
Engstrom	Shelly	\$78,635
Erban	Tanya	\$70,925
Feid	Jason	\$91,134
Flores	Jennifer	\$50,757
Gentili	Mark	\$40,666
Gilman	Gwen	\$45,055
Glennon	Julia	\$58,987
Golota	Thomas	\$18,794
Grant	Kerrie	\$79,878
Gregory	Lillian	\$519
Griffin	Wayne	\$79,142
Haughey	Christine	\$78,245
Keane	Kim	\$43,884
Kelleher	Brianne	\$72,488
Kirshenbaum	Kyle	\$52,445
Lacasse	Matthew	\$76,104
Lacasse	Michael	\$58,061
Leitao	Carl	\$63,517
Mangiaratti	Diane	\$70,925
McBride	Brian	\$49,986
McDermott	Michelle	\$79,667
McGahan	Martha	\$69,762
McGuire	Kathleen	\$51,041
McQuade	Dacia	\$63,517
Mingo	Andrew	\$71,687

Murphy	Jennifer	\$62,238	Hastings	Sandra	\$39,381
Neves	Lindsey	\$47,887	Holmes	Ann	\$68,962
Novio	Catherine	\$49,200	Johnson	Heather	\$77,145
Nunes	Ryan	\$56,857	Kayata	David	\$78,345
Patch	Richard	\$74,875	Leahy	Sarah	\$42,555
Pilyer	Aileen	\$79,978	Leahy	Liam	\$30,722
Quinn	Andrea	\$49,297	Monahan	Tammy	\$31,117
Reiffarth	Debra	\$519	Noonan	Allison	\$9,186
Rosen	Adam	\$55,768	Pleshar	Laurie	\$75,463
Sacco	Kristen	\$14,203	Ross	Karen	\$78,345
Santagata	William	\$73,334	San Juan	Robert	\$68,436
Schliecke	Kimberly	\$59,715	Smith	Valerie	\$76,263
Shanley	Kristin	\$76,263	Strimple	David	\$59,242
Simas	Jonathan	\$13,005	Svendsen	Patricia	\$78,245
Simois	Hillary	\$57,054			
Snizek	Daniel	\$56,434			
Stetkiewicz	Michael	\$78,752			
Stimson	Aaron	\$56,723			
Veit	Lori-Jeanne	\$77,475			
Vigorito	Todd	\$79,394			
Wilbur	Katherine	\$25,995			

ROOSEVELT AV. SCHOOL TEACHERS

Barry	Maureen	\$75,823
Benson	Kelly	\$45,145
Eagleston	Marianne	\$79,445
Engler	Andrea	\$71,025
Feid	Leslie	\$76,263
Henderson	Brenda	\$55,920
Murphy	Paulette	\$80,099
Owen	Lisa	\$47,887
Saucier	Jaime	\$68,736
Schofield	Elizabeth	\$78,365
Smith	Marybeth	\$75,463
Van Den Berghe	Catherine	\$70,662
White	Pauline	\$68,731

SPECIAL SUBJECT TEACHERS

Curren	Molly	\$58,056
Fitzgerald	Jennifer	\$75,163
Garrott	Sally	\$73,147
Goldman	Kim	\$63,517

TITLE 1 TEACHERS

Burdett	Jeanne	\$80,145
Goldstein	Marsha	\$55,920
Kelly	Brooke	\$62,009

FED/STATE PROJECT TEACHERS

Barnes	Marianne	\$78,165
Hall	Rachel	\$39,600
Pell	Susan	\$50,099
Woodworth	Maureen	\$83,325

SUBSTITUTE TEACHERS

Achin	Collette	\$603
Andrews	Hillary	\$1,827
Augoustakis	Ellena	\$875
Badger	Hollie	\$2,189
Bagarella	Kathryn	\$65
Balboni	Dianne	\$12,100
Barbieri	Michelle	\$1,695
Barry	Elizabeth	\$2,275
Barton Jr	David	\$840
Beckman	Kimberly	\$2,478
Belanger	Lisa	\$240
Benson	Anders	\$2,114
Berube	Elean	\$1,173
Bibeault	Anne	\$14,630
Bixby	Carolyn	\$1,755

Blair	Matthew	\$65	Foley	Mary	\$3,275
Blais	Lois	\$7,533	Fontes	Elise	\$4,165
Blanchard	Mary-Jane	\$340	Foran	Pamela	\$4,230
Blazer	Karen	\$3,670	Fote	Taylor	\$587
Bokelman	David	\$1,820	Fougere	Anna	\$1,149
Buckley	Sandra	\$14,201	Foxworthy	Ann	\$3,261
Cabral	Pamela	\$40	Gaffney	Rebecca	\$990
Calista	Melissa	\$1,005	Gartzke	Susan	\$5,085
Camirand	Erin	\$1,145	Gianquitti	Steven	\$260
Cappodona	John	\$255	Giarrusso	Donna	\$1,090
Carey	James	\$7,195	Gilmore	Amy	\$990
Carrier	Kristina	\$3,436	Goad	Barbara	\$8,805
Charette	Melissa	\$735	Goodman	Denise	\$4,365
Charnley	Donna	\$500	Gortze	Denise	\$1,235
Clark	Mary	\$12,300	Graham	Melanie	\$2,240
Cobb	Judith	\$2,245	Greve	Sandra	\$2,760
Costello	Jennifer	\$705	Guard	Thomas	\$260
Crins	Jeffrey	\$4,270	Guevremont	Frances	\$320
Croteau	Marie	\$9,230	Guild	Joyce	\$2,498
Croteau	Jessica	\$425	Gundlach	Katie	\$735
Damish	Daniel	\$3,115	Guthrie	Robert	\$12,535
Davidson	Jane	\$5,750	Hakeem	Leon	\$1,560
Deininger	Julie	\$820	Hale	James	\$9,990
Delbonis	John	\$4,975	Hargrave	Deborah	\$11,022
Demarco	Brittani	\$551	Harris	Timothy	\$520
DeMore	Maureen	\$30	Haselton	Ashley	\$1,890
Denison	Michelle	\$1,185	Heile	Margaret	\$2,123
Di Fiore	Ronald	\$228	Hilsman	Angela	\$195
Dietzel, Jr	William	\$4,091	Hines	Linda	\$1,880
Duclos	Vanessa	\$2,859	Hitchcock	Patricia	\$20,090
Dunn III	Edward	\$65	Hitchcock	Wayne	\$1,600
Eaton	Annette	\$125	Hodge	Mary	\$725
Engstrom	Alexandra	\$220	Hoell	Meghan	\$1,202
Esposito-Smith	Dawn	\$4,074	Holmes	Suzanne	\$354
Etapapa	Anna	\$2,740	Holowinsky	Lily	\$130
Farroba	John	\$325	Hornsby	Adele	\$4,125
Fein	Tara	\$6,610	Horton	Robin	\$65
Finan	Margaux	\$65	Houston	Emily	\$616
Firicano	Cathy	\$7,085	Humphrey	Judith	\$570
Fitzpatrick	Jennifer	\$29,228	Inman	Alisa	\$1,360
Flannery	Karen	\$3,310	Janson	Susan	\$700
Folan	Karen	\$11,244	Jewell	Allison	\$455

