

Justin Paré, President
John Simmons, Vice President
John Costello
Daniel Donovan
Mark Gould, Jr.



Darius Gregory
Andrew Shanahan
Andrea Slobogan
Patricia St. Pierre

Town of North Attleborough
TOWN COUNCIL
FINANCE SUB COMMITTEE

43 South Washington Street, North Attleborough, MA 02760
Phone: (508) 699-0100

PUBLIC MEETING

May 22, 2024 at 6:30 PM

TOWN HALL LOWER-LEVEL CONFERENCE ROOM
43 South Washington Street, North Attleborough, MA

I. Pledge Of Allegiance

II. Approval Of Minutes

- a. Approval of Finance Sub-Committee Minutes of May 7, 2024
- b. Approval of Finance Sub-Committee Minutes of May 8, 2024

III. Resident And Community Comment

IV. Old Business

- a. Minor Modifications of FY25 Budget Items previously presented and reviewed by Finance Sub-Committee
- b. FY25 BUDGET MEASURES
 - i. Measure 2024-090- FY25 General Fund Annual Appropriation

Documents:

[*MEASURE 2024-090-FISCAL YEAR 2025 GENERAL FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

- ii. Measure 2024-091- FY25 OPEB Funding

Documents:

[*MEASURE 2024-091-FY25 OPEB FUNDING.SIGNED.PDF*](#)

iii. Measure 2024-092- FY25 Quinquennial Evaluation

Documents:

[*MEASURE 2024-092-FY25 QUINQUENNIAL
EVALUATION.SIGNED.PDF*](#)

iv. Measure 2024-093- FY25 Ambulance Receipts Reserved for Appropriation Transfer

Documents:

[*MEASURE 2024-093-FY25 AMBULANCE RECEIPTS RESERVED FOR
APPROPRIATION TRANSFER.SIGNED.PDF*](#)

v. Measure 2024-094- FY25 Solid Waste Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2024-094-FY25 SOLID WASTE ENTERPRISE FUND
APPROPRIATION.SIGNED.PDF*](#)

vi. Measure 2024-095- FY25 Sewer Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2024-095-FY25 SEWER ENTERPRISE FUND
APPROPRIATION.SIGNED.PDF*](#)

vii. Measure 2024-096- FY25 Water Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2024-096-FY25 WATER ENTERPRISE FUND
APPROPRIATION.SIGNED.PDF*](#)

viii. Measure 2024-097- FY25 Comcast PEG Access Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2024-097-FY25 COMCAST PEG ACCESS ENTERPRISE
FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

ix. Measure 2024-098- FY25 Verizon PEG Access Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2024-098-FY25-VERIZON PEG ACCESS ENTERPRISE
FUND APPROPRIATION.SIGNED.PDF*](#)

x. Measure 2024-099- FY25 General Fund Capital Improvement Plan for Borrowing.AMENDED

Documents:

[*MEASURE 2024-099-FY25-GENERAL FUND CAPITAL IMPROVEMENT
PLAN FOR BORROWING.AMENDED.COMPLETE.SIGNED.PDF*](#)

- xi. Measure 2024-100-FY25 General Fund Capital Improvement Plan
Utilization of FY24 Free Cash

Documents:

[*MEASURE 2024-100-FY25-GENERAL FUND CAPITAL IMPROVEMENT
PLAN UTILIZATION OF FY24 FREE CASH.COMPLETE.SIGNED.PDF*](#)

- xii. Measure 2024-101-FY25 Capital Improvement Projects Ambulance
Receipt Reserve Account

Documents:

[*MEASURE 2024-101-FY25-FY25 CAPITAL IMPROVEMENT PROJECTS
AMBULANCE RECEIPT RESERVE ACCOUNT.COMPLETE.SIGNED.PDF*](#)

- xiii. Measure 2024-102- FY25 Capital Improvement Projects Fire Alarm
Revolving Account

Documents:

[*MEASURE 2024-102-FY25-CAPITAL IMPROVEMENT PROJECTS FIRE
ALARM REVOLVING ACCOUNT.COMPLETE.SIGNED.PDF*](#)

- xiv. Measure 2024-103 -FY25 Solid Waste Enterprise Fund Utilization of
Retained Earnings for CIP

Documents:

