

Justin Paré, President
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John Costello
Daniel Donovan
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Darius Gregory
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Town of North Attleborough
TOWN COUNCIL
FINANCE SUB COMMITTEE

43 South Washington Street, North Attleborough, MA 02760
Phone: (508) 699-0100

PUBLIC MEETING

May 22, 2024 at 6:30 PM

TOWN HALL LOWER-LEVEL CONFERENCE ROOM
43 South Washington Street, North Attleborough, MA

I. Pledge Of Allegiance

II. Approval Of Minutes

- a. Approval of Finance Sub-Committee Minutes of May 7, 2024
- b. Approval of Finance Sub-Committee Minutes of May 8, 2024

III. Resident And Community Comment

IV. Old Business

- a. Minor Modifications of FY25 Budget Items previously presented and reviewed by Finance Sub-Committee
- b. FY25 BUDGET MEASURES
 - i. Measure 2024-090- FY25 General Fund Annual Appropriation

Documents:

[*MEASURE 2024-090-FISCAL YEAR 2025 GENERAL FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

- ii. Measure 2024-091- FY25 OPEB Funding

Documents:

[*MEASURE 2024-091-FY25 OPEB FUNDING.SIGNED.PDF*](#)

iii. Measure 2024-092- FY25 Quinquennial Evaluation

Documents:

[*MEASURE 2024-092-FY25 QUINQUENNIAL
EVALUATION.SIGNED.PDF*](#)

iv. Measure 2024-093- FY25 Ambulance Receipts Reserved for Appropriation Transfer

Documents:

[*MEASURE 2024-093-FY25 AMBULANCE RECEIPTS RESERVED FOR
APPROPRIATION TRANSFER.SIGNED.PDF*](#)

v. Measure 2024-094- FY25 Solid Waste Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2024-094-FY25 SOLID WASTE ENTERPRISE FUND
APPROPRIATION.SIGNED.PDF*](#)

vi. Measure 2024-095- FY25 Sewer Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2024-095-FY25 SEWER ENTERPRISE FUND
APPROPRIATION.SIGNED.PDF*](#)

vii. Measure 2024-096- FY25 Water Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2024-096-FY25 WATER ENTERPRISE FUND
APPROPRIATION.SIGNED.PDF*](#)

viii. Measure 2024-097- FY25 Comcast PEG Access Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2024-097-FY25 COMCAST PEG ACCESS ENTERPRISE
FUND ANNUAL APPROPRIATION.SIGNED.PDF*](#)

ix. Measure 2024-098- FY25 Verizon PEG Access Enterprise Fund Annual Appropriation

Documents:

[*MEASURE 2024-098-FY25-VERIZON PEG ACCESS ENTERPRISE
FUND APPROPRIATION.SIGNED.PDF*](#)

x. Measure 2024-099- FY25 General Fund Capital Improvement Plan for Borrowing

Documents:

[*MEASURE 2024-099-FY25-GENERAL FUND CAPITAL IMPROVEMENT
PLAN FOR BORROWING.COMplete.SIGNED.PDF*](#)

- xi. Measure 2024-100-FY25 General Fund Capital Improvement Plan
Utilization of FY24 Free Cash

Documents:

[*MEASURE 2024-100-FY25-GENERAL FUND CAPITAL IMPROVEMENT
PLAN UTILIZATION OF FY24 FREE CASH.COMplete.SIGNED.PDF*](#)

- xii. Measure 2024-101-FY25 Capital Improvement Projects Ambulance
Receipt Reserve Account

Documents:

[*MEASURE 2024-101-FY25-FY25 CAPITAL IMPROVEMENT PROJECTS
AMBULANCE RECEIPT RESERVE ACCOUNT.COMplete.SIGNED.PDF*](#)

- xiii. Measure 2024-102- FY25 Capital Improvement Projects Fire Alarm
Revolving Account

Documents:

[*MEASURE 2024-102-FY25-CAPITAL IMPROVEMENT PROJECTS FIRE
ALARM REVOLVING ACCOUNT.COMplete.SIGNED.PDF*](#)

- xiv. Measure 2024-103 -FY25 Solid Waste Enterprise Fund Utilization of
Retained Earnings for CIP

Documents:

[*MEASURE 2024-103-FY25-SOLID WASTE ENTERPRISE FUND
UTILIZATION OF RETAINED EARNINGS FOR
CIP.COMplete.SIGNED.PDF*](#)

- xv. Measure 2024-104- FY25 Water Enterprise Fund Capital Projects for
Borrowing

Documents:

[*MEASURE 2024-104-FY25-WATER ENTERPRISE FUND CAPITAL
PROJECTS FOR BORROWING.COMplete.SIGNED.PDF*](#)

- xvi. Measure 2024-105- FY25 Sewer Enterprise Fund Capital Projects for
Borrowing

Documents:

[*MEASURE 2024-105-FY25-SEWER ENTERPRISE FUND CAPITAL
PROJECTS FOR BORROWING.SIGNED.PDF*](#)

- xvii. Measure 2024-106-FY25 Revolving Account Annual Authorization

Documents:

[*MEASURE 2024-106-FY25-REVOLVING ACCOUNT ANNUAL*](#)

[*AUTHORIZATION.SIGNED.PDF*](#)

- xviii. Measure 2024-107- FY25 Additional Real Estate Property Tax Exemption of One Hundred Percent (100%)

Documents:

[*MEASURE 2024-107-FY25-ADDITIONAL REAL ESTATE PROPERTY TAX EXEMPTION OF 100.SIGNED.PDF*](#)

- xix. Measure 2024-108- FY25 Establish the Amount for Town Manager Line-Item Transfers

Documents:

[*MEASURE 2024-108-FY25-ESTABLISH AMOUNT FOR TOWN MANGER LINE-ITEM TRANSFERS.SIGNED.PDF*](#)

V. New Business

- a. Measure 2024-113- Appropriation request for use of FY24 retained earnings from Comcast PEG Access in the amount of \$34,499.28 for North TV Production Van refurbishment
- b. Measure 2024-115- Request from FY24 Free Cash in the amount of \$30,000 to purchase Town Council Chambers furnishings including a desk, table, podium, glass whiteboard, and other décor

VI. Adjournment