Johnson	Patricia	\$8,608	Nolin	Robert	\$16,677
Johnson	Corinne	\$800	Noviello	Rosemary	\$2,365
Johnson	Julie	\$780	O'Rourke	Marianne	\$125
Judge	Maryann	\$950	Park	Vivian	\$15,940
Katsafanas	Lynda	\$930	Patch	Tyler	\$260
Kerrigan	Kaitlyn	\$587	Paulo	Lucy	\$523
Kibbe	Christopher	\$2,245	Pereira	Donna	\$4,865
Kingsley	Coleen	\$280	Peri	Maria	\$390
LaCroix	John	\$390	Pericolo	Edward	\$4,160
LaFortune	Katelyn	\$2,667	Perkoski Jr	John	\$700
Lagasse	Jessica	\$1,030	Poirier	Brett	\$2,460
Lambert	Sydney	\$676	Poirier	Michael	\$2,930
Lambert	Virginia	\$3,380	Pottorff	Lawrence	\$3,295
Larocque	Jessica	\$255	Pottorff	Donna	\$2,865
Lawes	Laurie	\$4,093	Puccio	Tara	\$65
Lawrence	John	\$2,364	Rabuffo	Jacqueline	\$615
Levine	Melaine	\$3,570	Randall	James	\$325
Lombardi	Diane	\$2,256	Reid	Michelle	\$1,170
Lonzo	Anne	\$583	Reinhart	Ashley	\$10,360
Lozinski	Joelle	\$1,600	Reynolds	Kathryn	\$2,562
Lyons	Dara	\$6,805	Ricci	Daniel	\$8,480
Mahoney	Colleen	\$338	Rosen	Charlotte	\$2,805
Malcolmson	Karen	\$465	Ross	Magdalena	\$676
Manchester	Patricia	\$9,860	Ross	Shelly	\$5,360
Manoogian	Marcia	\$130	Savard	Marilyn	\$210
Marshall	Heather	\$8,284	Schriever	Robert	\$76
Mason	Kellie	\$510	Scott	Rebecca	\$7,460
Mason	Katelyn	\$40	Sharples	Jeanne	\$1,460
Mason	Lori	\$1,255	Shepard	Jane	\$3,452
Mastropoll	Denise	\$10,246	Shirosky	Ronald	\$3,385
Maynard	Kristen	\$4,803	Shpack	Ann-Frances	\$120
McInnis	Donna	\$140	Siewers	Nancy	\$55,421
McNamara	Daniel	\$325	Silva	Jeremy	\$65
McNamee	Kayla	\$1,269	Sim	Lysa	\$255
Miller	Laurie	\$2,144	Slowey	Catherine	\$195
Mohsen	Nargis	\$5,337	Smith	Lynn	\$8,140
Moon	Jean	\$700	Smith	Joyce	\$6,548
Moore	Kristine	\$515	Sousa	Elise	\$120
Morine	Catherine	\$1,890	Stuart	Sandra	\$3,396
Murphy	Jessica	\$2,009	Stuart-Vieira	Anna	\$65
Murto Laskorski	Tuula	\$195	Sullivan	Paul	\$9,862
Nelson	Stephen	\$2,591	Sullivan	Tracy	\$445

Sullivan	Lynnnann	\$5,245	Coelho-Erickson	Kimberly	\$2,276
Summers	Dawn Marie	\$260	Collins	James	\$1,460
Swift	Cherie	\$2,915	Colon	Cody	\$160
Tardif	Karen	\$45,565	Dean	Rebecca	\$4,549
Thomas	Michael	\$65	Dufault	Jennifer	\$12,169
Thompson	Amanda	\$195	Duphily	Richard	\$16,126
Thompson	Jean	\$300	Ellis	William	\$42,235
Tobias	Mazi	\$65	Forbes	Lorie	\$41,915
Tyler	Emily	\$742	Gaboury	Thomas	\$29,820
Unaka	Stephanie	\$6,203	Gaudette	Dale	\$46,631
Vitagliano	Robert	\$4,165	Gayton	Ronald	\$2,660
Walker	Amanda	\$1,432	Germaine	Joseph	\$40,540
Wallace	William	\$11,093	Germaine	James	\$37,768
Ward	Colleen	\$590	Gould	Eric	\$36,847
Weldon	Douglas	\$6,590	Hagerty	Stephen	\$46,258
Weymouth	Matthew	\$260	Harmon	Dexter	\$11,284
Wheeler	Megan	\$661	Hatch	John	\$49,097
Williams	Daniel	\$1,095	Hindle	Robert	\$40,147
Wojciechowski	Mary	\$51,341	Iavarone	Douglas	\$4,150
Wynn	Kimberly	\$2,332	Jarvis	Wayne	\$37,773
Wynne	Chelsea	\$260	Johnson	Cheryl	\$27,383
Young	Kevin	\$5,553	LaBree	John	\$49,033
Zagami	Antonia	\$2,888	Labree	Frank	\$560
Zarella	Roberta	\$1,200	Lambert	William	\$37,773
Zecher	Patricia	\$45,378	Langille	Donald	\$10,964
Ziniti	Elizabeth	\$6,600	Larocque	Keith	\$2,905
			LaValley	Joanne	\$38,366
			Lavoie, Jr.	Victor	\$38,210
			Lemieux	Lorraine	\$43,879
			Lemieux	Lillian	\$39,197
			Letourneau	Roger	\$18,237
			Lima	Kimberly	\$7,405
			Long	Todd	\$25,981
			Madden	Lisa	\$35,831
			Madden	Michael	\$43,834
			Martel	Frederick	\$40,338
			McAuliffe	Timothy	\$750
			McAuliffe Jr	Gerard	\$48,545
			Merigold	Nancy	\$38,449
			Mitchell	Carl	\$57,514
			Morgan	Jeffrey	\$74,746
			Nunes	Virgilio	\$4,880
<u>CUSTODIANS</u>					
Anderson	James	\$1,265			
Anderson	Sheila	\$41,695			
Andre	Cheryl	\$28,645			
Andrews	Darren	\$20,781			
Barstow	George	\$9,585			
Beckman	Joanne	\$38,416			
Betts, Jr.	Donald	\$385			
Blodgett Jr	Edwin	\$32,089			
Brisson	Barbara	\$22,892			
Brown Jr	Frederick	\$155			
Caron	Francis	\$41,712			
Casavant	Leo	\$28,316			
Cauldwell	William	\$4,594			
Clarner	John	\$32,700			

Poirier	Benjamin	\$175	Groh	Cheryl	\$16,271
Rancourt	David	\$48,557	Guarente	Anna Marie	\$7,003
Renaud	James	\$289	Hernandez	Michelle	\$6,073
Roessler	John	\$38,093	Hope	Melissa	\$2,612
Russell	James	\$49,198	Hrycenko	Ellen	\$1,412
Shirosky	Christine	\$25,727	Johnson	Jeanne	\$8,684
Silva	Thomas	\$14,230	Johnson	Evelyn	\$1,504
Spitaleri	Paul	\$44,011	Jordan	Audrey	\$8,634
Tibbetts	Donald	\$46,313	Langille	Janice	\$3,761
Turcotte	Sandra	\$20,913	Lavin	Joanne	\$18,527
Ventura	John	\$60,773	LeBeau	Karen	\$16,046
Wing III	William	\$49,509	Levesque	Yvonne	\$20,170
Wise	Cynthia	\$34,352	Long	Rosemary	\$13,917
Withington	Joseph	\$3,350	MacEachern	Donald	\$7,364
Wojcikiewicz	Michael	\$42,085	Madden	Michelle	\$1,669
Yankee	Charles	\$1,065	Mancino	Anthony	\$408