[*MEASURE 2024-103-FY25-SOLID WASTE ENTERPRISE FUND
UTILIZATION OF RETAINED EARNINGS FOR
CIP.COMPLETE.SIGNED.PDF*](#)

- xv. Measure 2024-104- FY25 Water Enterprise Fund Capital Projects for
Borrowing.AMENDED

Documents:

[*MEASURE 2024-104-FY25-WATER ENTERPRISE FUND CAPITAL
PROJECTS FOR BORROWING.AMENDED.COMPLETE.SIGNED.PDF*](#)

- xvi. Measure 2024-105- FY25 Sewer Enterprise Fund Capital Projects for
Borrowing.AMENDED

Documents:

[*MEASURE 2024-105-FY25-SEWER ENTERPRISE FUND CAPITAL
PROJECTS FOR BORROWING.AMENDED.COMPLETE.SIGNED.PDF*](#)

- xvii. Measure 2024-106-FY25 Revolving Account Annual Authorization

Documents:

[*MEASURE 2024-106-FY25-REVOLVING ACCOUNT ANNUAL*](#)

[*AUTHORIZATION.SIGNED.PDF*](#)

- xviii. Measure 2024-107- FY25 Additional Real Estate Property Tax Exemption of One Hundred Percent (100%)

Documents:

[*MEASURE 2024-107-FY25-ADDITIONAL REAL ESTATE PROPERTY TAX EXEMPTION OF 100.SIGNED.PDF*](#)

- xix. Measure 2024-108- FY25 Establish the Amount for Town Manager Line-Item Transfers

Documents:

[*MEASURE 2024-108-FY25-ESTABLISH AMOUNT FOR TOWN MANGER LINE-ITEM TRANSFERS.SIGNED.PDF*](#)

V. New Business

- a. Measure 2024-113- Appropriation request for use of FY24 retained earnings from Comcast PEG Access in the amount of \$34,499.28 for North TV Production Van refurbishment

Documents:

[*MEASURE 2024-113 -APPROPRIATION REQUEST FOR USE OF FY24 RETAINED EARNING FOR COMCAST PEG ACCESS FOR NORTH TV.SIGNED.PDF*](#)

- b. Measure 2024-115- Approval to Repurpose Funds in the amount of \$30,000 to purchase Town Council Chambers furnishings including a desk, table, podium, glass whiteboard, and other décor.AMENDED

Documents:

[*MEASURE 2024-115- APPROVAL TO REPURPOSE FUNDS FOR TOWN COUNCIL CHAMBERS FURNITURE.AMENDED.SIGNEDV2.PDF*](#)

VI. Adjournment



Measure #: 2024-090

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Fiscal Year 2025 General Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 09:58:58 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate, including appropriations from available funds, the sum of \$109,204,912 to provide for all the expenses for the maintenance and operation of the Town's several departments and activities for the Fiscal Year 2025, and that the several sums herein set forth are hereby approved for the several purposes and are subject to the conditions specified. The sources of funding and allocation of said expenditures are as outlined in the Revenue Projections, Expense Projections and proposed FY2025 Operating Budget, which are attached hereto and incorporated herein."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Revenue Projection, Expense Projection and Operating Budget

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-090

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-091

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 OPEB Funding

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 10:40:03 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough authorizes the transfer of the following amounts from the FY2025 General Fund appropriation and FY2024 Retained Earnings of the various Enterprise accounts to the Other Post Employment Benefits (OPEB) Trust Fund to cover the cost of the FY2025 schedule to fund the Town's OPEB liability obligation."

\$400,000	from the General Fund to be funded by taxation
\$167,884	from the Water Enterprise Fund Retained Earnings
\$185,705	from the Sewer Enterprise Fund Retained Earnings
\$52,121	from the Solid Waste Enterprise Fund Retained Earnings

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: OPEB Funding Schedule

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-091

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-092

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Quinquennial Evaluation Funding

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 10:41:07 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough authorizes the transfer of \$60,000.00 from the Fiscal Year 2025 General Fund Fiscal appropriation to fund the costs associated with the Town's Quinquennial evaluations."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS:

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-092

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-093

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Ambulance Receipts Reserved for Appropriation Transfer

