

Justin Paré, President
John Simmons, Vice President
Daniel Donovan
Mark Gould, Jr.
Darius Gregory



Kathleen Prescott
Patrick Reynolds
Andrew Shanahan
Andrea Slobogan

Town of North Attleborough
TOWN COUNCIL

FINANCE SUB-COMMITTEE MEETING

43 South Washington Street, North Attleborough, MA 02760
Phone: (508) 699-0100

PUBLIC MEETING

JUNE 8, 2023 at 7:00 PM

Town Hall Lower-Level Conference Room
43 South Washington St., North Attleborough, MA

I. Pledge Of Allegiance

II. Approval Of Minutes

- a. Approval of Finance Sub-Committee Minutes of May 24, 2023

III. Town Councilor Community Announcements

IV. Resident And Community Comment

V. Old Business

- a. FY2024 FINAL BUDGET SUBMITTAL MEASURES

- i. Measure 2023-051- FY24 General Fund Annual Appropriation

Documents:

[*MEASURE 2023-051-FY24 GENERAL FUND ANNUAL
APPROPRIATION.SIGNED.PDF*](#)

- ii. Measure 2023-052- FY24 OPEB Funding

Documents:

[*MEASURE 2023-052-FY24 OPEB FUNDING.SIGNED.PDF*](#)

- iii. Measure 2023-053- FY24 Quinquennial Evaluation

Documents:

[*MEASURE 2023-053-FY24 QUINQUENNIAL EVALUATION FUNDING.SIGNED.PDF*](#)

iv. Measure 2023-054- FY24 Capital Stabilization Fund Transfer

Documents:

[*MEASURE 2023-054-FY24 CAPITAL STABILIZATION FUND TRANSFER.SIGNED.PDF*](#)

v. Measure 2023-055- FY24 Ambulance Receipts Reserved for Appropriation Transfer

Documents:

[*MEASURE 2023-055-FY24 AMBULANCE RECEIPTS RESERVED FOR APPROPRIATION TRANSFER.SIGNED.PDF*](#)

vi. Measure 2023-056 -FY24 Betterment Stabilization Fund Transfer

Documents:

[*MEASURE 2023-056-FY24 BETTERMENT STABILIZATION FUND TRANSFER.SIGNED.PDF*](#)

vii. Measure 2023-057- FY24 Solid Waste Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-057-FY24 SOLID WASTE ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

viii. Measure 2023-058-FY 24 Sewer Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-058- FY24 SEWER ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

ix. Measure 2023-059- FY24 Water Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-059-FY24 WATER ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

x. Measure 2023-060- FY24 Comcast PEG Access Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-060-FY24 COMCAST PEG ACCESS ENTERPRISE FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

- xi. Measure 2023-061- FY24 Verizon PEG Access Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2023-061-FY24 VERIZON PEG ACESS ENTERPRISE FUND APPROPRIATION.SIGNED.PDF*](#)

- xii. Measure 2023-062- FY24 General Fund Capital Improvement Plan Utilization of FY23 Free Cash

Documents:

[*MEASURE 2023-062-GENERAL GOVERNMENT CAPITAL IMPROVEMENT PLAN FY2023 FREE CASH.SIGNED.PDF*](#)

- xiii. Measure 2023-063-FY24 General Fund Capital Projects for Approval

Documents:

[*MEASURE 2023-063-FY24 GENERAL FUND CAPITAL PROJECTS FOR APPROVAL.SIGNED.PDF*](#)

- xiv. Measure 2023-064- FY24 Ambulance Receipt Reserve Account Transfer - CIP

Documents:

[*MEASURE 2023-064-FY24 AMBULANCE RECEIPT RESERVE ACCOUNT TRANSFER-CIP.SIGNED.PDF*](#)

- xv. Measure 2023-065- FY24 Solid Waste Fund Utilization of Retained Earnings

Documents:

[*MEASURE 2023-065-FY24 SOLID WASTE FUND UTILIZAATION OF RETAINED EARNINGS.SIGNED.PDF*](#)