LUNCH ROOM

Alomar	Dena	\$1,605	Marchand	Michelle	\$18,802
Araujo	Christina	\$170	McAuliffe	Barbara	\$10,319
Arminio	Anne	\$13,975	Meehan	Sharon	\$6,324
Arruda	Ilda	\$104	Moriarty	Alicia	\$7,394
Arruda	Joseph	\$14,633	Newton	Darlene	\$8,944
Ball	Lori	\$7,016	O'Brien	Lori	\$912
Ballard	Joanne	\$12,889	O'Neil	Laura	\$5,881
Barrett	Lori-Ann	\$20,161	Panagopoulos	Donna	\$6,179
Bellavance	Judith	\$4,563	Petersen	Judith	\$7,271
Betts	Rochelle	\$15,664	Plante	Sara	\$2,781
Brunell	Kathleen	\$23,158	Poirier	Sally	\$6,063
Brunell	Noreen	\$7,784	Reach	Michelle	\$10,774
Burns	Nancy	\$8,803	Reidel	Timothy	\$31,879
Carlson	Elizabeth	\$14,699	Robinson	Alison	\$12,675
Chlebek	Judy	\$6,223	Ruddy	Sharon	\$241
Clemente	Rebecca	\$5,741	Selman	Michelle	\$60,589
Coffill	Lynda	\$15,883	Sevigny	Patricia	\$311
Collins	Jeanne	\$14,744	Short	Olivia	\$310
Crowder	Karen	\$14,710	Solomon	Gloria	\$2,218
Curley	Stephanie	\$14,707	Stack	Jenna	\$7,072
Dow	Doreen	\$7,037	Staubitz	Mary	\$5,495
Dunn	Elaine	\$10,415	Strachan	Sally	\$8,543
Farrell	Tina	\$1,000	Thrasher	Joanne	\$1,569
Fortier	Meredith	\$12,862	Tremblay	Irene	\$15,389
			Twyman	Perilene	\$6,360
			Vars	Rhoda	\$40,153

Winget	Jennifer	\$4,611	Fournier	Vicki	\$18,313
			Gauthier	Karen	\$19,068
			Gautieri	Lynda	\$18,859
<u>PARA-PROFESSIONALS</u>			Geminiani	Patricia	\$20,188
Achin	Tonya	\$11,829	Gimler	Donna	\$15,884
Alexander	Jerilyn	\$19,579	Gorman	Rhea	\$14,250
Allen	Justin	\$48,346	Hagerty	Christine	\$13,005
Amato	Deborah	\$18,337	Hall	Donna	\$19,131
Anderson	Jaqueline	\$280	Hamilton	Kathleen	\$24,684
Armstrong	Ashley	\$5,771	Harding	Erin	\$2,200
Augoustakis	Sophia	\$14,748	Hathaway	Randi	\$17,278
Babb	Kimberly	\$14,385	Healy	Dawn	\$10,428
Ballou	Crystal	\$17,059	Heylin	Kathy	\$18,924
Berkley	Mary-Beth	\$15,682	Higgins	Martha	\$19,728
Booth	Wayne	\$16,946	Horton	Diane	\$1,226
Bredberg	Stephanie	\$18,491	Hunzeker	Paula	\$15,154
Brown	Claire	\$18,919	Hurder	Erica	\$14,696
Canova	Donna	\$15,785	Innarelli	Marie	\$18,851
Cavicchi	Ann Marie	\$19,424	Issler	Phyllis	\$15,785
Chandler	Susan	\$18,931	Jolly	Kathleen	\$20,331
Chicowlas	Mary	\$18,584	Jourdenias	Susan	\$15,030
Childers	Keri	\$19,012	Juszyk	Cecile	\$19,029
Chretien	Sharon	\$12,900	Kugler	Elizabeth	\$15,592
Clappin	Elizabeth	\$13,012	LaFreniere	Heather J Mc	\$17,483
Clegg	Megan	\$13,458	Lambert	Renea	\$14,715
Coelho	Kendyl	\$12,785	Larkin	Kathleen	\$9,749
Cole	Kimberly	\$14,767	Lennon	Karen	\$19,044
Collette	Jacqueline	\$10,842	MacLeod	Tammy	\$21,933
Conlon	Brenda	\$18,924	Malachowski	Mary	\$19,158
Cook	Lorna	\$18,432	McDonald	Joan	\$16,802
Cooper	Sharon	\$16,063	McHugh	Jennifer	\$15,603
Croke	Sonya	\$11,654	McNamee	Suzan	\$15,599
D'Antonio	Elise	\$15,578	McSweeney	Paula	\$13,026
Dempsey	Tracey	\$14,485	Meierdiercks	Janice	\$12,994
Desjardins	Melissa	\$19,348	Merriam	Maureen	\$18,926
Deyesso	Anita	\$20,614	Murphy	Anne	\$13,312
Drumheller	Lois	\$17,827	Murphy	Cara	\$10,783
Duggan	Mary	\$19,643	Nicholas	Sharon	\$12,593
DuPlessis	Lisa	\$26,932	O'Brien	Alison	\$16,191
Effler	Wilhelmina	\$20,576	Pasciuto	Marlene	\$17,460
Erickson	Mari	\$25,231	Pasquel	Colleen	\$15,699
Erti	Kellie	\$17,179	Perreault	Lynne	\$13,573
Flynn	Christopher	\$17,492			

Philibert	Lois	\$20,360	Shelmerdine	Anne	\$80,523
Pierce	Eugenia	\$19,391	Tolstonog	Debra	\$79,293
Pizarro	Jill	\$6,905	Van Voris	Cynthia	\$80,283
Post	Kala	\$16,374			
Quinn	Nancy	\$15,909	<u>SPECIAL NEEDS TEACHERS</u>		
Robillard	Cheryl	\$30,456	Anderson	Stacey	\$35,305
Sarazin	Lisa	\$9,784	Benharris	Lyndsey	\$57,285
Scanlan-Jones	Kathleen	\$1,480	Berry	Kathryn	\$75,163
Schoch	Nicholas	\$14,802	Bowery	Barbara	\$54,599
Schofield	Janice	\$19,261	Bowman	Betsy	\$78,245
Schricker	Janet	\$12,613	Boyden	Sandra	\$68,662
Sherman	Cynthia	\$18,634	Breen	Catherine	\$48,108
Shoop	Diana	\$40,245	Buffery	Melissa	\$17,052
Sinclair	Gwendolyn	\$15,992	Burgess	Penney	\$58,056
Sirois	Elizabeth	\$19,152	Carley	Kathleen	\$73,349
St. Laurent	Donna	\$9,709	Casavant	Ashley	\$43,884
Stapleton	Barbara	\$17,461	Cerwonka	Barbara	\$81,924
Stefanik	Lisa	\$1,110	Chiesa	Karyn	\$18,822
Tonino	Michael	\$55,621	Christopher	Karen	\$45,210
Tonnies	Catherine	\$18,074	Ciotola	Julie	\$39,906
Turcotte	Chad	\$16,901	Clavette	Katherine	\$14,335
Turcotte	Doris	\$24,116	Coblentz	Hope	\$75,163
Ventola	Celines	\$29,313	Collie	Ann	\$79,133
Viscusi	Vickyann	\$19,439	Conradi	Rebecca	\$41,671
Wallace	Patrick	\$9,346	Cooper	Susan	\$72,000
Waple	Cynthia	\$17,568	Coupe	Dale	\$79,145
Whalen	Joyce	\$13,249	Curwood	Amy	\$36,639
Whipp-Maigret	Nancy	\$18,828	Davis	Jessica	\$77,445
Willox	Janine	\$19,171	DeFazio	Peter	\$95,169
Wuesthoff	Diane	\$12,032	DeGirolamo	Neil	\$28,974
Ziino	Amanda	\$5,396	Dempsey	John	\$82,513
			Desilets	Diane	\$60,686
			Donovan	Linda	\$69,696
<u>PSYCHOLOGICAL SERVICES</u>			Egan	Molly	\$13,005
Chamberlain-Coste	Ellen	\$82,197	Ensign	Julie	\$77,490
Garnitz	Linda	\$61,797	Falkenburg	Kelly	\$51,013
Graveline	Jennifer	\$80,499	Fisher	Rebecca	\$63,751
Hardro	Shelley	\$54,133	Fletcher	Matthew	\$16,083
Keeler	Ellen	\$79,413	Foster	Alan	\$69,373
Kovacevich	Michael	\$79,393	Fougere	Donna	\$81,000
Levesque	Lori	\$81,826	Gagne	Lynne	\$76,363
Moran	Maria	\$81,554	Garlick	Joanne	\$69,000
O'Connell	Mary	\$79,825			