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 10:43:47 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough authorizes the transfer of \$2,950,260 from the Ambulance Receipts Reserve Account to the General Fund to fund the FY25 Ambulance Budget."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS:

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-093

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-094

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Solid Waste Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 10:45:16-04'00'
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$3,898,452 to fund salaries, operation, debt and expenses of the Solid Waste Department, and to meet said appropriation raise the sum of \$3,798,452 through solid waste rates and other sources, and transfer the sum of \$100,000 from the Solid Waste Enterprise Fund Retained Earnings, and that the Director of Solid Waste, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Solid Waste Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Munis Budget Report

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-094

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-095

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Sewer Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 10:46:37 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$6,594,219 to fund salaries, operation, debt and expenses of the Sewer Department, and to meet said appropriation raise the sum of \$6,494,219 through sewer rates and other sources, and transfer the sum of \$100,000 from Sewer Enterprise Retained Earnings, and that the Director of Public Works, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Sewer Enterprise Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Munis Budget Report

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-095

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-096

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Water Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 10:47:38 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$5,718,223 to fund salaries, operations, debt and expenses of the Water Department, and to meet said appropriation raise the sum of \$5,618,223 through water rates and other sources, and transfer the sum of \$100,000 from Water Enterprise Retained Earnings, and that the Director of Public Works, with the approval of the Town Manager, be authorized to expend said funds.

In addition, any expenditure from the Water Enterprise Reserve Fund for extraordinary and unforeseen circumstances is subject to the approval of the Town Manager and the Town Council."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Munis Budget Report

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-096

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-097

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Comcast PEG Access Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 10:56:22 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$315,000 from the Comcast PEG Access Franchise Fees & other Cable related receipts for fiscal year 2025 and appropriate said sum for cable-related salaries, operations and expenses for North TV.

In addition, any expenditure from the Comcast PEG Access Retained Earnings Fund for capital improvements is subject to the approval of the Town Manager and the Town Council."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Munis Budget Report

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-097

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-98

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Verizon PEG Access Enterprise Fund Annual Appropriation

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 11:09:28 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough raise and appropriate the sum of \$201,000 from the Verizon PEG Access Franchise Fees & other cable related receipts for fiscal year 2025 and appropriate said sum for cable-related salaries, operations and expenses for North TV.

In addition, any expenditure from the Verizon PEG Access Retained Earnings Fund for capital improvements is subject to the approval of the Town Manager and the Town Council."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Munis Budget Report

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-98

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-099

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 General Fund Capital Improvement Plan for Borrowing.AMENDED

Signed: **Michael Borg**

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 10:57:27 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town appropriate the amount of Two Million Nine Hundred Fifty Thousand Dollars (\$2,950,000) for the purpose of paying the costs of the following Fiscal Year 2025 Capital Improvement Plan General Municipal Government Projects in the corresponding amounts specified:

Department	Project	Cost
DPW- Highway	Construction, reconstruction, repair, rehabilitation, replacement, maintenance and improvement of roads, bridges, sidewalk and lots	\$700,000
DPW- Highway	Dredging, improvements, restoration and remediation of the Ten Mile River	\$1,500,000
Schools	Replacement, repair, installation and upgrade of the HVAC/ Boiler located at the Falls Elementary School	\$750,000
Total:		\$2,950,000

and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §7, or pursuant to any other enabling authority, and to issue bonds and notes therefore; and that the Town Manager is authorized to expend all funds available for the project and to take any other action necessary to carry out the projects."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Capital Projects Request

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-099

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
General Government Bonding								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	
Total General Government Bonding \$2,950,000.00								
FY '24 F.C.								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	
Total FY '24 F.C. \$845,000.00								
Ambulance Receipt Reserve Account								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	
Total Ambulance Receipt Reserve Account \$10,000.00								
Fire Alarm Revolving Account								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	
Total Fire Alarm Revolving Account \$68,000.00								
Unspecified								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	
Total Unspecified \$1,698,000.00								
Total General Government FY'25 CIP Requests \$5,571,000.00								
Enterprise Fund Capital Projects								
Enterprise Fund Retained Earnings								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
		Total Enterprise Fund Retained Earnings	\$85,000.00					
Enterprise Fund Bonding								
Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		Total Enterprise Fund Bonding	\$3,270,000.00					
		Total Enterprise Fund FY'25 CIP Requests	\$3,355,000.00					
		Total Town Requests	\$8,926,000.00					
Projects Delayed / Rejected for FY '25								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					
Total Rejected / Delayed			\$2,575,000.00					
Total Town Requests (Accepted and Delayed/Rejected)			\$11,501,000.00					