- xvi. Measure 2023-066-FY24 General Fund Capital Improvement Plan and Funding for Borrowing

Documents:

[*MEASURE 2023-066-FY24 GENERAL FUND CAPITAL IMPROVEMENT PLAN AND FUNDING FOR BORROWING.SIGNED.PDF*](#)

- xvii. Measure 2023-067 -FY24 Sewer Enterprise Capital Projects for Borrowing

Documents:

[*MEASURE 2023-067-FY24 SEWER ENTERPRISE CAPITAL PROJECTS FOR BORROWING.SIGNED.PDF*](#)

- xviii. Measure 2023-068- FY24 Water Enterprise Capital Project for Borrowing

Documents:

[*MEASURE 2023-068-FY24 WATER ENTERPRISE CAPITAL PROJECT FOR BORROWING.SIGNED.PDF*](#)

xix. Measure 2023-069- FY24 Revolving Accounts Annual Authorization

Documents:

[*MEASURE 2023-069-FY24 REVOLVING ACCOUNTS ANNUAL AUTHORIZATION.SIGNED.PDF*](#)

xx. Measure 2023-070- FY24 Local Acceptance of Certain Property Tax Exemptions

Documents:

[*MEASURE 2023-070-FY24 LOCAL ACCEPTANCE OF CERTAIN PROPERTY TAX EXEMPTIONS.SIGNED.PDF*](#)

xxi. Measure 2023-071- FY24 Additional Real Estate Property Tax Exemptions One Hundred Percent

Documents:

[*MEASURE 2023-071-FY24 ADDITIONAL REAL ESTATE PROPERTY TAX EXEMPTION ONE HUNDRED PERCENT.SIGNED.PDF*](#)

xxii. Measure 2023-072- Establish a Maximum Dollar Amount of \$9,999.99 for Town Manager Line Item Transfers

Documents:

[*MEASURE 2023-072-ESTABLISH A MAXIMUM DOLLAR AMOUNT FOR TM LINE ITEM TRANSFERS.SIGNED.PDF*](#)

VI. New Business

- a. Measure 2023-080- To see if the Town Council will vote to accept the increase in the Cost of Living (COLA) base for Retirees from \$14,000 to \$16,000

Documents:

[*MEASURE 2023-080-TO SEE IF THE TOWN COUNCIL WILL VOTE TO ACCEPT THE INCREASE COLA BASE.SIGNED.PDF*](#)

- b. Measure 2023-082- Approval of Transfer of FY23 Supplemental Free Cash in the amount of \$250,000.00 to support Mason Field Pickleball Courts/Skating Rink

Documents:

[*MEASURE 2023-082-TRANSFER OF FY23 FREE CASH 250,000 FOR PICKLEBALL COURT.SIGNED.PDF*](#)

- c. Measure 2023-083- Approval of Transfer of FY23 Supplemental Free Cash in the amount of \$200,000.00 to support Safety and Security

Documents:

[*MEASURE 2023-083-APPROVAL OF TRANSFER OF FY23 SUPPLEMENTAL FREE CASH 200,000 TO SUPPORT SAFETY AND SECURITY.SIGNED.PDF*](#)

- d. Measure 2023-084- Approval of Transfer of FY23 Supplemental Free Cash in the amount of \$479,838.00 for CIP Stabilization

Documents:

[*MEASURE 2023-084-APPROVAL OF TRANSFER OF FY23 FREE CASH 479,838 FOR CIP STABILIZATION.SIGNED.PDF*](#)

- e. Measure 2023-085- Re-appropriation of Police Cruiser Capital Funds for the Purchase of Police Motorcycles

Documents:

[*MEASURE 2023-085-RE-APPROPRIATION OF POLICE CRUISER CAPITAL FUNDS FOR MOTORCYCLES.SIGNED.PDF*](#)

VII. Adjournment

Hardcopies of all “Voted Measures” can be obtained in the Town Clerk’s Office at the North Attleborough Town Hall between the hours of Monday through Wednesday 8:00AM-4:00PM, Thursday 8:00AM-6:00PM, and Friday 8:00AM -12:00PM upon request.