Gordon	Kimberly	\$579	Varr	Kerry	\$76,263
Gouck	Sarah	\$29,992	Vidal	Cheryl	\$78,245
Guilfoy	Rena	\$60,299	Wallick	Carolyn	\$75,163
Harker	Kevin	\$86,951	Weymouth	Lorraine	\$41,147
Hurley	Debra	\$79,145			
Johnson	Heather	\$19,610			
Johnson	Peter	\$68,962			
Kearney	Catherine	\$55,920			
Keene	Traci	\$57,367			
Kelley	Maryanne	\$68,662			
Kirby	Brian	\$69,762			
LaRocque	Beth	\$75,200			
Lombardi	Stacy	\$72,538			
Lopes	Marie	\$80,235			
MacDonald	Leslie	\$63,090			
Martone	Michael	\$65,737			
Mason	Patricia	\$78,375			
McGrath	Joanne	\$47,887			
McKenna	Christine	\$10,200			
Meropol	Rosalie	\$78,330			
Milliken	Diane	\$42,555			
Mitnik	Christina	\$64,725			
Moore	Christina	\$60,686			
Palmieri	Jason	\$16,107			
Peterson	Heather	\$69,316			
Pizzi	Rachel	\$48,558			
Precourt	Kim	\$80,129			
Rackliffe	Kimberly	\$55,678			
Reminder	Nicole	\$67,241			
Reynolds	Maureen	\$54,990			
Salmon	Amy	\$75,463			
Samma	Jameela	\$77,445			
Sampson	Kaitlin	\$32,901			
Scoffone	Diane	\$68,513			
Shaughnessy	Jill	\$79,367			
Sherman	Kristen	\$63,746			
Shoop	Jill	\$43,572			
Silva	Gail	\$77,445			
Smith	Teresa	\$40,867			
Smith	Karen	\$17,548			
Starck	Christine	\$58,056			
Tomlinson	Katie	\$40,325			

TRI-COUNTY REGIONAL VOCATIONAL TECHNICAL SCHOOL DISTRICT

Honorable Board of Selectmen,

The Annual Report of Tri-County Regional Vocational Technical School District for the period July 1, 2011 through June 30, 2012 is hereby respectfully submitted.

The School Committee reorganized in July, 2011 and elected Jonathan Dowse from Sherborn as Chair, Donald Seymour from Norfolk as Vice Chair, and Christine Geering from North Attleborough as Secretary. Meetings were held on the third Wednesday of each month at the school. Subcommittee meetings were held as needed.

Tri-County's secondary program, postsecondary program and continuing education program experienced continued enrollment growth. The ongoing increase in numbers is recognition of our successful three-fold mission: high vocational standards to train the workforce; high academic standards to prepare students for college; and high community service standards to prepare good citizens. These standards are visible in the achievements of our students and in their services throughout our member towns.

In these difficult economic times, the vocational and civic skills of our students are extremely helpful when plumbing, carpentry, electrical and other programs work on public sector buildings and projects to save our towns labor costs. The vocational skills of our students can also be witnessed by a visit to Tri-County to take advantage of services such as Culinary Arts, Cosmetology, Auto Collision and Auto Technology.

Academic skills are visible in our students' achievements such as hosting the state-wide Vocational Mathematics Competition, participating with MIT in the NASA HUNCH (High School Students United with NASA to Create Hardware) program or scoring well in High Schools That Work Assessment. Academic skills are evident when all students have passed MCAS since 2005 or when 68% of the graduating class continues on to further their education.

Citizenship skills are also to be observed throughout member towns as each one performs his/her annual mandatory community service. Look for them as they undertake projects to improve their local community often utilizing skills learned in their respective program majors here at Tri-County. We were especially proud to be honored for excellence in energy and environmental education at the State House. Tri-County received a First Honors Certificate of Excellence Award for clean energy initiatives, which range from installation of a photovoltaic training structure and formation of the TC Green Club to creation of an organic vegetable garden by Student Council.

Recognition belongs not only to Tri-County's students and staff but to its School Committee as well. Through the ongoing efforts of various subcommittees, the Tri-County School Committee has been able to accomplish several significant milestones. Tri-County received preliminary approval for a Massachusetts State Building Authority science grant to renovate our science labs. In addition, and most impressively, with the guidance of the School Committee, Tri-County has been able to operate school on a required minimum contribution budget. In other words, for the last four years, Tri-County has not asked member towns to contribute anything more than what the State has determined each town must contribute for the education of its students at Tri-County. The Committee recognizes the economic stress prevalent in our member towns and works collaboratively for the betterment of all.

Graduation

Two hundred seven students graduated in a notable afternoon ceremony on Sunday, June 3, 2012. Superintendent-Director Stephen Dockray presided over the ceremony. School Committee members, Jonathan Dowse and Victor Knust Graichen presented diplomas to the graduates. Director of Student Services Adele Sands presented scholarships and awards totaling \$57,750 to deserving seniors. The grand total of scholarships and awards for the class of 2012 was \$615,000.

Guidance and Special Education Services

In September, 2011, Tri-County welcomed 1006 students to the new school year. The respective number of students from member towns was as follows: Franklin – 210, Medfield – 12, Medway – 64, Millis – 38, Norfolk – 37, North Attleborough – 258, Plainville – 99, Seekonk – 64, Sherborn – 4, Walpole – 63, and Wrentham – 80.

During the school year, the Guidance Department continued programs to provide information to students, parents, sending schools and district communities. The Guidance Department provided counseling for students in career pathways and postsecondary education. Tri-County continues working with the Department of Elementary and

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Secondary Education on its development of *Your Plan for College*, a no-cost, comprehensive college and career planning portal designed to help Massachusetts students manage educational and career pathways.

Tri-County was again named *2012 Top of Class* by *Your Plan for College* and was honored by membership into its 2011-2012 Circle of Champions. This distinction was earned by performing in the top ten percent of Massachusetts high schools that engaged students and parents through *Your Plan for College* during the 2011-2012 school year. Tri-County's faculty and staff were recognized for helping students better prepare for college and careers.

Tri-County hosted Career Days for over 2,000 Grade 8 students from the regional districts. The Guidance department, with assistance of personnel from the Massachusetts Educational Financing Authority (MEFA), presented programs on college preparation.

The Special Education Department has been working diligently to develop a more comprehensive service delivery structure. General education and special education faculty have met together for professional development in order to establish new methods of instruction, including co-teaching.

The Special Education Parent Advisory Council met monthly and discussed topics such as college admissions. Dana Walsh, School Social Worker spoke on school anxiety and teen mental health during a well attended meeting.

Academics

Tri-County Regional Vocational Technical High School continues to earn wide-spread recognition for academic and vocational success by combining rigorous and challenging academic courses with modern vocational studies. The initiatives implemented through *High Schools That Work* allow Tri-County to be recognized as a forerunner in vocational education. Implementation of the newest technology as well as innovative vocational technical programs ensures student success. Their success is measured in the classroom and ultimately in a chosen career path whether it is higher education, entrance in their vocational trade or military careers.

All students completed the Mass Core Curriculum requirement which is the Department of Elementary and Secondary Education recommended academic program for college and career readiness.

More than 60 seniors from the Class of 2012 were awarded John and Abigail Adams Scholarships. These scholarships are awarded to students who achieve two advanced scores or one advanced and one proficient score on the Grade 10 English Language Arts, Mathematics, and Biology MCAS exams.

In the spirit of continuous improvement, Tri-County held a Senior Project Summit designed to review/ evaluate all aspects of the Senior Project initiative. This has been recognized by HSTW as a promising practice for developing 21st century skills that integrates academic learning with career technical education. This Project allows students to learn how their academic knowledge and career technical skills can be integrated to create three components: a research paper in their assigned technical field, a related product or service, and a formal presentation.

Another area of recognition was the local Voice of Democracy Contest. The Voice of Democracy Contest was created in 1947 to foster patriotism by allowing students in grades 9 through 12 to voice their opinions on an annual theme. Many of our local students participated by composing essays, stories, and scripts based on a theme. In November 2011, three Tri-County students were chosen as winners of the VFW Post 3402 Voice of Democracy Contest based on recordings of their essay scripts addressing the theme, "Is There Pride in Serving in Our Military?" One student received additional recognition by winning the Norfolk County District 5 competition.