Cmte Pri Key

1 = Critical Safety Concern

2 = Mandated by statue or law

3 = Needed to maintain level service



Measure #: 2024-100

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

General Government Capital Improvement Plan - FY2024 Free Cash

Signed: **Michael Borg**

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 10:58:17-0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate the sum of \$ 1,045,000 for the purpose of completing the Capital Improvement Projects listed on the Summary of Capital Improvement Projects with FY2024 Free Cash as indicated below:

Department	Project	Cost
NAPD	Police Department Cruiser Replacement	\$140,000
Park & Recreation	Pickup Truck Replacement w/ Ancillary Equip. & longevity package	\$90,000
DPW- Admin.	Electronic Document Filing Project	\$30,000
DPW- Highway	Maintenance & Repair of Municipal Parking lots	\$200,000
Schools	District Exterior Door Upgrades	\$400,000
Schools	Amvet/Roosevelt Schools Electrical Service Upgrade	\$185,000
	Total:	\$1,045,000

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Capital Projects Request

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-100

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
General Government Bonding								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	
Total General Government Bonding \$2,950,000.00								
FY '24 F.C.								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	
Total FY '24 F.C. \$845,000.00								
Ambulance Receipt Reserve Account								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	
Total Ambulance Receipt Reserve Account \$10,000.00								
Fire Alarm Revolving Account								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	
Total Fire Alarm Revolving Account \$68,000.00								
Unspecified								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	
Total Unspecified \$1,698,000.00								
Total General Government FY'25 CIP Requests \$5,571,000.00								
Enterprise Fund Capital Projects								
Enterprise Fund Retained Earnings								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
		Total Enterprise Fund Retained Earnings	\$85,000.00					
Enterprise Fund Bonding								
Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		Total Enterprise Fund Bonding	\$3,270,000.00					
		Total Enterprise Fund FY'25 CIP Requests	\$3,355,000.00					
		Total Town Requests	\$8,926,000.00					
Projects Delayed / Rejected for FY '25								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					
Total Rejected / Delayed			\$2,575,000.00					
Total Town Requests (Accepted and Delayed/Rejected)			\$11,501,000.00					

Cmte Pri Key

1 = Critical Safety Concern

2 = Mandated by statue or law

3 = Needed to maintain level service



Measure #: 2024-101

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY25 Capital Improvement Projects Ambulance Receipt Reserve Account

Signed: Michael Borg

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Date: 2024.04.08 10:59:14 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate and transfer the sum of \$10,000 from the Ambulance Receipt Reserve Account to the Capital Project - Other (Fund # 3000) for the purchase of the items listed below: "

Department	Project	Cost
NAFD- EMS	Stair Chair Replacement	\$10,000
	Total:	\$10,000

Each of these Capital Improvement Projects will be resubmitted to the Town Council for consideration

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Capital Projects Request

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-101

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
General Government Bonding								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	
Total General Government Bonding \$2,950,000.00								
FY '24 F.C.								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	
Total FY '24 F.C. \$845,000.00								
Ambulance Receipt Reserve Account								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	
Total Ambulance Receipt Reserve Account \$10,000.00								
Fire Alarm Revolving Account								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	
Total Fire Alarm Revolving Account \$68,000.00								
Unspecified								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	
Total Unspecified \$1,698,000.00								
Total General Government FY'25 CIP Requests \$5,571,000.00								
Enterprise Fund Capital Projects								
Enterprise Fund Retained Earnings								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
		Total Enterprise Fund Retained Earnings	\$85,000.00					
Enterprise Fund Bonding								
Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		Total Enterprise Fund Bonding	\$3,270,000.00					
		Total Enterprise Fund FY'25 CIP Requests	\$3,355,000.00					
		Total Town Requests	\$8,926,000.00					
Projects Delayed / Rejected for FY '25								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					
Total Rejected / Delayed			\$2,575,000.00					
Total Town Requests (Accepted and Delayed/Rejected)			\$11,501,000.00					

Cmte Pri Key

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Measure #: 2024-102

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY25 Capital Improvement Project Fire Alarm Revolving Account

Signed: **Michael Borg**

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 11:00:10-04'00'
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate and transfer the sum of \$68,000 from the Fire Alarm Revolving Account to the Capital Project - Other (Fund # 3000) for the purchase of the items listed below: "

Department	Project	Cost
NAFD	Staff/Fire Prevention Car Replacement w/ Ancillary Equipment & Longevity Pkg.	\$68,000
	Total:	\$68,000

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Capital Projects Request

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-102

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
General Government Bonding								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	
Total General Government Bonding \$2,950,000.00								
FY '24 F.C.								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	
Total FY '24 F.C. \$845,000.00								
Ambulance Receipt Reserve Account								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	
Total Ambulance Receipt Reserve Account \$10,000.00								
Fire Alarm Revolving Account								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	
Total Fire Alarm Revolving Account \$68,000.00								
Unspecified								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	
Total Unspecified \$1,698,000.00								
Total General Government FY'25 CIP Requests \$5,571,000.00								
Enterprise Fund Capital Projects								
Enterprise Fund Retained Earnings								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
		Total Enterprise Fund Retained Earnings	\$85,000.00					
Enterprise Fund Bonding								
Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		Total Enterprise Fund Bonding	\$3,270,000.00					
		Total Enterprise Fund FY'25 CIP Requests	\$3,355,000.00					
		Total Town Requests	\$8,926,000.00					
Projects Delayed / Rejected for FY '25								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					
Total Rejected / Delayed			\$2,575,000.00					
Total Town Requests (Accepted and Delayed/Rejected)			\$11,501,000.00					

Cmte Pri Key

1 = Critical Safety Concern

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3 = Needed to maintain level service



Measure #: 2024-103

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY25 Solid Waste Enterprise Fund Utilization of Retained Earnings for CIP

Signed: **Michael Borg**

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 11:01:14 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough appropriate the sum of \$85,000 from the Solid Waste Enterprise Fund FY24 Retained Earnings for the purpose of funding the costs associated with the purchase of various items outlined in the FY25 Capital Budget Proposal."

Description of the project is included in the attached FY2024 Capital Improvement Plan.

Department	Project Title	Cost
DPW- Solid Waste	Hooklift Recycling Containers	\$40,000
DPW-Solid Waste	Swap Shop Facility	\$45,000
	Total:	\$85,000

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Capital Projects Request

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-103

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
General Government Bonding								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	
Total General Government Bonding \$2,950,000.00								
FY '24 F.C.								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	
Total FY '24 F.C. \$845,000.00								
Ambulance Receipt Reserve Account								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	
Total Ambulance Receipt Reserve Account \$10,000.00								
Fire Alarm Revolving Account								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	
Total Fire Alarm Revolving Account \$68,000.00								
Unspecified								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	
Total Unspecified \$1,698,000.00								
Total General Government FY'25 CIP Requests \$5,571,000.00								
Enterprise Fund Capital Projects								
Enterprise Fund Retained Earnings								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
		Total Enterprise Fund Retained Earnings	\$85,000.00					
Enterprise Fund Bonding								
Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		Total Enterprise Fund Bonding	\$3,270,000.00					
		Total Enterprise Fund FY'25 CIP Requests	\$3,355,000.00					
		Total Town Requests	\$8,926,000.00					
Projects Delayed / Rejected for FY '25								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					
Total Rejected / Delayed			\$2,575,000.00					
Total Town Requests (Accepted and Delayed/Rejected)			\$11,501,000.00					

Cmte Pri Key

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Measure #: 2024-104

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Water Enterprise Capital Projects for Borrowing.AMENDED

Signed: **Michael Borg**

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 11:02:21 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town appropriate the amount of Seven Hundred Twenty Five Thousand Dollars (\$725,000) for the purpose of paying the costs of the following Fiscal Year 2025 Capital Improvement Plan Water Projects in the corresponding amounts specified:

Department	Project	Cost
DPW- Water	Design, removal, replacement and installation of a gravel pack well system at Kelley Blvd.	\$400,000
DPW-Water	1Acquisition of a new 10-wheeled dump truck for the Water Department, including original equipment and appurtenances	\$325,000
Total:		\$725,000

and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §8, or pursuant to any other enabling authority, and to issue bonds and notes therefore; and that the Town Manager is authorized to expend all funds available for the project and to take any other action necessary to carry out the projects."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Capital Projects Request

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-104

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
General Government Bonding								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	
Total General Government Bonding \$2,950,000.00								
FY '24 F.C.								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	
Total FY '24 F.C. \$845,000.00								
Ambulance Receipt Reserve Account								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	
Total Ambulance Receipt Reserve Account \$10,000.00								
Fire Alarm Revolving Account								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	
Total Fire Alarm Revolving Account \$68,000.00								
Unspecified								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	
Total Unspecified \$1,698,000.00								
Total General Government FY'25 CIP Requests \$5,571,000.00								
Enterprise Fund Capital Projects								
Enterprise Fund Retained Earnings								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
		Total Enterprise Fund Retained Earnings	\$85,000.00					
Enterprise Fund Bonding								
Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		Total Enterprise Fund Bonding	\$3,270,000.00					
		Total Enterprise Fund FY'25 CIP Requests	\$3,355,000.00					
		Total Town Requests	\$8,926,000.00					
Projects Delayed / Rejected for FY '25								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					
Total Rejected / Delayed			\$2,575,000.00					
Total Town Requests (Accepted and Delayed/Rejected)			\$11,501,000.00					

Cmte Pri Key

1 = Critical Safety Concern

2 = Mandated by statue or law

3 = Needed to maintain level service



Measure #: 2024-105

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Sewer Enterprise Capital Projects for Borrowing.AMENDED

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 11:03:12-04'00'
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town appropriate the amount of Two Million Six Hundred Forty Five Thousand Dollars (\$2,645,000) for the purpose of paying the costs of the following Fiscal Year 2025 Capital Improvement Plan Sewer Projects in the corresponding amounts specified:

Department	Project Title	Cost
DPW- Wastewater	Replacement, removal and installation of disk filters at the Wastewater Treatment Plant	\$200,000
DPW- Wastewater	Replacement, removal and installation of headworks grit elevator and screw at the Wastewater Treatment Facility	\$2,200,000
DPW- Wastewater	Replacement, removal and installation of aeration system diffusers at the Wastewater Treatment Facility	\$145,000
Total:		\$2,545,000

and for the payment of all other costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Town Manager, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds and notes therefore; and that the Town Manager is authorized to expend all funds available for the project and to take any other action necessary to carry out the projects."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS: FY2025 Capital Projects Request