Also, Tri-County continued its leadership efforts within the vocational math community by hosting the 15th Annual Vocational Mathematics Competition in the Kenneth Custy Gymnasium with 13 vocational schools throughout the State competing for top honors. Our Mathematics team placed third in the competition made up of 30 teams.

Vocational Technical Programs

Students in the Vocational Technical Programs experienced many successes both school wide and in their individual career areas. Grade 10 students from every vocational program completed the 10-hour OSHA training program in November. This training included interactive, specialized training in construction and general industry health and safety standards. All students passed the required exam and received a 10-hour OSHA card.

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Tri-County students again achieved success at the State SkillsUSA Competition. The State SkillsUSA T-shirt was designed by a student in our Graphic Communications Program. Also, a senior student won the Gold Medal for extemporaneous speech in the State SkillsUSA Competition. Both students competed in Kansas City at the National SkillsUSA Conference in June.

Tri-County again received a grant from the U.S. Army to help fund the Robotics Team. J.C Penny and the EMC Corporation also sponsored our Robotics team. The Robotics team, named “Tri Force” was busy this year competing at the *FIRST Robotics* Competition in April at Boston University, at the *Beantown Blitz* Competition at Northeastern University, and at the WPI Robotics Competition.

The CIS students competed at Bristol Community College and came away with many medals and awards in their respective computer literacy categories.

Auto Collision Repair: Students in the Auto Collision Repair program serve the needs of the community and Tri-County District by repairing vehicles under supervision of their instructors. Students participated in field trips to emphasize the diverse career opportunities for students pursuing a career in this field. In preparation for school year 2012-2013, students prepared an estimate to repair a 1999 Jaguar for the Medway Senior Center. We are proud that the Auto Collision Program met all standards for continued NATEF Certification at the mid-cycle review.

Auto Technology: Auto Technology, one of the most popular programs at Tri-County, continued to maintain school vehicles, and repaired and serviced cars, trucks and motorcycles owned by residents in the eleven-town district. Students participated in the AYES shadowing program by observing employees in local auto repair shops, to learn the many aspects of the career.

Both Collision Repair and Auto Technology continue to be ASE Certified from the National Automotive Technicians Education Foundation. This nationally recognized certification is considered to be the highest achievement known in the Automotive Industry.

Carpentry: The Carpentry students were busy working at several outside community projects this past year. Some notable community based projects included constructing signposts for a third grade class in Medway. The signposts will be displayed at historical sites in the town adorned with artwork done by the children. The Carpentry students also built garden sheds for both the Franklin Community Gardens and the Sherborn Woodhaven Elder Housing Complex. Many seniors received their pre-apprenticeship cards through the Massachusetts Division of Apprenticeship Training. The cards were issued to students who successfully completed all requirements for graduation from a Chapter 74 approved Carpentry program and achieved at least a 3.0 GPA.

Computer Information Systems: Students in the CIS Program again successfully completed many certification exams, such as MOS, IC and A+. Tri-County continued as a Prometric Testing Center, giving our students the opportunity to take these exams on site. The CIS students also partnered with the Engineering students on the Robotics Team, developing the computer codes to allow the robot to function. Two notable projects completed by students in CIS were the development of websites for the Town of Norfolk and the Sons of Italy in Franklin.

Construction Craft Laborer: Now in its third year at Tri-County, the Construction Craft Laborer students continued to participate in field trips at the NELTA Training Center in Hopkinton. Six Grade 11 students received Hazard Communication Training and received a certificate of successful completion. Also, the junior class began construction of an outside classroom at the site of the former Tri-County tennis courts.

Cosmetology: The Cosmetology Program continues to operate a full service hair and nail salon for members of the eleven towns in our district. Several Senior Citizen groups enjoyed hair and nail services by the grade 11 and 12 Cosmetology students. The students traveled to Assisted Living Centers in district communities to provide services to the residents. They also participated in Teacher Appreciation Week at an elementary school in Plainville where they offered manicures to the teachers. The grade 9 and grade 10 students welcomed many guest speakers to promote various career opportunities for both men and women in the beauty industry. The grade 12 students once again were successful in passing the Massachusetts Board of Cosmetology exam and are gainfully employed in salons.

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Culinary Arts: Gerry's Place Restaurant and Bake Shop continue to offer lunch and baked goods to the public on Tuesdays through Fridays when school is in session. Culinary Arts continues to be one of the more popular programs in the school. Many senior citizen groups enjoy lunch at Gerry's Place Restaurant during the school year. Students attended field trips at a variety of venues to learn about the diverse career opportunities in the food and hospitality industry. Students in the Culinary Arts Program received their certification in Serve Safe, OSHA, as well as meeting all standards set forth by the American Culinary Foundation.

Dental Assisting: Students in Dental Assisting took the DANB Infection Control Exam and the Radiography Exam this year as a requirement of the curriculum. Students in the Dental Assisting Program volunteered to assist at the Community Health Day in Walpole. Students in Grades 11 and 12 participated in a required clinical practicum at local dental offices. Grade 9 and Grade 11 students participated in professional development seminars at the Yankee Dental Conference in Boston in January, 2012.

Early Childhood Careers: The Preschool Program and the Toddler Program were again fully enrolled, serving children from our sending towns. Students participated in a required field placement at local child care centers and public kindergarten classrooms to expand their experiences working with young children. Along with certifications in CPR, First Aid and OSHA, students in Early Childhood Careers achieved certificates for successful completion of the *Strengthening Families* workshop. Graduates of the Early Childhood Careers Program continue to pursue careers in the field of education by becoming gainfully employed in private centers immediately upon graduation or attending a four year college in order to teach in public schools.

Electrical: Students in the Electrical Program learn all aspects of residential and industrial application. Grade 9 and Grade 10 Electrical students practice their skills in the vocational shop. Juniors and Seniors in the program work on live projects in the Tri-County school building and outside projects. Students in the Electrical program worked with Carpentry students on a project to renovate a farmhouse on the Medway Community Farm this past school year. Students also gain valuable training in renewable and sustainable technology by practicing installation and monitoring energy conservation at the photovoltaic PV system, which was constructed on the Tri-County grounds. Students prepare for the State Journeyman license examination as they successfully complete both theoretical and shop aspects of the program. Students will accrue up to 300 hours of Electrical Code instruction and 1,500 hours of practical application toward their license requirements upon graduation.

Engineering Technology: The Engineering Technology Program now incorporates Digital Electronics, Principles of Engineering, Computer Integrated Machining, and Architectural Design into their curriculum. With Project Lead the Way Certification, students are able to transfer their skills from Tri-County to many PLTW affiliated colleges upon graduation. The Engineering Robotics team, known as the Tri-Force Robotics Team, competed again in the *FIRST Robotics* Competition held at Boston University, in the *Beantown Blitz* Competition held at Northeastern University, and at the WPI Robotics Competition. Tri-County engineering students were chosen as one of only twenty-four high school teams to design research for the International Space Station. The competition included a simulation and ground contest where teams tested algorithms for SPHERES satellites to accomplish tasks relevant to future space missions.

Facilities Management: Students in the Facilities Management Program gained skills in the many aspects of managing and maintaining a large industrial complex. They are required to take a CAD course in order to read and interpret blueprints, and perform important maintenance at the school. They gained experience in renovating classrooms, replacing ceiling tiles, and performing landscaping projects on Tri-County school grounds.

Graphic Communications: Graphic Communications students continued to provide design and print services for Tri-County as well as in-district municipalities. Projects included the Town of Wrentham letterhead stationery and the Medfield Public Schools school forms. The Graphic Communications students also created artwork for the Norfolk Historical Society. They continued to provide services to other non-profit organizations in the eleven-town district. Design, pre-press, and printing skills are honed by students enrolled in this program. State of the art technology is used to enable students to be competitive as they pursue careers in this high demand industry.

HVAC&R: Students are trained in all aspects of heating, cooling and ventilation of both residential and commercial buildings. This past year, students in the program repaired refrigeration units in the Culinary Arts program and installed split system air conditioning units in the Tri-County school building. Students took the EPA 608

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certification exam as an integral part of the curriculum this past school year. With this certification, graduates from the HVAC&R program are well prepared for high paying employment and further education. Students who complete 2,000 hours as a refrigeration apprentice and achieve a trade certificate upon graduation may sit for the Refrigeration Technician's license exam.

Medical Careers: Once again, all students in the Medical Careers program passed the Certified Nursing Assistant State Examination at the end of their junior year. They also received Home Health Aide certification and successfully completed the Pharmacy Technician on-line course during their senior year. The Grade 10 students received Epi-pen Certificate Training. All students in the program were trained in medical office technology skills and basic healthcare knowledge. Tri-County continued to enjoy a partnership with HMEA (Horace Mann Educational Associates), which allowed the students to gain experience working with developmentally delayed young adults. Students also participated in a clinical practicum at local skilled nursing centers and hospitals. The students who graduate from this program have many career opportunities in the highly competitive health field.

Metal Fabrication: The Metal Fabrication Program is in its second year. Students in Grade 10 have received many AWS certifications, including GMAW-V, GMAW-O, GTAW-ST and GTAW-SS. Students will also learn the fundamentals of metal fabrication and joining processes. State of the art welding equipment allows students to become adept at oxy-acetylene, shielded metal arc, gas metal arc, flux core arc, and gas tungsten welding processes. Students are also being trained in the fundamentals of forming metals, and performing cutting operations.

Plumbing: Plumbing students practiced their skills in residential and commercial plumbing in the shop. Plumbing students also participated in outside projects in Medway this past school year. Tri-County continues to have an articulation agreement with the Plumbers and Pipe Fitters Local Union 4 that allows our students the opportunity for advanced placement in the apprenticeship training program. The Plumbing students in Grade 11 completed the Tier I Plumbing course. The Seniors completed Tier II. Five graduates have already attained their apprentice licenses.

Continuing Education

The Continuing Education Department at Tri-County offers both day and evening courses. The day program includes two Post-secondary programs, Cosmetology and Practical Nursing. The entire evening program consists of additional Cosmetology and Nursing programs as well as sixty to seventy other course offerings. The majority of adults served are from within the school district; however, students represent cities and towns from all over Central and Eastern Massachusetts and Rhode Island. Tri-County has offered access to Federal Financial Aid in the form of Pell Grants to qualifying students in our Practical Nursing and Adult Cosmetology programs for the past two years with about one-third of our students taking advantage of the PELL grants. This offering continues to improve community access to these programs through this need-based support.

Adult Day Cosmetology: There were fourteen graduates from the Adult Day Cosmetology program in 2012. Tri-County students once again were successful competing in SkillsUSA sending 2 students to the national competition. The Adult Day Cosmetology program is a full-time program that follows the high school calendar and runs from September to June. All phases of cosmetology are introduced the first half of the year. Students learn hairstyling, cutting, permanent waves, coloring, manicuring and skin care. The program provides students with the mandated 1,000 hours of schooling and prepares them to pass the State Board of Cosmetology's licensing exam. Registration for the program begins in the spring. Details are available by contacting the Continuing Education Office.

Evening Cosmetology: In June, ten students from the Evening Cosmetology Program took part in the postsecondary graduation exercises held on Friday evening June 22nd. The curriculum mirrors the day program in content but is spread out in more sessions due to limited hours at night. This program also provides its students with the 1000 mandated hours and prepares them to pass the licensing exam. This is still a one-year program beginning in September and runs until the end of June. Classes are held Monday thru Friday evenings from 5:00 to 10:30 p.m.

Adult Day Practical Nursing: Graduating twenty-eight students in 2012, the Practical Nursing Program continues to flourish. The Program had a very successful year competing in SkillsUSA, sending several students to the National Competition in Kansas City. This is a full-time day program, which follows the high school calendar. The Practical Nursing program is designed to prepare graduates for the National Council Licensure Examination for Practical Nurses (NCLEX-PN), which tests for entry level competency. Successful completion of this exam permits practice as a Licensed Practical Nurse (LPN). Registration for this program requires that prospective students take the TEAS

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(Test of Essential Academic Skills) exam. The pre-admission tests are administered from October to January. Details are available by contacting the Practical Nursing office at Tri-County.

Adult Evening Practical Nursing: Tri-County's Evening class is entering the second year of the two year program and expects to graduate as many as 15 students from the class in June of 2013. The evening Practical Nursing program is a part-time, two-year program that is held on Tuesdays, Wednesdays and Thursdays, 4:00-9:30 p.m. After successful completion of the course, the students are eligible to sit for the NCLEX-PN examination for licensure. Successful completion of this examination permits practice as a Licensed Practical Nurse.

Evening Adult Program: The Evening Adult Education program at Tri-County consists of approximately sixty to seventy courses offered in the fall and spring semesters. Fall Registration takes place during August and September. Registration for spring courses takes place in January and February. Continuing Education course information can be found in brochures via direct mail and local newspapers. Information for the evening program is also included on the Tri-County RVTHS website at <http://www.tri-county.tc>, or by calling the Continuing Education Office.

Student Activities

National Honor Society: The Peter H. Rickard Chapter of Tri-County inducted 12 new members on October 26, 2011, raising membership to 24 for the 2011-2012 school year. These students participated in many fund-raising and community service activities including: Campaigns for Pennies for Patients and Cradles to Crayons. NHS members organized these drives, in which the entire student body participated, raising money for the Leukemia Society and collecting school supplies for local disadvantaged children.

On April 24, the National Honor Society hosted the annual "Leadership Breakfast" honoring Tri-County students who have served in various leadership roles, both elected and appointed, during the school year. On May 30th, NHS activities culminated with the organization and presentation of Tri-County's Twentieth Honors Night held in the Kenneth Custy Gymnasium.

Student Government

Student Advisory Committee: The student body elected seven students to the Student Advisory Committee. The principal appointed one of these students to attend the monthly School Committee meetings, where she reported on student concerns and activities. Students from this group served on Tri-County School Council. Three others served on the High Schools That Work Site Committee. These seven students also served as ex-officio members of the Student Council. The student body elected two students to represent Tri-County on the Regional State Student Advisory Committee. The students met monthly at Assabet Valley Regional Technical High School with other schools in the Central Massachusetts region. One student was elected to the State Student Advisory Committee, which met monthly at the Massachusetts Department of Elementary and Secondary Education in Malden.

Class Officers: The sophomore, junior and senior classes elected a President, Vice-President, Secretary, and Treasurer for their respective classes for the 2011-2012 school year. The freshman class elected officers in January after their last exploratory. Under the supervision of Class Advisors, officers scheduled, organized and conducted monthly after-school meetings to plan activities which included the Freshman Class Trip, Freshman/Sophomore Semi-Formal, the Junior/Senior Prom and the Senior Week activities. The class officers heard and communicated students' ideas to the Student Advisory Committee and also served as ex-officio members of the Student Council.

Student Council: Each class elected four representatives to the Student Council. These students, along with the class officers and Student Advisory Committee members, served as the overall student governing body committed to the principle of student government. The group met weekly after school and discussed issues and activities affecting the student body. The Student Council served as a liaison between the student body and the school administration and provided a means for student statement in school affairs. Under the supervision of the Student Council Advisors, this group was also accountable for conducting and ensuring fair elections for Class Officers, the Student Advisory Committee, and the at-large Student Council membership. The Student Council served as leaders for the student body, sponsoring and organizing social activities which included Freshman Orientation in August, followed by the Friday night activities for the September School Kick-Off Weekend. Student Council students assisted the Athletic Director in planning Homecoming in November and sponsored the many Spirit Week activities and the addition of the Tri-County vegetable garden. In addition, the Student Council planned and coordinated civic, social,

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fundraising, and community service activities, provided input to the administration on student handbook revisions and acknowledged administrators and teachers throughout the school year.