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-105

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
General Government Bonding								
Public Works	Hwy	Road, Bridge, Sidewalk and Parking Lot Maintenance and Repair	\$700,000.00	2	5		Bonding	
Public Works	Hwy	10-Mile River Dredging Program	\$1,500,000.00	4	1		Bonding	
Schools		Falls School Boiler Replacement	\$750,000.00		4		Bonding	
Total General Government Bonding \$2,950,000.00								
FY '24 F.C.								
NAPD		Police Department Cruiser Replacement	\$140,000.00	4	3		FY'24 FC	
Park & Rec		Pick-up Truck Replacement w/ Ancillary Equip & Longevity Pkg	\$90,000.00	2	3		FY'24 FC	
Public Works	Admin	Electronic Document Filing Project	\$30,000.00	1	5		FY'24 FC	
Schools		District Exterior Door Upgrades	\$400,000.00		1		FY'24 FC	Safety and Security
Schools		AMVET / Roosevelt Schools Electrical Service Upgrade	\$185,000.00		4		FY'24 FC	
Total FY '24 F.C. \$845,000.00								
Ambulance Receipt Reserve Account								
NAFD	EMS	Stair Chair Replacement	\$10,000.00	1	1		Ambulance Receipt Resv Acct	
Total Ambulance Receipt Reserve Account \$10,000.00								
Fire Alarm Revolving Account								
NAFD		Staff / Fire Prevention Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	2	3		Fire Alarm Rev Acct	
Total Fire Alarm Revolving Account \$68,000.00								
Unspecified								
NAFD		Staff Car Replacement w/ Ancillary Equip & Longevity Pkg	\$68,000.00	1	3		Unspecified	
NAFD		Fire Engine	\$150,000.00	3	3		Unspecified	firefighter Grant
NAPD		Dispatch Console Replacement	\$500,000.00	1	1		Unspecified	
NAPD		NA Police Facility Clock Tower Repair - Phase I	\$60,000.00	3	6		Unspecified	
Park & Rec		WWI Park Parking Lot Paving/Drainage/ Sidewalk Project	\$400,000.00	4	3		Unspecified	
Public Works	Hwy	Front End Loader Replacement	\$325,000.00	1	3		Unspecified	
Schools		Special Education Vehicle Replacement	\$90,000.00		3		Unspecified	
Schools		Special Education Classroom Remodel	\$105,000.00		6		Unspecified	
Total Unspecified \$1,698,000.00								
Total General Government FY'25 CIP Requests \$5,571,000.00								
Enterprise Fund Capital Projects								
Enterprise Fund Retained Earnings								
Public Works	Solid Waste	Hooklift Recycling Containers	\$40,000.00	1	4		Retained Earnings	
Public Works	Solid Waste	Swap Shop Facility	\$45,000.00	2	6		Retained Earnings	
		Total Enterprise Fund Retained Earnings	\$85,000.00					
Enterprise Fund Bonding								
Public Works	Wastewater	Disk Filter Replacement	\$200,000.00	1	3		Enterprise Bonding	
Public Works	Wastewater	Grit Elevator and Screw Replacement	\$2,200,000.00	2	3		Enterprise Bonding	

TOWN OF NORTH ATTLEBOROUGH								
FY '25 SUMMARY OF CAPITAL PROJECT REQUESTS - BY RECOMMENDED FUNDING								
Dept	Sect	Project Title	Cost	Dept Pri	Cmte Pri	Prev Req	Rec Fund Source	Notes
Public Works	Wastewater	Diffusers for Aeration System	\$145,000.00	3	3		Enterprise Bonding	
Public Works	Water	Kelley Blvd Well Replacement Design	\$400,000.00	1	4		Enterprise Bonding	
Public Works	Water	10-Wheel Dumptruck Replacement	\$325,000.00	2	3		Enterprise Bonding	
		Total Enterprise Fund Bonding	\$3,270,000.00					
		Total Enterprise Fund FY'25 CIP Requests	\$3,355,000.00					
		Total Town Requests	\$8,926,000.00					
Projects Delayed / Rejected for FY '25								
NAPD		NA Police Facility Roof Replacement	\$1,200,000.00	2	6			Delayed until FY'28
Park & Rec		WWII Pool Liner and Accessorie Installation	\$275,000.00					
Park & Rec		High Street Fields and Grounds Project	\$850,000.00					
Schools		Martin School Playground	\$250,000.00					
Total Rejected / Delayed			\$2,575,000.00					
Total Town Requests (Accepted and Delayed/Rejected)			\$11,501,000.00					

Cmte Pri Key

1 = Critical Safety Concern

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Measure #: 2024-106

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Revolving Accounts Annual Authorization

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: cn=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 11:05:12 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough re-authorizes the following revolving accounts for Fiscal Year 2025 in accordance with Massachusetts General Law, Chapter 44, Section 53E 1/2; furthermore, that each of these revolving accounts is permitted to accept funds in the aggregate to the limit set forth and expend those funds in the aggregate to the limit expressed in the exhibit that is attached hereto and incorporated herein, with the consent of the Town Manager."

26220172 Fire Alarm Fund - \$50,000.00
26640174 WWII Memorial Pool Fees Fund - \$50,000.00
26242136 Gas Inspections Fund - \$50,000.00
26243137 Plumbing Inspections Fund - \$60,000.00
26245139 Electrical Inspections Fund - \$120,000.00
26511175 Clinic Receipts Fund - \$20,000.00
26158058 Tax Title Collection Fund - \$20,000.00
26511181 Retail Tobacco Inspection and Compliance Fund - \$4,500.00

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS:

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-106

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-107

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

FY2025 Additional Real Estate Property Tax Exemption of one hundred percent (100%)

Signed: Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Date: 2024.04.08 11:06:09 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

I hereby submit the following measure to the Town Council for its consideration and action:

"That the Town of North Attleborough, through the Town Council, and with the approval of the Town Manager, move to accept the provisions of Massachusetts General Laws, Chapter 73, Section 4 of the Acts of 1986 as amended by Chapter 126 of the Acts of 1988, which allows an additional real estate exemption of one hundred percent (100%) of said exemption under Massachusetts General Laws, Chapter 59, Section 5, clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A, and 41C ."