Extra Curricular Activities

There are nine extra-curricular activities at Tri-County. These clubs provided students with after school opportunities to explore and enjoy. Tri-County provided a myriad of options for all students during extended week day and many weekends. Drama Club performed “Afraid of the Dark”, allowing students to showcase acting talents. The Music Club offered students who play instruments a chance to share their abilities. The Math Club and Robotics Club participated in interscholastic competitions where students put their academic/vocational experience to the test.

Summary

Tri-County Regional Vocational Technical High School is proud to provide a quality career education to the residents of its eleven member towns. Tri-County students are highly visible in our sending districts in a variety of roles. They serve as interns, summer employees, and cooperative education students and have completed a number of outside projects within our member communities. Each of these experiences assists our students in demonstrating what they have learned in their vocational programs.

Vocational training is only part of our success. Academic preparation is noted through the growing number of scholarships acquired from local organizations as well as the increased number of students now attending college upon graduation. Tri-County continues to prepare its students as good citizens. This is witnessed via actions of individual accomplishment of students through the mandated community service graduation requirement, as well as community service projects organized through a number of extra-curricular organizations. Two major school-wide projects this year were the annual *Holiday Gift Drive* and selling energy-efficient light bulbs.

Tri-County is your town’s vocational technical school. Our goal is to prepare our students to be good citizens who serve their community. Many of the programs offered at Tri-County are available to the public and service programs are open to residents. Our facilities continue to be available to town administrators for meeting use.

Projects for member towns which were completed by Tri-County students included: *Franklin*, Carpentry students built a shed for the Franklin Community Gardens; Plumbing students completed plumbing for the Beaver Pond Bath House; *Medway*, Carpentry and Electrical students have been working on the rehabilitation of an old farmhouse for the Medway Community Farm. *Norfolk*, Computer Information Systems students designed a website for the town; Graphics students completed design work for Norfolk Historical Society. *Sherborn*, Carpentry students built a shed for Woodhaven Senior Housing and cabinets for the Fire Department. The Medway Farms project will continue in the fall as well as our Graphics Program providing printing services for several towns.

Tri-County students also completed many projects located here at the school: Plumbing students replaced a backflow protector in the HVAC shop. Electrical students installed GFCI outlets in the Metal Fabrication shop and installed lighting in various areas of the school. Facilities Management students completed demolition in a vocational classroom, removed all built-in cabinets and ceiling tiles, installed new ceiling tiles and painted the walls. These students also installed a balance beam in the outdoor play area of the Early Childhood Careers Program and installed shelving in Cosmetology. Construction Craft Laborer students repaired manholes on school premises and removed and replaced the sidewalk in front of the school. Carpentry students built and installed shelving in the newly renovated Medical Careers shop, Business Office and Dental Assisting shop storage area.

Tri-County lives by its mission statement, specifically in the charge to prepare tomorrow’s workforce; to provide a solid academic foundation for further education; and to prepare good citizens. Over the past year, this mission statement continued to move from words on a page, to action.

Respectfully submitted,
Tri-County Regional Vocational Technical School Committee

Robert Guthrie
Adeline Bee
North Attleborough Representatives

VETERANS' SERVICES

Honorable Board of Selectmen,

The Annual Report of the Department of Veterans' Services for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The Department of Veterans Services performs functions as directed by Massachusetts General Laws, Chapter 115/108. Chief among these duties is the administration of benefits provided to those QUALIFIED veterans, veteran widows and dependents. Massachusetts, at a rate of 75% of each dollar spent, reimburses authorized expenditures to the town. Point of contact services are provided for matters to be brought before tVeterans Administration. Services include, but not limited to CLAIM assistance for compensation and treatment from wounds, injury, PTSD, brain trauma, hospitalization, medications, education, cemetery markers and, in some qualified cases, burial expenses.

Representation before hearing panels at the Commonwealth's Commissioner of Veterans' Services is provided when needed. This office assists veterans with agencies including Social Security Administration with applying for Social Security Disability and Supplemental Security income for those individuals unaware of the filing processes. We continue to assist with fuel assistance and prescription plans under the State's Self-Help Program.

Our office is assigned with the responsibility for the care and upkeep of our Veteran gravesites and the keeping of our Veteran Memorials in conditions that reflects the respect due. State Law mandates that an American flag MUST be placed on every Veteran grave on Memorial Day. This honor is only possible with the help of our local Veterans, citizens and Scouts. We continue with this program to identify and mark all Veteran graves. Ceremonies of Remembrance are the most visible responsibilities of this office. We will continue to conduct each with proper format and traditional content.

In January, the Annual Report was put together and a general review was conducted on the next six months. New budgets were prepared for the MGL's Chapter 115 Clients.

In February, the Departmental Budget was reviewed by Mark Fisher and JoAnn Cathcart. February was a busy month for office visits by North Attleborough veterans and family members.

In March, all Veteran Service officers from across the State and their assistants gather at Four Points Hotel in Fitchburg for Annual Training. From the 5th to the 8th training was given to improve the ability of VSO's and Assistants to use all State and Federal programs designed to help veterans and family members. The cost of this four- day training was paid for by the Department of Veterans Services in Boston. Todd Walter and I received Certificates of Training from this training program. On March 14th, a report was given to the Board of Selectman as to the current status of the department.

In April a Ceremony of Remembrance was held on the 30th at Barrow's Park to mark the end of the Vietnam War. A wreath and four roses were placed to mark with honor each of the four veterans of that war, who were "killed-in action. A donation was received from the Martin School from their "Bottle and Can Drive"

On May 4th, Annual Heritage Day was held at the Middle School. As in past years, the topic taught was "The Vietnam Experience". On May 9th, North Attleboro Electric Department installed all the American Flags on North Washington Street. May 24th, local Boy Scouts arrived at Mt Hope and St Mary's Cemeteries and assisted placing an American Flag on all veteran graves. On the 25th, Veterans and friends of Veterans placed American Flags on all remaining veteran graves. Over 1600 graves were decorated. On May 26th, Memorial Day started with ceremonies at St Mary's and Mt Hope cemeteries. Political leaders, Town Leaders, veterans and friends of veterans were in attendance. Honor Guards from the local American Legion Post 56, Disabled Veterans-Chapter 56 and VFW helped give great honor to the remembrance and offered their salute. Wreaths were placed at each cemetery's flag pole and

VETERANS' SERVICES

“taps” was sounded. The annual Parade started at 10:00 a.m. and traveled south on Rt. 1A to Barrow’s Park. The Memorial Ceremony was held at 11:00 a.m. Present were Senator Scott Brown, State Senator Richard Ross, State Rep Betty Poirier and Selectman Chairman Michael Thompson. A large turnout by the public was wonderful to see.

On June 6th, a Ceremony of Remembrance was held to honor the sacrifices and to remember the veterans who were involved in the D-Day invasion of Europe in 1944. During the first week of June, Community School invited the VSO to Reader’s Day. Allen Ave. School invited the VSO and conducted their annual Flag Day ceremony.

On July 27th, a Ceremony of Remembrance was held at Barrow’s Park to mark the 1953 armistice ending the Korean War.

In September, a Ceremony of Remembrance was held at the 9/11 Monument at Baptist Common. Police, Fire and Veterans all conducted this ceremony honoring the lives taken by evil on that September day. Roses were placed on the various branch stone medallions. The North Attleboro Marching Band played several musical selections. Rep Betty Poirier, State Senator Richard Ross, Selectmen Chairman Michael Thompson, Thomas Hodgson, Officer Chapman, Fire Chief Mike Brousseau all spoke at the ceremony.

In November, a Ceremony of Remembrance was conducted at Barrow’s Park to celebrate Veterans Day. As is the custom, the ceremony was held on the 11th month, the 11th day, but as it was Sunday at 1:00pm instead of the 11th hour to allow for religious services to be attended. Honor Guards from American Legion, DAV and, VFW were present. Representatives from the Fire and Police Departments were present, plus local political representatives and about 150 citizens. It is important to remind the public that Veterans Day is a happy day celebrating our living veterans unlike Memorial Day that is a somber day remembering our honored dead. Flags are at full staff on Veterans Day and half-staff on Memorial Day through noon.

According to VA records over 3.7 million dollars was sent to North Attleboro Disabled Veterans. This does not reflect benefits of hospitalization, medications, equipment, eyeglasses, hearing aids, motorized chairs, canes, walkers, etc. roughly 8,000 veterans, widows, dependents are potential clients of this office. We continue to pursue for our veterans disability payments, awards and benefits from the Federal government.

Chapter 115/108 MGL expenditures for the year were----

Cash Aid-----	\$ 251,274.40
Doctors-----	\$ 2,961.09
Medications--	\$ 10,892.30
Hospital-----	\$ 3,011.17
Dental-----	\$ 4,926.00
Insurance-----	\$ 10,279.98

The number of clients on Chapter 115/108 varies from month to month. Currently we have 52 clients. We continue to respond to requests for this aid but must follow income and savings regulations set by the State of Massachusetts. North Attleboro has always made necessary monies available to the Veterans Services when needed.

To Armed Forces and their families we thank you for all you give to the Nation. We offer our warmest wishes and our salute and prayers. To our returning Troops “Well done and Welcome Home”

Respectfully submitted,

James G. McCann
Director of Veteran Services

ZONING BOARD OF APPEALS

Honorable Board of Selectmen,

The Annual Report of the Zoning Board of Appeals for the period of January 1, 2012 through December 31, 2012 is hereby respectfully submitted.

The Zoning Board of Appeals held its regularly scheduled meetings on the third Tuesday of each month along with the occasional special meeting processing fifty-three applications during the above period.

Application fees submitted to the Treasurer's office between January 1, 2012 and December 31, 2012, totaled \$8975.00.

Russell Baumann was elected Chairman, Kathryn Holley was elected Vice Chairman and Michelle DiRenzo as Clerk of the Board.

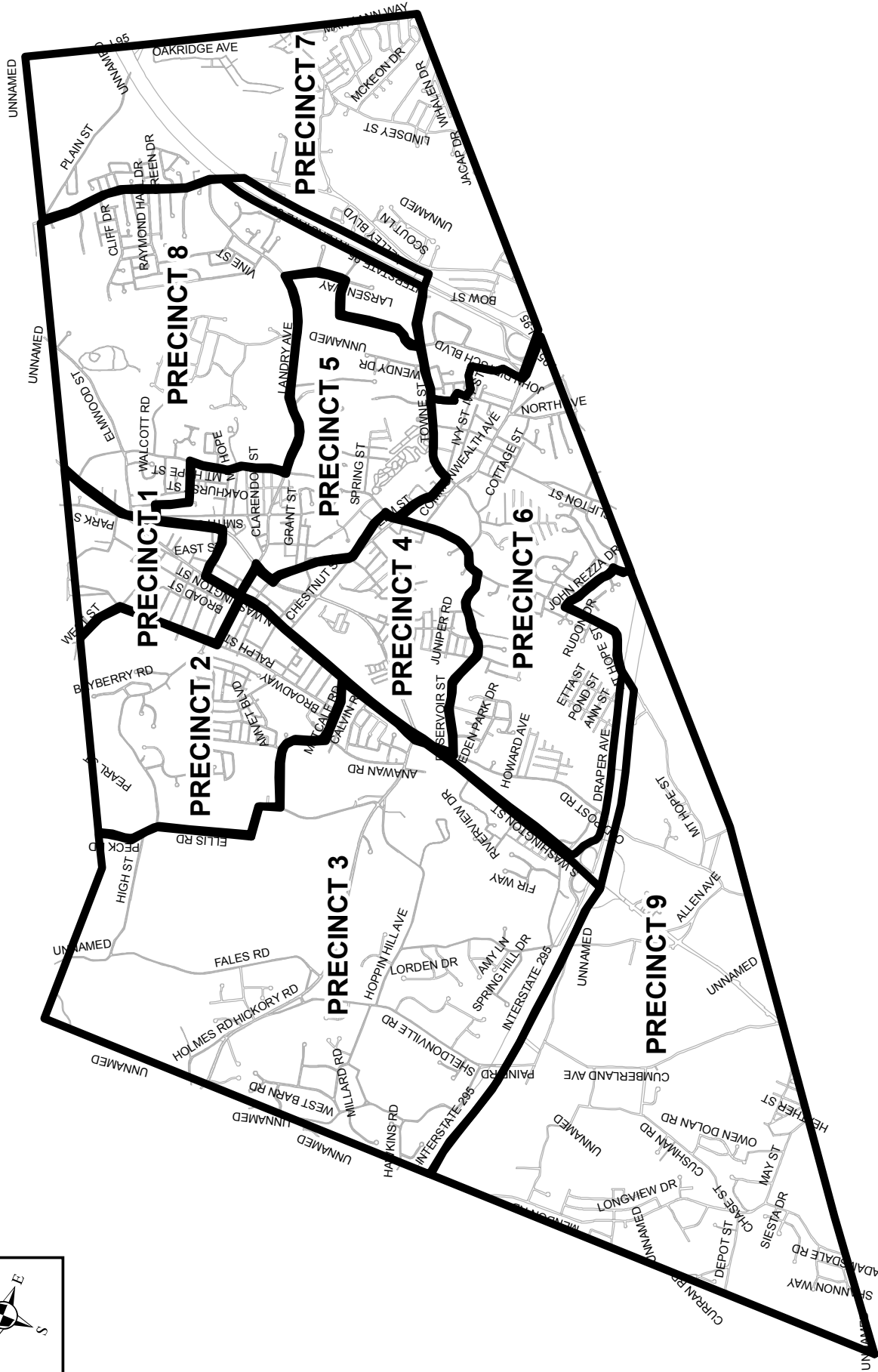
Respectfully submitted,
Zoning Board of Appeals

Russell Baumann
Stephen Chapdelaine
Kathryn Holley
Walter Matthis
Wayne Patterson
Ryan P. Kelley, First Alternate
William Oram, Second Alternate
Vincent Farina, Third Alternate

Michelle DiRenzo, Clerk

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TOWN OF NORTH ATTLEBOROUGH, MASSACHUSETTS

2012 VOTER PRECINCTS

1 inch = 4,000 feet

0 2,000 4,000



Feet

MUNICIPAL TELEPHONE NUMBERS

EMERGENCY

911

Fire and Ambulance (Business) 508-699-0140 – recorded line

Accountant	508-699-0113
Animal Control	508-699-0128
Assessors	508-699-0117
Board of Health	508-699-0103
Building Department	508-699-0110
Conservation Commission/Agent	508-699-0125
Council on Aging	508-699-0131
Elections Office	508-699-0106
Electric Department (NAED)	508-643-6300
Historical Commission	508-699-0152
Housing Authority	508-695-5142
Human Resources	508-643-2175
Information Technology	508-699-0150
Library (Richards Memorial Library)	508-699-0122
Park and Recreation Department	508-699-0145
Parking Clerk	508-699-0101
Planning Board/Town Planner	508-699-0116
Police Department (recorded line)	508-695-1212
Public Health Nurse	508-699-0104
Public Works	508-695-9621
Retirement	508-699-0119
School Department	508-643-2100
Selectmen	508-699-0100
Solid Waste Department	508-699-0105
Tax Collector	508-699-0108
Town Clerk	508-699-0142
Treasurer	508-699-0114
Veterans' Office	508-699-0120
Wastewater Treatment Facility	508-695-7872
Water Department	508-695-7790
Zoning Board of Appeals	508-699-0126