SPECIAL REQUIREMENTS: This measure requires a Legal Notice and a Public Hearing.

ATTACHMENTS:

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-107

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-108

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Establish a Maximum Dollar Amount of \$20,000.00 for Town Manager Line Item Transfers for FY2025.

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: c=US, ou=Town Manager, cn=Michael Borg, email=Emmborg@nattleboro.com
Reason: I am the author of this document
Location:
Date: 2024.04.08 11:07:54 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

Article VI, Section 6-6 (c) of the Town Charter allows the Town Manager to make line item transfers within the budget during the fiscal year provided such transfers are of unencumbered funds and are reported to the Town Council within seven (7) days of said transfer. The maximum dollar limit of transfers must be set by the Town Council during each fiscal year. Additionally, the Town Council may establish rules regarding any appropriations transfers above and beyond the seven day notification should the Council feel the need.

I respectfully request the Town Council vote "to approve, per Article VI, Section 6-6(c) of the Town Charter, a maximum limit for line item transfers that the Town Manager may approve at \$20,000.00 for fiscal year 2025."

SPECIAL REQUIREMENTS:

ATTACHMENTS: Page 15 of the Town Charter with highlighted section 6-6 (c).

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-108

TOWN COUNCIL MEASURE SUBMITTAL

Date: 4/8/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #: 2024-113

TOWN COUNCIL MEASURE SUBMITTAL

Date: 5/13/2024

Submitted By: Town Manager

Telephone #: 508-699-0100

MEASURE DESCRIPTION:

Appropriation request for use of FY'24 retained earnings from Comcast PEG Access in the amount of \$34,499.28 for North TV Production Van refurbishment.

Signed:

Michael Borg

Digitally signed by Michael Borg
DN: cn=Michael Borg, email=Emmborg@
attleboro.com
Reason: I am the author of this document
Location:
Date: 2024.05.10 10:56:31 -0400
Foxit PDF Editor Version: 12.0.0

PURPOSE AND JUSTIFICATION:

Each year, the Town receives funds from Comcast for the funding of North TV capital improvement projects aimed at enhancing PEG access. The North TV Production Van refurbishment project meets this criteria.

The North TV Production Van is an 18-year-old, low mileage, vehicle that needs immediate repairs. North TV thinks that refurbishment of the vehicle is in the best interest of the Town because procurement of a new production van would exceed \$100,000.

North TV requests funds to effect the following repairs to the production van:

- Auto body repair and painting: \$8,224.67
- Automobile lettering: \$1,205.11
- BPix Truck Upgrade w/BP Fusion: \$25,069.50

Total Project Cost: \$34,499.28

I request that the Town Council approve the request for the use of FY'24 retained earnings for the Comcast PEG Access for the North TV Production Van refurbishment in the amount of \$34,499.28.

SPECIAL REQUIREMENTS:

ATTACHMENTS: K&D Auto Body, Signs By Tomorrow, and Ockers Company Quotes

REFER TO SUB-COMMITTEE: Finance

Measure #: 2024-113

TOWN COUNCIL MEASURE SUBMITTAL

Date: 5/13/2024	Submitted By: Town Manager	Telephone #: 508-699-0100
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PURPOSE AND JUSTIFICATION CONTINUED:



Measure #:

TOWN COUNCIL MEASURE SUBMITTAL

Date:	Submitted By:	Telephone #:
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MEASURE DESCRIPTION:

Signed: _____

PURPOSE AND JUSTIFICATION:

SPECIAL REQUIREMENTS:

ATTACHMENTS:

REFER TO SUB-COMMITTEE:

Measure #:

TOWN COUNCIL MEASURE SUBMITTAL

Date:	Submitted By:	Telephone #:
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PURPOSE AND JUSTIFICATION CONTINUED: